

GPRA Measures		2006 ional Actual		2007 ion 1 Actual		2007 NO Actual		2007 ion 2 Actual	FY 2 Reg Target		FY 2 Reg Target	2007 ion 4 Actual		2007 ion 5 Actual		2007 ion 6 Actual		2007 jion 7 Actual	FY : Reg Target	2007 ion 9 Actual		2007 tional Actual
PEM.1.0.1.0712 Percent of FWS stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)	28%	33%	35%	31%	50%	52%	61%	60%	25%	25%	53%	59%	67%	105%	20%	20%	100%	101%	0%	0%	87%	89%
# of NWRS specified in management plans (or KA) # of NWRS specified and accessed on the specified of the spe	4,514	5,240	299	265	172	181	1,104	1,085	443	454	1,932	2,158	254	401	924	918	53,270	53,720	0	0	58,398	59,183
# of NWRS riparian (stream/shoreline) (including marine and coastal) miles in plan (GPRA)(PART)	16,121	16,121	852	852	347	347	1,811	1,811	1,796	1,796	3,659	3,659	380	380	4,610	4,610	53,335	53,335	0	0	66,792	66,792
PIM.1.1.1.0712 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles restored to the condition specified in management plans - annual (OPRA)	140	97	31	7	14	18	11	10	9	16	3	3	1	3	2	2	0	0	0	0	71	58
PIM.1.2.1.0712 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected to maintain desired condition as specified in management plans - annual (GPRA)	4,374	5,144	268	258	158	164	1,094	1,075	434	438	1,929	2,155	253	398	922	916	53,270	53,720	0	0	58,327	59,125
# of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART)	4,374	5,144	268	258	158	164	1,094	1,075	434	438	1,929	2,155	253	398	922	916	53,270	53,720	0	0	58,327	59,125
PEM.1.0.2.0712 Percent of FWS wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)	88%	88%	35%	31%	86%	86%	65%	64%	48%	48%	55%	56%	46%	47%	78%	78%	98%	98%	0%	0%	89%	89%
# of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)(PART)	77,286,765	76,762,768	1,208,474	1,066,533	1,725,671	1,735,284	2,081,148	2,048,203	566,593	568,023	2,530,654	2,557,544	322,105	326,859	3,878,326	3,873,891	64,625,545	64,591,870	0	0	76,938,516	76,768,208
# of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)(PART)	87,580,083	87,580,083	3,461,849	3,461,849	2,008,563	2,008,563	3,225,241	3,225,241	1,171,677	1,171,677	4,591,161	4,591,161	700,561	700,561	4,941,912	4,941,912	66,207,447	66,207,447	0	0	86,308,411	86,308,411
PIM.1.1.2.0712 Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA)	40,849	49,765	567	1,138	2,300	2,834	12,314	5,516	7,168	6,982	11,326	7,390	875	346	766	682	0	0	0	0	35,316	24,889
PIM.1.1.4.0712 Number of FWS upland acres restored to the condition specified in management plans - annual (GPRA)	311,274	198,663	55,899	12,932	1,515	1,744	7,847	1,531	6,030	5,993	2,070	1,416	333	434	13,495	26,968	38,845	5,158	0	0	126,034	56,176
PIM.1.1.3.0712 Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA)	7,775	5,903	62	63	126	162	11,424	5,374	45	60	1,206	1,091	691	409	0	0	0	0	0	0	13,554	7,159
# of NWRS wetland coastal/marine acres restored - annual (GPRA)(PART)	2,143	4,421	37	2	41	61	10,393	4,266	28	16	838	839	512	150	0	0	0	0	0	0	11,849	5,334
# of NWRS upland coastal/marine acres restored - annual (GPRA)(PART)	5,627	1,476	25	59	85	100	1,030	1,107	17	44	366	250	178	258	0	0	0	0	0	0	1,701	1,819
# of NWRS riparian coastal/marine acres restored - annual (GPRA)(PART)	5	6	0	1	0	0	1	1	0	0	2	2	1	1	0	0	0	0	0	0	4	6
PIM.1.2.2.0712 Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)	25,054,788	21,357,697	63,784	48,926	181,840	190,001	226,163	219,526	322,743	320,533	915,368	992,440	117,703	119,847	1,735,561	1,742,120	17,886,905	17,991,172	0	0	21,450,067	21,624,566
# of NWRS wetland acres achieving desired condition (GPRA)(PART)	25,054,788	21,357,697	63,784	48,926	181,840	190,001	226,163	219,526	322,743	320,533	915,368	992,440	117,703	119,847	1,735,561	1,742,120	17,886,905	17,991,172	0	0	21,450,067	21,624,566
# of NWRS wetland acres in plan (GPRA)(PART)	27,557,815	27,557,815	181,914	181,914	278,301	278,301	349,225	349,225	603,006	603,006	2,346,957	2,346,957	287,018	287,018	1,881,427	1,881,427	18,002,657	18,002,657	0	0	23,930,504	23,930,504
PIM.1.2.4.0712 Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)	49,784,498	52,791,511	445,532	360,769	1,522,375	1,523,025	1,550,447	1,547,147	222,856	226,355	238,054	239,245	93,994	93,174	2,128,504	2,104,121	46,699,795	46,595,540	0	0	52,901,557	52,689,376
# of NWRS upland acres achieving desired condition (GPRA)(PART)	49,784,498	52,791,511	445,532	360,769	1,522,375	1,523,025	1,550,447	1,547,147	222,856	226,355	238,054	239,245	93,994	93,174	2,128,504	2,104,121	46,699,795	46,595,540	0	0	52,901,557	52,689,376
# of NWRS upland acres in plan (GPRA)(PART)	55,643,051	55,643,051	1,308,615	1,308,615	1,676,756	1,676,756	2,444,349	2,444,349	555,683	555,683	519,032	519,032	190,666	190,666	3,060,485	3,060,485	48,204,790	48,204,790	0	0	57,960,376	57,960,376
PIM.1.2.3.0712 Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA)	2,087,581	2,359,228	642,630	642,704	17,515	17,518	272,953	269,109	7,751	8,100	1,362,630	1,315,962	108,509	112,648	0	0	0	0	0	0	2,411,988	2,366,041
# of NWRS coastal and marine acres achieving desired condition (GPRA)(PART)	2,087,581	2,359,228	642,630	642,704	17,515	17,518	272,953	269,109	7,751	8,100	1,362,630	1,315,962	108,509	112,648	0	0	0	0	0	0	2,411,988	2,366,041
# of NWRS coastal and marine acres in plan (GPRA)(PART)	4,379,217	4,379,217	1,971,320	1,971,320	53,506	53,506	431,667	431,667	12,988	12,988	1,725,173	1,725,173	222,877	222,877	0	0	0	0	0	0	4,417,531	4,417,531



