

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Table 3: DHHS Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Arthritis	\$3,618.1	\$4,000.0	\$4,576.1	\$5,102.8	\$5,688.8	\$5,889.1	\$5,875.1	\$6,065.1	\$6,676.2
Research	154.6	158.5	192.5	207.2	219.9	226.9	214.6	237.8	271.3
Prevention/Education	0.4	0.4	0.6	0.6	0.9	1.2	1.5	11.3	12.9
Treatment	3,463.0	3,841.0	4,383.0	4,895.0	5,468.0	5,661.0	5,659.0	5,816.0	6,392.0
Cancer /6	12,587.9	14,748.3	15,875.1	16,825.2	18,203.4	19,152.9	19,673.3	20,834.0	23,032.2
Research	2,170.4	2,241.1	2,367.4	2,451.9	2,586.3	2,760.2	2,939.1	3,361.2	3,839.0
Prevention/Education	109.5	134.2	165.7	192.3	258.1	305.7	324.1	357.8	377.1
Treatment	10,308.0	12,373.0	13,342.0	14,181.0	15,359.0	16,087.0	16,410.0	17,115.0	18,816.0
Chronic Obstructive Pulmonary Disease	2,408.6	3,160.8	3,762.0	4,326.0	4,822.0	4,521.2	4,364.6	4,492.4	4,940.2
Research	52.5	41.6	30.8	59.7	70.5	81.6	85.9	105.3	120.4
Prevention/Education	0.2	0.2	0.3	0.3	0.5	0.6	0.7	1.1	7.8
Treatment	2,356.0	3,119.0	3,731.0	4,266.0	4,751.0	4,439.0	4,278.0	4,386.0	4,812.0
Depression /1	1,471.0	1,667.6	1,898.8	2,112.8	2,417.7	2,552.3	2,587.4	2,652.1	2,874.0
Research	149.2	133.6	138.1	144.5	150.9	166.9	227.4	259.1	272.8
Prevention/Education	0.8	1.0	0.7	1.3	0.8	0.4	0.0	0.0	0.3
Treatment	1,321.0	1,533.0	1,760.0	1,967.0	2,266.0	2,385.0	2,360.0	2,393.0	2,601.0
Diabetes /3	5,906.6	7,257.3	9,025.7	10,620.6	12,275.3	13,242.0	13,313.3	13,698.9	15,035.4
Research	279.2	286.4	294.2	297.4	300.8	321.1	384.8	459.4	527.8
Prevention/Education	7.4	9.8	18.5	20.3	23.5	26.8	50.5	52.4	54.6
Treatment	5,620.0	6,961.0	8,713.0	10,303.0	11,951.0	12,894.0	12,878.0	13,187.0	14,453.0
Heart Disease /2 /6	21,970.6	27,088.8	29,264.5	31,972.1	35,469.9	38,144.4	39,062.6	40,609.7	44,569.8
Research	804.8	828.2	861.7	927.8	946.3	1,014.8	1,080.3	1,261.0	1,426.2
Prevention/Education	32.8	34.6	35.9	35.3	36.6	32.7	42.3	59.7	59.5
Treatment	21,133.0	26,226.0	28,367.0	31,009.0	34,487.0	37,097.0	37,940.0	39,289.0	43,084.0
HIV/AIDS /4 /6 /7	3,093.4	3,605.8	4,495.5	5,023.6	5,522.6	6,290.3	6,762.1	7,620.4	8,414.1
Research	1,188.0	1,213.5	1,437.4	1,470.9	1,546.5	1,627.4	1,726.5	1,904.5	2,117.4
Prevention/Education	379.0	395.7	444.9	489.1	473.0	519.1	539.8	592.1	674.7
Treatment	1,526.5	1,996.6	2,613.2	3,063.6	3,503.2	4,143.8	4,495.8	5,073.9	5,572.1
Emergency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0
Kidney Disease /1	4,634.1	5,276.0	5,918.1	6,554.6	7,510.2	7,953.6	7,881.5	7,998.4	8,683.0
Research	183.0	188.9	193.0	194.6	192.2	197.6	207.5	235.2	266.5
Prevention/Education	0.0	0.0	0.1	0.1	0.0	0.0	0.0	1.2	1.5
Treatment	4,451.0	5,087.0	7,318.0	6,360.0	7,318.0	7,756.0	7,674.0	7,762.0	8,415.0

