

Date: October 11, 2001

TO: See Below

FROM: Acting Deputy Director for Management

SUBJECT: NIH Service and Supply Fund Rates for FY 2002

Personnel from the Office of Financial Management (OFM) and the Central Services Offices and Centers (CSOCs) financed under the NIH Service and Supply Fund (SSF) have established FY 2002 rates for research resources and administrative services provided to CSOC customers. These rates are contained in the following pages.

These rates reflect a year-long process of reviewing each CSOC line of business funded by the SSF to ensure that the rates that we charge approximate the full cost of providing goods or services to NIH and non-NIH customers. This review process is dynamic, and we intend to continue monitoring the CSOC SSF financial position and financial operations to ensure that we manage expenses and rates to allow the SSF to break-even.

Please provide this FY 2002 rate information to personnel involved in the procurement of goods and/or services from the NIH SSF. If we may be of assistance, please call Steven J. Berkowitz on 496-9115 or e-mail him at sb29k@nih.gov.

/s/

Charles E. Leasure

Mailing Keys:

F1	F6
F2	F7
F4	F8,H,I,J,K,L
F5	F13

**NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001**

	Page
<u>OFFICE OF RESEARCH SERVICES</u>	
DIVISION OF SAFETY	1
DIVISION OF SUPPORT SERVICES	2
DIVISION OF ENGINEERING SERVICES	3
CONSTRUCTION CONTRACTS BRANCH	4
MEDICAL ARTS AND PHOTOGRAPHY BRANCH	5
SCIENTIFIC EQUIPMENT AND INSTRUMENTATION BRANCH	6
VETERINARY RESOURCES PROGRAM	7
<u>OFFICE OF THE DIRECTOR</u>	
OFFICE OF LOGISTICS & ACQUISITION OPERATIONS	10
OFFICE OF FINANCIAL MANAGEMENT	13
OFFICE OF HUMAN RESOURCES MANAGEMENT	13
OFFICE OF TECHNOLOGY TRANSFER	13
CENTER FOR INFORMATION TECHNOLOGY	14
CENTRAL SERVICES ACTIVITIES' CONTACTS	18

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

DIVISION OF SAFETY

<u>RADIATION SAFETY BRANCH</u>	<u>FY 2002 RATE</u>	<u>Change 1/</u>
Processing, Delivery, Storage		
NON RAMOS	\$ 73.24 per item	+ \$ 11.28
RAMOS	\$ 83.95 per item	+ \$ 7.92

RAMOS= Radioactive Material Ordering System (a module of the ADB)

1/ Increase/decrease from prior year

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

DIVISION OF SUPPORT SERVICES

<u>REPROGRAPHIC COMMUNICATIONS BRANCH</u>	<u>FY 2002 RATE</u>	<u>Change 1/</u>
<u>IN-HOUSE and COPYING SERVICES</u>		
HUB and Satellite Centers		
Copier/Duplicating-Emergency	\$ 0.07 per copy	No Change
Copier/Duplicating-Routine	\$ 0.045 per copy	No Change
Laser Duplicating	\$ 0.045 per copy plus	No Change
	\$ 10.00 per tape	No Change
Scanning	\$ 0.05 per page	New Service
Mailing Handling Routine (Labeling and Processing)	\$ 12.00 per 100 pieces	No Change
Special Mail Handling	\$ 1.00 per minute	No Change
Printing Mailing Labels	\$ 0.18 per label	No Change
Copy Centers		
Walk-up Photocopies	\$ 0.05 per copy	No Change
Drop-off Photocopies	\$ 0.05 per copy	No Change
Color Copies	\$ 1.00 per copy	No Change
<u>CONTRACTED SERVICES:</u>		
Government Printing Office	Cost + 15%	No Change
Contract Printing, Open Market	Cost + 15%	No Change
BPA Record of Call	Cost + 15%	No Change
Business Related Travel	\$ 350.00 per day/per person	No Change
<u>PRODUCTS</u>		
Copier Paper	\$ 5.00 per ream	No Change
Cover Stock	\$ 15.00 per ream	No Change

1/ Increase/decrease from prior year

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

DIVISION OF ENGINEERING SERVICES

PUBLIC WORKS BRANCH

	<u>FY 2002 RATE</u>	<u>Change 1/</u>
Shops Section		
Straight Time Labor Rate	\$ 42.50 per hour	No Change
Overtime Labor Rate	\$ 63.75 per hour	No Change
Material Acquisition and Supply Section		
Inventory Issues	Cost	No Change
Special Procurement	Cost	No Change

DESIGN AND CONSTRUCTION BRANCH

	<u>FY 2002 RATE</u>	<u>Change 1/</u>
Consultant Services:		
Project Officer	\$ 96.57 per hour	-\$0.37
Program Manager	\$ 109.91 per hour	-\$4.64
Project Coordinator	\$ 65.27 per hour	-\$16.25
Technical Resource Group	\$ 109.91 per hour	-\$4.64
Assistant Director	\$ 134.22 per hour	-\$0.52
Deputy Ass't Director	\$ 109.91 per hour	-\$4.64
Project Management:		
Multi-Tiered (Percentage) Rate: 2/		
Value of Construction		
Less than \$25,000	20% (includes CQM)	No Change
\$25,000 to \$100,000	20% to 15% (includes CQM)	No Change
\$100,000 to \$1,000,000	15% to 10% (includes CQM)	No Change
\$1,000,000 to \$10,000,000	10% to 5% (includes CQM)	No Change
Over \$10,000,000	3% plus CQM	No Change
	CQM = Construction Quality Management	

1/ Increase/decrease from prior year

2/ The actual rate and amount will be included on the project plan for each project.