GPRA Measures		Y 2006 Iational Actual		2007 gion 1 Actual		2007 NO Actual		2007 ion 2 Actual		2007 gion 3 Actual		Y 2007 egion 4 Actual		2007 ion 5 Actual		2007 jion 6 Actual		2007 gion 7 Actual	FY 2 Regi Target			2007 tional Actual
PIM.1.1.12.0412 % of known contaminated sites on	14%	20%	67%	0%	0%	0%	50%	50%	33%	44%	33%	17%	29%	29%	100%	100%	33%	33%	0%	0%	37%	37%
NWRS lands remediated during the FY (GPRA)	47	04	0	0	0						0		0		0	2				0		40
# of NWRS sites remediated (GPRA) total # of known NWRS sites (GPRA)	17 120	24	2	0	0	1	1	1	3	4	2	1	2	2	2	2	2	2	0	0	14 38	13 35
PIM.1.0.3.0712 Number of non-FWS stream/shoreline	882	1,217	152	389	59	154	82	53	65	94	66	393	231	291	106	112	36	35	0	0	798	1,522
miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve FWS (GPRA)																						
PIM.1.1.5.0712 Number of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	882	1,217	152	389	59	154	82	53	65	94	66	393	231	291	106	112	36	35	0	0	798	1,522
# of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships (includes miles treated for invasives & now restored) - PartnersProg - annual (GPRA)(PART)	581	797	20	258	35	94	75	48	50	65	59	96	70	95	100	105	35	30	0	0	444	791
# of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships - CoastProg - annual (GPRA)(PART)	59	180	5	5	5	1	0	0	8	0	0	109	5	3	0	0	1	5	0	0	24	123
# of non-FWS riparian (stream/shoreline) miles restored through technical assistance (GPRA)(PART)	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	7
# of non-FWS riparian (stream/shoreline) miles restored through NRDA (GPRA)(PART)	47	42	127	126	19	10	2	0	7	22	2	0	6	9	2	4	0	0	0	0	164	171
# of non-FWS riparian (stream/shoreline) miles restored through FedAssist/Sport Fish technical assistance and grants (GPRA)	195	197	0	0	0	49	5	5	0	0	5	188	150	184	5	3	0	0	0	0	165	429
# of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Wildlife Grants (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Landowner Incentive Grants (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships - annual (GPRA)(PART)	19	29	1	3	0	4	0	0	0	0	5	8	52	0	0	0	4	4	0	0	62	19
# of non-FWS riparian (stream/shoreline) miles protected through technical assistance - annual (GPRA)(PART)	0	40	0	1,002	0	52	1	8	0	3	0	0	10	12	0	0	0	0	0	0	11	1,077
# of non-FWS riparian (stream/shoreline) miles protected through NRDA - annual (GPRA)(PART)	0	2,095	0	0	0	18	2	0	0	12	0	0	0	0	0	0	0	127	0	0	3	157
PIM.1.2.5.0712 Number of non-FWS riparian (stream/shoreline) miles managed or protected to maintain desired condition, including miles managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	3,354	5,828	158	1,380	35	373	73	285	209	394	769	1,132	412	909	1,210	2,365	41	159	0	0	2,907	6,997
# of non-FWS instream miles protected through technical assistance - annual (GPRA)(PART)	1,463	1,716	81	234	35	299	35	67	96	241	258	759	184	339	605	182	11	10	0	0	1,305	2,131
# of non-FWS riparian (stream/shoreline) miles protected through technical assistance - annual (GPRA)(PART)	1,872	1,948	76	141	0	0	35	210	112	138	506	365	166	558	605	2,183	26	18	0	0	1,526	3,613
PEM.1.0.4.0712 Number of non-DOI wetland, upland, and marine and coastal acres that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)	1,825,97	7 4,951,592	6,148	59,541	6,774	38,327	101,375	147,665	24,892	60,408	47,759	4,142,607	53,754	60,665	157,476	4,264,482	14,743	40,093,778	1,533,5	590 0	1,946,512	50,401,063
PIM.1.1.6.0712 Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	472,449	9 593,996	1,412	10,064	4,034	21,097	4,150	4,706	7,561	9,686	5,000	13,754	13,486	27,669	7,620	8,979	10,002	10,244	501,09	90 0	554,354	607,289
# of wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	26,909	99,690	1,133	9,798	3,700	20,723	3,800	4,316	5,000	4,722	4,500	13,754	10,030	26,805	7,500	8,859	10,002	10,244	0	0	45,665	99,221



GPRA Measures		2006 itional Actual		2007 ion 1 Actual		2007 NO Actual		2007 jion 2 Actual		2007 gion 3 Actual		2007 jion 4 Actual		2007 ion 5 Actual		2007 ion 6 Actual		7 2007 gion 7 Actual	FY 2 Regio Target			Y 2007 ational Actual
# of wetlands enhanced/restored through technical assistance - annual (GPRA)(PART)	0	0	0	0	0	1	0	0	0	2,010	0	0	0	0	0	0	0	0	0	0	0	2,011
# of wetlands enhanced/restored through NRDA - annual (GPRA)(PART)	6,950	10,506	279	266	334	373	350	390	2,561	2,954	500	0	3,456	864	120	120	0	0	0	0	7,600	4,967
# of wetlands acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of wetlands acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA)	438,590	483,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	501,09	0 0	501,090	501,090
PIM.1.1.8.0712 Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	247,665	287,795	1,509	4,608	1,500	10,250	89,300	78,643	12,090	12,906	9,200	55,562	2,248	5,187	112,170	258,403	2	37	0	0	228,019	425,596
# of non-FWS uplands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	247,665	284,898	1,190	4,299	1,500	7,506	89,000	78,115	12,000	12,645	9,200	55,562	2,060	3,151	112,000	258,233	2	37	0	0	226,952	419,548
# of non-FWS upland acres enhanced/restored through technical assistance - annual (GPRA)(PART)	0	0	0	0	0	1	0	0	0	85	0	0	0	0	0	0	0	0	0	0	0	86
# of non-FWS upland acres enhanced/restored through NRDA - annual (GPRA)(PART)	0	2,897	319	309	0	2,743	300	528	90	176	0	0	188	2,036	170	170	0	0	0	0	1,067	5,962
# of non-FWS upland acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of non-FWS upland acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PIM.1.1.7.0712 Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	5,435	40,938	445	777	551	132	1,700	19,564	175	5,580	645	14,464	1,251	14,658	0	0	0	0	0	0	4,767	55,175
# of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	3,563	21,962	390	640	550	132	500	17,320	125	5,245	442	3,925	1,108	14,519	0	0	0	0	0	0	3,115	41,781
# of non-FWS coastal/marine upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	1,872	18,976	55	137	1	0	1,200	2,244	50	335	203	10,539	143	139	0	0	0	0	0	0	1,652	13,394
PIM.1.2.6.0712 Number of non-FWS wetland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	1,079,046	3,685,608	258	3,836	264	1,379	1,045	3,108	2,079	22,220	14,785	41,754	2,145	2,499	4,615	22,573	3,610	30,041,996	1,032,5	00 0	1,061,301	31,171,865
# of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA)	557,692	1,945,573	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,032,5	00 0	1,032,500	1,032,500
# of non-FWS wetland acres protected by land acquisition through Federal Assistance/Wildlife Restoration - annual (GPRA)	176	564	0	0	0	0	0	0	40	80	50	1,069	0	0	200	183	0	2,185	0	0	290	3,517
# of non-FWS wetland acres protected/secured through Coastal Wetlands Conservation Grants - annual (GPRA)(PART)	4,600	835	0	0	50	0	40	0	0	0	0	0	0	0	0	0	2,1	85 0	0	0	2,2	275 0
# of non-FWS wetland acres protected through technical assistance - annual (GPRA)(PART)	0	0	0	0	0	1,069	0	0	0	11,827	0	0	0	0	0	0	0 30	0,029,625	0	0	0 30	0,042,521
# of non-FWS wetland acres protected through NRDA - annual (GPRA)(PART)	0	11,476	0	36	0	250	350	390	240	1,484	0	0	86	240	0	0	0	0	0	0	676	2,400
# of non-FWS wetland acres protected on priority projects - annual (GPRA)(PART)	516,578	1,727,159	258	3,800	214	60	655	2,718	1,799	8,829	14,735	40,685	2,059	2,259	4,415	22,390	1,425	10,186	0	0	25,560	90,927
PIM.1.2.8.0712 Number of non-FWS upland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or	2,427	329,112	2,432	7,808	406	3,531	4,130	38,560	2,942	9,952	10,275	3,966,105	4,348	640	33,071	3,974,527	23 1	10,040,054	0	0	57,627	18,041,177



