



# FEMA

**Public Assistance  
Louisiana**

**July 20, 2007**

## **Global Report**

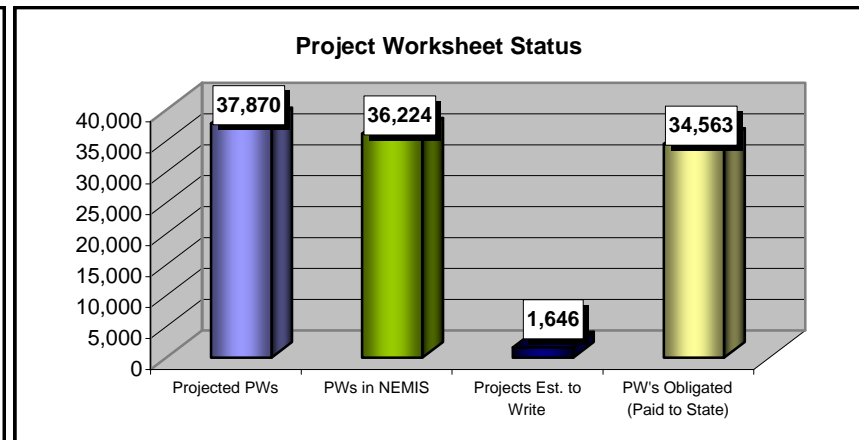
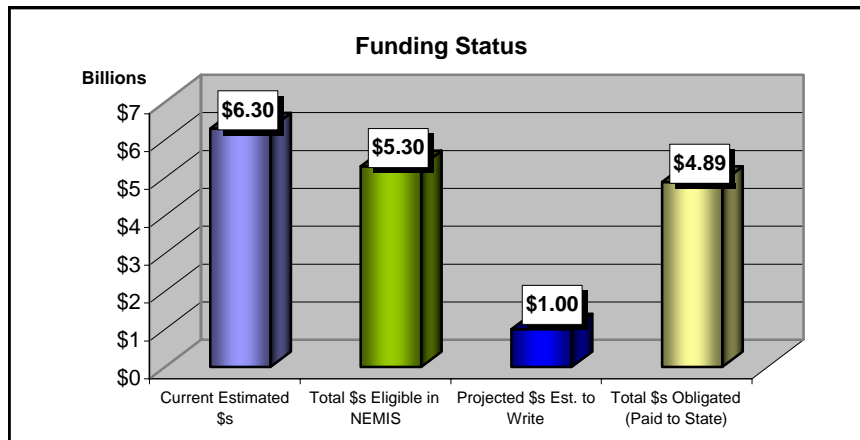
### **Summary of PA Funding and Project Worksheet Data**

- Katrina/Rita Summary
- Katrina/Rita Debris Summary
- State Payout Summary
- Public Assistance Funding Flow/State Funding Disbursement
- Obligated Project Worksheets
- Top Ten Projects Report

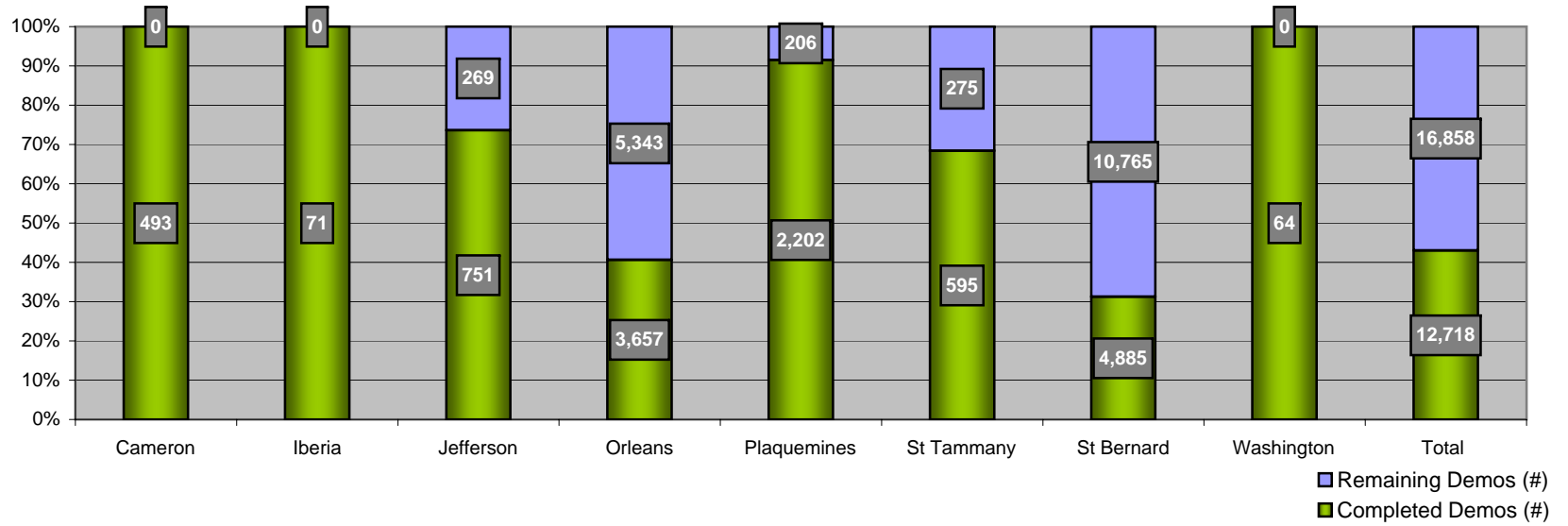
## Public Assistance Project Worksheets (PWs) and Dollars