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

OFFICE OF RESEARCH SERVICES
CONSTRUCTION CONTRACTS BRANCH 1/

	<u>FY 2002 RATE</u>	<u>Change 2/</u>
Award fee 3/	0.90%	New Rate
Admininstration fee 4/	0.60%	New Rate

1/ Cost recovery is on a percent fee basis, consistent with industry practice. There is an award fee for all services up to and including the award of the contract and a second fee for post award. Charges will be collected on scheduled basis through the DCAB PIN system billing.

2/ Increase/decrease from prior year

3/ Percent fee based on Total \$ Value of Awards. Services up through award include working with the NIH project officer and project team on the development of an acquisition strategy and acquisition plan, preparation of the project general conditions and the contract, preparation and management of the solicitation, and response evaluation process, negotiation and award.

4/ Percent fee based on Value of Work Administered. Post award services include review of contractor performance, approval of contractor invoices, negotiation and resolution of claims.

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

OFFICE OF RESEARCH SERVICES

MEDICAL ARTS AND PHOTOGRAPY BRANCH

	<u>FY 2002 RATE</u>	<u>Change 1/</u>
JOB SERVICE FEE		
	<u>\$/Job</u>	
SSFAS Processing Fee	\$ 7.65	No Change
Rush Charge-other than routine	Cost + 50% surcharge	No Change
Rush Charge-same or next day	Cost +100% surcharge	New Rate
 IN HOUSE PROFESSIONAL SERVICES		
Design	\$ 87.00 per hour	+ \$.50
Medical Illustration	\$ 87.00 per hour	+ \$.50
Photography	\$ 87.00 per hour	+ \$.50
Video	\$ 87.00 per hour	+ \$.50
Customer Service	\$ 87.00 per hour	+ \$.50
Video Non Linear Editing	\$ 163.00 per hour	No Change
Video Linear Editing	\$ 203.00 per hour	No Change
 PRODUCTS		
Slides		
35 mm computer slides	\$ 5.75	+ \$ 0.25
B/W Slides	\$ 6.60	No Change
Prints		
Digital Photography		
5x7	\$ 10.00	+ \$ 2.50
8x10	\$ 15.00	+ \$ 3.00
Photographic		
4x5	\$ 5.00	+ \$ 0.15
5x7	\$ 7.73	+ \$ 0.23
5x7 pictrostat	\$ 7.73	+ \$ 0.23
8.5x11 pictrostat	\$ 14.00	+ \$ 2.00
Portrait photo	\$ 92.70	+ \$ 2.70
Dye Sublimation		
B/W 8.5x11	\$ 15.75	No Change
Color 8.5x11	\$ 16.40	No Change
Film Processing		
36 Exp Kodak Process	\$ 11.00	+ \$ 0.50
E-6 Bags	\$ 6.75	+ \$ 0.25
Posters		
Poster titles	\$ 50.00	+ \$ 5.00
Poster titles with logo	\$ 56.00	+ \$ 1.00
Color on poster titles	\$ 10.30	+ \$ 0.30
Color b/w one piece poster	\$ 11.00 sq.ft.	+ \$ 0.50
Color b/w one piece poster (50+)	\$ 9.50 sq.ft.	+ \$ 1.00

Contact MAPB for additional, prices, products, and services not listed above.

CONTRACTED SERVICES	Cost + 15%	No Change
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1/ Increase/decrease from prior year