GPRA Measures		2006 ational Actual		2007 jion 1 Actual		2007 CNO Actual		2007 ion 2 Actual		2007 ion 3 Actual	FY 2 Regi Target	2007 ion 4 Actual		2007 ion 5 Actual		2007 ion 6 Actual		2007 jion 7 Actual		2007 ion 9 Actual		f 2007 ational Actual
agreements that involve FWS - annual (GPRA)	Targer	Actual	Taiget	Actual	Taiget	Actual	Taiyet	Actual	Target	Actual	Taiyet	Actual	Taiyet	Actual	Target	Actual	Taiyet	Actual	Taiyet	Actual	Taiget	Actual
# of non-FWS upland acres protected through technical assistance or land management actions - annual (GPRA)(PART)	0	13,011	0	25	0	1,221	125	125	706	4,165	0	0	121	128	10,000	10,000	0 10,	009,875	0	0	10,952	10,025,539
# of non-FWS upland acres protected through NRDA - annual (GPRA)(PART)	0	2,116	78	3,909	0	2,184	425	543	35	338	0	0	236	512	50	50	0	160	0	0	824	7,696
# of non-FWS upland acres protected on priority projects - annual (GPRA)(PART)	2,427	313,985	2,354	3,874	406	126	3,500	37,812	1,434	4,414	8,775	5 0	3,991	0	22,22	21 0	23	30,019	0	0	42,704	76,245
# of non-FWS upland acres protected through land acquisition via Federal Assistance/Wildlife Restoration - annual (GPRA)	0	0	0	0	0	0	80	80	767	1,035	1,500	3,966,105	0	0	800 3	3,964,477	0	0	0	0	3,147	7,931,697
PIM.1.2.7.0712 Number of non-FWS coastal and marine cress managed or protected to maintain desired condition, including acress managed or protected hrough partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	18,955	14,143	92	32,448	20	1,938	1,050	3,084	45	64	7,854	50,968	30,276	10,012	0	0	1,106	1,447	0	0	40,443	99,961
# of non-FWS coastal/marine wetlands acres protected through voluntary partnerships - annual (GPRA)(PART)	6,795	6,109	55	197	20	411	600	40	0	0	1,350	2,678	4,765	7,809	0	0	300	503	0	0	7,090	11,638
# of non-FWS coastal/marine upland acres protected through voluntary partnerships - annual (GPRA)(PART)	12,160	4,594	25	78	0	1,527	0	20	0	0	855	3,398	25,087	1,978	0	0	800	800	0	0	26,767	7,801
# of non-FWS coastal/marine acres protected on priority projects - annual (GPRA)(PART)	0	3,440	12	32,173	0	0	450	3,024	45	64	5,649	44,892	424	225	0	0	6	144	0	0	6,586	80,522
PEM.1.0.7.0712 Percent of treated burned acres that have achieved the desired condition (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
PEM.1.0.6.0712 # of treated burned acres that have chieved the desired condition (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PIM.1.1.9.0712 % of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for esource protection benefits (i.e., "allowed to burn") GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
total # of natural ignitions (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PIM.1.1.10.0712 % of acres treated which are moved oward desired condition (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# acres treated moved toward desired condition (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
total # acres treated (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PIM.1.1.11.0712 % of acres treated which are maintained n desired condition (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# acres treated maintained in desired condition (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PEM.1.0.9.0412 # of surface and ground water systems lirectly managed or influenced by FWS that are rortected and/or restored, as specified in management plans and by working with State and local resource managers, as appropriate, to meet ecological needs GPRA)	21,118	1,397	67	79	46	51	58	71	484	516	117	137	221	181	280	320	134	134	0	0	1,407	1,489
PEM.1.0.8B.0412 % of surface water acres managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	87%	62%	100%	100%	13%	26%	99%	117%	16%	15%	79%	78%	78%	83%	98%	96%	100%	100%	0%	0%	97%	97%
# of surface water acres achieving standard (GPRA)	4,672,421	3,315,788	2,008,099	2,006,099	12,604	24,536	73,169	86,367	32,532	30,528	817,561	810,280	26,205	28,090	359,315	348,707	10,608,781	10,609,896	0	0	13,938,266	6 13,944,50
# of acres in plan (GPRA)	5,386,603	5,386,603	2,014,314	2,014,314	93,379	93,379	73,834	73,834	200,614	200,614	1,038,178	1,038,178	33,676	33,676	365,076	365,076	10,608,784	10,608,784	0	0	14,427,855	5 14,427,85
PEM.1.0.8A.0412 % of surface water miles stream/shoreline) managed by FWS that meet State EPA approved) Water Quality Standards (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of surface water miles achieving standard (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of miles in plan (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



GPRA Measures		2006 ional Actual		2007 gion 1 Actual		2007 NO Actual		2007 gion 2 Actual		2007 jion 3 Actual		2007 jion 4 Actual		2007 ion 5 Actual		2007 ion 6 Actual	FY 2 Reg Target	2007 ion 7 Actual	FY 2 Regi Target			2007 ional Actual
PEM.2.0.1A.0712 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)	37%	40%	25%	25%	100%	100%	25%	25%	21%	21%	100%	100%	35%	35%	23%	23%	100%	100%	0%	0%	42%	42%
% of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)	37%	40%	25%	25%	100%	100%	25%	25%	21%	21%	100%	100%	35%	35%	23%	23%	100%	100%	0%	0%	42%	0%
# of species of management concern at self- sustaining levels (GPRA)	65	70	2	2	6	6	4	4	6	6	3	3	12	12	7	7	23	23	0	0	63	69
total # of species of management concern (GPRA)	174	174	8	8	6	6	16	16	29	29	3	3	34	34	31	31	23	23	0	0	150	150
PEM.2.0.1B.0712 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)	61.4%	61.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.7%	0.0%	61.7%	61.5%
% of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	61.4%	61.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.7%	0.0%	61.7%	61.5%
# of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	561	561	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	563	0	563	561
# of all migratory bird species (GPRA)(PART)	913	913	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	912	0	912	912
PEM.2.0.2.0412 Percent of threatened or endangered species that are stabilized or improved (GPRA)	0%	0%	0%	41%	0%	42%	0%	55%	0%	65%	0%	43%	0%	52%	0%	62%	0%	33%	0%	0%	40%	45%
% of threatened or endangered species that are stabilized or improved (GPRA)	0%	0%	0%	41%	0%	42%	0%	55%	0%	65%	0%	43%	0%	52%	0%	62%	0%	33%	0%	0%	40%	45%
# of species listed under the ESA (as of 2004) that are stabilized or improving (GPRA)	436	522	127	151	101	122	66	73	25	26	133	141	19	23	36	35	2	2	0	0	509	573
# of listed species (as of 2004) (GPRA)	0	0	0	372	0	291	0	133	0	40	0	327	0	44	0	56	0	6	1,269	0	1,269	1,269
PEM.2.0.3.0412 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	1.4%	1.8%	0.7%	0.7%	0.0%	4.5%	3.2%	0.0%	0.0%	0.0%	1.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.1%
% of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	1%	2%	1%	1%	0%	5%	3%	0%	0%	0%	2%	2%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%
# of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	4	5	1	1	0	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0	3	3
total # of candidate species (GPRA)	283	283	140	140	22	22	31	31	7	7	64	64	2	2	16	16	1	1	0	0	283	283
PIM.2.2.1.0712 Percent of populations of species of management concern that are managed to desired condition (GPRA)	66%	82%	41%	45%	37%	132%	57%	70%	81%	88%	80%	91%	38%	63%	37%	51%	73%	78%	0%	0%	53%	70%
# of populations of species of management concern that are managed to desired condition (GPRA)	298	374	37	41	11	41	84	103	46	50	52	61	30	50	41	57	30	32	0	0	331	435
# of populations of species of management concern (GPRA)	454	454	91	91	30	31	148	148	57	57	65	67	79	79	111	111	41	41	0	0	622	625
PIM.2.2.2.0712 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)	271	271	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271	271	271	271
Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	60	60
Influence the conservation of X species of international concern through the wildlife trade permitting program	179	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	179	179	179
Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32	32	32
PEM.2.0.4.0412 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)	9%	12%	10%	12%	12%	21%	7%	6%	5%	5%	17%	17%	25%	31%	26%	30%	1%	0%	0%	0%	12%	14%
% of NWRS baseline acres infested with invasive plant species that are controlled (GPRA)(PART)	9%	12%	10%	12%	12%	21%	7%	6%	5%	5%	17%	17%	25%	31%	26%	30%	1%	0%	0%	0%	12%	14%
# of NWRS acres invasive plants controlled (GPRA)(PART)	220,768	284,363	32,824	38,799	18,596	31,529	26,566	21,596	21,788	21,075	47,060	48,538	7,895	9,797	95,527	109,612	61	14	0	0	250,317	280,961