### Katrina - Rita Summary

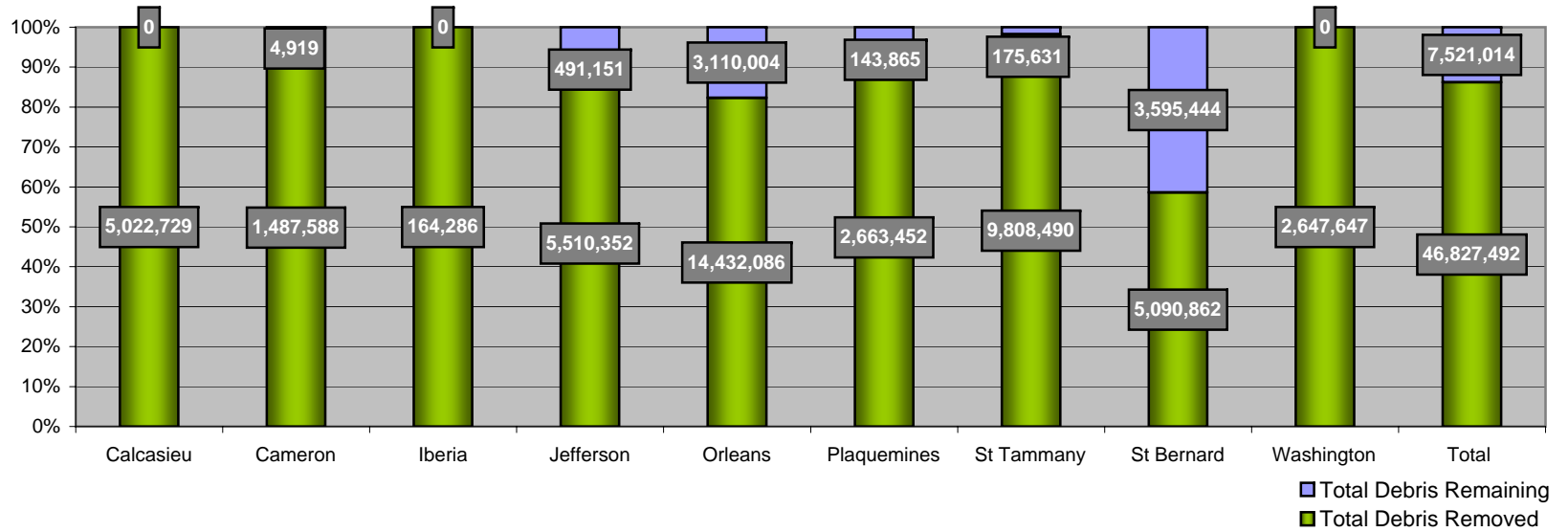
Project Worksheets (PWs)/ Dollars (\$s) Summary	Katrina	Rita	Both Disasters	Changes Since Last Report
<b>Projected PWs</b>	30,506	7,364	37,870	-1,020
<b>PWs in NEMIS</b>	29,049	7,175	36,224	98
<b>Projects Est. to Write</b>	1,457	189	1,646	-1,118
<b>PW's Obligated (Paid to State)</b>	27,522	7,041	34,563	144
<b>% PWs Obligated (of Projected)</b>	90%	96%	91%	Not Applicable
<b>% PWs Obligated (in NEMIS)</b>	95%	98%	95%	Not Applicable
<b>Current Estimated \$s</b>	\$5,665,000,000	\$636,900,000	\$6,301,900,000	\$0
<b>Total \$s Eligible in NEMIS</b>	\$4,733,707,254	\$570,154,541	\$5,303,861,795	\$33,475,393
<b>Projected \$s Est. to Write</b>	\$931,292,746	\$66,745,459	\$998,038,205	-\$33,475,393
<b>Total \$s Obligated (Paid to State)</b>	\$4,383,348,382	\$506,473,140	\$4,889,821,522	\$37,086,113
<b>% \$s Obligated (of Estimated)</b>	77%	80%	78%	Not Applicable
<b>% \$s Obligated (in NEMIS)</b>	93%	89%	92%	Not Applicable



