

National Preparedness Directorate Information Bulletin No. 259 July 18, 2007

TO:	All State Administrative Agency Heads All State Administrative Agency Points of Contact All State Homeland Security Directors All Urban Area Core City/Core County Points of Contact						
FROM:	Corey D. Gruber Acting Deputy Administrator, National Preparedness Directorate						
SUBJECT:	FY 2007 Homeland Security Grant Program (HSGP) Allocation Announcement						

The U.S. Department of Homeland Security (DHS) announces the final award allocations for all programs included in the FY 2007 HSGP: State Homeland Security Program (SHSP), Law Enforcement Terrorism Prevention Program (LETPP), Urban Areas Security Initiative (UASI), Metropolitan Medical Response System (MMRS), and the Citizen Corps Program (CCP). The FY 2007 HSGP provides approximately \$1.7 billion to States, Territories, and Urban Areas to enhance their ability to prevent, protect against, respond to, and recover from terrorism and other disasters and to enhance national preparedness. The specific amounts for each State, Territory, and Urban Area are included as Appendix A.

The final FY 2007 HSGP allocations were determined based on the following methodologies:

Program	Allocation Methodology
SHSP	Funding allocated based on analysis of relative risk and effectiveness of applicants'
	proposed investments, with a minimum allocation according to USA PATRIOT Act
	formula
LETPP	Funding allocated based on analysis of relative risk and effectiveness of applicants'
	proposed investments, with a minimum allocation according to USA PATRIOT Act
	formula
UASI	All funding allocated based on analysis of relative risk and effectiveness of
	applicants' proposed investments
MMRS	Funding distributed equally among 124 MMRS jurisdictions (allocation amounts
	announced on January 5, 2007 via HSGP Application Kit and Program Guidance)
CCP	Base allocation according to USA PATRIOT Act formula, with the remainder
	distributed on a population-share basis (allocation amounts announced on January 5,
	2007 via HSGP Application Kit and Program Guidance)

Final award documentation is in-process and will be distributed via email in August 2007. Award notifications will be sent before midnight on the award date to the point of contact and the authorized representative provided in the application in the Grants Management System via an email from <u>no-reply@ojp.usdoj.gov</u>.

Both the period of performance for the grant and the allotted time in which grantees must submit their Initial Strategy Implementation Plan (ISIP) begin with the issuance of the final award, not the announcement of the final allocation amounts.

Feedback on FY 2007 HSGP Award Information

DHS has provided each State and Urban Area with the Effectiveness Summary relative to the FY 2007 HSGP award, which provides an overview of the effectiveness analysis based on the peer review process, including both the overall effectiveness score and individual Investment scores relative to national averages, as well as multi-applicant Investment bonus(es) and recommended funding levels, if applicable.

In the coming weeks, DHS will also provide summary feedback from the peer review panels based on their review of submissions. This information will provide more detailed information on strengths and areas for improvement for both individual Investments and the overall submission.

Initial Strategy Implementation Plan and the FY 2007 HSGP

As in previous years, States are required to submit an ISIP within 60 days of the actual grant award. Select information from each Investment Justification is being transferred into the Grants Reporting Tool (GRT) to facilitate reporting on specific Investments during the grant period of performance. Pertinent information pulled from the application submissions includes the names of all proposed Investments and the requested amounts for these Investments. States will use the GRT to submit the following information for all programs included in the FY 2007 HSGP within 60 days of the final grant award:

- Final funding amounts for each Investment that the State/Urban Area has elected to fund
- Names of subgrantees who will receive funding under the FY 2007 HSGP
- Amounts that subgrantees will receive under the FY 2007 HSGP

Grantees will **not** be required to identify specific projects for each Investment as part of the ISIP. This information, along with linkages to the National Preparedness Goal, the Target Capabilities List, and the National Priorities, will instead be captured in the first Biannual Strategy Implementation Report for the FY 2007 HSGP, due to DHS in January 2008.

The ISIP provides an opportunity for States and Urban Areas to decide which Investments are most critical to support in light of the final award amounts. States and Urban Areas are not required to fund all proposed Investments; however, multi-applicant Investments that received a bonus must be at least partially funded.

Following the issuance of the final award, grantees may use planning and management and administration funds as part of their FY 2007 HSGP award to support completion of the ISIP requirement.

For questions regarding this bulletin, please contact the NPD Centralized Scheduling and Information Desk at 1-800-368-6498, or via email at <u>askcsid@dhs.gov</u>.