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Table 3: DHHS Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Liver Disease /1	572.4	624.8	679.4	766.1	846.6	915.8	924.0	965.2	1,058.1
Research	120.4	123.8	131.4	165.1	169.6	170.8	174.0	204.2	230.1
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	452.0	501.0	548.0	601.0	677.0	745.0	750.0	761.0	828.0
Pneumonia and Influenza /5	5,031.2	5,753.3	6,284.8	6,804.6	7,514.1	8,005.0	8,072.7	8,291.1	9,105.2
Research	58.9	56.7	65.0	66.5	64.6	75.0	75.6	81.5	91.6
Prevention/Education	3.3	24.6	42.8	51.1	60.5	63.0	65.0	67.7	73.6
Treatment	4,969.0	5,672.0	6,177.0	6,687.0	7,389.0	7,867.0	7,932.0	8,142.0	8,940.0
Respiratory Distress Syndrome, Acute	128.3	133.1	139.0	161.9	176.8	194.7	202.1	211.5	232.1
Research	20.3	23.1	24.6	26.7	24.6	24.4	27.8	33.3	36.9
Prevention/Education	0.0	0.0	0.4	0.3	0.2	0.3	0.3	0.3	0.3
Treatment	108.0	110.0	114.0	170.0	152.0	170.0	174.0	178.0	195.0
Septicemia	1,487.9	1,672.1	1,827.2	2,073.7	2,482.5	2,515.3	2,477.3	2,546.5	2,792.8
Research	7.9	7.1	7.1	9.4	11.4	10.2	11.1	17.4	18.6
Prevention/Education	0.0	0.0	0.0	1.3	0.1	0.1	0.1	0.1	0.1
Treatment	1,480.0	1,665.0	1,820.0	2,063.0	2,471.0	2,505.0	2,466.0	2,529.0	2,774.0
Stroke /2	2,598.0	3,295.7	4,795.0	5,637.6	6,206.3	6,374.4	6,381.2	6,583.7	7,241.3
Research	110.0	116.7	126.0	124.6	130.3	143.4	158.2	186.7	207.3
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	2,488.0	3,179.0	4,669.0	5,513.0	6,076.0	6,231.0	6,223.0	6,397.0	7,034.0

Note: Some agencies do not support all diseases for all years. All HCFA Medicaid figures are actuarial estimates.

/1 Support figures are included for depression, kidney disease, and liver disease in response to the Congressional request. However cost estimates are not available for these three conditions.

/2 Funding reported for Heart Disease for CDC addresses both heart disease and stroke, as they represent a comprehensive cardiovascular disease program.

/3 HCFA diabetes figures reflect total direct and indirect costs of this disease. All other disease estimates reflect direct costs.

/4 HCFA figures do not reflect effect of protease inhibitors.

/5 HCFA prevention/education costs for pneumonia and influenza do not reflect certain immunization costs.

/6 HCFA figures include costs of Medicare and Medicaid for AIDS/HIV (1996-2000), Heart Disease (1996-2000) and Cancer (1996-2000). All Medicaid figures are actuarial estimates.

Estimated Medicaid AIDS/HIV spending for HCFA in FY 1992 - \$0.8 billion; FY 1993 - \$1 billion; FY 1994 - \$1.2 billion; FY 1995 - \$1.4 billion; FY 1996 - \$1.6 billion; FY 1997 \$1.8 billion; FY 1998 - \$1.9 billion; FY 1999 - \$2.1 billion; FY 2000 - \$2.2 billion (figures are rounded).

Estimated Medicaid spending for **Heart Disease for HCFA** in FY 1993 - \$3.195 billion; FY 1994 - \$3.590 billion; FY 1995 - \$4.045 billion; FY 1996 - \$4.460 billion; FY 1997 - \$5.015 billion; FY 1998 - \$5.560 billion; FY 1999 - \$6.035 billion; FY 2000 - \$6.550 billion.