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

OFFICE OF RESEARCH SERVICES
SCIENTIFIC EQUIPMENT AND INSTRUMENTATION BRANCH

	<u>FY 2002 RATE</u>	<u>Change 1/</u>
IN HOUSE TECHNICAL SERVICES		
Lab Equipment Services	\$97.00 per hour	No Change
Computer Equipment	\$97.00 per hour	No Change
Mechanical Instrumentation & Fabrication Services	\$97.00 per hour	No Change
Electronic Instrumentation & Fabrication Services	\$97.00 per hour	No Change
Purchased Parts, Supplies, and Vendor Services		
Cost < \$1000	Cost plus 15% surcharge (\$77 min)	No Change
Cost > \$1000	Cost plus 7% surcharge (\$150 min)	No Change
EQUIPMENT MANAGEMENT SERVICES		
Full Service - Lab Wide Maint Agreements	Fee negotiated between SEIB and Lab	No Change
Project Management > \$1000	Cost + 1% of project value annually	No Change
STOCKROOM PARTS AND MATERIALS		
	Cost plus 68% surcharge	No Change
	Max surcharge \$136.00	
EQUIPMENT RENTAL		
Group	Monthly Rate - % of Initial Cost	
1A	4.20%	No Change
1B	2.90%	No Change
1C	2.70%	No Change
1D	2.60%	No Change
2	2.50%	No Change
3	2.10%	No Change
4	1.80%	No Change
USED EQUIPMENT SALES		
Purchased Price	Book Value plus 9% of the acquisition Cost	No Change
NEW EQUIPMENT SALES		
	Cost plus 8% surcharge	No Change
	Min surcharge \$77.00	

1/ Increase/decrease from prior year

**NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001**

**OFFICE OF RESEARCH SERVICES
VETERINARY RESOURCES PROGRAM
RODENT & RABBIT SERVICES - Bethesda & NIHAC**

<u>Mice</u>	<u>FY 2002 RATE</u>	<u>Change 1/</u>
Rack Only		
<i>SPF Clean</i>	\$1.03 effective rack \$/cage-day	+ \$ 0.06
<i>Bio-Hazard</i>	\$1.42 effective rack \$/cage-day	+ \$ 0.08
Per Diem Cage Rate		
<i>SPF Clean</i>	\$2.06 per cage-day	+ \$ 0.12
<i>Bio-Hazard</i>	\$2.84 per cage-day	+ \$ 1.16
<u>Rats and Guinea Pigs</u>		
Rack Only		
<i>SPF Clean</i>	\$2.28 effective rack \$/cage-day	+ \$ 0.13
<i>Bio-Hazard</i>	\$2.86 effective rack \$/cage-day	+ \$ 0.16
Per Diem Cage Rate		
<i>SPF Clean</i>	\$4.56 per cage-day	+ \$ 0.26
<i>Bio-Hazard</i>	\$5.72 per cage-day	+ \$ 0.32
<u>Rabbits</u>		
Rack Only		
<i>SPF Clean</i>	\$4.77 effective rack \$/cage-day	+ \$ 0.27
<i>Bio-Hazard</i>	\$5.38 effective rack \$/cage-day	+ \$ 0.31
Per Diem Cage Rate		
<i>SPF Clean</i>	\$9.54 per cage-day	+ \$ 0.54
<i>Bio-Hazard</i>	\$10.76 per cage-day	+ \$ 0.63
<u>Rodent Quarantine - NIHAC Only</u>		
Isolator Per Day	\$17.00	+ \$ 1.00
PRIMATE SERVICES - Bethesda & NIHAC		
Group Housing (no bedding)		
<i>Conventional</i>	\$ 7.42 per animal-day	<i>NEW</i>
Small primate <10 kg		
<i>Conventional</i>	\$ 8.86 per animal-day	+ \$ 0.50
<i>Quarantine</i>	\$10.73 per animal-day	+ \$ 0.61
<i>Bio-Hazard</i>	\$12.76 per animal-day	+ \$ 0.72
Medium primate 10-14.9 kg		
<i>Conventional</i>	\$10.73 per animal-day	+ \$ 0.61
<i>Quarantine</i>	\$12.05 per animal-day	+ \$ 0.68
<i>Bio-Hazard</i>	\$14.71 per animal-day	+ \$ 0.83
Large primate > 14.9 kg +		
<i>Conventional</i>	\$12.85 per animal-day	+ \$ 0.73
<i>Quarantine</i>	\$13.74 per animal-day	+ \$ 0.78
<i>Bio-Hazard</i>	\$16.75 per animal-day	+ \$ 0.95
Costs for unoccupied space available upon request		

1/ Increase/decrease from prior year

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

OFFICE OF RESEARCH SERVICES
VETERINARY RESOURCES PROGRAM
UNGULATE HOLDING - NIHAC

	<u>FY 2002 RATE</u>		
<i>Conventional</i>	\$13.80	per animal-day	+ \$ 2.30
<i>Bio-Hazard</i>	\$16.20	per animal-day	+ \$ 2.70

CARNIVORE HOLDING - NIHAC

<i>Conventional</i>	\$12.60	per animal-day	+ \$ 2.10
<i>Bio-Hazard</i>	\$15.00	per animal-day	+ \$ 2.50

MISCELLANEOUS SPECIES

Other species (e.g., ferret, squirrel) holding rates available upon request

Note: **Standard Holding** charges cover the housing and feeding of an animal, cleaning of the primary enclosure and room, environmental enrichment, daily animal health observations, preventive medicine, rodent and rabbit sentinel health surveillance and veterinary/technical services for spontaneous illnesses. This is provided in an AALAC accredited manner.

Veterinary and Technical Services for routine procedures are included in the animal holding rates on a limited basis and must be scheduled with the facility veterinarian.