State		SHSP		LETPP		UASI		CCP		MMRS	TC	TAL FY07 HSGP
Alabama	\$	6,010,000	\$	4,290,000			\$	241,443	\$	1,032,581	\$	11,574,024
Alaska	\$	3,820,000	\$	2,730,000			\$	128,392	\$	516,290	\$	7,194,682
American Samoa	\$	1,270,000	\$	910,000			\$	38,038			\$	2,218,038
Arizona	\$	9,120,000	\$	6,520,000	\$	16,820,000	\$	281,549	\$	1,032,581	\$	33,774,130
Arkansas	\$	3,960,000	\$	2,830,000			\$	189,807	\$	258,145	\$	7,237,952
California	\$	55,850,000	\$	39,880,000	\$	140,710,000	\$	1,158,080	\$	4,646,613	\$	242,244,693
Colorado	\$	6,430,000	\$	4,600,000	\$	7,850,000	\$	244,560	\$	774,435	\$	19,898,995
Connecticut	\$	5,840,000	\$	4,170,000			\$	211,033	\$	258,145	\$	10,479,178
Delaware	\$	3,820,000	\$	2,730,000			\$	133,613			\$	6,683,613
District of Columbia	\$	5,960,000	\$	4,250,000	\$	61,650,000	\$	125,107			\$	71,985,107
Florida	\$	25,460,000	\$	18,180,000	\$	38,670,000	\$	625,584	\$	1,807,016	\$	84,742,600
Georgia	\$	14,240,000	\$	10,170,000	\$	14,660,000	\$	372,512	\$	516,290	\$	39,958,802
Guam	\$	1,270,000	\$	910,000			\$	40,869			\$	2,220,869
Hawaii	\$	3,820,000	\$	2,730,000	\$	5,160,000	\$	146,145	\$	258,145	\$	12,114,290
Idaho	\$	3,820,000	\$	2,730,000			\$	150,613			\$	6,700,613
Illinois	\$	22,300,000	\$	15,930,000	\$	47,280,000	\$	479,659	\$	258,145	\$	86,247,804
Indiana	\$	8,680,000	\$	6,200,000	\$	7,710,000	\$	291,207	\$	516,290	\$	23,397,497
lowa	\$	3,840,000	\$	2,750,000			\$	195,241	\$	258,145	\$	7,043,386
Kansas	\$	4,470,000	\$	3,200,000			\$	188,806	\$	516,290	\$	8,375,096
Kentucky	\$	6,420,000	\$	4,590,000			\$	230,283	\$	516,290	\$	11,756,573
Louisiana	\$	9,460,000	\$	6,760,000	\$	4,380,000	\$	240,451	\$	1,032,581	\$	21,873,032
Maine	\$	3,820,000	\$	2,730,000			\$	147,490			\$	6,697,490
Maryland	\$	11,800,000	\$	8,430,000	\$	11,910,000	\$	271,710	\$	258,145	\$	32,669,855
Massachusetts	\$	11,800,000	\$	8,430,000	\$	14,210,000	\$	294,887	\$	774,435	\$	35,509,322
Michigan	\$	13,670,000	\$	9,760,000	\$	14,630,000	\$	402,944	\$	774,435	\$	39,237,379
Minnesota	\$	6,580,000	\$	4,690,000	\$	8,460,000	\$	258,136	\$	516,290	\$	20,504,426
Mississippi	\$	3,820,000	\$	2,730,000			\$	193,927	\$	258,145	\$	7,002,072
Missouri	\$	7,490,000	\$	5,350,000	\$	17,610,000	\$	277,514	\$	516,290	\$	31,243,804
Montana	\$	3,820,000	\$	2,730,000			\$	136,289			\$	6,686,289
Nebraska	\$	3,820,000	\$	2,730,000			\$	160,184	\$	516,290	\$	7,226,474
Nevada	\$	5,610,000	\$	4,000,000	\$	9,310,000	\$	179,229	\$	258,145	\$	19,357,374
New Hampshire	\$	3,820,000	\$	2,730,000			\$	147,154	\$	258,145	\$	6,955,299
New Jersey	\$	14,100,000	\$	10,060,000	\$	36,070,000	\$	362,216	\$	516,290	\$	61,108,506
New Mexico	\$	3,820,000	\$	2,730,000			\$	165,108	\$	258,145	\$	6,973,253
New York	\$	38,810,000	\$	27,710,000	\$	139,560,000	\$	668,107	\$	1,290,726	\$	208,038,833
North Carolina	\$	11,170,000	\$	7,980,000	\$	4,970,000	\$	361,209	\$	774,435	\$	25,255,644
North Dakota	\$	3,820,000	\$	2,730,000			\$	127,608			\$	6,677,608
Northern Mariana												
Islands	\$	1,270,000	\$	910,000			\$	38,385			\$	2,218,385
Ohio	\$	16,830,000	\$	12,020,000	\$	15,480,000	\$	441,938	\$	1,548,871	\$	46,320,809
Oklahoma	\$	5,070,000	\$	3,620,000	\$	4,780,000	\$	212,124	\$	516,290	\$	14,198,414
Oregon	\$	4,530,000	\$	3,240,000	\$	7,790,000	\$	214,829	\$	258,145	\$	16,032,974
Pennsylvania	\$	20,230,000	-	14,450,000	\$	25,640,000	\$	469,970	\$	516,290	-	61,306,260
Puerto Rico	\$	3,820,000	\$	2,730,000	•	E 470.000	\$	222,696	•	050.445	\$	6,772,696
Rhode Island	\$	3,820,000	\$	2,730,000	\$	5,170,000	\$	140,368	\$	258,145	\$	12,118,513
South Carolina	\$	6,130,000	\$	4,380,000			\$	232,655	\$	258,145		11,000,800
South Dakota	\$	3,820,000	\$	2,730,000	¢	4 500 000	\$	131,651	¢	4 000 504	\$	6,681,651
Tennessee	\$	8,250,000	\$	5,890,000		4,590,000	\$	282,236	\$	1,032,581	\$	20,044,817
Texas	\$	34,400,000 3,820,000	\$	24,560,000	\$	58,540,000	\$	772,774	\$	3,355,887	\$	121,628,661
Utah Verment	\$ \$		\$	2,730,000			\$ \$		\$	258,145	\$	6,988,965
Vermont Virgin Islands	ֆ \$	3,820,000 1,270,000	\$ ¢	2,730,000 910,000			ֆ \$	127,213			\$ \$	6,677,213
Virginia	\$ \$		\$ \$,	¢	8,000,000	\$ \$	39,528	¢	1 540 074	- ·	2,219,528
Washington	ֆ \$	13,650,000 10,030,000	Դ Տ	9,750,000 7,170,000	Դ Տ	10,660,000	э \$	328,817 291,665	\$ \$	1,548,871 774,435	\$ \$	33,277,688 28,926,100
Washington West Virginia	э \$	3,820,000	э \$	2,730,000	ψ	10,000,000	э \$	161,870	φ	114,430	ֆ \$	6,711,870
Wisconsin	э \$	7,220,000	э \$	5,160,000	\$	4,630,000	э \$	269,847	\$	516,290	э \$	17,796,137
Wyoming	э \$	3,820,000	э \$	2,730,000	ψ	4,030,000	э \$	123,910	φ	510,290	ֆ \$	6,673,910
TOTALS	ф \$	509,250,000	۹ \$	363,750,000	\$	746,900,000	э \$	14,550,000	\$	32,010,000	۹ \$	1,666,460,000
IUTALS	Ф	309,230,000	φ	303,730,000	\$	740,900,000	φ	14,550,000	Ф	32,010,000	Ą	1,000,400,000

