Initiative/LoB	Description/Objectives	Completed Milestones	Future Milestones/Goals
Recreation One-Stop	Reduce amount of time citizens	Recreation.gov officially launched on National	Additional enhancements and other changes to the
(DOI)	expend searching for information	Public Lands Day	portal will be determined based on customer
www.recreation.gov	about recreation sites and	 Initial release consolidated recreation reservation 	feedback and partner agency requirements. The
	reservations.	system.	initiative will continue to be collaboratively
		 Integrated all USDA systems with the launch of 	managed by USDA, DOI, and USACE.
	Eliminate task duplication across	Recreation.gov.	
	government agencies, which will	 Launched Recreation Information Data Base 	
	decrease operational costs, while	(RIDB) version 2.0	
	improving customer service and	 Implemented new National Recreation 	
	increasing use at underutilized	Reservation Service (NRRS) [Phase I - release of	
	facilities.	consolidated recreation reservation system front-	
		end]	
		 Implemented new NRRS (USDA, USACE, DOI) 	
		– [Phase II – consolidated]	
GovBenefits.gov	Reduce the amount of time citizens	 GovBenefits.gov officially launched 	• Q2 FY08 - "SSA Best" will be migrated to
(DOL)	spend trying to identify and access	 Acquired and published benefit information from 	GovBenefits.gov via the SSA Customized
www.govbenefits.gov	relevant information about	all 50 states	Connection
	government benefit programs that	 Establish cross-governmental standards working 	
	match their specific needs.	group and governance structure	Completion dates for the following milestone is still
		 GovBenefits launch of GovLoans.gov gateway 	being determined:
	Reduce the number of incorrect	and Spanish language version	 Go-live with Customized Connections for
	benefits submittals from citizens.	• Launched portal architecture and deployed online	(additional) selected partners agency
		Content Management System, enabling partners	
		to maintain their own content	Additional enhancements and other changes to the
			GovBenefits system will be managed by the
		As of Q3 FY07, GovBenefits.gov served more than	initiative in conjunction with the 16 partner
		24 million visitors and referred more than 5 million	agencies on the GovBenefits.gov Governance
a -		to agency points of contact.	Board.
GovLoans.gov	Provide citizens with quick and	Release of E-Loans Gateway	N/A
(ED)	easy access to Federal loan	Release of GovLoans.gov gateway	
www.govloans.gov	program information on the web.	 Established agreement between GovBenefits.gov 	
	Deside second second lead of the	and E-Loans to create the GovLoans Gateway as	
	Provide agencies and lenders with	a part of the GovBenefits.gov site	
	quicker and easier access to risk	 Successfully completed E-Gov milestones and transitioned to the Federal International Condition 	
	mitigation data.	transitioned to the Federal Interagency Credit	
		Council	

Initiative/LoB	Description/Objectives	Completed Milestones	Future Milestones/Goals
USA Services (GSA) www.usaservices.gov 1-800-FedInfo (333- 4636) Publications Center in Pueblo, CO	Improve customer service to citizens across the Federal government. Reduce costs in labor, information technology, and citizen service contact centers by providing best value and practices to Federal agencies in citizen customer service.	 Launched USA Services FirstContact - Established and awarded a contract vehicle for agency contact center services Established 20 Working agreements with Federal agency partners and set up nine Tier 1 telephone and email inquiry customers Hurricane Recovery Support - Awarded two FirstContact task orders for FEMA National Processing Service Center to assist with registering victims of hurricanes Katrina, Wilma, and Rita 	 Q2 FY08 - Issue a solicitation and award FirstContact2 renewable contract vehicle for contact center services in order to significantly increase the number of customers. Additional goals and milestones beyond operations and maintenance of the current site will be determined collaboratively by citizens, partner agencies, and initiative working groups (e.g., Citizen Service Levels Interagency Committee - CSLIC).