Acute and Intensive Care - 14/28 Complex

Std Holding	By Species	
Rat/Guinea Pig	\$2.28	per animal-day <i>NEW</i>
Rabbit	\$6.00	per animal-day <i>NEW</i>
Ferret	\$7.70	per animal-day <i>NEW</i>
Large Animal	\$13.20	per animal-day <i>NEW</i>
In-Hospital Day	\$82.50	per animal-day + \$ 7.50
Intensive care day	\$220.00	per animal-day + \$20.00
Overnight	\$247.50	per overnight shift + \$22.50

“**In Hospital Day**” charges cover the services defined under “standard holding” plus the cost of consistent and immediate veterinary/technical intervention, e.g. monitoring intravenous fluids, blood pressure, providing repetitive analgesic therapy.

“**Intensive Care**” charges include in-hospital services plus the cost of critical care monitoring of patients as necessary to include blood work, blood gas analysis, EKG monitoring, blood pressure monitoring, continuous IV infusions, oxygen Kirschner caging, parental nutrition, plus pharmaceuticals to stabilize patients. Also included are the induction, monitoring, and recovery of animals undergoing anesthetic procedures and moderate study related services.

“**Overnight Premium**” includes services above plus the cost of DVM on-call and veterinary technician on site to monitor and treat patients throughout the night, as needed, for studies. This charge is in addition to the Intensive care rate.

Veterinary and Technical Service for routine procedures are included in the animal holding rates on a limited basis and must be scheduled with the facility veterinarian.

Embryo Cryopreservation and Rederivation Services

Cryopreservation	Contact Dr. Rall at 496-0468
Rederivation	Contact Dr. Rall at 496-0468

1/ Increase/decrease from prior year

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

OFFICE OF RESEARCH SERVICES
VETERINARY RESOURCES PROGRAM

	<u>FY 2002 RATE</u>	<u>Change 1/</u>
Veterinary services		
Staff veterinarian	\$74 per hour	+ \$ 4.00
Staff vet tech	\$42 per hour	+ \$ 2.00
Rates for veterinary and technical procedures available upon request		
Large animal blood products, plasmapheresis, miscellaneous procedures available upon request		
Contact Kris Eckard at 402-3981		
Animal procurement		
Small Animals -Rodents & Rabbits	Cost plus 13 % surcharge	No Change
Surcharge of 50% applies to orders processed less than five days before deliveray date.		
Large Animals - Primate, Carnivores, Ungulates	\$50-200 per animal, based on species	No Change
Crating Materials	Cost plus 13 % surcharge	No Change
Pharmacy perscriptions		
Handling and consulting - funded centrally		
Materials billed at VRP cost or direct charge to IC CAN		
	<u>FY 2002 RATE</u>	<u>Change 1/</u>
Animal Health Testing		
Limited mouse panels	\$49.75 per test	+ \$ 1.75
Full mouse panels	\$155.25 per test	+ \$ 5.25
Mouse serology	\$81.00 per test	+ \$ 2.75
Mouse variable serology	\$5.75 per test	+ \$ 0.25
Limited rat panels	\$44.25 per test	+ \$ 1.50
Full rat panels	\$129.50 per test	+ \$ 4.50
Rat serology	\$60.00 per test	+ \$ 2.00
Rat variable serology	\$5.75 per test	+ \$ 0.25
Rabbit variable serology	\$5.75 per test	+ \$ 0.25
Rodent tape test	\$5.25 per test	+ \$ 0.25
Rodent GI endoparasite exam	\$8.25 per test	+ \$ 0.25
Rabbit fecal culture	\$19.75 per test	+ \$ 0.75
Rabbit nasal culture	\$19.75 per test	+ \$ 0.75
Monkey fecal culture	\$24.00 per test	+ \$ 1.00
Rabbit fecal parasitology	\$10.50 per test	+ \$ 0.50
Monkey fecal parasitology	\$10.50 per test	+ \$ 0.50
Environmental swabs	\$11.50 per test	+ \$ 0.50
Blood culture	\$11.50 per test	+ \$ 0.50
Quantative blood culture	\$13.50 per test	+ \$ 0.50

1/ Increase/decrease from prior year

SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

OFFICE OF LOGISTICS & ACQUISITION OPERATIONS (OLAO)

	<u>FY 2002 Rate</u>	<u>Change 1/</u>
<u>Division of Personal Property Services</u>		
Intramural (Property Administration)	\$2.30 per line item per month on the Capital Property File	No Change
Extramural (Contracts)	\$34.00 per contract per month on the Capital Property File	No Change
Refurbished Furniture	GSA base cost plus 50% F.O.B. plus 12% surcharge	No Change

Division of Logistics Services

Supply Management:

Self-Service Stores	Cost plus 19% surcharge	+ 1%
Warehouse (except dry ice & animal food & bedding)	Cost plus 19% surcharge	+ 1%
Case Lots (handling charge)	\$30.00 per requisition	No Change
Less than Case Lots (handling charge)	\$40.00 per requisition	No Change
Dry Ice (50 lb. Boxes)		
Crushed, Cube or Sliced	Cost plus 20% surcharge	+ 1%
Animal Food & Bedding	Cost plus 35% surcharge	+ 5%
Emergency Delivery	\$50.00	No Change

Transportation Management:

Fleet Support

Vehicle Rental

Sedans/SWag./SUVs	\$49.00 per day	No Change
Light Trucks/Mini-vans	\$59.00 per day	No Change
Heavy Trucks	\$98.00 per day	No Change

There is a one day minimum

1/ Increase/decrease from prior year

SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

OFFICE OF LOGISTICS & ACQUISITION OPERATIONS (OLAO)

	<u>FY 2002 Rate</u>	<u>Change 1/</u>
<u>Dedicated Vehicles</u>	\$150.00 per month	No Change
<u>Messenger Services</u>		
Local (NIH/Bethesda)	\$10.00 per delivery	No Change
Metro Area	\$15.00 per delivery	No Change
Outside Metro Area	\$30.00 per delivery	No Change
<u>Special Events</u>		
15-passenger buses	\$70.00 per hour	No Change
47-passenger buses	\$85.00 per hour	No Change
There is a two hour minimum per event		
<u>Work Orders</u>		
Regular Hours	\$39.00 per hour	No Change
Overtime Hours	\$58.00 per hour	No Change
Vehicle Hours	\$27.00 per hour	No Change
<u>Fleet Maintenance</u>		
Regular Time	\$80.00 per hour plus parts	No Change
Overtime	\$120.00 per hour plus parts	No Change
Shop Charge	\$25.00 per order + misc parts	No Change
<u>Relocation Services 2/</u>		
Regular Time	\$39.00 per hour per employee	No Change
Overtime	\$58.00 per hour per employee	No Change
Vehicle Cost	\$27.00 per hour	No Change
<u>Household Goods</u>		
Processing Fee for Household Moves	\$495.00 per move	No Change
<u>Freight Forwarding</u>		
Packaged by Owner	\$42.00	+ \$3.00
Packaged by Shipping	\$51.00	+ \$3.00
Package Pickups	\$32.00	+ \$3.00
Unloading Charges		
70 lbs. and under	\$42.00	No Change
Over 70 lbs.	\$126.00	No Change
Inbound Shipments	\$17.00	No Change
Hazardous Shipment Inspection	\$31.00	+ \$3.00

1/ Increase/decrease from prior year

2/ If applicable, there is an additional custom charge

SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

OFFICE OF LOGISTICS & ACQUISITION OPERATIONS (OLA0)

<u>Procurement Management</u>	<u>FY 2002 Rate</u>	<u>Change 1/</u>
Contract Issuance - New/Mod	\$69.00 per hour	+ \$ 15.00
Indefinite Delivery Contract (ICD Specific)	\$69.00 per hour	+ \$ 15.00
Purchase Order-Central Proc. (New): MC, FC, MD, FD, ME, FE, MG, FG		
<\$2,500	\$85.00	+ \$ 10.00
>\$2,500	\$110.00	+ \$ 10.00
Purchase Order - Central Proc. (Mod)	\$85.00	+ \$ 10.00
Purchase Card Order (per line)	\$4.00	No Change

DELPRO Documents:

Type:

Record of Call-BPA	N \$11.00	No Change
Record of Call - ICD (NIH Wide)	N \$160.00	+ \$ 10.00
Purchase Order - Professional Services Contract	S \$15.00	No Change
Purchase Order - Reprints	K \$15.00	No Change
Scientific Repair Order	R \$15.00	No Change
GSA Fed Strip	G \$18.00	+ \$ 3.00
Ratification of Unauthorized Procurement	X \$600.00	+ \$100.00

1/ Increase/decrease from prior year

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

OFFICE OF FINANCIAL MANAGEMENT

FINANCIAL SERVICES

	<u>FY 2002 RATE</u>	<u>Change 1/</u>
Accounts Payable		
Commercial Accounts	\$ 10.00 per line item	+ \$ 1.00
Travel Accounts	\$ 8.75 per Order/Voucher	+ \$ 1.50
Fellowships	\$ 10.00 per payment	- \$ 5.00

OFFICE OF HUMAN RESOURCE MANAGEMENT

Human Resource Development Division

Records Management	\$ 50.00 Per OPF	New Rate
Training/Performance Consulting	Cost 2/	No Change

OFFICE OF TECHNOLOGY TRANSFER

OTT Support Services	Formula based on the level of IC activity in the prior year	No Change
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1/ Increase/decrease from prior year

