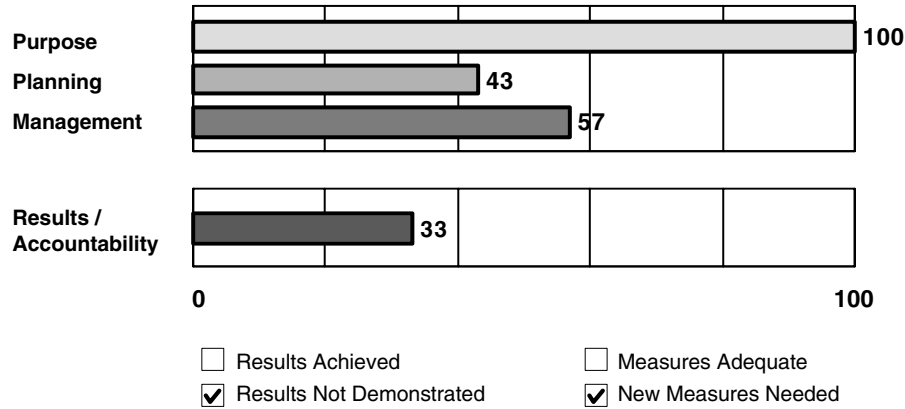


Program: Security Assistance to Sub-Saharan Africa

Agency: Department of State

Bureau: Department of State



Key Performance Measures

Year Target Actual

Key Performance Measure	Year	Target	Actual
Long-term Measure: Measures under development			
Annual Measure: Measures under development			

Rating: Results Not Demonstrated

Program Type: Direct Federal

Program Summary:

Security assistance programs for Sub-Saharan Africa are designed to promote peace and stability, develop indigenous African peacekeeping and humanitarian response capabilities, develop more professional African militaries and develop relationships between US and African militaries.

Findings from the PART assessment indicate the following:

1. The performance plans for these programs do not contain both annual and long-term goals, targets and baseline information. Instead, there is one set of goals which appear to be long-term, with associated annual targets, but no annual goals. As a result, it is difficult to evaluate the programs' performance on an annual basis using the performance plans.
2. Many of the programs' goals are overly broad, which makes it difficult to tie the achievement of a given goal to a specific program.
3. Program managers receive regular reports on program implementation and performance, and this information is used to manage the programs. However, information in these reports is not linked to key performance measures or baseline data included in performance plans.
4. Actual performance information gathered through reporting requirements should be included in annual performance reports in a way that compares the annual and long-term goals to the programs' actual performance.
5. These programs do not use performance measurement contracts or other means for holding program managers accountable for achieving program results.

In response to these findings:

1. Performance plans will be restructured to include separate annual and long-term goals, targets and baseline information. Performance information will be collected in a standardized manner and included in performance reports that evaluate progress related to key performance goals.
2. Measures that hold program managers accountable for program performance (such as performance management contracts) will be implemented.

Program Funding Level (in millions of dollars)

<u>2002 Actual</u>	<u>2003 Estimate</u>	<u>2004 Estimate</u>
81	70	63