

FISCAL YEAR 2009

OBJECT CLASS ANALYSIS

BUDGET OF THE U.S. GOVERNMENT



OFFICE OF MANAGEMENT AND BUDGET

OBJECT CLASS ANALYSIS

OFFICE OF MANAGEMENT AND BUDGET

Budget Concepts Branch

GENERAL NOTES

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.

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BUDGET REVIEW AND CONCEPTS DIVISION
Budget Concepts Branch

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OBJECT CLASSIFICATION

Object Classifications Narrative

This report presents the Federal Government's obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the "nature" of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

Object classes. The object classes are divided into the following five major groups:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

The amounts in this report are for the past (2007), current (2008), and budget (2009) years. The tables provide the amounts shown in the detailed object class schedules of the 2009 Budget Appendix. As in the Appendix volume, direct obligations are distributed by object class. Reimbursable obligations are generally shown in total. Greater detail is provided for direct obligations because they are financed by taxpayers, unlike reimbursable obligations which are financed by offsetting collections received from the sale of goods and services.

This budget includes two allowances in FY 2009 that total to an offset of \$543 million. Both are not distributed by object class. Rather they are classified in object class 92.0, Undistributed. One is an offset of \$475 million to reach the Legislative Branch's historical growth rate. The other is an offset of \$68 million to reflect proposals to increase and enhance opportunities to collect delinquent debt through the Department of the Treasury's Financial Management Service's debt collection program.

TABLE 1

AGENCY OBLIGATIONS
BY OBJECT CLASS

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

All Branches

Object Class	2007 actual	2008 estimate	2009 estimate
11.1 Full-time permanent	93,872	101,491	105,613
11.3 Other than full-time permanent	5,745	6,043	6,601
11.5 Other personnel compensation	7,634	7,473	7,635
11.7 Military personnel	75,664	84,044	74,875
11.8 Special personal services payments	647	648	657
12.1 Civilian personnel benefits	42,402	43,718	45,227
12.2 Military personnel benefits	51,411	49,284	49,850
13.0 Benefits for former personnel	82,047	100,952	104,652
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	359,422	393,653	395,110
21.0 Travel and transportation of persons	12,651	12,348	11,192
22.0 Transportation of things	11,241	13,376	5,143
23.1 Rental payments to GSA	6,707	7,626	7,797
23.2 Rental payments to others	3,133	3,032	3,193
23.3 Communications, utilities, and miscellaneous charges	12,095	14,640	18,900
24.0 Printing and reproduction	1,634	1,339	1,362
25.1 Advisory and assistance services	23,012	16,709	15,428
25.2 Other services	74,211	85,683	124,162
25.3 Other purchases of goods and services from Government accounts	88,105	89,332	77,734
25.4 Operation and maintenance of facilities	39,948	46,547	37,586
25.5 Research and development contracts	75,957	83,015	79,726
25.6 Medical care	18,531	22,647	19,267
25.7 Operation and maintenance of equipment	25,396	31,070	21,224
25.8 Subsistence and support of persons	4,132	2,714	2,639
26.0 Supplies and materials	68,603	73,812	53,354
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	465,356	503,890	478,707
31.0 Equipment	128,351	181,612	128,530
32.0 Land and structures	20,977	31,419	25,337
33.0 Investments and loans	2,685	2,610	2,656
AQUISITION OF CAPITAL ASSETS Subtotal 30	152,013	215,641	156,523
41.0 Grants, subsidies, and contributions	958,217	985,451	985,947
42.0 Insurance claims and indemnities	1,203,469	1,262,969	1,328,283
43.0 Interest and dividends	440,433	470,127	499,687
44.0 Refunds	816	982	514
GRANTS AND FIXED CHARGES Subtotal 40	2,602,935	2,719,529	2,814,431
91.0 Unvouchered	55	55	55
92.0 Undistributed	---	---	-534
93.0 Limitation on expenses	1	---	---
94.0 Financial transfers	23,018	23,780	27,183
OTHER Subtotal 90	23,074	23,835	26,704
99.0 Total Direct obligations	3,602,800	3,856,548	3,871,475
99.0 Reimbursable obligations	456,570	433,557	428,987
99.5 Below reporting threshold obligations	138	131	111
99.9 TOTAL GROSS OBLIGATIONS	4,059,508	4,290,236	4,300,573

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Legislative Branch	Object Class	2007 actual	2008 estimate	2009 estimate
11.1	Full-time permanent	1,633	1,693	1,853
11.3	Other than full-time permanent	40	38	37
11.5	Other personnel compensation	22	23	27
11.8	Special personal services payments	---	2	2
12.1	Civilian personnel benefits	472	483	560
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>2,167</u>	<u>2,239</u>	<u>2,479</u>
21.0	Travel and transportation of persons	63	69	60
22.0	Transportation of things	2	3	3
23.1	Rental payments to GSA	27	21	22
23.2	Rental payments to others	6	6	14
23.3	Communications, utilities, and miscellaneous charges	139	125	141
24.0	Printing and reproduction	120	139	132
25.1	Advisory and assistance services	76	79	98
25.2	Other services	986	1,078	1,212
25.3	Other purchases of goods and services from Government accounts	17	16	19
25.4	Operation and maintenance of facilities	48	52	52
25.7	Operation and maintenance of equipment	65	67	70
26.0	Supplies and materials	56	66	77
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>1,605</u>	<u>1,721</u>	<u>1,900</u>
31.0	Equipment	154	192	240
32.0	Land and structures	74	88	122
33.0	Investments and loans	10	14	15
	AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>238</u>	<u>294</u>	<u>377</u>
41.0	Grants, subsidies, and contributions	19	11	15
42.0	Insurance claims and indemnities	4	---	---
44.0	Refunds	280	621	147
	GRANTS AND FIXED CHARGES Subtotal 40	<u>303</u>	<u>632</u>	<u>162</u>
94.0	Financial transfers	15	11	16
	OTHER Subtotal 90	<u>15</u>	<u>11</u>	<u>16</u>
99.0	Total Direct obligations	4,328	4,897	4,934
99.0	Reimbursable obligations	1,155	1,301	1,299
99.5	Below reporting threshold obligations	14	11	11
99.9	TOTAL GROSS OBLIGATIONS	<u>5,497</u>	<u>6,209</u>	<u>6,244</u>

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Judicial Branch	Object Class	2007 actual	2008 estimate	2009 estimate
11.1	Full-time permanent	2,195	2,319	2,512
11.3	Other than full-time permanent	336	349	367
11.8	Special personal services payments	32	32	32
12.1	Civilian personnel benefits	772	831	894
13.0	Benefits for former personnel	8	10	11
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	3,343	3,541	3,816
21.0	Travel and transportation of persons	89	94	96
22.0	Transportation of things	6	7	7
23.1	Rental payments to GSA	888	935	1,001
23.2	Rental payments to others	31	26	28
23.3	Communications, utilities, and miscellaneous charges	171	181	214
24.0	Printing and reproduction	18	23	24
25.1	Advisory and assistance services	3	4	4
25.2	Other services	1,202	1,451	1,562
26.0	Supplies and materials	33	34	36
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,441	2,755	2,972
31.0	Equipment	382	448	461
32.0	Land and structures	4	9	9
	AQUISITION OF CAPITAL ASSETS Subtotal 30	386	457	470
41.0	Grants, subsidies, and contributions	94	108	115
42.0	Insurance claims and indemnities	52	56	55
	GRANTS AND FIXED CHARGES Subtotal 40	146	164	170
99.0	Total Direct obligations	6,316	6,917	7,428
99.0	Reimbursable obligations	284	340	345
99.9	TOTAL GROSS OBLIGATIONS	6,600	7,257	7,773

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Executive Branch

Object Class	2007 actual	2008 estimate	2009 estimate
11.1 Full-time permanent	90,044	97,479	101,248
11.3 Other than full-time permanent	5,369	5,656	6,197
11.5 Other personnel compensation	7,612	7,450	7,608
11.7 Military personnel	75,664	84,044	74,875
11.8 Special personal services payments	615	614	623
12.1 Civilian personnel benefits	41,158	42,404	43,773
12.2 Military personnel benefits	51,411	49,284	49,850
13.0 Benefits for former personnel	82,039	100,942	104,641
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	353,912	387,873	388,815
21.0 Travel and transportation of persons	12,499	12,185	11,036
22.0 Transportation of things	11,233	13,366	5,133
23.1 Rental payments to GSA	5,792	6,670	6,774
23.2 Rental payments to others	3,096	3,000	3,151
23.3 Communications, utilities, and miscellaneous charges	11,785	14,334	18,545
24.0 Printing and reproduction	1,496	1,177	1,206
25.1 Advisory and assistance services	22,933	16,626	15,326
25.2 Other services	72,023	83,154	121,388
25.3 Other purchases of goods and services from Government accounts	88,088	89,316	77,715
25.4 Operation and maintenance of facilities	39,900	46,495	37,534
25.5 Research and development contracts	75,957	83,015	79,726
25.6 Medical care	18,531	22,647	19,267
25.7 Operation and maintenance of equipment	25,331	31,003	21,154
25.8 Subsistence and support of persons	4,132	2,714	2,639
26.0 Supplies and materials	68,514	73,712	53,241
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	461,310	499,414	473,835
31.0 Equipment	127,815	180,972	127,829
32.0 Land and structures	20,899	31,322	25,206
33.0 Investments and loans	2,675	2,596	2,641
AQUISITION OF CAPITAL ASSETS Subtotal 30	151,389	214,890	155,676
41.0 Grants, subsidies, and contributions	958,104	985,332	985,817
42.0 Insurance claims and indemnities	1,203,413	1,262,913	1,328,228
43.0 Interest and dividends	440,433	470,127	499,687
44.0 Refunds	536	361	367
GRANTS AND FIXED CHARGES Subtotal 40	2,602,486	2,718,733	2,814,099
91.0 Unvouchered	55	55	55
92.0 Undistributed	---	---	-534
93.0 Limitation on expenses	1	---	---
94.0 Financial transfers	23,003	23,769	27,167
OTHER Subtotal 90	23,059	23,824	26,688
99.0 Total Direct obligations	3,592,156	3,844,734	3,859,113
99.0 Reimbursable obligations	455,131	431,916	427,343
99.5 Below reporting threshold obligations	124	120	100
99.9 TOTAL GROSS OBLIGATIONS	4,047,411	4,276,770	4,286,556