Appendix A Table 1: Final Award Amounts by State for FY 2007 HSGP

	State	Urban Areas	FY 2007			
	California	Bay Area	\$ 34,130,000			
an	California	Los Angeles/Long Beach	\$ 72,580,000			
Tier 1 Urban Areas	District of Columbia	National Capital Region	\$ 61,650,000			
r 1 Urb Areas	Illinois	Chicago	\$ 47,280,000			
, ►	New Jersey	Jersey City/Newark	\$ 36,070,000			
Ϊ	New York	New York City	\$ 134,090,000			
	Texas	Houston	\$ 25,000,000			
	Arizona	Phoenix	\$ 11,920,000			
		Tucson	\$ 4,900,000			
		Anaheim/Santa Ana	\$ 13,840,000			
	California	San Diego	\$ 15,990,000			
		Sacramento	\$ 4,170,000			
	Colorado	Denver	\$ 7,850,000			
		Miami	\$ 11,980,000			
		Tampa	\$ 8,610,000			
	Florida	Orlando	\$ 5,600,000			
		Jacksonville	\$ 5,900,000			
		Fort Lauderdale	\$ 6,580,000			
	Georgia	Atlanta	\$ 14,660,000			
	Hawaii	Honolulu	\$ 5,160,000			
	Indiana	Indianapolis	\$ 7,710,000			
	Louisiana	New Orleans	\$ 4,380,000			
	Maryland	Baltimore	\$ 11,910,000			
as	Massachusetts	Boston	\$ 14,210,000			
Are	Michigan	Detroit	\$ 14,630,000			
Tier 2 Urban Areas	Minnesota	Twin Cities	\$ 8,460,000			
rba	Missouri	Kansas City	\$ 8,350,000			
D	Missouri	St. Louis	\$ 9,260,000			
ir 2	Nevada	Las Vegas	\$ 9,310,000			
Tie	New York	Buffalo	\$ 5,470,000			
-	North Carolina	Charlotte	\$ 4,970,000			
		Cincinnati	\$ 5,240,000			
	Ohio	Cleveland	\$ 5,520,000			
		Columbus	\$ 4,720,000			
	Oklahoma	Oklahoma City	\$ 4,780,000			
	Oregon	Portland	\$ 7,790,000			
	Pennsylvania	Philadelphia	\$ 18,700,000			
	r ennsylvania	Pittsburgh	\$ 6,940,000			
	Rhode Island	Providence	\$ 5,170,000			
	Tennessee	Memphis	\$ 4,590,000			
		Dallas/Fort Worth/Arlington	\$ 20,950,000			
	Texas	San Antonio	\$ 6,750,000			
		El Paso	\$ 5,840,000			
	Virginia	Norfolk	\$ 8,000,000			
	Washington	\$ 10,660,000				
	Wisconsin	Milwaukee	\$ 4,630,000			
	то	\$ 746,900,000				

 Table 2: Final Award Amounts by Urban Area for FY 2007 UASI