Estimated Medicaid spending for **Cancer** for HCFA in FY 1993 - \$1.295 billion; FY 1994 - \$1.495 billion; FY 1995 - \$1.725 billion; FY 1996 - \$2.0 billion; FY 1997 - \$2.260 billion; FY 1998 - \$2.550 billion; FY 1999 - \$2.870 billion; and FY 2000 - \$3.155 billion.

/7 Includes \$50 million in FY 1999 and FY 2000 appropriated in the PHSSEF Emergency fund.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency for Healthcare Research and Quality (AHRQ) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Arthritis	\$3.8	\$3.5	\$1.4	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Research	3.8	3.5	1.4	0.5	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cancer	3.8	4.2	4.4	3.6	1.9	3.9	4.4	5.4	6.5
Research	3.8	4.2	4.4	3.6	1.9	3.9	4.4	5.4	6.5
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chronic Obstructive Pulmonary Disease	0.2	0.5	0.5	0.5	0.0	0.2	0.3	0.3	0.0
Research	0.2	0.5	0.5	0.5	0.0	0.2	0.3	0.3	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Depression	0.5	0.3	0.3	2.2	2.9	2.4	2.0	2.6	1.9
Research	0.5	0.3	0.3	2.2	2.9	2.4	2.0	2.6	1.9
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diabetes	1.2	1.1	1.2	2.7	2.4	2.1	2.0	4.9	5.9
Research	1.2	1.1	1.2	2.7	2.4	2.1	2.0	4.9	5.9
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Heart Disease	4.8	5.6	3.7	9.8	7.3	9.4	7.2	7.4	7.5
Research	4.8	5.6	3.7	9.8	7.3	9.4	7.2	7.4	7.5
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIV/AIDS	10.1	9.6	10.6	9.1	6.3	4.2	1.1	1.8	2.7
Research	10.1	9.6	10.6	9.1	6.3	4.2	1.1	1.8	2.7
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kidney Disease	0.0	0.0	1.6	2.2	1.4	1.4	1.3	0.1	0.2
Research	0.0	0.0	1.6	2.2	1.4	1.4	1.3	0.1	0.2
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency for Healthcare Research and Quality (AHRQ) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Liver Disease	0.0	0.0	0.0	0.0	0.0	0.4	0.3	1.0	1.0
Research	0.0	0.0	0.0	0.0	0.0	0.4	0.3	1.0	1.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pneumonia and Influenza	1.7	1.5	1.0	0.0	0.2	0.5	0.6	1.2	2.0
Research	1.7	1.5	1.0	0.0	0.2	0.5	0.6	1.2	2.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Respiratory Distress Syndrome, Acute	0.5	0.4	0.8	1.5	0.1	0.0	0.0	0.0	0.0
Research	0.5	0.4	0.8	1.5	0.1	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Septicemia	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stroke	1.4	1.5	2.2	0.3	0.3	0.3	1.0	0.8	0.8
Research	1.4	1.5	2.2	0.3	0.3	0.3	1.0	0.8	0.8
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Center for Disease Control (CDC) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Arthritis	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$0.6	\$0.6	\$10.3	\$11.9
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.2	0.6	0.6	10.3	11.9
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cancer	60.4	86.1	113.2	136.5	162.3	185.0	192.6	204.9	212.8
Research	10.4	12.7	13.2	13.1	13.7	14.9	15.4	9.0	8.6
Prevention/Education	50.0	73.4	100.0	123.4	148.6	170.1	177.3	195.9	204.2
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chronic Obstructive Pulmonary Disease	3.5	3.7	3.8	4.0	5.0	5.8	6.2	6.4	15.6
Research	3.4	3.5	3.5	3.7	4.5	5.2	5.6	5.3	7.8
Prevention/Education	0.2	0.2	0.3	0.3	0.5	0.6	0.7	1.1	7.8
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Depression									
Research									
Prevention/Education									
Treatment									
Diabetes	7.0	9.5	17.9	19.8	23.0	26.3	46.0	49.4	51.4
Research	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0
Prevention/Education	7.0	9.5	17.9	19.8	23.0	26.3	44.5	49.4	51.4
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Heart Disease /2	3.3	3.7	4.2	4.5	4.9	5.8	14.2	28.3	28.4
Research	1.2	1.6	2.1	2.1	2.1	3.0	3.3	3.5	3.6
Prevention/Education	2.1	2.1	2.1	2.4	2.8	2.8	10.9	24.8	24.8
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIV/AIDS	479.6	498.3	543.3	589.8	584.1	616.8	634.3	656.6	729.8
Research	137.8	136.1	136.1	136.0	134.6	134.6	134.6	132.5	132.5
Prevention/Education	341.8	362.1	407.1	453.9	449.4	482.2	499.6	524.1	597.2
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kidney Disease	0.1	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Research	0.1	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Prevention/Education	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Center for Disease Control (CDC) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Liver Disease									
Research									
Prevention/Education									
Treatment									
Pneumonia and Influenza	4.3	4.9	5.2	7.0	7.8	9.5	8.5	7.5	7.6
Research	4.0	4.3	4.4	5.9	4.3	6.4	5.4	5.9	6.0
Prevention/Education	0.3	0.6	0.8	1.1	3.5	3.0	3.0	1.7	1.6
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Respiratory Distress Syndrome, Acute	0.0	3.6	3.8	2.8	2.6	2.7	2.7	2.7	2.7
Research	0.0	3.6	3.5	2.5	2.4	2.5	2.5	2.5	2.5
Prevention/Education	0.0	0.0	0.4	0.3	0.2	0.3	0.3	0.3	0.3
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Septicemia	0.2	0.2	0.3	1.5	0.6	1.0	1.1	1.1	1.1
Research	0.2	0.2	0.2	0.3	0.5	0.8	0.9	0.9	0.9
Prevention/Education	0.0	0.0	0.0	1.3	0.1	0.1	0.1	0.1	0.1
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stroke /2									
Research									
Prevention/Education									
Treatment									