### Demolitions Completed/Remaining For Parishes Not Yet Complete



### Total Cubic Yards of Debris Removed/Remaining



## State Payout Summary, 7/19/07

1603 and 1607 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants  
By Category of Work and By High Priority Counties

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
<b>Emergency Work</b> (Cat A & B)	\$2,676,423,633	\$1,946,111,379	73%
<b>Permanent Work</b> (Cat C - G)	\$2,103,772,558	\$555,589,590	26%
<b>Admin Costs *</b>	\$109,625,330	\$61,121,261	
<b>SUM:</b>	<b>\$4,889,821,522</b>	<b>\$2,562,822,230</b>	<b>52%</b>

High Priority Parishes	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Calcasieu	\$82,525,477	\$58,915,694	71%
Cameron	\$110,150,592	\$33,044,860	30%
Iberia	\$11,479,846	\$7,698,498	67%
Jefferson **	\$253,484,608	\$149,662,687	59%
Orleans ***	\$1,301,805,677	\$514,453,552	40%
Plaquemines	\$250,504,080	\$83,083,709	33%
St Bernard	\$736,253,726	\$354,022,023	48%
St Tammany	\$327,061,746	\$222,318,158	68%
Vermillion	\$34,973,849	\$18,804,710	54%
Washington	\$109,730,939	\$76,829,347	70%

