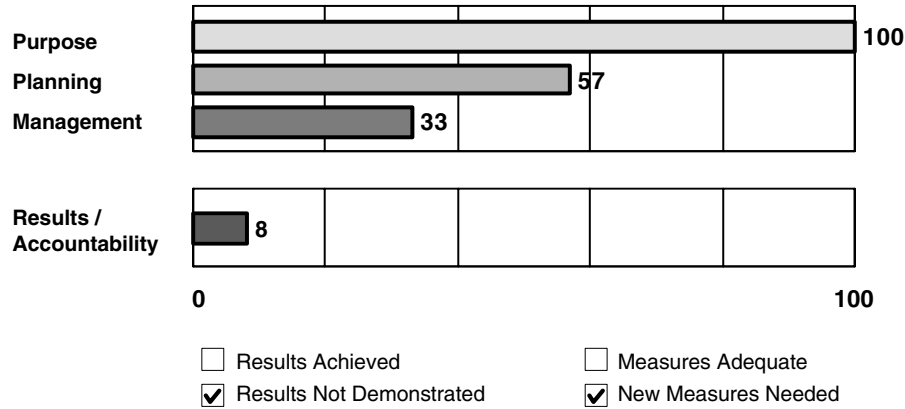


Program: Domestic HIV/AIDS Prevention

Agency: Department of Health and Human Services

Bureau: Centers for Disease Control and Prevention



Key Performance Measures

Year Target Actual

Long-term Measure: Annual incidence of new HIV infections (Targets under development)	2000		40,000
Annual Measure: Number of HIV infection cases diagnosed each year among people less than 25 years of age (New measure)	2000		1805
	2004	1600	
Annual Measure: Percentage of HIV-positive tests with post-test counseling sessions reported from CDC-funded test sites (New measure)	2001		70%
	2004	80%	

Rating: Results Not Demonstrated

Program Type: Competitive Grants

Program Summary:

The HIV/AIDS prevention program supports applied research and surveillance activities regarding HIV/AIDS. It also awards grants to state health departments and community based organizations for HIV/AIDS prevention.

The assessment found that:

1. The number of new HIV infections in the U.S. has remained at approximately 40,000 for the past decade and has not declined.
2. The program does have long-term health outcome goals, but not specific targets and timeframes that are consistent with the existing budget. It also has no data on these long-term outcome goals.
3. The program has developed new annual performance indicators but currently does not have data to measure performance on these modified goals.
4. The program has had comprehensive evaluations at regular intervals to inform program improvements.
5. The program has some weaknesses in the management and oversight of grantees and accountability for all Federal funds, including subgrantee funds; in some cases specific grantees have violated CDC's guidelines defining proper expenditures.
6. The budget and program performance are not explicitly lined up.
7. There are no processes/measures in place to improve efficiency.

To address these findings, the Administration will:

1. Maintain program funding to continue efforts to reduce the 40,000 new infections, specifically among minorities and women.
2. Modify the program targets for its long-term measures and collect data on the new annual performance indicators.

Program Funding Level (in millions of dollars)

<u>2002 Actual</u>	<u>2003 Estimate</u>	<u>2004 Estimate</u>
691	691	687