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of Agriculture

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	4,370	4,552	4,453
11.3 Other than full-time permanent	201	205	199
11.5 Other personnel compensation	416	430	410
11.8 Special personal services payments	45	47	46
12.1 Civilian personnel benefits	1,444	1,503	1,466
13.0 Benefits for former personnel	46	47	47
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	6,522	6,784	6,621
21.0 Travel and transportation of persons	329	337	322
22.0 Transportation of things	100	253	246
23.1 Rental payments to GSA	207	216	226
23.2 Rental payments to others	150	146	133
23.3 Communications, utilities, and miscellaneous charges	221	230	209
24.0 Printing and reproduction	22	28	28
25.1 Advisory and assistance services	19	26	29
25.2 Other services	4,246	4,692	4,254
25.3 Other purchases of goods and services from Government accounts	1,271	1,264	1,195
25.4 Operation and maintenance of facilities	76	77	35
25.5 Research and development contracts	210	198	181
25.7 Operation and maintenance of equipment	37	35	33
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	7,365	5,326	4,878
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	14,254	12,829	11,770
31.0 Equipment	256	249	229
32.0 Land and structures	267	495	212
33.0 Investments and loans	34	50	46
ACQUISITION OF CAPITAL ASSETS Subtotal 30	557	794	487
41.0 Grants, subsidies, and contributions	71,088	81,316	76,641
42.0 Insurance claims and indemnities	2,257	4,229	5,051
43.0 Interest and dividends	1,225	949	889
GRANTS AND FIXED CHARGES Subtotal 40	74,570	86,494	82,581
99.0 Total Direct obligations	95,903	106,901	101,459
99.0 Reimbursable obligations	17,385	15,988	16,394
99.5 Below reporting threshold obligations	10	7	3
99.9 TOTAL GROSS OBLIGATIONS	113,298	122,896	117,856

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of Commerce

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	1,671	1,859	1,948
11.3 Other than full-time permanent	96	150	555
11.5 Other personnel compensation	84	88	101
11.7 Military personnel	25	28	30
12.1 Civilian personnel benefits	515	537	626
13.0 Benefits for former personnel	22	27	26
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,413	2,689	3,286
21.0 Travel and transportation of persons	103	110	178
22.0 Transportation of things	20	20	38
23.1 Rental payments to GSA	147	153	229
23.2 Rental payments to others	31	26	35
23.3 Communications, utilities, and miscellaneous charges	137	138	206
24.0 Printing and reproduction	15	19	177
25.1 Advisory and assistance services	392	500	545
25.2 Other services	1,807	1,416	1,958
25.3 Other purchases of goods and services from Government accounts	956	885	997
25.4 Operation and maintenance of facilities	21	10	9
25.5 Research and development contracts	44	62	56
25.7 Operation and maintenance of equipment	115	60	59
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	136	158	226
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	3,925	3,558	4,714
31.0 Equipment	163	169	251
32.0 Land and structures	48	73	63
33.0 Investments and loans	---	1	1
AQUISITION OF CAPITAL ASSETS Subtotal 30	211	243	315
41.0 Grants, subsidies, and contributions	1,382	1,327	623
43.0 Interest and dividends	1	1	1
GRANTS AND FIXED CHARGES Subtotal 40	1,383	1,328	624
94.0 Financial transfers	---	25	50
OTHER Subtotal 90	---	25	50
99.0 Total Direct obligations	7,932	7,843	8,989
99.0 Reimbursable obligations	3,222	3,817	3,767
99.5 Below reporting threshold obligations	5	4	---
99.9 TOTAL GROSS OBLIGATIONS	11,159	11,664	12,756

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of Defense--Military

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	21,510	23,020	23,917
11.3 Other than full-time permanent	2,069	2,162	2,280
11.5 Other personnel compensation	1,316	1,199	1,388
11.7 Military personnel	73,124	81,458	72,195
12.1 Civilian personnel benefits	7,614	7,876	8,112
12.2 Military personnel benefits	50,416	48,315	48,867
13.0 Benefits for former personnel	737	1,247	373
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	156,786	165,277	157,132
21.0 Travel and transportation of persons	8,427	7,823	6,616
22.0 Transportation of things	10,196	12,181	3,848
23.1 Rental payments to GSA	438	782	443
23.2 Rental payments to others	1,696	1,601	1,708
23.3 Communications, utilities, and miscellaneous charges	6,390	8,524	12,775
24.0 Printing and reproduction	1,012	717	584
25.1 Advisory and assistance services	15,734	8,724	7,480
25.2 Other services	19,806	27,409	70,525
25.3 Other purchases of goods and services from Government accounts	64,235	63,999	55,378
25.4 Operation and maintenance of facilities	20,687	26,448	14,573
25.5 Research and development contracts	63,486	67,724	65,695
25.6 Medical care	12,982	14,596	10,904
25.7 Operation and maintenance of equipment	21,378	27,506	17,501
25.8 Subsistence and support of persons	3,008	1,678	1,389
26.0 Supplies and materials	49,310	55,831	35,204
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	298,785	325,543	304,623
31.0 Equipment	118,157	168,718	117,341
32.0 Land and structures	11,528	19,443	15,391
33.0 Investments and loans	333	640	167
AQUISITION OF CAPITAL ASSETS Subtotal 30	130,018	188,801	132,899
41.0 Grants, subsidies, and contributions	1,334	1,370	1,142
42.0 Insurance claims and indemnities	971	747	378
43.0 Interest and dividends	45	41	19
GRANTS AND FIXED CHARGES Subtotal 40	2,350	2,158	1,539
91.0 Unvouchered	13	18	21
93.0 Limitation on expenses	1	---	---
OTHER Subtotal 90	14	18	21
99.0 Total Direct obligations	587,953	681,797	596,214
99.0 Reimbursable obligations	163,737	165,138	155,701
99.5 Below reporting threshold obligations	6	10	8
99.9 TOTAL GROSS OBLIGATIONS	751,696	846,945	751,923

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of Education

Object Class	2007 actual	2008 estimate	2009 estimate
11.1 Full-time permanent	337	385	397
11.3 Other than full-time permanent	43	16	18
11.5 Other personnel compensation	7	6	7
12.1 Civilian personnel benefits	96	107	111
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>483</u>	<u>514</u>	<u>533</u>
21.0 Travel and transportation of persons	11	12	14
23.1 Rental payments to GSA	64	66	71
23.3 Communications, utilities, and miscellaneous charges	15	14	16
24.0 Printing and reproduction	13	16	16
25.1 Advisory and assistance services	61	67	68
25.2 Other services	438	468	500
25.3 Other purchases of goods and services from Government accounts	55	53	56
25.5 Research and development contracts	129	124	111
25.7 Operation and maintenance of equipment	567	505	526
26.0 Supplies and materials	2	2	2
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>1,355</u>	<u>1,327</u>	<u>1,380</u>
31.0 Equipment	15	5	7
32.0 Land and structures	---	1	4
33.0 Investments and loans	104	79	72
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>119</u>	<u>85</u>	<u>83</u>
41.0 Grants, subsidies, and contributions	73,082	70,884	63,887
42.0 Insurance claims and indemnities	7,996	9,182	9,690
43.0 Interest and dividends	7	7	7
GRANTS AND FIXED CHARGES Subtotal 40	<u>81,085</u>	<u>80,073</u>	<u>73,584</u>
99.0 Total Direct obligations	83,042	81,999	75,580
99.0 Reimbursable obligations	91	93	96
99.5 Below reporting threshold obligations	12	10	7
99.9 TOTAL GROSS OBLIGATIONS	<u>83,145</u>	<u>82,102</u>	<u>75,683</u>

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of Energy

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	968	1,069	1,075
11.3 Other than full-time permanent	24	30	29
11.5 Other personnel compensation	46	59	54
12.1 Civilian personnel benefits	262	274	261
13.0 Benefits for former personnel	5	6	6
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,305	1,438	1,425
21.0 Travel and transportation of persons	49	51	51
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	20	17	17
23.2 Rental payments to others	4	4	1
23.3 Communications, utilities, and miscellaneous charges	32	39	37
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	957	930	897
25.2 Other services	2,626	2,661	2,262
25.3 Other purchases of goods and services from Government accounts	331	371	372
25.4 Operation and maintenance of facilities	13,670	14,362	14,266
25.5 Research and development contracts	808	1,232	1,573
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	8	10	17
26.0 Supplies and materials	56	76	97
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	18,567	19,759	19,596
31.0 Equipment	630	620	921
32.0 Land and structures	2,455	1,986	2,285
ACQUISITION OF CAPITAL ASSETS Subtotal 30	3,085	2,606	3,206
41.0 Grants, subsidies, and contributions	1,604	1,620	1,658
GRANTS AND FIXED CHARGES Subtotal 40	1,604	1,620	1,658
99.0 Total Direct obligations	24,561	25,423	25,885
99.0 Reimbursable obligations	7,490	9,356	9,234
99.5 Below reporting threshold obligations	---	1	1
99.9 TOTAL GROSS OBLIGATIONS	32,051	34,780	35,120

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of Health and Human Services

Object Class	2007 actual	2008 estimate	2009 estimate
11.1 Full-time permanent	3,122	3,344	3,479
11.3 Other than full-time permanent	439	460	484
11.5 Other personnel compensation	161	159	163
11.7 Military personnel	270	290	318
11.8 Special personal services payments	176	180	185
12.1 Civilian personnel benefits	986	1,041	1,087
12.2 Military personnel benefits	180	193	202
13.0 Benefits for former personnel	316	343	370
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	5,650	6,010	6,288
21.0 Travel and transportation of persons	188	193	184
22.0 Transportation of things	31	44	41
23.1 Rental payments to GSA	291	314	311
23.2 Rental payments to others	13	12	12
23.3 Communications, utilities, and miscellaneous charges	220	155	154
24.0 Printing and reproduction	66	35	32
25.1 Advisory and assistance services	1,051	1,010	939
25.2 Other services	2,756	2,101	2,024
25.3 Other purchases of goods and services from Government accounts	4,088	4,092	3,986
25.4 Operation and maintenance of facilities	390	403	395
25.5 Research and development contracts	2,830	3,896	2,775
25.6 Medical care	2,219	3,772	3,879
25.7 Operation and maintenance of equipment	504	160	156
25.8 Subsistence and support of persons	2	6	5
26.0 Supplies and materials	1,601	1,417	1,294
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	16,250	17,610	16,187
31.0 Equipment	310	307	295
32.0 Land and structures	297	207	176
33.0 Investments and loans	5	8	9
AQUISITION OF CAPITAL ASSETS Subtotal 30	612	522	480
41.0 Grants, subsidies, and contributions	535,327	537,957	569,787
42.0 Insurance claims and indemnities	385,180	414,882	425,442
GRANTS AND FIXED CHARGES Subtotal 40	920,507	952,839	995,229
94.0 Financial transfers	5,904	5,497	5,722
OTHER Subtotal 90	5,904	5,497	5,722
99.0 Total Direct obligations	948,923	982,478	1,023,906
99.0 Reimbursable obligations	7,196	7,649	7,905
99.9 TOTAL GROSS OBLIGATIONS	956,119	990,127	1,031,811