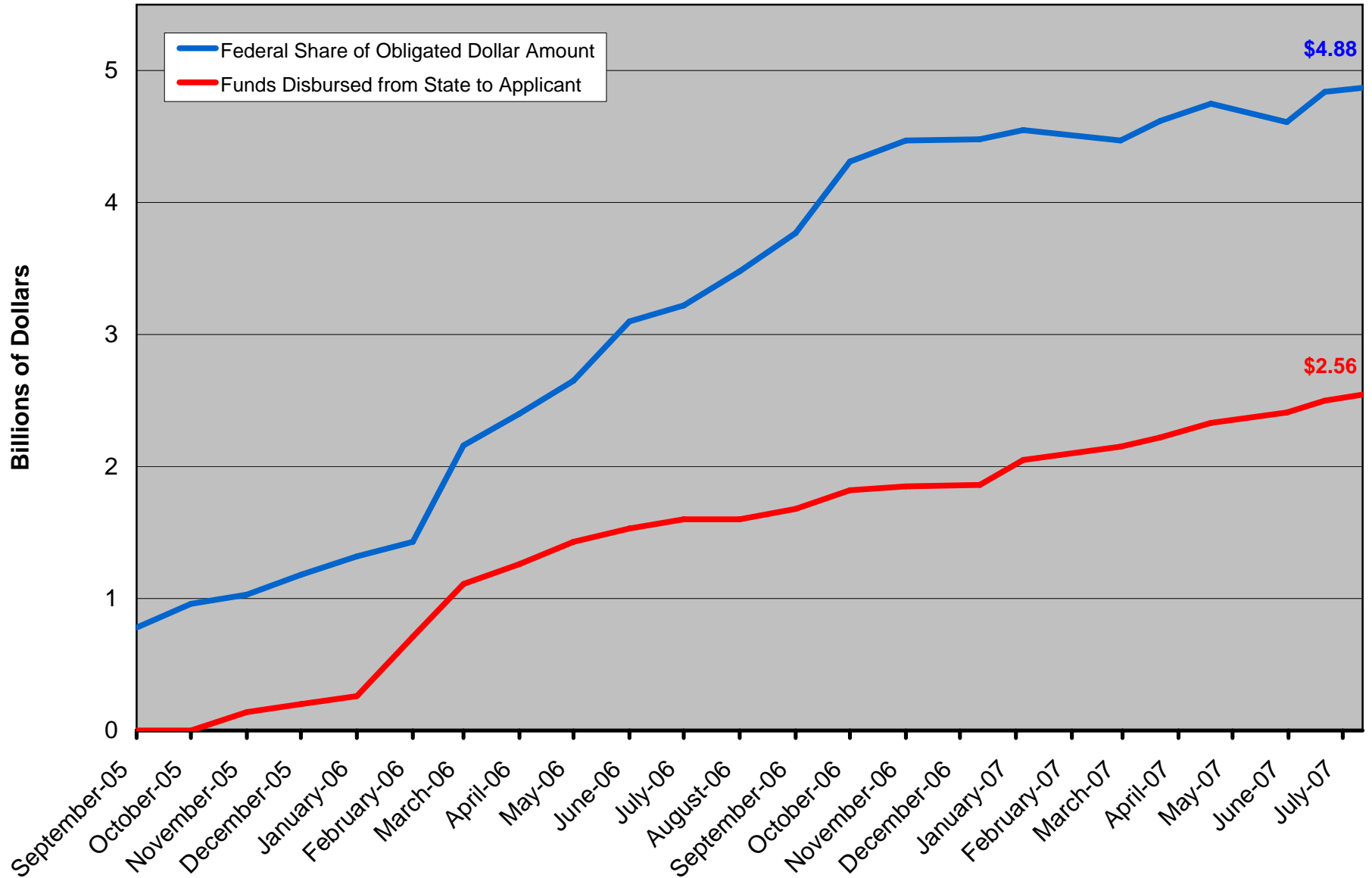
Description of Damage Category Codes	
<b>Emergency Work</b>	<b>Permanent Work</b>
Category A: Debris Removal	Category C: Roads & Bridges
Category B: Emergency Protective Measures	Category D: Water Control Facilities
	Category E: Public Buildings
	Category F: Public Utilities
	Category G: Recreational or Other

