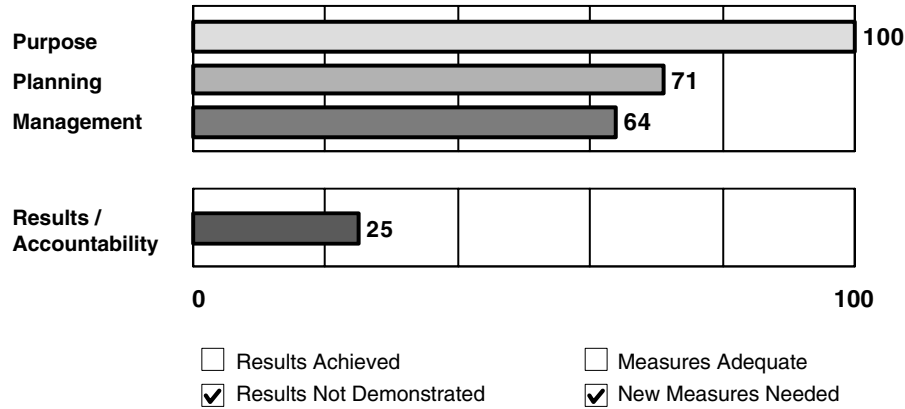


Program: Chronic Disease - Breast and Cervical Cancer

Agency: Department of Health and Human Services

Bureau: Centers for Disease Control and Prevention



Key Performance Measures

Year Target Actual

Measure	Year	Target	Actual
Long-term Measure: Measures under development			
Annual Measure: Percent of newly enrolled women in need of testing These are women who have not received a Pap test within the past five years. (New measure)	2000		21.7
	2004	22.5	
Annual Measure: Percent of women with cancer who start treatment within 60 days of diagnosis for both breast and cervical cancer (New measure)	2000		94/88
	2001		94.4/87.8
	2004	95/90	

Rating: Results Not Demonstrated

Program Type: Competitive Grants

Program Summary:

The Breast and Cervical Cancer program provides grants to state health departments to support breast and cervical cancer screenings for low-income women who have little or no health insurance coverage for these services.

The assessment found that:

1. The program provides important health screenings to a population that would otherwise not receive these services. However, the program lacks long-term health outcome goals (e.g., reduced morbidity/mortality through early detection). The proposed long-term goals focus strictly on inputs and outputs (more resources, more screenings) and intermediate measures (e.g. moving those diagnosed with cancer into treatment) rather than health outcomes. Thus the program is, thus far, unable to demonstrate the level of impact on the health of this population.
2. The program has developed new annual performance goals to focus on measuring the contribution of its program on its target population.
3. While the program has relatively strong management practices, all program managers are not held accountable for achieving the program's stated performance goals, and the program lacks procedures to measure or improve efficiency.

To address these findings, the Administration will:

1. Work on developing outcome-oriented long-term measures and more ambitious long-term goals; and
2. Propose a \$10 million increase in the 2004 Budget for this program to provide additional screenings.

(For more information on this program, please see the Department of Health and Human Services chapter in the Budget volume.)

Program Funding Level (in millions of dollars)

<u>2002 Actual</u>	<u>2003 Estimate</u>	<u>2004 Estimate</u>
193	202	212