GPRA Measures		2006 ional Actual		2007 ion 1 Actual		2007 NO Actual		2007 ion 2 Actual		2007 gion 3 Actual		2007 jion 4 Actual		2007 ion 5 Actual	FY 2 Regi Target			2007 jion 7 Actual		2007 ion 9 Actual		2007 tional Actual
Total # of NWRS acres infested with invasive plants (GPRA)(PART)	2,356,740	2,356,740	335,548	335,548	151,567	151,567	388,275	388,275	458,711	458,711	277,775	277,775	31,789	31,789	367,469	367,469	4,707	4,707	0	0	2,015,841	2,015,84
PEM.2.0.5.0412 Percent of invasive animal populations that are controlled (GPRA)	5%	6%	6%	5%	3%	3%	18%	14%	27%	25%	9%	8%	14%	14%	13%	14%	6%	4%	0%	0%	7%	7%
% of invasive animal populations that are controlled (GPRA)(PART)	5%	6%	6%	5%	3%	3%	18%	14%	27%	25%	9%	8%	14%	14%	13%	14%	6%	4%	0%	0%	7%	7%
# of invasive animal populations controlled during year (GPRA)(PART)	248	288	175	155	6	6	19	15	39	37	48	44	12	12	27	30	5	3	0	0	331	302
total # of invasive animal populations (GPRA)(PART)	4,978	4,978	3,122	3,122	208	208	107	107	147	147	535	535	87	87	208	208	79	79	0	0	4,493	4,493
PEM.3.0.1.0712 % of archaeological sites on FWS inventory in good condition (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	19%	0%	3%	0%	3%	0%	0%	0%	53%	0%	0%	0%	22%
# of archaeological sites on FWS inventory in good condition (GPRA)	0	0	0	1	0	3	0	0	0	679	0	63	0	28	0	0	0	1,968	0	0	0	2,742
# of archaeological sites (GPRA)	0	0	0	808	0	1,280	0	0	0	3,539	0	2,326	0	833	0	0	0	3,692	0	0	0	12,478
PEM.3.0.2.0712 % of historic structures on FWS inventory in good condition (GPRA)	16%	20%	34%	16%	6%	0%	12%	1%	19%	0%	3%	1%	3%	1%	14%	12%	53%	0%	0%	0%	25%	1%
# of historic structures on FWS inventory in good condition (GPRA)	2,266	2,831	78	38	3	0	66	4	679	0	64	35	27	5	20	20	1,980	12	0	0	2,917	114
# of historic structures on FWS inventory (GPRA)	14,373	14,373	229	242	54	54	554	554	3,548	3,548	2,384	2,385	980	980	141	165	3,731	3,731	0	0	11,621	11,659
% of NWRS historic structures in FWS inventory that are in good condition (GPRA)	16%	19%	32%	14%	6%	0%	12%	1%	19%	0%	3%	1%	3%	1%	0%	0%	53%	0%	0%	0%	25%	1%
# of NWRS historic structures on FWS inventory in good condition (GPRA)	2,247	2,795	70	30	3	0	66	4	679	0	64	35	27	5	0	0	1,980	12	0	0	2,889	86
# of NWRS historic structures on FWS inventory (GPRA)	14,347	14,347	216	216	54	54	554	554	3,548	3,548	2,383	2,383	980	980	117	117	3,731	3,731	0	0	11,583	11,583
% of NFHS historic structures in FWS inventory that are in good condition (GPRA)	73%	138%	62%	31%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	83%	42%	0%	0%	0%	0%	74%	37%
# of NFHS historic structures on FWS inventory in good condition (GPRA)	19	36	8	8	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	0	28	28
# of NFHS historic structures on FWS inventory (GPRA)	26	26	13	26	0	0	0	0	0	0	1	2	0	0	24	48	0	0	0	0	38	76
PEM.3.0.4.0412 Percent of collections in FWS inventory in good condition (i.e., maintained according to DOI museum property management collection standards) (GPRA)	33%	29%	4%	2%	11%	11%	100%	100%	62%	62%	39%	30%	14%	14%	18%	17%	36%	35%	0%	0%	33%	33%
% of cultural collections in FWS inventory in good condition (combined NWRS and NFHS) (GPRA)	33%	29%	4%	2%	11%	11%	100%	100%	62%	62%	39%	30%	14%	14%	18%	17%	36%	35%	0%	0%	33%	33%
# of cultural collections in good condition (GPRA)	674	600	2	1	2	2	10	10	207	207	45	34	70	72	4	4	300	295	0	0	640	625
Total # of cultural collections (GPRA)	2,042	2,042	47	47	19	19	10	10	336	336	115	115	518	518	22	23	845	845	0	0	1,912	1,913
% of NWRS cultural collections in FWS inventory that are in good condition (GPRA)	33%	29%	4%	2%	11%	11%	100%	100%	62%	62%	39%	30%	14%	14%	14%	14%	36%	35%	0%	0%	33%	33%
# of NWRS cultural collections in good condition (GPRA)	673	599	2	1	2	2	10	10	207	207	45	34	70	72	3	3	300	295	0	0	639	624
Total # of NWRS cultural collections (GPRA)	2,041	2,041	47	47	19	19	10	10	336	336	115	115	518	518	21	21	845	845	0	0	1,911	1,911
% of NFHS cultural collections in FWS inventory are in good condition (GPRA)	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	50%	0%	0%	0%	0%	100%	50%
# of NFHS cultural collections in good condition (GPRA)	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
Total # of NFHS cultural collections (GPRA)	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	1	2
PEM.3.0.6A.0412 Percent of acres of Wilderness Areas and other Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)	89%	89%	87%	87%	100%	100%	65%	65%	87%	87%	98%	99%	95%	94%	99%	99%	90%	90%	0%	0%	89%	89%
% of Wilderness Area acres achieving unique values described in the Wilderness Act (GPRA)	89%	89%	87%	87%	100%	100%	65%	65%	87%	87%	98%	99%	95%	94%	99%	99%	90%	90%	0%	0%	89%	89%
# of Wilderness Area acres achieving objectives (GPRA)	18,308,495	18,356,559	1,543	1,543	141	141	909,731	905,730	37,580	37,576	451,698	457,198	19,128	19,018	73,319	73,319	16,863,798	16,865,944	0	0	18,356,938	18,360,46