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of Homeland Security

Object Class	2007 actual	2008 estimate	2009 estimate
11.1 Full-time permanent	7,974	9,191	9,430
11.3 Other than full-time permanent	493	553	482
11.5 Other personnel compensation	1,747	1,350	1,392
11.7 Military personnel	2,237	2,260	2,324
11.8 Special personal services payments	35	38	40
12.1 Civilian personnel benefits	3,661	3,946	4,135
12.2 Military personnel benefits	815	776	781
13.0 Benefits for former personnel	979	1,110	1,160
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>17,941</u>	<u>19,224</u>	<u>19,744</u>
21.0 Travel and transportation of persons	1,136	1,252	1,168
22.0 Transportation of things	163	162	183
23.1 Rental payments to GSA	941	1,032	1,131
23.2 Rental payments to others	258	253	199
23.3 Communications, utilities, and miscellaneous charges	683	866	756
24.0 Printing and reproduction	40	34	31
25.1 Advisory and assistance services	1,811	2,289	2,372
25.2 Other services	7,341	10,101	7,253
25.3 Other purchases of goods and services from Government accounts	2,556	2,213	1,398
25.4 Operation and maintenance of facilities	1,551	1,533	1,179
25.5 Research and development contracts	353	911	768
25.6 Medical care	552	616	604
25.7 Operation and maintenance of equipment	887	858	953
25.8 Subsistence and support of persons	54	49	51
26.0 Supplies and materials	1,222	1,376	1,387
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>19,548</u>	<u>23,545</u>	<u>19,433</u>
31.0 Equipment	3,078	3,914	3,118
32.0 Land and structures	595	841	464
33.0 Investments and loans	328	4	---
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>4,001</u>	<u>4,759</u>	<u>3,582</u>
41.0 Grants, subsidies, and contributions	10,066	11,650	4,799
42.0 Insurance claims and indemnities	20	27	27
44.0 Refunds	34	37	36
GRANTS AND FIXED CHARGES Subtotal 40	<u>10,120</u>	<u>11,714</u>	<u>4,862</u>
91.0 Unvouchered	4	2	2
94.0 Financial transfers	45	45	45
OTHER Subtotal 90	<u>49</u>	<u>47</u>	<u>47</u>
99.0 Total Direct obligations	51,659	59,289	47,668
99.0 Reimbursable obligations	8,253	7,511	8,326
99.5 Below reporting threshold obligations	6	5	4
99.9 TOTAL GROSS OBLIGATIONS	<u>59,918</u>	<u>66,805</u>	<u>55,998</u>

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of Housing and Urban Development

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	834	888	898
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	14	14	14
12.1 Civilian personnel benefits	225	237	238
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,076	1,142	1,153
21.0 Travel and transportation of persons	21	25	22
23.1 Rental payments to GSA	103	107	110
23.2 Rental payments to others	1	1	---
23.3 Communications, utilities, and miscellaneous charges	29	33	33
24.0 Printing and reproduction	3	3	4
25.1 Advisory and assistance services	61	62	49
25.2 Other services	311	306	352
25.3 Other purchases of goods and services from Government accounts	11	---	---
25.4 Operation and maintenance of facilities	43	44	45
25.7 Operation and maintenance of equipment	166	144	201
26.0 Supplies and materials	5	5	5
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	754	730	821
31.0 Equipment	5	5	3
32.0 Land and structures	48	158	90
33.0 Investments and loans	332	440	184
ACQUISITION OF CAPITAL ASSETS Subtotal 30	385	603	277
41.0 Grants, subsidies, and contributions	45,891	47,643	38,762
42.0 Insurance claims and indemnities	3	17	8
43.0 Interest and dividends	213	645	14
44.0 Refunds	119	8	9
GRANTS AND FIXED CHARGES Subtotal 40	46,226	48,313	38,793
94.0 Financial transfers	---	---	5
OTHER Subtotal 90	---	---	5
99.0 Total Direct obligations	48,441	50,788	41,049
99.0 Reimbursable obligations	18	9	5
99.5 Below reporting threshold obligations	1	1	---
99.9 TOTAL GROSS OBLIGATIONS	48,460	50,798	41,054

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of the Interior

Object Class	2007 actual	2008 estimate	2009 estimate
11.1 Full-time permanent	3,089	3,177	3,231
11.3 Other than full-time permanent	392	433	441
11.5 Other personnel compensation	225	228	232
11.8 Special personal services payments	47	47	47
12.1 Civilian personnel benefits	1,031	1,077	1,091
13.0 Benefits for former personnel	41	43	43
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	<u>4,825</u>	<u>5,005</u>	<u>5,085</u>
21.0 Travel and transportation of persons	187	186	166
22.0 Transportation of things	69	74	81
23.1 Rental payments to GSA	241	245	254
23.2 Rental payments to others	59	60	61
23.3 Communications, utilities, and miscellaneous charges	236	233	235
24.0 Printing and reproduction	28	27	28
25.1 Advisory and assistance services	84	82	88
25.2 Other services	2,896	3,447	3,063
25.3 Other purchases of goods and services from Government accounts . .	553	637	634
25.4 Operation and maintenance of facilities	88	109	192
25.5 Research and development contracts	1	3	4
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	49	57	59
25.8 Subsistence and support of persons	7	4	4
26.0 Supplies and materials	428	435	438
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>4,927</u>	<u>5,600</u>	<u>5,308</u>
31.0 Equipment	236	230	245
32.0 Land and structures	483	622	503
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>719</u>	<u>852</u>	<u>748</u>
41.0 Grants, subsidies, and contributions	6,010	6,244	6,539
42.0 Insurance claims and indemnities	4	4	2
43.0 Interest and dividends	11	11	11
GRANTS AND FIXED CHARGES Subtotal 40	<u>6,025</u>	<u>6,259</u>	<u>6,552</u>
94.0 Financial transfers	46	49	42
OTHER Subtotal 90	<u>46</u>	<u>49</u>	<u>42</u>
99.0 Total Direct obligations	16,542	17,765	17,735
99.0 Reimbursable obligations	4,487	5,499	5,328
99.5 Below reporting threshold obligations	23	20	20
99.9 TOTAL GROSS OBLIGATIONS	<u>21,052</u>	<u>23,284</u>	<u>23,083</u>

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of Justice

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	6,715	7,291	7,644
11.3 Other than full-time permanent	147	128	151
11.5 Other personnel compensation	832	732	748
11.8 Special personal services payments	196	176	176
12.1 Civilian personnel benefits	2,818	2,985	3,199
13.0 Benefits for former personnel	2	2	2
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	10,710	11,314	11,920
21.0 Travel and transportation of persons	343	355	379
22.0 Transportation of things	51	67	68
23.1 Rental payments to GSA	875	1,071	1,171
23.2 Rental payments to others	98	71	76
23.3 Communications, utilities, and miscellaneous charges	572	647	669
24.0 Printing and reproduction	23	24	22
25.1 Advisory and assistance services	288	249	255
25.2 Other services	5,518	4,379	4,558
25.3 Other purchases of goods and services from Government accounts	1,120	829	730
25.4 Operation and maintenance of facilities	129	102	116
25.5 Research and development contracts	37	26	28
25.6 Medical care	72	71	71
25.7 Operation and maintenance of equipment	112	129	134
25.8 Subsistence and support of persons	1,055	968	1,182
26.0 Supplies and materials	654	648	681
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	10,947	9,636	10,140
31.0 Equipment	792	986	976
32.0 Land and structures	174	213	63
ACQUISITION OF CAPITAL ASSETS Subtotal 30	966	1,199	1,039
41.0 Grants, subsidies, and contributions	2,963	3,456	1,465
42.0 Insurance claims and indemnities	46	79	57
GRANTS AND FIXED CHARGES Subtotal 40	3,009	3,535	1,522
99.0 Total Direct obligations	25,632	25,684	24,621
99.0 Reimbursable obligations	6,675	6,359	6,345
99.5 Below reporting threshold obligations	4	2	2
99.9 TOTAL GROSS OBLIGATIONS	32,311	32,045	30,968

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of Labor

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	1,165	1,209	1,320
11.3 Other than full-time permanent	23	20	20
11.5 Other personnel compensation	60	52	39
12.1 Civilian personnel benefits	337	342	363
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>1,585</u>	<u>1,623</u>	<u>1,742</u>
21.0 Travel and transportation of persons	55	51	55
22.0 Transportation of things	6	6	6
23.1 Rental payments to GSA	143	145	149
23.2 Rental payments to others	7	8	13
23.3 Communications, utilities, and miscellaneous charges	159	140	33
24.0 Printing and reproduction	6	6	6
25.1 Advisory and assistance services	55	55	108
25.2 Other services	1,496	1,461	1,436
25.3 Other purchases of goods and services from Government accounts	523	518	506
25.4 Operation and maintenance of facilities	4	14	13
25.5 Research and development contracts	20	17	17
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	175	152	183
26.0 Supplies and materials	54	46	46
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>2,704</u>	<u>2,620</u>	<u>2,572</u>
31.0 Equipment	42	31	38
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>42</u>	<u>31</u>	<u>38</u>
41.0 Grants, subsidies, and contributions	8,823	8,856	10,413
42.0 Insurance claims and indemnities	34,658	36,507	38,990
43.0 Interest and dividends	724	741	3,049
GRANTS AND FIXED CHARGES Subtotal 40	<u>44,205</u>	<u>46,104</u>	<u>52,452</u>
94.0 Financial transfers	3,592	3,541	2,976
OTHER Subtotal 90	<u>3,592</u>	<u>3,541</u>	<u>2,976</u>
99.0 Total Direct obligations	52,128	53,919	59,780
99.0 Reimbursable obligations	7,251	7,696	8,286
99.5 Below reporting threshold obligations	---	---	1
99.9 TOTAL GROSS OBLIGATIONS	<u>59,379</u>	<u>61,615</u>	<u>68,067</u>

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of State	Object Class	2007 actual	2008 estimate	2009 estimate
11.1	Full-time permanent	1,878	1,927	2,014
11.3	Other than full-time permanent	132	132	135
11.5	Other personnel compensation	134	335	137
11.8	Special personal services payments	16	15	16
12.1	Civilian personnel benefits	631	648	673
13.0	Benefits for former personnel	4	4	4
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,795	3,061	2,979
21.0	Travel and transportation of persons	285	316	349
22.0	Transportation of things	122	127	130
23.1	Rental payments to GSA	158	163	175
23.2	Rental payments to others	281	303	323
23.3	Communications, utilities, and miscellaneous charges	272	329	293
24.0	Printing and reproduction	51	51	54
25.1	Advisory and assistance services	38	53	38
25.2	Other services	2,551	3,810	2,409
25.3	Other purchases of goods and services from Government accounts	802	2,055	889
25.4	Operation and maintenance of facilities	52	104	56
25.6	Medical care	5	15	5
25.7	Operation and maintenance of equipment	7	7	7
26.0	Supplies and materials	142	146	158
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	4,766	7,479	4,886
31.0	Equipment	290	259	345
32.0	Land and structures	778	848	764
33.0	Investments and loans	11	3	3
	AQUISITION OF CAPITAL ASSETS Subtotal 30	1,079	1,110	1,112
41.0	Grants, subsidies, and contributions	7,570	12,341	9,320
42.0	Insurance claims and indemnities	1,039	1,010	999
44.0	Refunds	8	8	8
	GRANTS AND FIXED CHARGES Subtotal 40	8,617	13,359	10,327
91.0	Unvouchered	23	22	19
	OTHER Subtotal 90	23	22	19
99.0	Total Direct obligations	17,280	25,031	19,323
99.0	Reimbursable obligations	6,606	6,997	6,939
99.9	TOTAL GROSS OBLIGATIONS	23,886	32,028	26,262