/2 Funding reported for Heart Disease for CDC addresses both heart disease and stroke, as they represent a comprehensive cardiovascular disease program.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Health Care Financing Administration (HCFA) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Arthritis	\$3,463.0	\$3,841.0	\$4,383.0	\$4,895.0	\$5,468.0	\$5,661.0	\$5,659.0	\$5,816.0	\$6,392.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	3,463.0	3,841.0	4,383.0	4,895.0	5,468.0	5,661.0	5,659.0	5,816.0	6,392.0
Cancer /6	10,350.0	12,416.0	13,389.0	14,230.0	15,447.0	16,201.0	16,535.0	17,246.0	18,956.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	42.0	43.0	47.0	49.0	88.0	114.0	125.0	131.0	140.0
Treatment	10,308.0	12,373.0	13,342.0	14,181.0	15,359.0	16,087.0	16,410.0	17,115.0	18,816.0
Chronic Obstructive Pulmonary Disease	2,356.0	3,119.0	3,731.0	4,266.0	4,751.0	4,439.0	4,278.0	4,386.0	4,812.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	2,356.0	3,119.0	3,731.0	4,266.0	4,751.0	4,439.0	4,278.0	4,386.0	4,812.0
Depression	1,321.0	1,533.0	1,760.0	1,967.0	2,266.0	2,385.0	2,360.0	2,393.0	2,601.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	1,321.0	1,533.0	1,760.0	1,967.0	2,266.0	2,385.0	2,360.0	2,393.0	2,601.0
Diabetes /3	5,620.0	6,961.0	8,713.0	10,303.0	11,951.0	12,894.0	12,878.0	13,187.0	14,453.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	5,620.0	6,961.0	8,713.0	10,303.0	11,951.0	12,894.0	12,878.0	13,187.0	14,453.0
Heart Disease /6	21,161.0	26,252.0	28,395.0	31,037.0	34,516.0	37,124.0	37,967.0	39,318.0	43,115.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	28.0	26.0	28.0	28.0	29.0	27.0	27.0	29.0	31.0
Treatment	21,133.0	26,226.0	28,367.0	31,009.0	34,487.0	37,097.0	37,940.0	39,289.0	43,084.0
HIV/AIDS /4 /6	1,200.0	1,600.0	2,000.0	2,400.0	2,700.0	3,100.0	3,300.0	3,600.0	3,900.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	1,200.0	1,600.0	2,000.0	2,400.0	2,700.0	3,100.0	3,300.0	3,600.0	3,900.0
Kidney Disease	4,451.0	5,087.0	5,725.0	6,360.0	7,318.0	7,756.0	7,674.0	7,762.0	8,415.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	4,451.0	5,087.0	5,725.0	6,360.0	7,318.0	7,756.0	7,674.0	7,762.0	8,415.0