IRS Free File (Treasury) http://www.irs.gov/efile/ article/0,,id=118986,00.h tml	Reduce burden and costs to taxpayers.	 Initial deployment of industry partnership free e- filing solution for 2003 season Executed new five year Agreement with the Free File Alliance to provide free e-filing solutions to 70% of U.S. individual income tax return population Negotiated removal of ancillary products from the Free File program Launched a Spanish Free File website 	IRS Free File continues to monitor/respond to external feedback received, develop and implement Free File Alliance web sites/software, and produce Free File volumes. IRS Free File will continue to work with the Free File Alliance to establish new Free File agreements.
Disaster Assistance Improvement Plan (DHS)	 Provide citizens with a single source to obtain disaster assistance information on Federal, State, Tribal, local and private non-profit programs. Provide citizens with a single application process for applying for Federal disaster assistance Provide a single source for exchanging applicant and other Federal disaster assistance information 	 In conjunction with GovBenefits, established the Disaster Assistance Improvement Program's Program Management Office Established DAIP Development Contract to begin requirements collection, analysis, engineering and development 	 As the initiative is in the planning phase, dates for completion have not yet been determined. In the future the initiative does plan to: Enhance GovBenefits Internet portal for initial disaster assistance eligibility and to provide information on availability of Federal, State, Tribal, local, and private non-profit disaster assistance programs. Enhance FEMA's Individual Assistance Center Application to support a single Citizen application for any eligible Federal disaster assistance programs.

Initiative/LoB	Description/Objectives	Completed Milestones	Future Milestones/Goals
E-Rulemaking (EPA) www.regulations.gov	 Enhance public access and participation in the regulatory process through electronic systems. Reduce burden for citizens and businesses in finding relevant regulations and commenting on proposed rulemaking actions. Consolidate redundant docket systems. 	 Regulations.gov launched Federal Docket Management System (FDMS) launched 23 of 25 scorecard rulemaking agencies have fully implemented FDMS. These agencies represent over 82% the total federal rulemaking output. Launched Regulations.gov with integrated search engine technology 	 Q2 FY08 - All Scorecard agencies with scheduled implementations to FDMS (DOI and HHS) to complete implementation Additional milestones and goals will be determined collaboratively by the E-Rulemaking Executive Committee.
	Improve agency regulatory processes and more timely regulatory decisions.		
Expanding Electronic Tax Products for Businesses (Treasury) www.irs.gov	Reduce burden for tax forms filed by businesses. Reduce total processing time required for processing of accurate tax information.	 Release form 94x, Employment tax form building in XML format to make business returns easier to file electronically Release form 1120, Corporate Income Tax 	EETPB, continues to work as part of the E-file program. The initiative has been merged in to the larger IRS program to modernize the electronic filing process.
Federal Asset Sales (GSA) www.firstgov.gov	Provide substantial benefit to the Federal government through maximizing net proceeds from asset sales, reducing selling expenses, and improving Utilization and Donation processes. Reduce the expense and difficulty of doing business with the government.	 Initial Federal Assets Sales website launched under FirstGov.gov GovSales.gov version 2 launched Launched 2 of initial 4 personal property sales centers (GSA and USDA) Real property joined personal property on GovSales.gov Personal property and real property workgroups identified, defined, standardized and started reporting key quarterly reporting measures Launched 3rd of initial 4 personal property sales centers (Treasury) Launched 4th of initial 4 personal property sales centers (DOJ) 	 Q2 FY08 - Report metrics from all personal property sales centers and all real property agencies/sales centers to www.GovSales.gov Q4 FY08 - Launch additional personal property sales centers Agencies are migrating to personal and real property sales centers on a scheduled basis. This schedule was determined by agency migration certifications, the addition of sales centers, and the adjudication of agency waiver requests. Additional milestones and goals will be determined collaboratively by the Federal Asset Sales Executive Committee (16 Original Charter agencies) and other stakeholder groups including the Federal Real Property Council and the Property Management Executive Council.