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of Transportation

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	5,041	5,318	5,534
11.3 Other than full-time permanent	69	71	72
11.5 Other personnel compensation	388	405	404
11.8 Special personal services payments	3	3	4
12.1 Civilian personnel benefits	1,608	1,703	1,760
13.0 Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	7,110	7,501	7,775
21.0 Travel and transportation of persons	210	227	227
22.0 Transportation of things	228	174	207
23.1 Rental payments to GSA	192	206	217
23.2 Rental payments to others	77	84	108
23.3 Communications, utilities, and miscellaneous charges	440	446	469
24.0 Printing and reproduction	13	10	11
25.1 Advisory and assistance services	446	451	450
25.2 Other services	4,429	4,717	4,462
25.3 Other purchases of goods and services from Government accounts	543	557	573
25.4 Operation and maintenance of facilities	19	18	18
25.5 Research and development contracts	174	226	206
25.7 Operation and maintenance of equipment	45	45	50
26.0 Supplies and materials	183	186	193
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	6,999	7,347	7,191
31.0 Equipment	293	285	443
32.0 Land and structures	405	411	453
ACQUISITION OF CAPITAL ASSETS Subtotal 30	698	696	896
41.0 Grants, subsidies, and contributions	52,220	54,651	55,152
42.0 Insurance claims and indemnities	2	2	1
43.0 Interest and dividends	1	1	1
GRANTS AND FIXED CHARGES Subtotal 40	52,223	54,654	55,154
94.0 Financial transfers	5,643	6,416	9,180
OTHER Subtotal 90	5,643	6,416	9,180
99.0 Total Direct obligations	72,673	76,614	80,196
99.0 Reimbursable obligations	2,206	2,472	2,374
99.5 Below reporting threshold obligations	3	4	2
99.9 TOTAL GROSS OBLIGATIONS	74,882	79,090	82,572

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of the Treasury

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	5,760	5,957	6,271
11.3 Other than full-time permanent	432	432	436
11.5 Other personnel compensation	285	279	292
11.8 Special personal services payments	15	17	18
12.1 Civilian personnel benefits	1,766	1,816	1,875
13.0 Benefits for former personnel	60	56	54
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	8,318	8,557	8,946
21.0 Travel and transportation of persons	210	244	269
22.0 Transportation of things	27	33	35
23.1 Rental payments to GSA	664	692	717
23.2 Rental payments to others	5	1	1
23.3 Communications, utilities, and miscellaneous charges	452	432	467
24.0 Printing and reproduction	75	74	76
25.1 Advisory and assistance services	656	765	798
25.2 Other services	1,229	1,397	1,365
25.3 Other purchases of goods and services from Government accounts	539	495	405
25.4 Operation and maintenance of facilities	150	172	184
25.5 Research and development contracts	7	8	8
25.6 Medical care	12	10	11
25.7 Operation and maintenance of equipment	104	111	110
25.8 Subsistence and support of persons	---	7	6
26.0 Supplies and materials	63	85	88
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	4,193	4,526	4,540
31.0 Equipment	352	392	417
32.0 Land and structures	37	54	62
ACQUISITION OF CAPITAL ASSETS Subtotal 30	389	446	479
41.0 Grants, subsidies, and contributions	57,601	59,075	60,744
42.0 Insurance claims and indemnities	1,228	966	1,239
43.0 Interest and dividends	437,900	467,437	495,416
GRANTS AND FIXED CHARGES Subtotal 40	496,729	527,478	557,399
91.0 Unvouchered	15	13	13
OTHER Subtotal 90	15	13	13
99.0 Total Direct obligations	509,644	541,020	571,377
99.0 Reimbursable obligations	5,785	6,026	6,048
99.5 Below reporting threshold obligations	10	8	6
99.9 TOTAL GROSS OBLIGATIONS	515,439	547,054	577,431

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Department of Veterans Affairs

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	13,299	15,299	16,247
11.3 Other than full-time permanent	279	305	324
11.5 Other personnel compensation	1,468	1,618	1,719
12.1 Civilian personnel benefits	4,148	4,592	4,860
13.0 Benefits for former personnel	11	38	6
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	19,205	21,852	23,156
21.0 Travel and transportation of persons	427	488	489
22.0 Transportation of things	39	41	49
23.1 Rental payments to GSA	131	151	169
23.2 Rental payments to others	147	156	205
23.3 Communications, utilities, and miscellaneous charges	994	1,166	1,249
24.0 Printing and reproduction	19	21	25
25.1 Advisory and assistance services	24	36	19
25.2 Other services	4,791	5,132	5,497
25.3 Other purchases of goods and services from Government accounts	21	21	27
25.6 Medical care	2,665	3,539	3,766
26.0 Supplies and materials	6,860	7,534	8,098
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	16,118	18,285	19,593
31.0 Equipment	1,934	2,968	1,897
32.0 Land and structures	1,606	3,305	2,709
33.0 Investments and loans	70	69	65
ACQUISITION OF CAPITAL ASSETS Subtotal 30	3,610	6,342	4,671
41.0 Grants, subsidies, and contributions	3,711	4,781	4,159
42.0 Insurance claims and indemnities	38,433	42,239	44,821
43.0 Interest and dividends	284	273	261
44.0 Refunds	1	1	1
GRANTS AND FIXED CHARGES Subtotal 40	42,429	47,294	49,242
99.0 Total Direct obligations	81,362	93,773	96,662
99.0 Reimbursable obligations	5,214	6,256	5,821
99.9 TOTAL GROSS OBLIGATIONS	86,576	100,029	102,483

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Corps of Engineers-Civil Works

Object Class	2007 actual	2008 estimate	2009 estimate
11.1 Full-time permanent	1,156	1,185	1,214
11.3 Other than full-time permanent	66	66	67
11.5 Other personnel compensation	74	124	127
12.1 Civilian personnel benefits	321	333	338
13.0 Benefits for former personnel	7	7	6
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,624	1,715	1,752
21.0 Travel and transportation of persons	62	52	55
22.0 Transportation of things	14	14	14
23.1 Rental payments to GSA	53	54	53
23.2 Rental payments to others	7	7	7
23.3 Communications, utilities, and miscellaneous charges	59	60	62
24.0 Printing and reproduction	19	21	22
25.1 Advisory and assistance services	191	226	157
25.2 Other services	1,747	1,586	1,090
25.3 Other purchases of goods and services from Government accounts	1,372	2,037	1,175
25.4 Operation and maintenance of facilities	60	44	3,283
25.5 Research and development contracts	14	19	15
25.7 Operation and maintenance of equipment	12	14	17
26.0 Supplies and materials	98	99	109
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	3,708	4,233	6,059
31.0 Equipment	248	793	290
32.0 Land and structures	1,294	1,973	1,103
AQUISITION OF CAPITAL ASSETS Subtotal 30	1,542	2,766	1,393
41.0 Grants, subsidies, and contributions	11	3	3
GRANTS AND FIXED CHARGES Subtotal 40	11	3	3
94.0 Financial transfers	---	---	897
OTHER Subtotal 90	---	---	897
99.0 Total Direct obligations	6,885	8,717	10,104
99.0 Reimbursable obligations	8,479	8,589	8,649
99.5 Below reporting threshold obligations	4	4	4
99.9 TOTAL GROSS OBLIGATIONS	15,368	17,310	18,757

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Other Defense Civil Programs

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	45	50	50
11.5 Other personnel compensation	2	---	---
11.8 Special personal services payments	4	4	4
12.1 Civilian personnel benefits	17	18	18
13.0 Benefits for former personnel	49,657	67,907	70,815
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	49,725	67,979	70,887
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	9	10	10
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	6	1	1
25.2 Other services	30	47	47
25.3 Other purchases of goods and services from Government accounts	3	1	1
25.4 Operation and maintenance of facilities	4	2	2
25.6 Medical care	1	2	1
25.7 Operation and maintenance of equipment	2	---	---
25.8 Subsistence and support of persons	4	---	---
26.0 Supplies and materials	8	9	8
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	70	75	73
31.0 Equipment	2	3	4
32.0 Land and structures	244	10	16
AQUISITION OF CAPITAL ASSETS Subtotal 30	246	13	20
42.0 Insurance claims and indemnities	43,630	45,480	47,824
GRANTS AND FIXED CHARGES Subtotal 40	43,630	45,480	47,824
99.0 Total Direct obligations	93,671	113,547	118,804
99.5 Below reporting threshold obligations	1	1	1
99.9 TOTAL GROSS OBLIGATIONS	93,672	113,548	118,805

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Environmental Protection Agency

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	1,551	1,613	1,644
11.3 Other than full-time permanent	20	22	22
11.5 Other personnel compensation	12	13	13
11.7 Military personnel	8	8	8
11.8 Special personal services payments	1	1	1
12.1 Civilian personnel benefits	412	436	438
13.0 Benefits for former personnel	5	5	5
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>2,009</u>	<u>2,098</u>	<u>2,131</u>
21.0 Travel and transportation of persons	54	58	58
22.0 Transportation of things	5	5	5
23.1 Rental payments to GSA	218	230	230
23.2 Rental payments to others	7	7	7
23.3 Communications, utilities, and miscellaneous charges	29	31	31
24.0 Printing and reproduction	10	10	10
25.1 Advisory and assistance services	128	134	131
25.2 Other services	982	1,022	1,082
25.3 Other purchases of goods and services from Government accounts	349	367	377
25.4 Operation and maintenance of facilities	56	59	58
25.5 Research and development contracts	86	91	92
25.7 Operation and maintenance of equipment	54	58	57
26.0 Supplies and materials	28	30	30
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>2,006</u>	<u>2,102</u>	<u>2,168</u>
31.0 Equipment	56	59	60
32.0 Land and structures	30	28	27
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>86</u>	<u>87</u>	<u>87</u>
41.0 Grants, subsidies, and contributions	3,803	3,592	3,360
42.0 Insurance claims and indemnities	4	4	4
GRANTS AND FIXED CHARGES Subtotal 40	<u>3,807</u>	<u>3,596</u>	<u>3,364</u>
94.0 Financial transfers	1,040	985	1,088
OTHER Subtotal 90	<u>1,040</u>	<u>985</u>	<u>1,088</u>
99.0 Total Direct obligations	8,948	8,868	8,838
99.0 Reimbursable obligations	567	585	585
99.9 TOTAL GROSS OBLIGATIONS	<u>9,515</u>	<u>9,453</u>	<u>9,423</u>

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Executive Office of the President

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	160	163	169
12.1 Civilian personnel benefits	40	45	51
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	200	208	220
21.0 Travel and transportation of persons	9	9	9
22.0 Transportation of things	---	---	1
23.1 Rental payments to GSA	31	32	33
23.3 Communications, utilities, and miscellaneous charges	11	12	12
24.0 Printing and reproduction	2	3	2
25.1 Advisory and assistance services	---	---	1
25.2 Other services	63	51	53
26.0 Supplies and materials	5	7	7
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	121	114	118
31.0 Equipment	17	13	13
AQUISITION OF CAPITAL ASSETS Subtotal 30	17	13	13
41.0 Grants, subsidies, and contributions	238	302	---
GRANTS AND FIXED CHARGES Subtotal 40	238	302	---
94.0 Financial transfers	58	---	---
OTHER Subtotal 90	58	---	---
99.0 Total Direct obligations	634	637	351
99.0 Reimbursable obligations	5	9	9
99.5 Below reporting threshold obligations	3	1	2
99.9 TOTAL GROSS OBLIGATIONS	642	647	362