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Health Care Financing Administration (HCFA) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Liver Disease	452.0	501.0	548.0	601.0	677.0	745.0	750.0	761.0	828.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	452.0	501.0	548.0	601.0	677.0	745.0	750.0	761.0	828.0
Pneumonia and Influenza /5	4,972.0	5,696.0	6,219.0	6,737.0	7,446.0	7,927.0	7,994.0	8,208.0	9,012.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	3.0	24.0	42.0	50.0	57.0	60.0	62.0	66.0	72.0
Treatment	4,969.0	5,672.0	6,177.0	6,687.0	7,389.0	7,867.0	7,932.0	8,142.0	8,940.0
Respiratory Distress Syndrome, Acute	108.0	110.0	114.0	135.0	152.0	170.0	174.0	178.0	195.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	108.0	110.0	114.0	135.0	152.0	170.0	174.0	178.0	195.0
Septicemia	1,480.0	1,665.0	1,820.0	2,063.0	2,471.0	2,505.0	2,466.0	2,529.0	2,774.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	1,480.0	1,665.0	1,820.0	2,063.0	2,471.0	2,505.0	2,466.0	2,529.0	2,774.0
Stroke	2,488.0	3,179.0	4,669.0	5,513.0	6,076.0	6,231.0	6,223.0	6,397.0	7,034.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	2,488.0	3,179.0	4,669.0	5,513.0	6,076.0	6,231.0	6,223.0	6,397.0	7,034.0

/3 Diabetes figures reflect total direct and indirect costs of this disease.

All other disease estimates reflect direct costs.

/4 Figures do **not** reflect effect of protease inhibitors.

/5 The prevention/education costs for pneumonia and influenza do not reflect certain immunization costs.

/6 Figures include costs of Medicare and Medicaid for AIDS/HIV (1996-2000), Heart Disease (1996-2000) and Cancer (1996-2000). All Medicaid figures are actuarial estimates.

Estimated Medicaid AIDS/HIV spending in FY 1992 - \$0.8 billion; FY 1993 - \$1 billion; FY 1994 - \$1.2 billion; FY 1995 - \$1.4 billion; FY 1996 - \$1.6 billion;

FY 1997 \$1.8 billion; FY 1998 - \$1.9 billion; FY 1999 - \$2.1 billion; FY 2000 - \$2.2 billion (figures are rounded).

Estimated Medicaid spending for **Heart Disease** in FY 1993 - \$3.195 billion; FY 1994 - \$3.590 billion; FY 1995 - \$4.045 billion;

FY 1996 - \$4.460 billion; FY 1997 - \$5.015 billion; FY 1998 - \$5.560 billion; FY 1999 - \$6.035 billion; FY 2000 - \$6.550 billion.

Estimated Medicaid spending for **Cancer** in FY 1993 - \$1.295 billion; FY 1994 - \$1.495 billion; FY 1995 - \$1.725 billion;

FY 1996 - \$2.0 billion; FY 1997 - \$2.260 billion; FY 1998 - \$2.550 billion; FY 1999 - \$2.870 billion; and FY 2000 - \$3.155 billion.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Health Resources and Services Administration (HRSA) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Arthritis									
Research									
Prevention/Education									
Treatment									
Cancer									
Research									
Prevention/Education									
Treatment									
Chronic Obstructive Pulmonary Disease									
Research									
Prevention/Education									
Treatment									
Depression									
Research									
Prevention/Education									
Treatment									
Diabetes									
Research									
Prevention/Education									
Treatment									
Heart Disease									
Research									
Prevention/Education									
Treatment									
HIV/AIDS	320.4	390.3	607.8	661.2	762.4	1,001.2	1,154.5	1,415.8	1,599.5
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	17.0	16.4	16.4	16.3	12.0	16.3	17.2	20.0	26.7
Treatment	303.5	373.9	591.4	644.9	750.4	985.0	1,137.3	1,395.9	1,572.9
Kidney Disease									
Research									
Prevention/Education									
Treatment									