Initiative/LoB	Description/Objectives	Completed Milestones	Future Milestones/Goals
International Trade Process Streamlining (DOC) www.export.gov www.export.gov/china	Create a seamless environment for exporters to research markets, gather trade leads, and conduct a majority of their export transactions online. Provide more timely and accurate export information. Reduce the amount of time spent by U.S. exporters for collecting information and filling out forms. Continue to expand forms available in One Stop, One Form.	 Launched Export.gov (consolidated content from USATrade.gov, tradenet.gov, BuyUSA.gov) Launch of initial One Stop One Form Expanded One Stop One form including Ex-Im Bank electronic claims form Launched Export.gov with cross-agency content management technology 	The initiative is managed by the International Trade Administration, U.S. Department of Commerce. Initiative and website functionality are addressed based on user feedback and ongoing usability testing.
Business Gateway (SBA) www.business.gov	Consolidate redundant investments in e-forms systems. Increase Federal agencies' GPEA compliance. Reduce amount of redundant data and forms submitted to the Federal government. Reduce burden on small businesses.	 Business.gov and Forms.gov launched Business.gov and Forms.gov website refresh Launched initial data harmonization project - coal mining vertical 	Additional milestones and goals will be determined collaboratively by the Business Gateway Governance Board made up of 22 partner agencies.
Consolidated Health Informatics (HHS)	Enable agencies to improve patient safety, which will reduce error rates, lower administrative costs, and strengthen national public health and disaster preparedness.	 Release final set of health informatics standards. The last meeting of CHI occurred in October of 2006. This initiative has been absorbed by the Federal Health Architecture LoB. All CHI work product is now managed by FHA LoB. 	N/A

Initiative/LoB	Description/Objectives	Completed Milestones	Future Milestones/Goals
Geospatial One-Stop (DOI) www.geodata.gov www.geo-one-stop.gov	Reduce burden on public entities by creating consistency, compatibility, and easy access to geospatial data.Stimulate vendor development of geospatial tools and reduce technology risk for geospatial data users.Reduce total processing time to gain access to geospatial data which will improve decision making and the delivery of 	Deployed Geodata.gov portal	The initiative is managed by the U.S. Department of the Interior in coordination with the Federal Geographic Data Committee (FGDC). The initiative will continue operation of, and add enhancements to, the Geospatial One-Stop Portal to enable government organizations at all levels to discover existing geospatial data and build partnerships for sharing costs of new data acquisitions.
Disaster Management (DHS) www.disasterhelp.gov	Save lives and reduce property loss. Provides Federal, State, and local emergency managers better online access to disaster management- related information, planning and response tools.	 Launched of DisasterHelp.gov portal Disaster Management Interoperability Services (DMIS) available to emergency response community All agencies deploy the DMIS toolset with each of its emergency operations centers (EOCs) 	Daily operational management of Disaster Management has transitioned from DHS' Directorate for Science and Technology (S&T) to the Federal Emergency Management Agency (FEMA). As such, FEMA is currently developing future milestones and goals for the initiatives. S&T will continue to work on the data standards related to disaster management via the Emergency Interoperability Consortium (EIC).

Initiative/LoB	Description/Objectives	Completed Milestones	Future Milestones/Goals
SAFECOM (DHS) www.safecomprogram.g ov	Reduce the unnecessary loss of life and property during emergency incidents by facilitating public safety communications and interoperability. Reduce costs to local, tribal, State and Federal public safety agencies through coordinating standards for communications equipment. Reduce costs to local, tribal, State and Federal public safety agencies through coordinated planning and guidance.	 Developed common grant guidance across multiple federal grant programs Delivered Statement of Requirements (SoR) Delivery of National Interoperability Baseline Survey Assisted states in developing and submitting statewide interoperability plans 	 Q2 FY08 - Development of User's Implementation Guide for the Public Safety Architecture Framework (PSAF) Completion dates for the following milestone is still being determined: TBD - Complete Final Baseline Assessment Additional goals and milestones are dependent on and will be determined by stakeholders.