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

General Services Administration

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	75	86	87
11.5 Other personnel compensation	4	4	5
11.8 Special personal services payments	---	---	1
12.1 Civilian personnel benefits	18	22	21
13.0 Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	98	113	115
21.0 Travel and transportation of persons	3	2	2
23.1 Rental payments to GSA	11	12	11
23.3 Communications, utilities, and miscellaneous charges	2	1	1
24.0 Printing and reproduction	1	1	2
25.1 Advisory and assistance services	18	28	14
25.2 Other services	21	30	30
25.3 Other purchases of goods and services from Government accounts	42	43	41
25.7 Operation and maintenance of equipment	---	1	1
26.0 Supplies and materials	1	1	2
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	99	119	104
31.0 Equipment	5	2	2
ACQUISITION OF CAPITAL ASSETS Subtotal 30	5	2	2
92.0 Undistributed	---	---	9
OTHER Subtotal 90	---	---	9
99.0 Total Direct obligations	202	234	230
99.0 Reimbursable obligations	18,878	20,648	20,744
99.5 Below reporting threshold obligations	1	1	---
99.9 TOTAL GROSS OBLIGATIONS	19,081	20,883	20,974

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

International Assistance Programs

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	384	399	443
11.3 Other than full-time permanent	70	71	70
11.5 Other personnel compensation	30	30	32
11.8 Special personal services payments	6	6	3
12.1 Civilian personnel benefits	194	204	211
13.0 Benefits for former personnel	48	38	37
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	732	748	796
21.0 Travel and transportation of persons	103	95	109
22.0 Transportation of things	17	19	22
23.1 Rental payments to GSA	35	38	46
23.2 Rental payments to others	49	51	58
23.3 Communications, utilities, and miscellaneous charges	29	31	35
24.0 Printing and reproduction	2	2	3
25.1 Advisory and assistance services	135	151	148
25.2 Other services	981	935	1,061
25.3 Other purchases of goods and services from Government accounts . .	71	100	80
25.4 Operation and maintenance of facilities	8	8	11
25.6 Medical care	15	17	17
25.7 Operation and maintenance of equipment	15	16	21
26.0 Supplies and materials	41	40	44
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,501	1,503	1,655
31.0 Equipment	54	49	55
32.0 Land and structures	58	69	145
33.0 Investments and loans	1,441	1,289	2,081
ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,553	1,407	2,281
41.0 Grants, subsidies, and contributions	18,290	16,248	13,897
42.0 Insurance claims and indemnities	59	44	57
GRANTS AND FIXED CHARGES Subtotal 40	18,349	16,292	13,954
99.0 Total Direct obligations	22,135	19,950	18,686
99.0 Reimbursable obligations	48,265	15,515	15,019
99.5 Below reporting threshold obligations	4	8	6
99.9 TOTAL GROSS OBLIGATIONS	70,404	35,473	33,711

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

National Aeronautics and Space Administration

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	1,649	1,707	1,647
11.3 Other than full-time permanent	121	125	118
11.5 Other personnel compensation	44	45	44
11.8 Special personal services payments	---	1	1
12.1 Civilian personnel benefits	467	483	464
13.0 Benefits for former personnel	5	6	4
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	2,286	2,367	2,278
21.0 Travel and transportation of persons	83	86	94
22.0 Transportation of things	125	127	136
23.1 Rental payments to GSA	23	23	23
23.2 Rental payments to others	7	8	7
23.3 Communications, utilities, and miscellaneous charges	125	128	129
24.0 Printing and reproduction	9	9	8
25.1 Advisory and assistance services	525	538	495
25.2 Other services	865	886	687
25.3 Other purchases of goods and services from Government accounts . .	349	357	331
25.4 Operation and maintenance of facilities	2,453	2,514	2,620
25.5 Research and development contracts	7,650	8,368	8,093
25.6 Medical care	5	5	5
25.7 Operation and maintenance of equipment	538	551	546
26.0 Supplies and materials	126	128	121
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	12,883	13,728	13,295
31.0 Equipment	363	372	368
32.0 Land and structures	407	415	512
33.0 Investments and loans	4	---	---
ACQUISITION OF CAPITAL ASSETS Subtotal 30	774	787	880
41.0 Grants, subsidies, and contributions	715	733	590
GRANTS AND FIXED CHARGES Subtotal 40	715	733	590
99.0 Total Direct obligations	16,658	17,615	17,043
99.0 Reimbursable obligations	943	1,459	903
99.9 TOTAL GROSS OBLIGATIONS	17,601	19,074	17,946

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

National Science Foundation

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	121	132	142
11.3 Other than full-time permanent	12	12	12
11.5 Other personnel compensation	6	6	7
11.8 Special personal services payments	---	1	2
12.1 Civilian personnel benefits	32	38	39
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>171</u>	<u>189</u>	<u>202</u>
21.0 Travel and transportation of persons	22	25	26
23.1 Rental payments to GSA	22	24	25
23.3 Communications, utilities, and miscellaneous charges	5	1	1
25.1 Advisory and assistance services	107	80	86
25.2 Other services	15	14	18
25.3 Other purchases of goods and services from Government accounts	11	13	14
25.4 Operation and maintenance of facilities	42	42	45
25.5 Research and development contracts	52	52	52
25.6 Medical care	---	1	1
25.7 Operation and maintenance of equipment	---	28	34
26.0 Supplies and materials	2	3	3
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>278</u>	<u>283</u>	<u>305</u>
31.0 Equipment	4	15	12
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>4</u>	<u>15</u>	<u>12</u>
41.0 Grants, subsidies, and contributions	5,605	5,817	6,460
GRANTS AND FIXED CHARGES Subtotal 40	<u>5,605</u>	<u>5,817</u>	<u>6,460</u>
99.0 Total Direct obligations	6,058	6,304	6,979
99.0 Reimbursable obligations	106	140	140
99.9 TOTAL GROSS OBLIGATIONS	<u>6,164</u>	<u>6,444</u>	<u>7,119</u>

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Office of Personnel Management

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	63	51	45
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	4	4	3
12.1 Civilian personnel benefits	10,542	10,014	10,111
13.0 Benefits for former personnel	29,047	29,012	30,523
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	39,657	39,082	40,683
21.0 Travel and transportation of persons	2	2	3
23.1 Rental payments to GSA	8	8	8
23.3 Communications, utilities, and miscellaneous charges	7	7	6
24.0 Printing and reproduction	1	---	---
25.2 Other services	252	232	231
26.0 Supplies and materials	1	---	---
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	271	249	248
31.0 Equipment	3	---	---
AQUISITION OF CAPITAL ASSETS Subtotal 30	3	---	---
42.0 Insurance claims and indemnities	77,961	63,915	67,572
44.0 Refunds	322	307	313
GRANTS AND FIXED CHARGES Subtotal 40	78,283	64,222	67,885
99.0 Total Direct obligations	118,214	103,553	108,816
99.0 Reimbursable obligations	37,503	39,085	41,435
99.9 TOTAL GROSS OBLIGATIONS	155,717	142,638	150,251

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Small Business Administration

Object Class	2007 actual	2008 estimate	2009 estimate
11.1 Full-time permanent	173	185	194
11.3 Other than full-time permanent	10	10	10
11.5 Other personnel compensation	6	6	5
12.1 Civilian personnel benefits	49	52	56
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>238</u>	<u>253</u>	<u>265</u>
21.0 Travel and transportation of persons	6	6	6
23.1 Rental payments to GSA	31	33	34
23.3 Communications, utilities, and miscellaneous charges	7	8	8
24.0 Printing and reproduction	1	1	1
25.2 Other services	604	213	379
25.3 Other purchases of goods and services from Government accounts	267	187	151
26.0 Supplies and materials	4	4	4
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>920</u>	<u>452</u>	<u>583</u>
31.0 Equipment	3	3	3
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>3</u>	<u>3</u>	<u>3</u>
41.0 Grants, subsidies, and contributions	1,085	770	264
42.0 Insurance claims and indemnities	4	6	3
43.0 Interest and dividends	3	3	2
GRANTS AND FIXED CHARGES Subtotal 40	<u>1,092</u>	<u>779</u>	<u>269</u>
99.0 Total Direct obligations	2,253	1,487	1,120
99.0 Reimbursable obligations	16	16	15
99.9 TOTAL GROSS OBLIGATIONS	<u>2,269</u>	<u>1,503</u>	<u>1,135</u>

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Social Security Administration

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	3,932	4,188	4,389
11.3 Other than full-time permanent	90	96	101
11.5 Other personnel compensation	194	213	221
11.8 Special personal services payments	4	3	4
12.1 Civilian personnel benefits	1,072	1,172	1,236
13.0 Benefits for former personnel	2	5	5
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>5,294</u>	<u>5,677</u>	<u>5,956</u>
21.0 Travel and transportation of persons	46	46	47
22.0 Transportation of things	8	8	8
23.1 Rental payments to GSA	564	666	716
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	364	353	337
24.0 Printing and reproduction	39	40	40
25.1 Advisory and assistance services	47	48	48
25.2 Other services	1,930	2,196	2,236
25.3 Other purchases of goods and services from Government accounts	7,965	8,172	8,350
25.4 Operation and maintenance of facilities	348	371	379
25.5 Research and development contracts	41	40	35
25.7 Operation and maintenance of equipment	453	455	388
26.0 Supplies and materials	46	47	47
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>11,853</u>	<u>12,444</u>	<u>12,633</u>
31.0 Equipment	209	210	185
32.0 Land and structures	2	3	2
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>211</u>	<u>213</u>	<u>187</u>
41.0 Grants, subsidies, and contributions	36,538	41,302	43,327
42.0 Insurance claims and indemnities	598,892	626,676	665,170
GRANTS AND FIXED CHARGES Subtotal 40	<u>635,430</u>	<u>667,978</u>	<u>708,497</u>
94.0 Financial transfers	4,973	4,979	5,233
OTHER Subtotal 90	<u>4,973</u>	<u>4,979</u>	<u>5,233</u>
99.0 Total Direct obligations	657,761	691,291	732,506
99.0 Reimbursable obligations	3,989	4,515	4,712
99.9 TOTAL GROSS OBLIGATIONS	<u>661,750</u>	<u>695,806</u>	<u>737,218</u>

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Export-Import Bank of the United States

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	38	40	42
12.1 Civilian personnel benefits	10	10	11
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	48	50	53
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	14	19	18
26.0 Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	24	29	28
31.0 Equipment	1	1	4
33.0 Investments and loans	13	13	13
AQUISITION OF CAPITAL ASSETS Subtotal 30	14	14	17
41.0 Grants, subsidies, and contributions	293	544	58
GRANTS AND FIXED CHARGES Subtotal 40	293	544	58
99.0 Total Direct obligations	379	637	156
99.9 TOTAL GROSS OBLIGATIONS	379	637	156