2/ Decrease/Increase may occur without notice

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

CENTER FOR INFORMATION TECHNOLOGY

	<u>FY 2002 Rate</u>	<u>Change 1/</u>
SOUTH SYSTEM (OS/390)		
Processing		
WYLBUR editing (per 9672G3 CPU second)	\$ 0.33	No Change
TSO CPU time (per 9672G3 CPU second)	\$ 0.30	No Change
Batch (per machine unit)	\$ 0.185	No Change
Minimum charge per batch job	\$ 0.25	No Change
IMS (per ENTER keystroke)	\$ 0.05	No Change
Tape		
Library storage (per tape-month)	\$ 1.00	No Change
Library removal (per tape)	\$ 15.00	No Change
Disk storage (per MB-day)	\$ 0.011	No Change
Printing (per 1,000 lines)	\$ 1.00	No Change
Microfiche		
Each original	\$ 2.00	+\$ 0.40
Each duplicate	\$ 0.25	No Change
Minimum charge per job	\$ 2.50	No Change
Connect Time (Logon Time)		
Wylbur (per hour)	\$ 1.00	No Change
TSO (per hour)	\$ 0.90	No Change

The South System machine unit is computed in the following way:

$$MU = 3.46 * C * (.00002 * R + 1) + .00017 * I + M * T \quad \text{where}$$

MU = machine units

C = CPU time used in seconds

R = region used up to 1536K

I = I/O used

M = tape mount factor = 4.7619 for non-discount jobs

M = tape mount factor = 11.90475 for discount jobs

T = number of assigned tapes and special tapes mounted

Remote Job Entry

Setup fee for new RJE	\$ 100.00	No Change
Dedicated Line (per month)	CIT cost pass thru	No Change
Switched Line (per hour)	\$ 5.00	No Change

Discounts

Interactive and Batch Processing:

Workday sessions starting after 5:00 p.m. and ending before 7:00 a.m.	50% discount	-10%
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All sessions that occur entirely on weekends.	50% discount	-10%
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DB2 Processing

0+ to 10 CPU seconds (per 9672G3 CPU second)	\$ 0.60	No Change
11 to 25 CPU seconds (per 9672G3 CPU second)	\$ 0.44	No Change
26 to 200 CPU seconds (per 9672G3 CPU second)	\$ 0.20	No Change
over 200 CPU seconds (per 9672G3 CPU second)	\$ 0.10	No Change

1/ increase/decrease from prior year

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

CENTER FOR INFORMATION TECHNOLOGY

	<u>FY 2002 Rate</u>	<u>Change 1/</u>
TITAN SYSTEM (OS/390)		
Processing		
Batch CPU (per 9672G3 CPU second)	\$ 0.90	New
Batch I/O (SIO) (per 1,000)	\$ 0.15	New
Interactive CPU (per 9672G3 CPU second)	\$ 1.04	New
Interactive I/O (SIO) (per 1,000)	\$ 0.15	New
Disk storage (per MB-day)	\$ 0.045 **	New
Tape		
Tape mount	\$ 0.50	New
Library storage (per tape-day)	\$ 0.03	New
Printing		
Standard (per page)	\$ 0.06	New
Labels (per 1,000 lines)	\$ 1.15	New
Microfiche		
Each original	\$ 2.00	New
Each duplicate	\$ 0.25	New
Minimum charge per job	\$ 2.50	New
<u>Remote Job Entry</u>		
Setup fee for new RJE	\$ 100.00	New
Dedicated Line (per month)	CIT cost pass thru	New
<u>Discounts</u>		
Interactive and Batch Processing:		
Workday sessions starting after 5:00 p.m. and ending before 7:00 a.m.	50% discount	New
All sessions that occur entirely on weekends.	50% discount	New
Model 204 and ADABAS charged by CPU usage and I/O at either batch or interactive rate, as appropriate.		
** DASD storage rates will be significantly reduced within FY2002 as part of transition to Titan		
EOS (Unix)		
Basic service (application/month)	\$ 3,200.00	New
Disk storage (including backup) per MB-day	\$ 0.01	New
SCIENTIFIC SYSTEMS		
<u>Advanced Laboratory Workstation</u>		
User fee (per month)	\$ 22.00	No Change
Disk storage (per MB-day)	\$ 0.0033	-\$ 0.0067
Machine fee (per month)	\$ 150.00	No Change
<u>Helix Services</u>		
Helix user subscription fee (per month)	\$ 20.00	+\$ 1.00
Disk Storage (per MB-day)	\$ 0.0033	-\$ 0.0067

1/ increase/decrease from prior year

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

CENTER FOR INFORMATION TECHNOLOGY

FY 2002 Rate

Change 1/

MICROSOFT WINDOWS SERVICES

Server fees encompass hosting services only and do not include server hardware costs. Hardware requirements are addressed on a per customer basis to best meet customer needs.

All charges are monthly unless otherwise noted.