E-Vital (HHS)	Reduce administrative, program, and customer costs associated with vital records. Enhance the ability of State and Federal agencies to provide quality customer service by improving the accuracy and speed of access to vital records data. Reduce frequency and amount of benefits fraud and erroneous payments as a result of untimely and inaccurate vital records.	 Completed deployment of Electronic Death Registration (EDR) systems in initial set of states (NH, MT, SD) Additional deployments of EDR systems (MN, NYC, DC) 	 Q1 FY09 - Develop regulations for minimum birth certificate standards Completion date for the following milestones has not yet been determined (and is dependent on state deployment schedules): Remaining states deploy their EDR system (Currently, 18 out of 53 states and territories have implemented their EDR systems)

Initiative/LoB	Description/Objectives	Completed Milestones	Future Milestones/Goals
Grants.gov (HHS) www.grants.gov	 Minimize the burden of finding and applying for grants. Minimize time spent looking up procedures and filling out redundant information, while maximizing time on actual grant- related work. Facilitate the review process and enable agencies to make awards more efficiently. Avoid the cost of building and maintaining redundant agency grant systems. 	 Launched Grants.gov Enhanced Grants.gov "Find and Apply" mechanism by deploying Applicant system-to- system functionality All agency discretionary grant applications posted to Grants.gov 	The initiative is managed by the Department of Health and Human Services in coordination with the cross-agency Grants Executive Board (GEB). The initiative will work with grant making agencies to continue to post all discretionary grant applications to Grants.gov. Also, the initiative will continue to meet with the grants community to determine necessary functionality changes to the initiative.
E-Training (OPM) www.golearn.gov	Avoid/decrease costs of tuition fee, travel expenses, and software license fees. Compress learning times through use of online coursework versus instructor-led courses.	 Launched Module 1 - initial rollout of the GoLearn.gov site Launched Module 2 - additional free courses and approximately 2,500 fee-for-service courses Launched Module 3 - established the Competency Management Center. In addition, Module 3 enhanced the user registration process and added e-Mentoring to GoLearn.gov. Launched Module 4 - additional competency and skill assessment tools for HR, Acquisition, and Financial Management, as well as additional learning services organized around an initial Communities of Practice tool set Enhanced the GoLearn.gov site with an improved user interface and easier site navigation Launched USALearning.gov on 3rd year Anniversary of the original launch 	 Q4 FY10 - All agencies fully deployed on enterprise wide Learning Management Systems and redundant legacy systems shutdown Future milestones and goals will be determined collaboratively by the Chief Human Council Officer Council (CHCOC) Learning and Development Subcommittee, which serves as the executive advisory body for this initiative.

Initiative/LoB	Description/Objectives	Completed Milestones	Future Milestones/Goals
Recruitment One-Stop	Increase public satisfaction with	Implement improved appearance and usability	 Q4FY09 - Fully integrate agency assessment
(OPM) www.usajobs.gov	the Federal hiring process.	that mirrors popular private sector internet recruiting sites	tools with USAJobs.gov
	Expedite agencies' identification of qualified candidates. Improve quality of new hires.	 Added new functionality for applicant status query, applicant database mining, intake of paper resumes/applications, and capability to link to Federal agency's assessment tools (basic capability implemented) Integration with agency assessment tools (basic capability implemented) Launched USAJobs.gov website Implement applicant database mining; fully integrate agency assessment tools; track applicant status Agencies scheduled to shutdown job search engines/resume builders and committed to use of 	Future milestones and goals will be determined collaboratively by the initiative and the partner agencies.