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Federal Deposit Insurance Corporation

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	460	489	502
12.1 Civilian personnel benefits	161	172	177
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .	621	661	679
21.0 Travel and transportation of persons	43	46	47
23.2 Rental payments to others	23	25	25
23.3 Communications, utilities, and miscellaneous charges	28	30	31
24.0 Printing and reproduction	2	2	2
25.2 Other services	178	192	196
26.0 Supplies and materials	4	5	5
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	278	300	306
31.0 Equipment	47	50	52
32.0 Land and structures	3	3	3
ACQUISITION OF CAPITAL ASSETS Subtotal 30	50	53	55
42.0 Insurance claims and indemnities	563	6,074	9,674
GRANTS AND FIXED CHARGES Subtotal 40	563	6,074	9,674
94.0 Financial transfers	---	450	---
OTHER Subtotal 90	---	450	---
99.0 Total Direct obligations	1,512	7,538	10,714
99.0 Reimbursable obligations	34	32	31
99.5 Below reporting threshold obligations	---	1	---
99.9 TOTAL GROSS OBLIGATIONS	1,546	7,571	10,745

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Postal Service				
Object Class		<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1	Full-time permanent	125	133	139
11.5	Other personnel compensation	4	4	4
11.8	Special personal services payments	---	1	1
12.1	Civilian personnel benefits	42	42	42
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>171</u>	<u>180</u>	<u>186</u>
21.0	Travel and transportation of persons	6	6	6
22.0	Transportation of things	---	1	1
23.2	Rental payments to others	11	10	11
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.1	Advisory and assistance services	18	21	18
25.7	Operation and maintenance of equipment	3	3	3
26.0	Supplies and materials	2	2	2
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>43</u>	<u>46</u>	<u>44</u>
31.0	Equipment	12	16	16
32.0	Land and structures	8	7	7
	AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>20</u>	<u>23</u>	<u>23</u>
41.0	Grants, subsidies, and contributions	104	109	89
	GRANTS AND FIXED CHARGES Subtotal 40	<u>104</u>	<u>109</u>	<u>89</u>
99.0	Total Direct obligations	338	358	342
99.0	Reimbursable obligations	80,353	78,874	80,372
99.5	Below reporting threshold obligations	---	1	---
99.9	TOTAL GROSS OBLIGATIONS	<u>80,691</u>	<u>79,233</u>	<u>80,714</u>

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Railroad Retirement Board

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	67	69	70
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
12.1 Civilian personnel benefits	16	16	16
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>85</u>	<u>87</u>	<u>88</u>
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	4	4	5
25.2 Other services	68	106	150
26.0 Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>78</u>	<u>116</u>	<u>161</u>
31.0 Equipment	1	1	1
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>1</u>	<u>1</u>	<u>1</u>
41.0 Grants, subsidies, and contributions	86	79	72
42.0 Insurance claims and indemnities	10,273	10,587	10,984
GRANTS AND FIXED CHARGES Subtotal 40	<u>10,359</u>	<u>10,666</u>	<u>11,056</u>
94.0 Financial transfers	1,571	1,643	1,782
OTHER Subtotal 90	<u>1,571</u>	<u>1,643</u>	<u>1,782</u>
99.0 Total Direct obligations	12,094	12,513	13,088
99.0 Reimbursable obligations	33	32	33
99.5 Below reporting threshold obligations	1	1	2
99.9 TOTAL GROSS OBLIGATIONS	<u>12,128</u>	<u>12,546</u>	<u>13,123</u>

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Other Independent Agencies

Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
11.1 Full-time permanent	2,312	2,503	2,613
11.3 Other than full-time permanent	136	152	166
11.5 Other personnel compensation	48	46	46
11.8 Special personal services payments	67	74	74
12.1 Civilian personnel benefits	623	663	687
13.0 Benefits for former personnel	1,043	1,037	1,153
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	4,229	4,475	4,739
21.0 Travel and transportation of persons	75	78	81
22.0 Transportation of things	8	6	10
23.1 Rental payments to GSA	170	179	194
23.2 Rental payments to others	163	164	159
23.3 Communications, utilities, and miscellaneous charges	250	262	272
24.0 Printing and reproduction	22	21	20
25.1 Advisory and assistance services	81	100	92
25.2 Other services	2,032	2,128	2,192
25.3 Other purchases of goods and services from Government accounts	55	50	49
25.4 Operation and maintenance of facilities	49	59	55
25.5 Research and development contracts	15	18	17
25.7 Operation and maintenance of equipment	100	98	98
26.0 Supplies and materials	65	64	62
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	3,085	3,227	3,301
31.0 Equipment	237	247	238
32.0 Land and structures	132	157	152
ACQUISITION OF CAPITAL ASSETS Subtotal 30	369	404	390
41.0 Grants, subsidies, and contributions	12,664	12,662	12,606
42.0 Insurance claims and indemnities	190	236	235
43.0 Interest and dividends	19	18	17
44.0 Refunds	52	---	---
GRANTS AND FIXED CHARGES Subtotal 40	12,925	12,916	12,858
94.0 Financial transfers	131	139	147
OTHER Subtotal 90	131	139	147
99.0 Total Direct obligations	20,739	21,161	21,435
99.0 Reimbursable obligations	10,344	11,551	12,127
99.5 Below reporting threshold obligations	30	30	31
99.9 TOTAL GROSS OBLIGATIONS	31,113	32,742	33,593

Table 1
OBLIGATIONS BY OBJECT CLASS
(In millions of dollars)

Allowances				
	Object Class	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
92.0	Undistributed	---	---	-543
	OTHER Subtotal 90	---	---	-543
99.0	Total Direct obligations	---	---	-543
99.9	TOTAL GROSS OBLIGATIONS	---	---	-543

TABLE 2

OBJECT CLASS OBLIGATIONS
BY AGENCY

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

10 PERSONNEL COMPENSATION AND BENEFITS Subtotal	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	2,167	2,239	2,479
Judicial Branch.	3,343	3,541	3,816
Department of Agriculture.	6,522	6,784	6,621
Department of Commerce.	2,413	2,689	3,286
Department of Defense--Military.	156,786	165,277	157,132
Department of Education.	483	514	533
Department of Energy.	1,305	1,438	1,425
Department of Health and Human Services.	5,650	6,010	6,288
Department of Homeland Security.	17,941	19,224	19,744
Department of Housing and Urban Development.	1,076	1,142	1,153
Department of the Interior.	4,825	5,005	5,085
Department of Justice.	10,710	11,314	11,920
Department of Labor.	1,585	1,623	1,742
Department of State.	2,795	3,061	2,979
Department of Transportation.	7,110	7,501	7,775
Department of the Treasury.	8,318	8,557	8,946
Department of Veterans Affairs.	19,205	21,852	23,156
Corps of Engineers--Civil Works.	1,624	1,715	1,752
Other Defense Civil Programs.	49,725	67,979	70,887
Environmental Protection Agency.	2,009	2,098	2,131
Executive Office of the President.	200	208	220
General Services Administration.	98	113	115
International Assistance Programs.	732	748	796
National Aeronautics and Space Administration.	2,286	2,367	2,278
National Science Foundation.	171	189	202
Office of Personnel Management.	39,657	39,082	40,683
Small Business Administration.	238	253	265
Social Security Administration.	5,294	5,677	5,956
Export-Import Bank of the United States.	48	50	53
Federal Deposit Insurance Corporation.	621	661	679
Postal Service.	171	180	186
Railroad Retirement Board.	85	87	88
Other Independent Agencies.	4,229	4,475	4,739
Total Direct obligations.	359,422	393,653	395,110
Reimbursable obligations.	105,074	105,505	107,983
Total obligations.	464,496	499,158	503,093

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

11.1 Full-time permanent	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	1,633	1,693	1,853
Judicial Branch.	2,195	2,319	2,512
Department of Agriculture.	4,370	4,552	4,453
Department of Commerce.	1,671	1,859	1,948
Department of Defense--Military.	21,510	23,020	23,917
Department of Education.	337	385	397
Department of Energy.	968	1,069	1,075
Department of Health and Human Services.	3,122	3,344	3,479
Department of Homeland Security.	7,974	9,191	9,430
Department of Housing and Urban Development.	834	888	898
Department of the Interior.	3,089	3,177	3,231
Department of Justice.	6,715	7,291	7,644
Department of Labor.	1,165	1,209	1,320
Department of State.	1,878	1,927	2,014
Department of Transportation.	5,041	5,318	5,534
Department of the Treasury.	5,760	5,957	6,271
Department of Veterans Affairs.	13,299	15,299	16,247
Corps of Engineers--Civil Works.	1,156	1,185	1,214
Other Defense Civil Programs.	45	50	50
Environmental Protection Agency.	1,551	1,613	1,644
Executive Office of the President.	160	163	169
General Services Administration.	75	86	87
International Assistance Programs.	384	399	443
National Aeronautics and Space Administration.	1,649	1,707	1,647
National Science Foundation.	121	132	142
Office of Personnel Management.	63	51	45
Small Business Administration.	173	185	194
Social Security Administration.	3,932	4,188	4,389
Export-Import Bank of the United States.	38	40	42
Federal Deposit Insurance Corporation.	460	489	502
Postal Service.	125	133	139
Railroad Retirement Board.	67	69	70
Other Independent Agencies.	2,312	2,503	2,613
Total Direct obligations.	93,872	101,491	105,613
Reimbursable obligations.	57,756	60,047	61,265
Total obligations.	151,628	161,538	166,878

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

11.3 Other than full-time permanent	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	40	38	37
Judicial Branch.	336	349	367
Department of Agriculture.	201	205	199
Department of Commerce.	96	150	555
Department of Defense--Military.	2,069	2,162	2,280
Department of Education.	43	16	18
Department of Energy.	24	30	29
Department of Health and Human Services.	439	460	484
Department of Homeland Security.	493	553	482
Department of Housing and Urban Development.	3	3	3
Department of the Interior.	392	433	441
Department of Justice.	147	128	151
Department of Labor.	23	20	20
Department of State.	132	132	135
Department of Transportation.	69	71	72
Department of the Treasury.	432	432	436
Department of Veterans Affairs.	279	305	324
Corps of Engineers--Civil Works.	66	66	67
Environmental Protection Agency.	20	22	22
International Assistance Programs.	70	71	70
National Aeronautics and Space Administration.	121	125	118
National Science Foundation.	12	12	12
Office of Personnel Management.	1	1	1
Small Business Administration.	10	10	10
Social Security Administration.	90	96	101
Railroad Retirement Board.	1	1	1
Other Independent Agencies.	136	152	166
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	5,745	6,043	6,601
	<hr/>	<hr/>	<hr/>
Reimbursable obligations.	6,389	6,886	7,177
	<hr/>	<hr/>	<hr/>
Total obligations.	12,134	12,929	13,778