Server Fees

Dedicated Server		
Service - excludes hardware	\$ 1,325.00	-\$258.33
Storage - based on customer requirements		
Shared Server		
Service - includes 50 GB storage	\$ 584.00	New

Application Hosting Fees

Setup fee for any application (one time charge)	\$ 200.00	No Change
Web hosting (per IIS site)	\$ 100.00	No Change
Print service (annually, per queue, no server charge)	\$ 150.00	New

MS SQL Services on Dedicated Server

First application DB setup charge	\$ 722.00	No Change
First application DB monthly charge	\$ 814.00	-\$381.67
Each additional application DB setup charge	\$ 181.00	No Change
Each additional application DB monthly charge	\$ 210.00	No Change

MS SQL Services on Shared Server

Setup charge (per database)	\$ 181.00	No Change
Monthly charge (per database)	\$ 210.00	New
Disk storage, each 2 GB	\$ 30.00	New

MISCELLANEOUS SERVICES

Firewall Services for Applications

Setup charge	\$ 9,200.00	No Change
Annual maintenance	\$ 1,400.00	No Change

ADSM (NBARS)

Storage (per file per month)	\$ 0.00075	No Change
Transfer		
first gigabyte	\$ 15.00	No Change
each gigabyte thereafter	\$ 7.50	No Change
minimum transfer	\$ 3.00	No Change

1/ increase/decrease from prior year

NIH SERVICE AND SUPPLY FUND
FISCAL YEAR 2002 RATES
EFFECTIVE OCTOBER 1, 2001

CENTER FOR INFORMATION TECHNOLOGY

	<u>FY 2002 Rate</u>	<u>Change 1/</u>
MISCELLANEOUS SERVICES (cont.)		
<u>SILK WEB</u>		
Basic (storage=10MB, traffic=500MB)		
Server charge (per month)	\$ 60.00	No Change
Password protection (per month)	\$ 10.00	No Change
Secure sockets layer (SSL) (per month)	\$ 20.00	No Change
Intermediate (storage=25MB, traffic=1000MB)		
Server charge (per month)	\$ 110.00	No Change
Password protection (per month)	\$ 15.00	No Change
Secure sockets layer (SSL) (per month)	\$ 35.00	No Change
Advanced (storage=50MB, traffic=2000MB)		
Server charge (per month)	\$ 200.00	No Change
Password protection (per month)	\$ 20.00	No Change
Secure sockets layer (SSL) (per month)	\$ 50.00	No Change
<u>Central Printing (LAN initiated)</u>		
Per page	\$ 0.06	New
<u>Programming/Analysis Services</u>		
General Support (per hour)	\$ 75.00	+\$ 5.00
<u>Networking Services</u>		
Each IC's amount based on pro-rata share of total costs		No Change
<u>Administrative Data Base Support</u>		
Each IC's amount based on pro-rata share of total costs		No Change
<u>Telecommunications--administrative costs</u>		
Each IC's amount based on proportion of telephone lines		No Change

1/ increase/decrease from prior year

CENTRAL SERVICES ACTIVITIES
CONTACT PERSON FOR CORRECTIONS/ADJUSTMENTS/QUESTIONS
FISCAL YEAR 2002

<u>SSF ACTIVITY</u>	<u>SUB OBJECT CLASSIFICATION</u>	<u>CONTACT</u>	<u>TELEPHONE</u>
<u>DIVISION OF SAFETY</u>			
Radiation Safety Branch Materials Acquisition Unit	259K	Kimberly Wheat (CSBAB) Israel Putnam	435-7994 496-3277
<u>DIVISION OF SUPPORT SERVICES</u>			
Reprographic Communications Branch	2421, 2411	Kimberly Wheat (CSBAB) Paulette Mills	435-7994 496-6781
Postal Services	233E	Cris Stone (CSBAB)	435-7990
<u>DIVISION OF ENGINEERING SERVICES</u>			
Materials Acquisition and Supply Section	259P	Kimberly Wheat (CSBAB)	435-7994
Design and Construction Branch		Mildred Steward	496-5601
Shops Section		Mildred Steward	496-5601
<u>MEDICAL ARTS AND PHOTOGRAPHY BRANCH</u>			
Design Section	259B	Dexter Watts (CSBAB) Bruce Geyman	435-7992 496-5566
Visual Arts Section	259A	Patricia Lewis	496-3221
Events Management Section	259E	Ken Ryland	496-4700
Photography Section	259C	Lewis Bass	496-4971