		USAJOBS as appropriate	
Enterprise HR Integration (OPM)	Reduce dependencies on paper- based processes.	 Deploy EHRI Repository to support Central Personnel Data File (CPDF) replacement, E- Payroll and E-Clearance 	 Q1 FY13 - All Agency Official Personnel Files (OPF) converted to Electronic OPF
www.opm.gov/egov	Provide single source of official employee information.	Phase 2 Rollout (extend data model; begin load of historical data)Phase 3 Rollout (extend data model; complete	Additional milestones and goals to reduce redundant reporting and improve workforce planning will be determined collaboratively by the
	Provide single set of analytical tools supporting workforce analysis, forecasting, and strategic management of human capital.	load of historical data; employee transfer capability)	initiative and the Human Resources Line of Business' governance board which oversees this initiative.
E-Clearance (OPM) www.opm.gov/egov	Reduce time to locate previous investigations which enhances the opportunities for reciprocity. Reduce data entry burden and time.	 The Clearance Verification System (CVS) was deployed to provide access for all agency authorized users to the personnel security investigation and clearance records of the government Electronic Questionnaire for Investigations Processing (e-QIP) automating the Questionnaire 	OPM's Federal Investigative Services Division (OPM-FISD) is coordinating with agencies to establish milestones to increase utilization of e-QIP and CVS
		for National Security Positions, Standard Form 86 (SF-86) deployed	

Initiative/LoB	Description/Objectives	Completed Milestones	Future Milestones/Goals
E-Payroll (OPM) www.opm.gov/egov	Reduce modernization costs by consolidating payroll systems. Reduce cost per payroll transaction per employee	 Standardize payroll processes E-Payroll Agency Migrations: American Battle Monuments Commission, Railroad Retirement Board, Federal Energy Regulatory Commission, Broadcasting Board of Governors (BBG) NSF, NASA, DHS, DOE, NRC, DOL, HHS, DOT, EPA, DOJ-FBI 	 Q4 FY08 - Treasury Office of Thrift Supervision (OTS) - Migrate all agency payroll systems to National Finance Center (NFC) Q1 FY09 - VA - Migrate all agency payroll systems to Defense Finance and Accounting Service (DFAS) The Department of State has yet to schedule a migration date. The Department of State will select a Payroll Provider and, upon selection, designate a migration date. Upon completion of all agency migrations to an E- Payroll provider, the functions of E-Payroll will be
E-Travel (GSA) http://egov.gsa.gov	Improve the government's internal efficiency, administrative performance, and regulatory compliance relative to travel.Eliminate redundant and stovepipe travel management systems through a buy-once/use-many shared services approach.Minimize capital investment, operations, and maintenance costs for travel management services.Bring world-class travel management and superior customer service to the Federal travel process	 Compete an acquisition and award to end-to-end service providers (Carlson Wagonlit, EDS, and Northrop Grumman) Begin agency capture of detailed travel and financial information in government-wide data warehouse E-Gov Travel Agency Migrations Completed: NSF, NARA, DOT, DOE, DOL, ED, GSA HUD, OPM, VA 	 managed by the Human Resources LoB. E-Gov Travel scheduled migrations: Q3 FY08 - Treasury Q3 FY08 - HHS Q4 FY08 - EPA Q4 FY08 - DOI Q4 FY08 - SBA Q4 FY08 - NRC Q4 FY08 - NASA Q1 FY09 - USDA Q2 FY09 - DOC Q3 FY09 - DOJ Q3 FY09 - SSA Q4 FY09 - State Q4 FY09 - USAID Q4 FY10 - DHS E-Travel is also planning on a re-competition for service providers.