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

11.5 Other personnel compensation	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	22	23	27
Department of Agriculture.	416	430	410
Department of Commerce.	84	88	101
Department of Defense--Military.	1,316	1,199	1,388
Department of Education.	7	6	7
Department of Energy.	46	59	54
Department of Health and Human Services.	161	159	163
Department of Homeland Security.	1,747	1,350	1,392
Department of Housing and Urban Development.	14	14	14
Department of the Interior.	225	228	232
Department of Justice.	832	732	748
Department of Labor.	60	52	39
Department of State.	134	335	137
Department of Transportation.	388	405	404
Department of the Treasury.	285	279	292
Department of Veterans Affairs.	1,468	1,618	1,719
Corps of Engineers-Civil Works.	74	124	127
Other Defense Civil Programs.	2	---	---
Environmental Protection Agency.	12	13	13
General Services Administration.	4	4	5
International Assistance Programs.	30	30	32
National Aeronautics and Space Administration.	44	45	44
National Science Foundation.	6	6	7
Office of Personnel Management.	4	4	3
Small Business Administration.	6	6	5
Social Security Administration.	194	213	221
Postal Service.	4	4	4
Railroad Retirement Board.	1	1	1
Other Independent Agencies.	48	46	46
Total Direct obligations.	7,634	7,473	7,635
Reimbursable obligations.	9,199	7,887	8,200
Total obligations.	16,833	15,360	15,835

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

11.7 Military personnel	2007 actual	2008 estimate	2009 estimate
Department of Commerce.	25	28	30
Department of Defense--Military.	73,124	81,458	72,195
Department of Health and Human Services.	270	290	318
Department of Homeland Security.	2,237	2,260	2,324
Environmental Protection Agency.	8	8	8
Total Direct obligations.	75,664	84,044	74,875
Reimbursable obligations.	1,169	1,183	1,145
Total obligations.	76,833	85,227	76,020

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

11.8 Special personal services payments	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	---	2	2
Judicial Branch.	32	32	32
Department of Agriculture.	45	47	46
Department of Health and Human Services.	176	180	185
Department of Homeland Security.	35	38	40
Department of the Interior.	47	47	47
Department of Justice.	196	176	176
Department of State.	16	15	16
Department of Transportation.	3	3	4
Department of the Treasury.	15	17	18
Other Defense Civil Programs.	4	4	4
Environmental Protection Agency.	1	1	1
General Services Administration.	---	---	1
International Assistance Programs.	6	6	3
National Aeronautics and Space Administration.	---	1	1
National Science Foundation.	---	1	2
Social Security Administration.	4	3	4
Postal Service.	---	1	1
Other Independent Agencies.	67	74	74
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	647	648	657
Reimbursable obligations.	124	123	125
	<hr/>	<hr/>	<hr/>
Total obligations.	771	771	782

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

12.1 Civilian personnel benefits	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	472	483	560
Judicial Branch.	772	831	894
Department of Agriculture.	1,444	1,503	1,466
Department of Commerce.	515	537	626
Department of Defense--Military.	7,614	7,876	8,112
Department of Education.	96	107	111
Department of Energy.	262	274	261
Department of Health and Human Services.	986	1,041	1,087
Department of Homeland Security.	3,661	3,946	4,135
Department of Housing and Urban Development.	225	237	238
Department of the Interior.	1,031	1,077	1,091
Department of Justice.	2,818	2,985	3,199
Department of Labor.	337	342	363
Department of State.	631	648	673
Department of Transportation.	1,608	1,703	1,760
Department of the Treasury.	1,766	1,816	1,875
Department of Veterans Affairs.	4,148	4,592	4,860
Corps of Engineers--Civil Works.	321	333	338
Other Defense Civil Programs.	17	18	18
Environmental Protection Agency.	412	436	438
Executive Office of the President.	40	45	51
General Services Administration.	18	22	21
International Assistance Programs.	194	204	211
National Aeronautics and Space Administration.	467	483	464
National Science Foundation.	32	38	39
Office of Personnel Management.	10,542	10,014	10,111
Small Business Administration.	49	52	56
Social Security Administration.	1,072	1,172	1,236
Export-Import Bank of the United States.	10	10	11
Federal Deposit Insurance Corporation.	161	172	177
Postal Service.	42	42	42
Railroad Retirement Board.	16	16	16
Other Independent Agencies.	623	663	687
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	42,402	43,718	45,227
	<hr/>	<hr/>	<hr/>
Reimbursable obligations.	28,308	26,982	27,524
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Total obligations.	70,710	70,700	72,751

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

12.2 Military personnel benefits	2007 actual	2008 estimate	2009 estimate
Department of Defense--Military.	50,416	48,315	48,867
Department of Health and Human Services.	180	193	202
Department of Homeland Security.	815	776	781
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	51,411	49,284	49,850
Reimbursable obligations.	229	364	355
	<hr/>	<hr/>	<hr/>
Total obligations.	51,640	49,648	50,205

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

13.0 Benefits for former personnel	2007 actual	2008 estimate	2009 estimate
Judicial Branch.	8	10	11
Department of Agriculture.	46	47	47
Department of Commerce.	22	27	26
Department of Defense--Military.	737	1,247	373
Department of Energy.	5	6	6
Department of Health and Human Services.	316	343	370
Department of Homeland Security.	979	1,110	1,160
Department of the Interior.	41	43	43
Department of Justice.	2	2	2
Department of State.	4	4	4
Department of Transportation.	1	1	1
Department of the Treasury.	60	56	54
Department of Veterans Affairs.	11	38	6
Corps of Engineers-Civil Works.	7	7	6
Other Defense Civil Programs.	49,657	67,907	70,815
Environmental Protection Agency.	5	5	5
General Services Administration.	1	1	1
International Assistance Programs.	48	38	37
National Aeronautics and Space Administration.	5	6	4
Office of Personnel Management.	29,047	29,012	30,523
Social Security Administration.	2	5	5
Other Independent Agencies.	1,043	1,037	1,153
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	82,047	100,952	104,652
	<hr/>	<hr/>	<hr/>
Reimbursable obligations.	1,900	2,033	2,192
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Total obligations.	83,947	102,985	106,844

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

TOTAL COMPENSATION, CURRENT CIVILIAN EMPLOYEES	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	1,695	1,754	1,917
Judicial Branch.	2,531	2,668	2,879
Department of Agriculture.	4,987	5,187	5,062
Department of Commerce.	1,851	2,097	2,604
Department of Defense--Military.	24,895	26,381	27,585
Department of Education.	387	407	422
Department of Energy.	1,038	1,158	1,158
Department of Health and Human Services.	3,722	3,963	4,126
Department of Homeland Security.	10,214	11,094	11,304
Department of Housing and Urban Development.	851	905	915
Department of the Interior.	3,706	3,838	3,904
Department of Justice.	7,694	8,151	8,543
Department of Labor.	1,248	1,281	1,379
Department of State.	2,144	2,394	2,286
Department of Transportation.	5,498	5,794	6,010
Department of the Treasury.	6,477	6,668	6,999
Department of Veterans Affairs.	15,046	17,222	18,290
Corps of Engineers--Civil Works.	1,296	1,375	1,408
Other Defense Civil Programs.	47	50	50
Environmental Protection Agency.	1,583	1,648	1,679
Executive Office of the President.	160	163	169
General Services Administration.	79	90	92
International Assistance Programs.	484	500	545
National Aeronautics and Space Administration.	1,814	1,877	1,809
National Science Foundation.	139	150	161
Office of Personnel Management.	68	56	49
Small Business Administration.	189	201	209
Social Security Administration.	4,216	4,497	4,711
Export-Import Bank of the United States.	38	40	42
Federal Deposit Insurance Corporation.	460	489	502
Postal Service.	129	137	143
Railroad Retirement Board.	69	71	72
Other Independent Agencies.	2,496	2,701	2,825
Total Direct obligations.	107,251	115,007	119,849
Reimbursable obligations.	73,344	74,820	76,642
Total obligations.	180,595	189,827	196,491

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

TOTAL COMPENSATION AND BENEFITS, CURRENT CIVILIAN EMPLOYEES	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	2,167	2,237	2,477
Judicial Branch.	3,303	3,499	3,773
Department of Agriculture.	6,431	6,690	6,528
Department of Commerce.	2,366	2,634	3,230
Department of Defense--Military.	32,509	34,257	35,697
Department of Education.	483	514	533
Department of Energy.	1,300	1,432	1,419
Department of Health and Human Services.	4,708	5,004	5,213
Department of Homeland Security.	13,875	15,040	15,439
Department of Housing and Urban Development.	1,076	1,142	1,153
Department of the Interior.	4,737	4,915	4,995
Department of Justice.	10,512	11,136	11,742
Department of Labor.	1,585	1,623	1,742
Department of State.	2,775	3,042	2,959
Department of Transportation.	7,106	7,497	7,770
Department of the Treasury.	8,243	8,484	8,874
Department of Veterans Affairs.	19,194	21,814	23,150
Corps of Engineers--Civil Works.	1,617	1,708	1,746
Other Defense Civil Programs.	64	68	68
Environmental Protection Agency.	1,995	2,084	2,117
Executive Office of the President.	200	208	220
General Services Administration.	97	112	113
International Assistance Programs.	678	704	756
National Aeronautics and Space Administration.	2,281	2,360	2,273
National Science Foundation.	171	188	200
Office of Personnel Management.	10,610	10,070	10,160
Small Business Administration.	238	253	265
Social Security Administration.	5,288	5,669	5,947
Export-Import Bank of the United States.	48	50	53
Federal Deposit Insurance Corporation.	621	661	679
Postal Service.	171	179	185
Railroad Retirement Board.	85	87	88
Other Independent Agencies.	3,119	3,364	3,512
Total Direct obligations.	149,653	158,725	165,076
Reimbursable obligations.	101,652	101,802	104,166
Total obligations.	251,305	260,527	269,242

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

20	CONTRACTUAL SERVICES AND SUPPLIES Subtotal	2007 actual	2008 estimate	2009 estimate
	Legislative Branch.	1,605	1,721	1,900
	Judicial Branch.	2,441	2,755	2,972
	Department of Agriculture.	14,254	12,829	11,770
	Department of Commerce.	3,925	3,558	4,714
	Department of Defense--Military.	298,785	325,543	304,623
	Department of Education.	1,355	1,327	1,380
	Department of Energy.	18,567	19,759	19,596
	Department of Health and Human Services.	16,250	17,610	16,187
	Department of Homeland Security.	19,548	23,545	19,433
	Department of Housing and Urban Development.	754	730	821
	Department of the Interior.	4,927	5,600	5,308
	Department of Justice.	10,947	9,636	10,140
	Department of Labor.	2,704	2,620	2,572
	Department of State.	4,766	7,479	4,886
	Department of Transportation.	6,999	7,347	7,191
	Department of the Treasury.	4,193	4,526	4,540
	Department of Veterans Affairs.	16,118	18,285	19,593
	Corps of Engineers--Civil Works.	3,708	4,233	6,059
	Other Defense Civil Programs.	70	75	73
	Environmental Protection Agency.	2,006	2,102	2,168
	Executive Office of the President.	121	114	118
	General Services Administration.	99	119	104
	International Assistance Programs.	1,501	1,503	1,655
	National Aeronautics and Space Administration.	12,883	13,728	13,295
	National Science Foundation.	278	283	305
	Office of Personnel Management.	271	249	248
	Small Business Administration.	920	452	583
	Social Security Administration.	11,853	12,444	12,633
	Export-Import Bank of the United States.	24	29	28
	Federal Deposit Insurance Corporation.	278	300	306
	Postal Service.	43	46	44
	Railroad Retirement Board.	78	116	161
	Other Independent Agencies.	3,085	3,227	3,301
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	Total Direct obligations.	465,356	503,890	478,707
		<hr/>	<hr/>	<hr/>
	Reimbursable obligations.	297,554	275,369	268,300
		<hr/>	<hr/>	<hr/>
	Total obligations.	762,910	779,259	747,007