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Health Resources and Services Administration (HRSA) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Liver Disease									
Research									
Prevention/Education									
Treatment									
Pneumonia and Influenza									
Research									
Prevention/Education									
Treatment									
Respiratory Distress Syndrome, Acute									
Research									
Prevention/Education									
Treatment									
Septicemia									
Research									
Prevention/Education									
Treatment									
Stroke									
Research									
Prevention/Education									
Treatment									

DEPARTMENT OF HEALTH AND HUMAN SERVICES
National Institutes of Health (NIH) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Arthritis	\$151.3	\$155.5	\$191.7	\$207.3	\$220.6	\$227.5	\$215.5	\$238.8	\$272.3
Research	150.9	155.0	191.1	206.7	219.9	226.9	214.6	237.8	271.3
Prevention/Education	0.4	0.4	0.6	0.6	0.7	0.6	0.9	1.0	1.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cancer	2,173.7	2,242.0	2,368.6	2,455.0	2,590.0	2,760.7	2,940.0	3,377.3	3,856.6
Research	2,156.2	2,224.2	2,349.9	2,435.2	2,568.6	2,739.3	2,918.4	3,346.7	3,823.9
Prevention/Education	17.5	17.8	18.7	19.8	21.4	21.4	21.6	30.6	32.7
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chronic Obstructive Pulmonary Disease	48.9	37.6	26.7	55.5	66.1	76.1	80.0	99.7	112.6
Research	48.9	37.6	26.7	55.5	66.1	76.1	80.0	99.7	112.6
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Depression	149.5	134.3	138.5	143.5	148.8	161.7	164.9	225.3	256.5
Research	148.7	133.3	137.8	142.3	148.0	160.7	164.5	225.3	256.5
Prevention/Education	0.8	1.0	0.7	1.3	0.8	0.9	0.4	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diabetes	278.4	285.6	293.6	295.1	298.9	319.5	387.3	457.6	525.1
Research	277.9	285.3	293.0	294.6	298.4	319.0	381.3	454.6	521.9
Prevention/Education	0.5	0.3	0.6	0.5	0.5	0.5	6.0	3.0	3.2
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Heart Disease	801.5	827.5	861.6	920.7	941.7	1,005.3	1,074.1	1,256.0	1,418.9
Research	798.8	821.0	855.9	915.9	936.9	1,002.4	1,069.7	1,250.1	1,415.1
Prevention/Education	2.7	6.5	5.7	4.8	4.8	2.9	4.3	5.9	3.7
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIV/AIDS	1,049.6	1,074.0	1,299.0	1,333.4	1,411.9	1,500.4	1,602.8	1,792.7	2,006.2
Research	1,040.1	1,067.7	1,290.6	1,325.9	1,405.5	1,488.5	1,590.7	1,770.1	1,982.1
Prevention/Education	9.5	6.2	8.4	7.5	6.4	11.9	12.1	22.6	24.1
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kidney Disease	183.0	188.7	191.3	192.3	190.7	196.0	206.0	236.1	267.6
Research	183.0	188.7	191.3	192.2	190.7	196.0	206.0	234.9	266.2
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.5
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DEPARTMENT OF HEALTH AND HUMAN SERVICES
National Institutes of Health (NIH) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Liver Disease	120.4	123.8	131.4	165.1	169.6	170.3	173.7	203.2	229.1
Research	120.4	123.8	131.4	165.1	169.6	170.3	173.7	203.2	229.1
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pneumonia and Influenza	53.2	51.0	59.6	60.6	60.1	68.1	69.6	74.4	83.6
Research	53.2	51.0	59.6	60.6	60.1	68.1	69.6	74.4	83.6
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Respiratory Distress Syndrome, Acute	19.8	19.2	20.3	22.7	22.1	22.0	25.4	30.8	34.4
Research	19.8	19.2	20.3	22.7	22.1	22.0	25.4	30.8	34.4
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Septicemia	7.7	6.9	6.9	9.1	10.9	9.4	10.2	16.5	17.7
Research	7.7	6.9	6.9	9.1	10.9	9.4	10.2	16.5	17.7
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stroke	108.5	115.2	123.8	124.3	130.0	143.1	157.2	186.0	206.5
Research	108.5	115.2	123.8	124.3	130.0	143.1	157.2	186.0	206.5
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Office for Civil Rights (OCR) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Arthritis									
Research									
Prevention/Education									
Treatment									
Cancer									
Research									
Prevention/Education									
Treatment									
Chronic Obstructive Pulmonary Disease									
Research									
Prevention/Education									
Treatment									
Depression									
Research									
Prevention/Education									
Treatment									
Diabetes									
Research									
Prevention/Education									
Treatment									
Heart Disease									
Research									
Prevention/Education									
Treatment									
HIV/AIDS	2.8	2.6	2.2	2.0	1.0	1.0	1.0	0.7	0.7
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	2.8	2.6	2.2	2.0	1.0	1.0	1.0	0.7	0.7
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kidney Disease									
Research									
Prevention/Education									
Treatment									