Initiative/LoB	Description/Objectives	Completed Milestones	Future Milestones/Goals
Integrated Acquisition Environment (GSA) www.BPN.gov www.FedBizOpps.gov www.FedTeDS.gov www.PPIRS.gov www.wdol.gov https://fpds.gov www.contractdirectory.g ov	Reduce burden for vendors. Achieve cost savings through consolidated vendor information, procurement data systems, and common processes. Reduce cycle time of procurement process.	 Implemented Integrated Vendor Profile Network (IVPN), the Single point of vendor registration Implemented consolidated eCatalog, a directory of contracts to simplify selection and facilitate leverage of Government buying Implemented Federal Acquisition Management Information System (FAMIS), a web-based Federal Management Information System integrated with legacy systems and providing real-time data Implemented update to FAMIS Implemented initial intra-governmental exchange portal Implemented On-line Representations and Certifications (ORCA) system Implemented Federal Technical Data Solution (FedTeDS) system Implemented Electronic Subcontracting Reporting System (eSRS) 	 Q3 FY08 - Launch Central Contractor Registry (CCR) v4.08 Q4 FY08 - New FedBizOpps (FBO) contract to launch Full Operational Capability (FOC) Q4 FY08 - Complete integration of FedTeDS into FBO Q3 FY10 - Federal Procurement Data System - Next Generation (FPDS-NG) production cutover Future milestones and goals will be determined collaboratively by the initiative's governance board, the Acquisitions Committee for E-Gov (ACE) under the Federal Chief Acquisition Officer (CAO) Council.
Integrated Acquisition Environment – Loans and Grants (GSA)	Increase utilization of the Dun and Bradstreet unique identifier (DUNS) and the Central Contractor Registration (CCR)	 Expanded capacity of Dun and Bradstreet contract for reporting of grants and loans recipients in support of FFATA 	The project is providing continuing support under the DUNS contract.
E-Records Management (NARA)	Increase % of eligible data archived/preserved electronically. Provide consistency in approach to implementing E-Records Management applications. Improve ability of agencies to access/retrieve records.	 Issue first Electronic Records Management (ERM) guidance product Issue first lessons learned/best practices model Develop ERM requirements that agencies can incorporate in their system designs Deploy enterprise-wide ERM system guidance Issued final guidance products and tools Issued guidance for building an effective enterprise-wide ERM Governance Structure Issued of recommended practice guidance regarding development and implementation of an enterprise-wide ERM Proof of Concept Pilot Issued analysis of lessons learned for enterprise- wide ERM projects 	Future milestones and goals will be determined collaboratively by the initiative's governance board.

Initiative/LoB	Description/Objectives	Completed Milestones	Future Milestones/Goals
E-Authentication (GSA) www.cio.gov/eauthentica tion	Reduce authentication system development and acquisition costs. Reduce burden of conducting secure transactions with government. Eliminate the need for Federal agencies to establish independent authentication systems. Protect privacy by ensuring that individuals can control their own personal information.	 Issued Credential Assessment Framework (CAF) Issued NIST technical guidance on authentication systems Security Assertion Markup Language (SAML) 2.0, the standard for exchanging authentication and authorization data, became available 	 Q4 FY08 - All agencies complete migration to SAML 2.0 service Q4 FY09 - Add a minimum of 5 new Credential Service Providers Agencies have provided plans to enable public facing web systems with E-Authentication services through FY12 and the program management office continues to work with agencies to increase the numbers of applications. However, there is not a distinct date for ensuring all public facing systems are e-authentication enabled. Additional milestones and goals will be determined collaboratively by the E-Authentication Executive Steering Committee (ESC).
International Trade Data System (DHS & Treasury) www.itds.gov	Reduce redundant trade information collections. Efficiently regulate the flow of commerce. Effectively enforce international trade laws. Enhance safety of imported products.	 Reviewed and assessed current import safety procedures and methods Developed strategic framework to improve import safety based on review Agencies designated a senior executive to develop an ITDS utilization plan and lead agency implementation 	 Q2 FY08 - Provide plan to implement ITDS government-wide Q4 FY09 - All agencies fully utilizing ITDS Future milestones will be determined based on agency implementations and other needs with regards to the initiatives objectives.