GPRA Measures		2006 ional Actual		2007 jion 1 Actual		2007 NO Actual		2007 jion 2 Actual		2007 jion 3 Actual		2007 ion 4 Actual		2007 ion 5 Actual		2007 jion 6 Actual		2007 ion 7 Actual		2007 ion 9 Actual		2007 tional Actual
# of Wilderness Area acres (GPRA)	20,686,651	20,686,651	1,779	1,779	141	141	1,400,953	1,400,953	43,376	43,376	461,633	461,633	20,153	20,153	74,267	74,267	18,691,295	18,691,295	0	0	20,693,596	
PEM.3.0.6B.0712 % of miles of National Historic Trails, Wild and Scenic Rivers, and other linear Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)	100%	104%	0%	7%	0%	60%	0%	100%	0%	50%	0%	14%	100%	100%	86%	91%	88%	100%	0%	0%	88%	98%
# of Wild and Scenic River miles achieving unique values (GPRA)	958	1,003	0	0	0	0	0	0	0	0	0	0	15	15	19	22	924	1,049	0	0	958	1,086
total # of Wild and Scenic River miles (GPRA)	961	961	0	0	0	0	0	0	0	0	0	0	15	15	22	22	1,049	1,049	0	0	1,086	1,086
# of National Historic Trail miles achieving unique values (GPRA)	0	0	0	1	0	3	0	2	0	3	0	1	0	1	0	10	0	1	0	0	0	22
total # of National Historic Trail miles (GPRA)	0	0	0	15	0	5	0	2	0	6	0	7	0	1	0	13	0	1	0	0	0	50
PEM.3.0.5.0412 % of paleontological localities in FWS inventory in good condition (GPRA)	2%	1%	0%	0%	0%	0%	100%	0%	0%	0%	100%	100%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%
# of paleontological localities in good condition (GPRA)	11	8	0	0	0	0	5	0	0	0	1	1	0	0	0	0	2	2	0	0	8	3
total # of paleontological localities in inventory (GPRA)	588	588	8	8	3	0	5	5	0	0	1	1	0	0	571	571	322	322	0	0	910	907
<i>REM.1.0.1.0412</i> Percent of visitors satisfied with the quality of their experience (GPRA)	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
% of visitors are satisfied with the quality of experience (GPRA)	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
# of surveyed visitors satisfied with the quality of their experience (GPRA)	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	85	85	85
Total # of surveyed visitors (GPRA)	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	100	100
$\it RIM.1.5.1.0412$ % of customers satisfied with the value for fee paid (GPRA)	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
# of surveyed customers satisfied with the value for fee paid (GPRA)	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	85	85	85
Total # of surveyed customers (GPRA)	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	100	100
<i>RIM.1.5.2.0512</i> % of recreation fee program receipts spent on fee collection (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	20%	14%	20%	14%
Amount of recreation fee program receipts spent on fee collection (\$) (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	14	20	14
Total recreation fee program receipts (\$) (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	100	100
<i>RIM.1.4.1.0712</i> # of serious injuries per 100,000 visitors (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RIM.1.4.2.0712 # of fatalities per 100,000 visitors (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>RIM.1.2.1.0412</i> Overall condition of trails and campgrounds as determined by the Facilities Condition Index (GPRA)(PART)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
value (\$) of deferred maintenance backlog of trails and campgrounds having undergone condition assessment (GPRA)(PART)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
replacement value (\$) of trails and campgrounds having undergone condition assessment (GPRA)(PART)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RIM.1.1.1.0712 % of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	18%	25%	20%	20%	3%	20%	10%	20%	26%	25%	18%	25%	44%	51%	22%	31%	38%	25%	0%	0%	22%	28%
# of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	82	117	9	9	1	7	4	8	16	15	21	29	28	32	20	28	6	4	0	0	105	132
total # of refuges open to the public (GPRA)	463	463	46	46	35	35	41	41	61	61	116	116	63	63	91	91	16	16	0	0	469	469
<i>RIM.1.2.2.0712</i> % of priority recreation facilities that meet applicable accessibility standards (GPRA)	57%	63%	78%	78%	67%	67%	76%	76%	30%	32%	73%	77%	74%	77%	54%	63%	25%	38%	0%	0%	62%	66%
# of priority recreation facilities that meet applicable accessibility standards (GPRA)	268	293	35	35	24	24	29	29	18	19	82	86	46	48	55	64	4	6	0	0	293	311
total # of refuges open to the public (GPRA)	469	463	45	45	36	36	38	38	60	60	112	112	62	62	101	101	16	16	0	0	470	470
REM.2.0.2.0712 Number non-FWS river, shoreline, and trail miles made available for recreation through financial support and technical assistance (GPRA)	0	0	0	0	0	3	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	11



GPRA Measures		7 2006 tional Actual		2007 jion 1 Actual		2007 NO Actual		2007 jion 2 Actual		2007 ion 3 Actual		2007 ion 4 Actual		2007 ion 5 Actual		2007 gion 6 Actual		2007 ion 7 Actual	FY 2 Regi Target			2007 tional Actual
# of non-FWS river, trail and shoreline miles made available for recreation through Federal Assistance/Sport Fish financial support and technical assistance (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of non-FWS river, trail and shoreline miles for recreational opportunities made available through NRDA restorations (GPRA)	0	0	0	0	0	3	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	11
REM.2.0.1.0712 Number of non-FWS acres made available for recreation through financial support and technical assistance (GPRA)	2,303	41,331	2,811,000	4,694,394	230,000	219,657	2,000,005	2,006,002	2,150,000	1,548,091	2,000,000	17,651,996	5,000,002	5,904,249	14,000	3,161,397	1,800	1,800	0	0	14,206,807	35,187,586
# of non-FWS acres made available for recreation through Federal Assistance/Sport Fish financial support and technical assistance (GPRA	2,285	41,331	2,811,000	4,694,394	230,000	219,657	2,000,000	2,006,000	2,150,000	1,548,080	2,000,000	17,651,996	5,000,000	5,904,247	14,000	3,161,397	1,800	1,800	0	0	14,206,800	35,187,571
# of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Wildlife Grants Program (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Landowner Incentive Grants Program (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of non-FWS acres of recreational opportunities made available through NRDA restorations (GPRA)	18	0	0	0	0	0	5	2	0	11	0	0	2	2	0	0	0	0	0	0	7	15
REM.2.0.3.0712 # of waters where recreational fishing opportunities are provided (GPRA)(PART)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221	221	221	221
# of waters where recreational fishing opportunities are provided - NFHS (GPRA)(PART)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221	221	221	221
# of waters where recreational fishing opportunities are provided - FWMA (GPRA)(PART)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEM.1.0.1.0712 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SEM.1.1.1.0412 Percent of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
% of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of unplanned and unwanted wildland fires on FWS land (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	0	48,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10-year average in the # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIM.1.1.2.0712 Percent of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# acres treated (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIM.1.1.3B.0712 % of treated WUI acres that are identified in Community Wildfire Protection Plans or	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