CENTRAL SERVICES ACTIVITIES
CONTACT PERSON FOR CORRECTIONS/ADJUSTMENTS/QUESTIONS
FISCAL YEAR 2002

<u>SSF ACTIVITY</u>	<u>SUB OBJECT CLASSIFICATION</u>	<u>CONTACT</u>	<u>TELEPHONE</u>
<u>SCIENTIFIC EQUIPMENT AND INSTRUMENTATION BRANCH</u>			
Fabrication	259J	Dexter Watts (CSBAB)	435-7992
Repairs	259J	James Sullivan	496-5195
Parts	259J	Susan Roman	496-4131
Stock Issues	268T	John Baron	496-4131
Scientific Equipment Rental and Sales:		Robert Wright	496-4169
Rentals	2344	Mary Stevens	496-9748
Used Equipment Sales	3151,319H	Mary Stevens	496-9748
New Equipment Sales	3151,319H	Annalee Burke	496-9748
<u>VETERINARY RESOURCES PROGRAM</u>			
		Dexter Watts (CSBAB)	435-7992
NIHAC 102, Carnivore Services, Poolesville	2539, 259H, 259G, 268Q	Kristine Eckard	496-9416
NIHAC 100, 104, Ungulate Services, Poolesville	2539,259H, 259G, 268Q	Jim Poole	496-9416
NIHAC 103 Primate Services, Poolesville	2539, 259H, 259G, 268Q	Alphie Cisar	496-9416
Bldg. 28, Carnivore & Ungulate Services, Bethesda	2539,259H,259G,268Q	Kelly Prevost	496-9201
Bldg. 14D, Primate Services, Bethesda	2539,259H,269G,268Q	Valerie Harrington	496-1633
Bldg. 10A,Rodent & Rabbit Service 10A Facility	2539	Mary Rauschenberg	402-0456
Bldg. 10/B2 Animal Support Service, Cage wash	2539,268P	Barry Muffley	594-7629
Bldg. 14C, Rodent & Rabbit Service	2539, 259H, 259G	Andy Smith	402-6731
Embryo Rederivation	2539, 259H, 259F	David Dorsey	496-2774
Bldg. 14G, 14F, Rodent & Rabbit Service	2539,259H,259G	David Dorsey	496-2774
Animal Procurement	268B, 268Q, 2655	Denise Duff	496-3575
Microbiology Service; Clinical Center	259F	Thomas Spencer	496-7808
Genetic Resource - Cryopreservation	259F	Anita Ward	496-0468
Genetic Resource - Sale of Animals	268B, 268Q	Anita Ward	496-0468

CENTRAL SERVICES ACTIVITIES
CONTACT PERSON FOR CORRECTIONS/ADJUSTMENTS/QUESTIONS
FISCAL YEAR 2002

<u>SSF ACTIVITY</u>	<u>SUB OBJECT CLASSIFICATION</u>	<u>CONTACT</u>	<u>TELEPHONE</u>
<u>OFFICE OF LOGISTICS & ACQUISITION OPERATIONS</u>			
		Wathana Lim (CSBAB)	435-7996
Division of Personal Property	259S, 3193	Mike Showers	496-5711
Division of Logistics Services			
Supply Management	259R,268B ,2657, 263B 268K, 266N, 2658, 268C 268L, 268P (for questions or problems with specific orders)	Rose Ann Corley Aleta Harris Wathana Lim	496-3517 496-3395 435-7996
Transportation Management:	259U	Wathana Lim (for CAN changes) Jim Baker, Chief	435-7996 496-5326
HM Household Moves		Blondell Blassingame	496-1595
GR Repair Orders		Mark Minnick	496-4511
GF Garage Fuel & Parts Charges		Mark Minnick	496-4511
RW Work Orders		Steve Schneider	402-1831
MT Trip Tickets		Dennis Wise	496-3426
MW Work Orders		Dennis Wise	496-3426
VL Vehicle Leases		Mike Cummings	496-3426
Shipping and Receiving Branch: SI, SO, SRI, SD		Valerie Hood Mickey Crockett	496-5921 496-5921
Procurement Management	259Q	Wathana Lim	435-7996
<u>OFFICE OF FINANCIAL MANAGEMENT</u>			
Commercial Invoices	259V	Wathana Lim	435-7996
Travel orders	259V	Wathana Lim	435-7996
Fellowship	New	Wathana Lim	435-7996
<u>OFFICE OF HUMAN RESOURCE MANAGEMENT</u>			
Human Resource Development Division	252W	Cindy Reid	796-6211
Human Resource Program Support	252Z	Sharon Mathsen	496-2424

CENTRAL SERVICES ACTIVITIES
CONTACT PERSON FOR CORRECTIONS/ADJUSTMENTS/QUESTIONS
FISCAL YEAR 2002

<u>SSF ACTIVITY</u>	<u>SUB OBJECT CLASSIFICATION</u>	<u>CONTACT</u>	<u>TELEPHONE</u>
<u>OFFICE OF TECHNOLOGY TRANSFER (OTT)</u>			
Other OTT Services	259X	Cris Stone (CSBAB)	435-7990
<u>CENTER FOR INFORMATION TECHNOLOGY</u>			
Computer Center	253Q	TASC/Customer Accounts	594-6248
Office of Telecommunications Management	259N 23B3(FTS) 2331,2332,2333,2335, 2336,2337,23A3,23C3, 23D3,23E3,23F3,23H3, 23T3,23U3,23V3,23W3, 257R,3144,319J,319K,319L	Bill Malczewski Government Accounting Karen Jackson (for questions on specific billings) Government Accounting (for CAN changes)	594-9404 402-9123 594-9413 402-9123
<u>NIH MANAGEMENT FUND</u>	2593	Wattana Lim (CSBAB)	435-7996