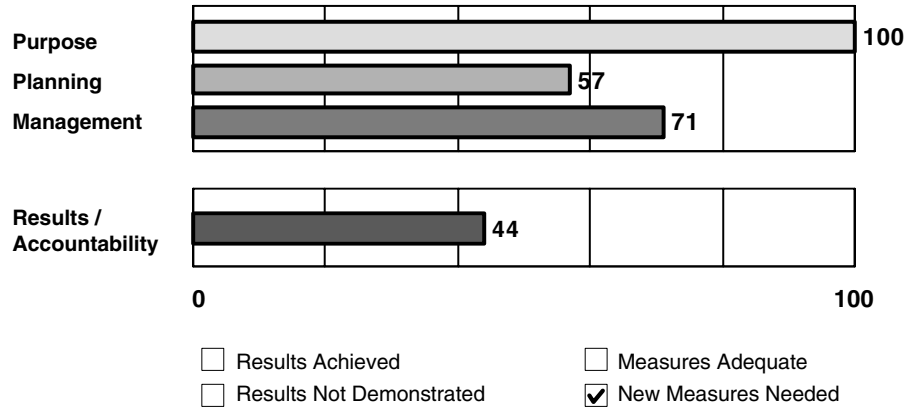


**Program: Superfund Removal**

**Agency:** Environmental Protection Agency

**Bureau:** Environmental Protection Agency



**Key Performance Measures**

**Year Target Actual**

Measure	Year	Target	Actual
Long-term Measure: Measure under development			
Annual Measure: Number of removals completed	2001	300	302
	2002	275	426
	2003	350	
	2004	350	
Efficiency Measure: Measure under development			

**Rating: Results Not Demonstrated**

**Program Type:** Direct Federal

**Program Summary:**

Superfund's Removal Program is a short term cleanup program to remediate emergency and non-emergency situations in two years or less.

The assessment showed that:

1. The program's purpose, to perform emergency cleanup of hazardous materials, is very clearly defined and understood by states and stakeholders.
2. The program would benefit from regular independent evaluations and a systematic process to review strategic planning.
3. The program meets its targets for number of removals each year, an output measure. However, the program scores poorly on the Results/Accountability section since it has no outcome based performance metrics that demonstrate the extent of the impact on public health and the environment.
4. There are no efficiency measures and the development requires overcoming significant data issues, namely, poor historic data quality in EPA's Comprehensive Environmental Response, Compensation, and Liability Information System (CERCLIS) database.

In response to these findings, the Administration will:

1. Propose funding at the 2003 President's Budget level.
2. Develop outcome oriented measures that test the linkage between program activities and the impact on human health and the environment.
3. Improve data quality in the CERCLIS database.

(For more information on this program, please see the Environmental Protection Agency chapter in the Budget volume.)

**Program Funding Level (in millions of dollars)**

<u>2002 Actual</u>	<u>2003 Estimate</u>	<u>2004 Estimate</u>
203	203	203