		FY 2006 National	Re	2007 gion 1		2007 CNO	Re	Y 2007 egion 2	R	Y 2007 egion 3	R	Y 2007 legion 4	Re	Y 2007 agion 5	Reg	2007 gion 6	Re	(2007 gion 7		ion 9	N	Y 2007 lational
GPRA Measures	Targe	et Actual	Target	Actual	Target	Actual	Target	Actual	Targe	Actual	Target	t Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	t Actual
other applicable collaboratively developed plans (GPRA)				•									-			•						
# of treated WUI acres (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIM.1.1.4.0412 # of acres in WUI treated per million dollars gross investment (GPRA)	0	13,769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEM.1.0.2.0712 % of facilities meeting the minimum Department security guidelines (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of facilities meeting the minimum Department security guidelines (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of facilities (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIM.1.2.2.0712 % reduction in physical security vulnerabilities identified at FWS facilities (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of physical security vulnerabilities reduced at FWS facilities (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of physical security vulnerabilities identified at FWS facilities (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEM.1.0.4.0712 % reduction in Part I offenses that occur on FWS lands or under FWS jurisdiction (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of Part 1 offenses from prior year on FWS lands (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Part I offenses at end of year on FWS lands (GPRA)	0	0	0	50	0	30	0	210	0	82	0	198	0	45	0	25	0	13	0	0	0	653
SEM.1.0.5.0712 % reduction in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on FWS lands or under FWS jurisdiction (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of Part II offenses (excluding natural, cultural and heritage resource crimes) reduced that occur on FWS lands (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Part II offenses (excluding natural, cultural and heritage resource crimes) (GPRA)	0	0	0	2,594	0	2,120	0	10,027	0	6,885	0	7,925	0	6,803	0	5,895	0	1,276	0	0	0	43,525
SEM.1.0.6.0712 % reduction of natural, cultural and heritage resource crimes that occur on FWS lands or under FWS jurisdiction (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of natural, cultural and heritage resource crimes reduced that occur on FWS lands (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of natural, cultural and heritage resource crimes that occur on FWS lands (GPRA)	0	0	0	948	0	1,237	0	3,973	0	4,302	0	3,763	0	3,271	0	4,223	0	595	0	0	0	22,312
SIM.1.2.4.0712 % reduction of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of incidents/investigations for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIM.1.3.1.0712 % of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of open complaints received from property owners, concerning FWS actions affecting the status of their private property (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEM.1.0.3.0712 Emergency Management: Level of emergency preparedness as measured by the Interior Readiness (I-READ) Index (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



GPRA Measures		2006 ional Actual		2007 ion 1 Actual		2007 NO Actual		2007 ion 2 Actual		2007 jion 3 Actual		2007 jion 4 Actual		2007 ion 5 Actual		2007 ion 6 Actual		2007 ion 7 Actual		2007 ion 9 Actual		2007 tional Actual
SIM.1.2.1.0712 Mitigate hazards: % of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	44%	46%	50%	8%	0%	0%	45%	33%	40%	16%	50%	48%	67%	62%	50%	84%	25%	15%	0%	0%	48%	37%
# of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	525	360	40	6	0	0	50	36	80	32	70	67	60	56	40	67	5	3	0	0	345	267
# of physical and chemical hazards identified (GPRA)	1,187	782	80	80	0	0	110	110	200	200	140	140	90	90	80	80	20	20	0	0	720	720
SIM.1.2.3.0712 % of FWS public lands management units where travel management plans or equivalent regulatory or policy documents are completed (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of FWS public lands management units where travel management plans or equivalent regulatory or policy documents completed (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of FWS public lands management units (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XEM.1.0.1.0712 Percent of reporting entities with unqualified audits - Yes or No (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
XEM.1.0.2.0612 Percent of bureaus and offices that establish and maintain an effective, risk based internal control environment as defined by the Federal Managers Financial Integrity Act (FMFIA) and revised OMB Circular A-123 - Yes or No (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
XIM.1.1.1.0612 % of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of material weaknesses and material non-compliance issues (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.1.1.2.0612 % of established targets in Financial Performance Metrics met, as defined in FAM No. 2003-015 (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of established targets in Financial Performance Metrics met (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of established targets in Financial Performance Metrics (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XEM.2.0.1.0412 % of time that networks are operational for all users (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
time (hours) that networks are operational for all users (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
time (hours) that networks are supposed to be available for all users (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XEM.2.0.2.0712 % of completed IT projects for which customers report objectives were met (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of completed IT projects for which customers report objectives were met (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of completed IT projects (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XEM.2.0.3.0712 % of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of systems, and lines of business/functional areas associated with an approved blueprint (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XEM.2.0.5.0409 % of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of information systems (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



GPRA Measures		2006 ional Actual		2007 ion 1 Actual		2007 NO Actual		2007 ion 2 Actual		2007 ion 3 Actual		2007 ion 4 Actual		2007 ion 5 Actual	FY 2 Regi Target	2007 ion 6 Actual	FY Reg Target	2007 ion 7 Actual		2007 on 9 Actual		2007 ional Actual
XIM.2.1.1.0712 Score achieved on the OMB Enterprise Architecture Framework (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.1.2.0712 Stage achieved on the GAO IT Investment Management Framework (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.1.3.0712 Score achieved on the NITS Federal IT Security Assessment Framework (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.1.4.0412 % of all bureaus and offices developing consistent records management policy - Yes or No (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
XIM.2.1.5.0712 % of electronic records managed through an approved electronic records management system (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of electronic records managed through an approved electronic records management system (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of electronic records managed (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XEM.2.0.4.0512 % of identified skill gaps across the workforce that are closed (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of identified skill gaps across the workforce that are closed (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of identified skill gaps across the workforce (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.2.1.0712 % of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of employees who have resolved competency gaps for specified occupational groups representing Department- wide skill needs (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of employees with competency gaps for specified occupational groups (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.2.2.0512 % reduction in lost production days (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
XIM.2.2.3.0712 % reduction in the number of employees on workers compensation rolls (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
XIM.2.2.4.0512 % annual reduction in the injury incidence rate at FWS (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
XIM.2.2.5.0712 Increase in the % of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of qualified, highly skilled, diverse candidates hired (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.2.6.0412 Number of volunteer hours per year supporting FWS mission activities (GPRA)	1,984,537	2,164,648	223,974	328,184	111,205	125,137	279,753	235,374	325,163	337,122	372,130	447,152	315,850	482,647	249,066	315,420	53,034	57,072	0	0	1,930,175	2,328,109
# of volunteer hours are annually contributed to NWRS (GPRA)	1,271,647	1,277,523	129,474	180,772	85,460	97,365	212,753	180,442	165,411	176,423	252,030	305,586	203,150	222,943	78,934	94,916	43,587	48,844	0	0	1,170,799	1,307,291
# of volunteer participation hours are supporting Fisheries objectives for Hatcheries (GPRA)	117,500	113,407	19,500	21,933	655	878	15,000	12,633	6,752	7,010	20,000	27,898	9,700	14,692	27,132	32,871	0	0	0	0	98,739	117,915
# of volunteer participation hours are supporting Fisheries objectives for FWMA (GPRA)	6,390	24,279	0	499	90	144	4,000	2,300	4,000	4,689	100	0	3,000	3,403	3,000	3,000	3,113	1,894	0	0	17,303	15,929
# of volunteer participation hours supporting Hunter Education objectives through Fed Assist/Wildlife Restoration (GPRA)	589,000	749,439	75,000	124,979	25,000	26,750	48,000	40,000	149,000	149,000	100,000	113,669	100,000	241,609	140,000	184,633	6,334	6,334	0	0	643,334	886,974
XIM.2.2.7.0712 Cooperative Conservation Internal Capacity: Percent of organizations that have trained and developed employees in collaboration and partnering competencies - Yes or No (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