\* Includes Admin Cost and Category Z: State Management Cost

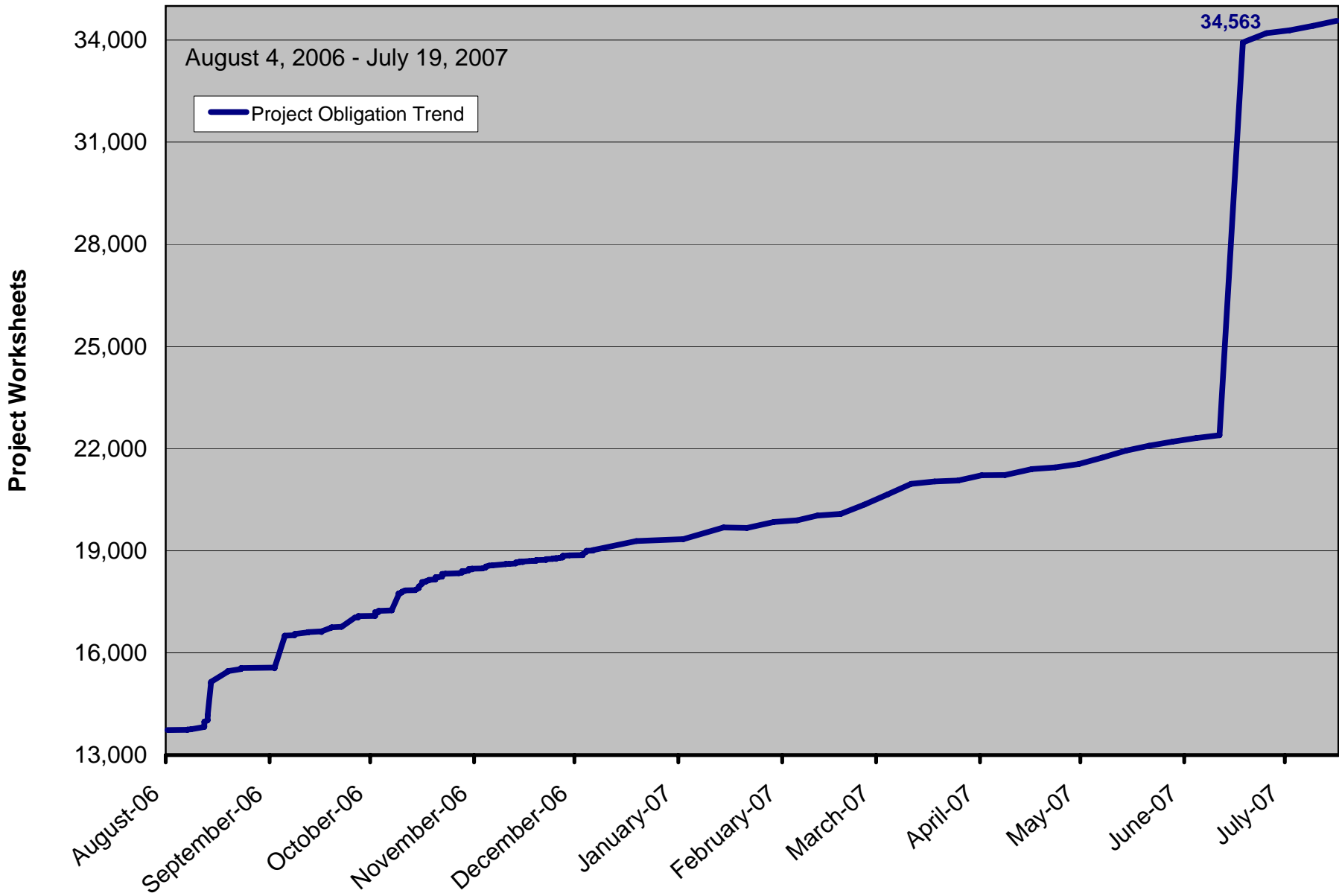
\*\* Does not include total obligated for applicant: L.A. N.O. Int'l Airport

\*\*\* Includes total obligated for applicants: N.O. Int'l Airport, Recovery School District, Morial Convention Ctr. & LSU Medical/Charity Hospital

## Public Assistance Funding Flow vs. State Funding Disbursement 1603 and 1607



# Obligated Project Worksheets 1603 and 1607



**Louisiana Top Ten Projects (Value & Sensitivity)**  
**July 20, 2007**

Project Name	#PWs	Project Significance	Estimated Costs <sup>i</sup>	\$ Obligated <sup>ii</sup>	Issues/Status
Emergency Operations Orleans Parish	3	This project addresses Emergency Operations including an appeal for overtime for the City of New Orleans. The original PW11 was expedited for \$103 Million for Category B Emergency Protective Measures. FEMA approved documentation that the City of New Orleans emergency pay policy was in place before the disaster and so the City is entitled to \$5.6 Million.	\$7,815,727	\$7,549,369	PW 11v4 for Force Account Labor/Emergency Protective measures. This PW is in PAC issues review queue.  PW 11 v3 for emergency response was obligated on February 22, 2007.  PW 8061 for police radios was obligated on December 26, 2006.
Westwego Police Station Jefferson Parish	3 PWs	This project is significant because it is vital to the recovery of the City's infrastructure.	\$669,639	\$56,820	This facility was originally approved for repair. A re-evaluation of the building found additional damages which qualified the building for replacement under the 50% rule.  PW 7704 v2 for replacement was written and entered into NEMIS on 5/14/07. It is currently in Final review queue.
Temporary prison Facility Plaquemines Parish	1	This is a highly political issue because Plaquemines Parish has no prison space south of Belle Chasse. Currently inmates are being shuttled back and forth from Baton Rouge and Jefferson Parish for court cases.	\$9.6 Million		Waiting for A/E firm to produce detailed final site plan and scope of work. Need for approved advisory base flood elevations and floodplain requirements. This PW is currently in PAC Issues review queue.
Slidell Permanent repairs St. Tammany Parish	2	These PWs are related to displaced offices within the City of Slidell	\$1.5 Million	\$472,537	PW 16099 is currently in Historical review queue. PW16127 obligated June 12, 2007.