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Office for Civil Rights (OCR) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Liver Disease									
Research									
Prevention/Education									
Treatment									
Pneumonia and Influenza									
Research									
Prevention/Education									
Treatment									
Respiratory Distress Syndrome, Acute									
Research									
Prevention/Education									
Treatment									
Septicemia									
Research									
Prevention/Education									
Treatment									
Stroke									
Research									
Prevention/Education									
Treatment									

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Office of the Secretary (OS) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Arthritis									
Research									
Prevention/Education									
Treatment									
Cancer	0.0	0.0	0.0	0.1	2.1	2.3	1.3	0.4	0.3
Research	0.0	0.0	0.0	0.0	2.0	2.0	1.0	0.1	0.0
Prevention/Education	0.0	0.0	0.0	0.1	0.1	0.3	0.3	0.3	0.3
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chronic Obstructive Pulmonary Disease									
Research									
Prevention/Education									
Treatment									
Depression									
Research									
Prevention/Education									
Treatment									
Diabetes									
Research									
Prevention/Education									
Treatment									
Heart Disease	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIV/AIDS /7	4.8	5.3	5.3	4.1	2.7	2.8	2.8	60.9	61.6
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	4.8	5.3	5.3	4.1	2.7	2.8	2.8	10.9	11.6
Treatment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emergency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0
Kidney Disease									
Research									
Prevention/Education									
Treatment									

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Office of the Secretary (OS) Support for Thirteen Diseases and Conditions (FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Liver Disease									
Research									
Prevention/Education									
Treatment									
Pneumonia and Influenza									
Research									
Prevention/Education									
Treatment									
Respiratory Distress Syndrome, Acute									
Research									
Prevention/Education									
Treatment									
Septicemia									
Research									
Prevention/Education									
Treatment									
Stroke									
Research									
Prevention/Education									
Treatment									

/7 Includes \$50 million in FY 1999 and FY 2000 appropriated in the PHSSEF Emergency fund.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Substance Abuse and Mental Health Services Administration (SAMHSA) Support for Thirteen Diseases and Conditions
(FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Arthritis									
Research									
Prevention/Education									
Treatment									
Cancer									
Research									
Prevention/Education									
Treatment									
Chronic Obstructive Pulmonary Disease									
Research									
Prevention/Education									
Treatment									
Depression									
Research									
Prevention/Education									
Treatment									
Diabetes									
Research									
Prevention/Education									
Treatment									
Heart Disease									
Research									
Prevention/Education									
Treatment									
HIV/AIDS	26.0	25.7	27.3	24.1	54.2	63.9	65.6	91.9	113.6
Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prevention/Education	3.0	3.0	5.4	5.3	1.4	5.0	7.1	13.9	14.4
Treatment	23.0	22.7	21.9	18.7	52.8	58.9	58.6	78.0	99.2
Kidney Disease									
Research									
Prevention/Education									
Treatment									

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Substance Abuse and Mental Health Services Administration (SAMHSA) Support for Thirteen Diseases and Conditions
(FY 1992 - FY 2000)

(Dollars in Millions)

Areas of Interest	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate
Liver Disease									
Research									
Prevention/Education									
Treatment									
Pneumonia and Influenza									
Research									
Prevention/Education									
Treatment									
Respiratory Distress Syndrome, Acute									
Research									
Prevention/Education									
Treatment									
Septicemia									
Research									
Prevention/Education									
Treatment									
Stroke									
Research									
Prevention/Education									
Treatment									