GPRA Measures		2006 ional Actual	FY 2 Regi Target	2007 ion 1 Actual		2007 NO Actual		2007 ion 2 Actual		2007 jion 3 Actual		2007 ion 4 Actual		2007 ion 5 Actual		2007 ion 6 Actual		2007 jion 7 Actual	FY 2 Regi Target	2007 ion 9 Actual		2007 ional Actual
XIM.2.2.8.0712 Cooperative Conservation External Capacity: % of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of conservation projects of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of conservation projects (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.2.9.0712 Collocation: Number of facilities with multi-agency use/occupancy that coordinate services (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.3.1.0412 # of full time equivalent employees in competitive sourcing studies completed during the fiscal year (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.3.2.0712 % savings compared to relevant GSA Federal Supply Schedule prices for contracts awarded through Strategic Sourcing (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
XIM.2.3.3.0412 Increase Competition: % of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of eligible service contract actions over \$25,000 (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.3.4.0712 Efficiencies (in dollars) achieved through utilization of core operations principles (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.4.1.0712 % of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of programs (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.4.2.0712 % of programs that can demonstrate marginal cost of changing of performance (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of programs that can demonstrate marginal cost of changing of performance (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
XIM.2.5.1.0412 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.098	0.086	0.129	0.105	0.037	0.036	0.046	0.060	0.099	0.117	0.096	0.196	0.074	0.090	0.106	0.108	0.068	0.197	0.013	0.010	0.085	0.117
value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)	1,788,561,52	71,672,076,051	353,566,621	376,804,062	80,200,880	85,387,348	120,084,916	161,808,581	238,282,677	288,780,870	486,310,789	1,141,300,377	135,491,403	195,597,095	285,174,202	298,189,705	39,438,542	107,942,984	3,918,584	1,377,000	1,742,468,614	42,657,677,470
replacement value (\$) of buildings having undergone condition assessment (GPRA)	3,258,978,469	19,474,682,952	2,745,792,778	3,594,145,106	2,186,410,027	72,356,508,902	2,623,802,182	2,703,223,301	2,396,379,666	62,478,776,383	5,086,941,115	5,818,182,766	1,827,161,982	2,177,818,844	2,698,201,387	72,758,519,574	579,512,043	549,178,058	299,840,976	165,905,827	1,444,042,1562	22,736,193,910
value (\$) of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	264,205,661	245,325,994	68,641,030	104,469,881	13,512,687	16,417,554	11,793,653	28,060,475	46,949,816	86,517,292	83,417,995	127,158,034	12,059,477	28,700,581	21,217,636	31,412,693	0	0	0	0	257,592,294	422,736,509
replacement value (\$) of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	4,368,379,18	54,836,456,971	518,337,249	897,186,953	1,005,398,579	91,055,782,508	329,612,944	372,220,974	880,284,722	963,972,062	1,508,585,069	92,096,487,614	216,566,574	291,020,780	618,024,132	659,278,006	591,120	579,779	879,430	879,430	5,078,279,819	96,337,408,107
Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA)(PART)	349,309,154	101,665,544	17,733,157	17,733,157	3,164,031	3,164,031	17,578,798	17,578,798	16,826,616	16,826,616	16,250,514	16,250,514	18,085,617	18,085,617	6,442,629	6,442,629	0	0	0	0	96,081,362	96,081,362
The condition of NWRS conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA)(PART)	0.060	0.051	0.132	0.116	0.013	0.016	0.036	0.075	0.053	0.090	0.055	0.061	0.056	0.099	0.034	0.048	0.000	0.000	0.000	0.000	0.051	0.067
The condition of NFHS mission critical water	0.182	0.096	0.043	0.022	0.025	0.012	0.190	0.095	0.238	0.119	0.117	0.059	0.122	0.061	0.050	0.025	0.000	0.000	0.000	0.000	0.086	0.043



GPRA Measures		2006 ional Actual	FY 2 Regi Target	on 1		2007 NO Actual		2007 gion 2 Actual	Reg	2007 jion 3 Actual	Reg	2007 ion 4 Actual	Reg	2007 gion 5 Actual	Reg	2007 ion 6 Actual		2007 jion 7 Actual	FY 2 Regi Target		Nati	2007 ional Actual
management assets, as measured by the DOI FCI, is x. (GPRA)(PART)																						
Total NFHS replacement value (\$) for MCWM assets (GPRA)(PART)	1,921,968,658	31,059,605,059	410,782,458	821,564,916	127,176,960	254,353,920	92,578,601	185,157,202	70,673,692	141,347,384	138,409,936	276,819,872	147,965,703	295,931,406	127,628,822	255,257,644	0	0	0	0	1,115,216,172	22,230,432,344
NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
value (\$) of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA)(PART)	17,538,579	13,947,344	4,526,613	5,662,388	939,154	1,228,630	1,255,800	1,196,000	9,608	1,012,206	3,274,190	1,604,727	3,723,556	4,129,000	766,228	592,200	0	88,000	0	0	14,495,149	15,513,151
replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) (PART)	120,837,951	129,709,631	30,750,562	32,622,548	17,785,286	11,470,624	3,802,038	3,717,720	77,392	1,358,269	23,350,609	23,586,045	49,081,388	53,269,008	10,075,817	9,303,193	1,014,022	435,345	63,917	63,917	136,001,031	135,826,669
value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	3,582,541	1,746,003	2,231,254	1,115,627	0	0	0	0	0	0	200,480	200,480	0	0	367,632	367,632	0	0	0	0	2,799,366	1,683,739
replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	18,598,609	18,287,743	26,503,276	39,754,914	0	0	0	0	0	0	826,624	1,653,248	0	0	4,929,787	9,859,574	0	0	0	0	32,259,687	51,267,736
NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (OFRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	0.088	0.083	0.105	0.144	0.067	0.062	0.097	0.158	0.130	0.150	0.041	0.062	0.119	0.173	0.055	0.209	0.073	0.092	0.002	0.002	0.083	0.118
value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	23,637,545	27,785,025	8,885,863	11,808,427	1,149,942	1,171,866	1,678,509	2,882,746	3,424,295	4,862,630	3,630,987	5,960,094	5,902,889	9,221,854	763,314	3,068,342	3,735,328	4,772,507	3,150	3,000	29,174,277	43,751,466
replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	269,426,448	333,689,442	84,527,539	82,101,264	17,248,094	18,874,087	17,373,038	18,236,572	26,329,853	32,345,280	89,155,941	96,578,791	49,603,998	53,259,309	13,813,678	14,660,869	50,853,814	51,937,049	1,467,960	1,467,960	350,373,915	369,461,182
NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.156	0.093	0.167	0.083	0.044	0.022	0.100	0.050	0.068	0.034	0.040	0.020	0.130	0.065	0.110	0.055	0.000	0.000	0.000	0.000	0.093	0.047
value (\$) of deferred maintenance backlog for NFHS public use assets (GPRA)	8,442,412	5,727,262	2,154,742	2,154,742	93,290	93,290	305,821	305,821	224,595	224,595	973,812	973,812	1,276,301	1,276,301	914,685	914,685	0	0	0	0	5,943,246	5,943,246
replacement value (\$) of NFHS public use assets (GPRA)	54,143,017	61,492,571	12,924,905	25,849,810	2,122,297	4,244,594	3,048,555	6,097,110	3,305,963	6,611,926	24,184,665	48,369,330	9,851,182	19,702,364	8,333,802	16,667,604	0	0	0	0	63,771,369	127,542,738
Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.122	0.114	0.306	0.226	0.095	0.084	0.066	0.079	0.070	0.081	0.074	0.082	0.143	0.180	0.070	0.077	0.121	0.191	0.014	0.010	0.115	0.124
value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)	243,992,580	263,872,900	115,170,343	144,928,224	8,452,365	12,103,957	12,672,661	22,508,991	32,970,885	39,414,863	18,116,441	30,750,876	40,169,203	84,569,992	16,792,407	28,310,762	25,516,906	40,423,913	3,815,422	1,377,000	273,676,633	404,863,777