Project Name	#PWs	Project Significance	Estimated Costs <sup>i</sup>	\$ Obligated <sup>ii</sup>	Issues/Status
<p>Sewer and Water Board of New Orleans</p> <p>Water Distribution System Repair</p>	4	<p>Applicant has submitted \$28 Million in invoices for 12,500 work orders to repair the damaged water distribution system. And, out of about 80% of the 46,000 leaks FEMA has investigated, it is not clear which leaks existed prior to Katrina and which were caused by Katrina. FEMA's approach is to consider the entire water distribution system as a damaged facility and restore it to pre-disaster function and capacity.</p> <p>The approach is based on the fact that it is more cost effective for FEMA to fix the largest leaks in the system that are not clearly pre-disaster leaks than to fix every leak that may or may not have been caused by Katrina. This process will continue until the system is restored to the pre-disaster function and capacity, represented by a loss of 60 MGD.</p>	\$36.7 Million	\$28.3 Million	<p>PW 649 V1 for \$9 Million obligated June 14, 2007.</p> <p>FEMA will write a new PW (SWB458) for water repairs based on a new contract by SWBNO.</p> <p>FEMA has written a new \$2.2 PW (SWB457) for water meter removal and capping water service lines. PW is in the \$ Million queue as of 6/18/07.</p> <p>FEMA has written a new PW (SWB468) for leak detection costs.</p>
<p>Sewer and Water Board of New Orleans</p>	Appx. 75	<p>In addition, The S&amp;WB requested approximately 70 versions of PWs, because the Applicant believes actual costs are higher than original estimates. They include nine GE PWs (\$3Million), 31 Sanitary Pump Stations (\$12 Million) and approximately 35 versions for the EBWWTP (\$4 Million).</p>	Approximately \$6.5 Million in versions		<p>FEMA has received the first of nine GE documents. FEMA is writing versions for on-going electrical contract work at six pump stations. FEMA is working on PW versions for pump station repairs/replacements and/or improvements as appropriate. It is estimated that the versions will provide an additional \$6.5 Million in funding to the Applicant for their pump stations. This is being confirmed with invoices.</p>



Project Name	#PWs	Project Significance	Estimated Costs <sup>i</sup>	\$ Obligated <sup>ii</sup>	Issues/Status
Recovery School District Reconciling costs at schools where repair work has been completed	75	This is a politically sensitive issue that is affecting completion of other recovery projects.	Amount Unknown	\$10.8 Million	The applicant has had difficulty providing documentation necessary to identify eligible vs. ineligible work completed at 58 schools. FEMA Ed Group has formed a reconciliation team to reassess all of the Applicant's facilities in Orleans Parish. Project Officers meet with applicant reps twice a week to help identify and document all eligible storm related damages. The reconciliation process has resulted in \$47 Million in additional funds for the Applicant.
Facility Planning & Control State of LA Department of Transportation & Development (DOTD) Creole	6	These projects are high priority projects because the applicants do not have temporary facilities from which to operate.	\$296,249	\$296,249	Bids for temp facilities received on June 21, 2007. Bids for designer on permanent replacement structures expected to be received on July 22, 2007. FEMA is awaiting estimates for cost benefit analysis. Applicant has submitted Improved Project requests to the State, these requests have not yet been forwarded to FEMA for action.
Facility Planning & Control State of LA Department of Transportation & Development (DOTD) Holly Beach	2	This project is for Elevation of District 07 Holly Beach Maintenance Unit/Office.	\$192,371	\$192,371	Applicant has requested temporary facilities for all projects. PW for purchase of temp facilities has been drafted. FEMA is awaiting estimates for cost benefit analysis. Applicant has submitted Improved Project requests to the State, these requests have not yet been forwarded to FEMA for action.
Facility Planning & Control State of LA Department of Transportation & Development (DOTD) Cameron	3	These projects are for the Delivery, set up and Elevation of Cameron Ferry Office Building. Elevation of District 07 Cameron Ferry 2 Storage Bldg 1. Elevation of District 07 Cameron Ferry 2 Storage Bldg 2.	\$26,287	\$26,287	Bids for temp facilities received on June 21, 2007. Bids for designer on permanent replacement structures expected to be received on July 22, 2007. FEMA is awaiting estimates for cost benefit analysis. Applicant has submitted Improved Project requests to the State, these requests have not yet been forwarded to FEMA for action.

<sup>i</sup> Estimated Costs are the amount of eligible work

<sup>ii</sup> \$ Obligated is the federal share of obligated dollars.