GPRA Measures		2006 ional Actual	FY 2 Regi Target	ion 1		2007 NO Actual	Reg	2007 ion 2 Actual	FY 2 Regi Target	ion 3		2007 ion 4 Actual		2007 ion 5 Actual	Reg	2007 ion 6 Actual		2007 ion 7 Actual	FY 2 Regi Target		FY 2 Nati Target	onal
replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)	-	32,306,796,741			89,370,648	144,474,151	-	283,519,951	-	484,895,328	-	375,401,252	-	470,121,913		368,246,081	-	212,182,745	275,105,162	141,170,013	2,380,738,625	
NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	0.125	0.126	0.389	0.307	0.120	0.121	0.048	0.081	0.068	0.082	0.062	0.087	0.144	0.205	0.073	0.098	0.121	0.191	0.016	0.003	0.126	0.150
value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA)(PART)	196,328,446	233,360,129	110,539,711	140,297,592	7,707,191	11,358,783	7,582,279	17,418,609	31,184,951	37,628,929	12,660,104	25,294,539	34,252,002	78,652,791	13,269,569	24,787,924	25,516,906	40,423,913	2,315,422	475,200	245,028,135	376,338,279
replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA)(PART)	1,571,845,056	31,845,518,621	283,921,683	457,476,535	64,005,914	93,744,683	156,972,599	214,746,819	457,177,048	458,535,438	202,982,720	290,270,072	237,756,664	382,907,947	182,637,840	253,078,931	211,170,073	212,182,745	141,170,013	141,170,013	1,937,794,554	2,504,113,183
NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.011	0.011	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.011	0.010	0.011	0.010
value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,377,000	1,500,000	1,377,000
replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA)	133,935,149	133,935,149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133,935,149	133,935,149	133,935,149	133,935,149
NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.160	0.089	0.050	0.025	0.029	0.015	0.148	0.074	0.136	0.068	0.128	0.064	0.136	0.068	0.061	0.031	0.000	0.000	0.000	0.000	0.088	0.044
value (\$) of deferred maintenance cost estimate for NFHS direct infrastructure support assets (GPRA)	46,164,134	29,012,771	4,630,632	4,630,632	745,174	745,174	5,090,382	5,090,382	1,785,934	1,785,934	5,456,337	5,456,337	5,917,201	5,917,201	3,522,838	3,522,838	0	0	0	0	27,148,498	27,148,498
total replacement value (\$) of NFHS direct infrastructure support assets (GPRA)	288,347,031	327,342,971	92,321,529	184,643,058	25,364,734	50,729,468	34,386,566	68,773,132	13,179,945	26,359,890	42,565,590	85,131,180	43,606,983	87,213,966	57,583,575	115,167,150	0	0	0	0	309,008,922	618,017,844
Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.092	0.094	0.104	0.084	0.057	0.059	0.038	0.049	0.146	0.165	0.118	0.331	0.051	0.050	0.142	0.159	0.032	0.221	0.004	0.001	0.094	0.163
Community-related Facilities Improvement: Overall condition of Law Enforcement facilities (as measured by the FCI) that are mission oritical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
value (\$) deferred maintenance of LE facilities having undergone condition assessment (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
replacement value (\$) of LE facilities having undergone condition assessment (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-related Facilities Improvement: Overall condition of NWRS "other facilities", including roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	0.092	0.094	0.104	0.084	0.057	0.059	0.038	0.049	0.146	0.165	0.118	0.331	0.051	0.050	0.142	0.159	0.032	0.221	0.004	0.001	0.094	0.163
value (\$) of deferred maintenance of	877,853,055	1,012,005,978	134,223,619	88,931,616	52,889,411	51,208,020	74,799,674	89,275,750	137,876,862	139,922,668	360,446,370	958,401,840	54,274,360	49,613,750	237,909,671	227,080,762	10,186,308	62,658,564	100,012	11,250	1,062,706,288	1,667,104,219



GPRA Measures		2006 ional Actual		2007 ion 1 Actual		2007 NO Actual	FY 2 Regi Target	2007 ion 2 Actual		2007 gion 3 Actual		2007 jion 4 Actual	FY 2 Reg Target	2007 ion 5 Actual		2007 ion 6 Actual		2007 gion 7 Actual		2007 jion 9 Actual		2007 tional Actual
roads/bridges/dams having undergone condition assessment (GPRA) (PART)																						
replacement value (\$) of roads/bridges/dams having undergone condition assessment (GPRA) (PART)),511,497,365	10,728,644,794	1,285,723,577	1,052,945,107	927,308,163	867,309,018	1,986,027,841	1,834,273,772	945,351,052	848,246,134	3,056,879,96	12,899,286,614	1,072,729,490	994,514,064	1,675,173,934	1,425,246,602	315,883,014	284,043,140	22,324,507	22,324,507	,287,401,539	10,228,188,95
value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)	877,853,055 1,012,005,978		134,223,619 88,931,616		52,889,411 51,208,020		74,799,674 89,275,750		137,876,862 139,922,668		360,446,370 958,401,840		54,274,360 49,613,750		237,909,671 227,080,762		10,186,308 62,658,564		100,012 11,250		1,062,706,2881,667,104,2	
replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)	1,511,497,365	10,728,644,794	1,285,723,577	1,052,945,107	927,308,163	867,309,018	1,986,027,841	1,834,273,772	945,351,052	848,246,134	3,056,879,96	12,899,286,614	1,072,729,490	994,514,064	1,675,173,934	1,425,246,602	315,883,014	284,043,140	22,324,507	22,324,507	,287,401,539	10,228,188,95
XIM.2.5.3.0712 Percent change in the Operating Costs (operations and maintenance costs) per square foot of buildings that are "Not-Mission Dependent" as reported in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
KIM.2.5.4.0712 Percent change in the total number of buildings (office, warehouse, laboratory, and housing) eported as "Under Utilized" or "Not Utilized" in the "ederal Real Property Profile (FRPP) in the current fiscal ear compared to the previous fiscal year (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
KIM.2.5.2.0712 Percent of assets targeted for disposal hat were disposed (GPRA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
# of assets targeted for disposal that were disposed (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of assets targeted for disposal (GPRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% of marine mammals achieving optimal sustainable populations (GPRA)	40%	40%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	67%	67%	0%	0%	57%	40%
% of populations of indicator species with improved or stable numbers (GPRA)(PART)	66%	83%	41%	46%	37%	137%	57%	70%	81%	88%	80%	94%	38%	63%	37%	51%	74%	80%	0%	0%	53%	70%
# marine mammals with optimal sustainable population (GPRA)	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	4	4
total # marine mammal populations (GPRA)	10	10	1	1	0	1	0	0	0	0	0	2	0	0	0	0	6	6	0	0	7	10
# of indicator species populations with improved/stable numbers (GPRA)(PART)	294	370	37	41	11	41	84	103	46	50	52	61	30	50	41	57	26	28	0	0	327	431
total # of indicator species populations (GPRA)(PART)	444	444	90	90	30	30	148	148	57	57	65	65	79	79	111	111	35	35	0	0	615	615