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

21.0 Travel and transportation of persons	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	63	69	60
Judicial Branch.	89	94	96
Department of Agriculture.	329	337	322
Department of Commerce.	103	110	178
Department of Defense--Military.	8,427	7,823	6,616
Department of Education.	11	12	14
Department of Energy.	49	51	51
Department of Health and Human Services.	188	193	184
Department of Homeland Security.	1,136	1,252	1,168
Department of Housing and Urban Development.	21	25	22
Department of the Interior.	187	186	166
Department of Justice.	343	355	379
Department of Labor.	55	51	55
Department of State.	285	316	349
Department of Transportation.	210	227	227
Department of the Treasury.	210	244	269
Department of Veterans Affairs.	427	488	489
Corps of Engineers--Civil Works.	62	52	55
Other Defense Civil Programs.	1	1	1
Environmental Protection Agency.	54	58	58
Executive Office of the President.	9	9	9
General Services Administration.	3	2	2
International Assistance Programs.	103	95	109
National Aeronautics and Space Administration.	83	86	94
National Science Foundation.	22	25	26
Office of Personnel Management.	2	2	3
Small Business Administration.	6	6	6
Social Security Administration.	46	46	47
Export-Import Bank of the United States.	2	2	2
Federal Deposit Insurance Corporation.	43	46	47
Postal Service.	6	6	6
Railroad Retirement Board.	1	1	1
Other Independent Agencies.	75	78	81
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	12,651	12,348	11,192
	<hr/>	<hr/>	<hr/>
Reimbursable obligations.	2,148	1,963	1,986
	<hr/>	<hr/>	<hr/>
Total obligations.	14,799	14,311	13,178

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

22.0 Transportation of things	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	2	3	3
Judicial Branch.	6	7	7
Department of Agriculture.	100	253	246
Department of Commerce.	20	20	38
Department of Defense--Military.	10,196	12,181	3,848
Department of Energy.	4	4	4
Department of Health and Human Services.	31	44	41
Department of Homeland Security.	163	162	183
Department of the Interior.	69	74	81
Department of Justice.	51	67	68
Department of Labor.	6	6	6
Department of State.	122	127	130
Department of Transportation.	228	174	207
Department of the Treasury.	27	33	35
Department of Veterans Affairs.	39	41	49
Corps of Engineers-Civil Works.	14	14	14
Environmental Protection Agency.	5	5	5
Executive Office of the President.	---	---	1
International Assistance Programs.	17	19	22
National Aeronautics and Space Administration.	125	127	136
Social Security Administration.	8	8	8
Postal Service.	---	1	1
Other Independent Agencies.	8	6	10
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Total Direct obligations.	11,241	13,376	5,143
	<hr/>	<hr/>	<hr/>
Reimbursable obligations.	16,087	11,290	11,691
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Total obligations.	27,328	24,666	16,834

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

23.1 Rental payments to GSA	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	27	21	22
Judicial Branch.	888	935	1,001
Department of Agriculture.	207	216	226
Department of Commerce.	147	153	229
Department of Defense--Military.	438	782	443
Department of Education.	64	66	71
Department of Energy.	20	17	17
Department of Health and Human Services.	291	314	311
Department of Homeland Security.	941	1,032	1,131
Department of Housing and Urban Development.	103	107	110
Department of the Interior.	241	245	254
Department of Justice.	875	1,071	1,171
Department of Labor.	143	145	149
Department of State.	158	163	175
Department of Transportation.	192	206	217
Department of the Treasury.	664	692	717
Department of Veterans Affairs.	131	151	169
Corps of Engineers--Civil Works.	53	54	53
Other Defense Civil Programs.	1	1	1
Environmental Protection Agency.	218	230	230
Executive Office of the President.	31	32	33
General Services Administration.	11	12	11
International Assistance Programs.	35	38	46
National Aeronautics and Space Administration.	23	23	23
National Science Foundation.	22	24	25
Office of Personnel Management.	8	8	8
Small Business Administration.	31	33	34
Social Security Administration.	564	666	716
Export-Import Bank of the United States.	6	6	6
Railroad Retirement Board.	4	4	4
Other Independent Agencies.	170	179	194
Total Direct obligations.	6,707	7,626	7,797
Reimbursable obligations.	1,638	1,649	1,705
Total obligations.	8,345	9,275	9,502

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

23.2 Rental payments to others	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	6	6	14
Judicial Branch.	31	26	28
Department of Agriculture.	150	146	133
Department of Commerce.	31	26	35
Department of Defense--Military.	1,696	1,601	1,708
Department of Energy.	4	4	1
Department of Health and Human Services.	13	12	12
Department of Homeland Security.	258	253	199
Department of Housing and Urban Development.	1	1	---
Department of the Interior.	59	60	61
Department of Justice.	98	71	76
Department of Labor.	7	8	13
Department of State.	281	303	323
Department of Transportation.	77	84	108
Department of the Treasury.	5	1	1
Department of Veterans Affairs.	147	156	205
Corps of Engineers-Civil Works.	7	7	7
Environmental Protection Agency.	7	7	7
International Assistance Programs.	49	51	58
National Aeronautics and Space Administration.	7	8	7
Social Security Administration.	2	2	2
Federal Deposit Insurance Corporation.	23	25	25
Postal Service.	11	10	11
Other Independent Agencies.	163	164	159
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	3,133	3,032	3,193
Reimbursable obligations.	7,024	7,328	7,321
	<hr/>	<hr/>	<hr/>
Total obligations.	10,157	10,360	10,514

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

23.3 Communications, utilities, and miscellaneous charges	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	139	125	141
Judicial Branch.	171	181	214
Department of Agriculture.	221	230	209
Department of Commerce.	137	138	206
Department of Defense--Military.	6,390	8,524	12,775
Department of Education.	15	14	16
Department of Energy.	32	39	37
Department of Health and Human Services.	220	155	154
Department of Homeland Security.	683	866	756
Department of Housing and Urban Development.	29	33	33
Department of the Interior.	236	233	235
Department of Justice.	572	647	669
Department of Labor.	159	140	33
Department of State.	272	329	293
Department of Transportation.	440	446	469
Department of the Treasury.	452	432	467
Department of Veterans Affairs.	994	1,166	1,249
Corps of Engineers--Civil Works.	59	60	62
Other Defense Civil Programs.	9	10	10
Environmental Protection Agency.	29	31	31
Executive Office of the President.	11	12	12
General Services Administration.	2	1	1
International Assistance Programs.	29	31	35
National Aeronautics and Space Administration.	125	128	129
National Science Foundation.	5	1	1
Office of Personnel Management.	7	7	6
Small Business Administration.	7	8	8
Social Security Administration.	364	353	337
Export-Import Bank of the United States.	1	1	1
Federal Deposit Insurance Corporation.	28	30	31
Postal Service.	3	3	3
Railroad Retirement Board.	4	4	5
Other Independent Agencies.	250	262	272
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	12,095	14,640	18,900
	<hr/>	<hr/>	<hr/>
Reimbursable obligations.	6,998	6,738	6,877
	<hr/>	<hr/>	<hr/>
Total obligations.	19,093	21,378	25,777

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

24.0 Printing and reproduction	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	120	139	132
Judicial Branch.	18	23	24
Department of Agriculture.	22	28	28
Department of Commerce.	15	19	177
Department of Defense--Military.	1,012	717	584
Department of Education.	13	16	16
Department of Energy.	1	1	1
Department of Health and Human Services.	66	35	32
Department of Homeland Security.	40	34	31
Department of Housing and Urban Development.	3	3	4
Department of the Interior.	28	27	28
Department of Justice.	23	24	22
Department of Labor.	6	6	6
Department of State.	51	51	54
Department of Transportation.	13	10	11
Department of the Treasury.	75	74	76
Department of Veterans Affairs.	19	21	25
Corps of Engineers--Civil Works.	19	21	22
Other Defense Civil Programs.	1	1	1
Environmental Protection Agency.	10	10	10
Executive Office of the President.	2	3	2
General Services Administration.	1	1	2
International Assistance Programs.	2	2	3
National Aeronautics and Space Administration.	9	9	8
Office of Personnel Management.	1	---	---
Small Business Administration.	1	1	1
Social Security Administration.	39	40	40
Federal Deposit Insurance Corporation.	2	2	2
Other Independent Agencies.	22	21	20
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	1,634	1,339	1,362
	<hr/>	<hr/>	<hr/>
Reimbursable obligations.	1,072	1,151	1,162
	<hr/>	<hr/>	<hr/>
Total obligations.	2,706	2,490	2,524

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

25.1 Advisory and assistance services	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	76	79	98
Judicial Branch.	3	4	4
Department of Agriculture.	19	26	29
Department of Commerce.	392	500	545
Department of Defense--Military.	15,734	8,724	7,480
Department of Education.	61	67	68
Department of Energy.	957	930	897
Department of Health and Human Services.	1,051	1,010	939
Department of Homeland Security.	1,811	2,289	2,372
Department of Housing and Urban Development.	61	62	49
Department of the Interior.	84	82	88
Department of Justice.	288	249	255
Department of Labor.	55	55	108
Department of State.	38	53	38
Department of Transportation.	446	451	450
Department of the Treasury.	656	765	798
Department of Veterans Affairs.	24	36	19
Corps of Engineers--Civil Works.	191	226	157
Other Defense Civil Programs.	6	1	1
Environmental Protection Agency.	128	134	131
Executive Office of the President.	---	---	1
General Services Administration.	18	28	14
International Assistance Programs.	135	151	148
National Aeronautics and Space Administration.	525	538	495
National Science Foundation.	107	80	86
Social Security Administration.	47	48	48
Postal Service.	18	21	18
Other Independent Agencies.	81	100	92
Total Direct obligations.	23,012	16,709	15,428
Reimbursable obligations.	2,701	2,847	2,991
Total obligations.	25,713	19,556	18,419

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

25.2 Other services	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	986	1,078	1,212
Judicial Branch.	1,202	1,451	1,562
Department of Agriculture.	4,246	4,692	4,254
Department of Commerce.	1,807	1,416	1,958
Department of Defense--Military.	19,806	27,409	70,525
Department of Education.	438	468	500
Department of Energy.	2,626	2,661	2,262
Department of Health and Human Services.	2,756	2,101	2,024
Department of Homeland Security.	7,341	10,101	7,253
Department of Housing and Urban Development.	311	306	352
Department of the Interior.	2,896	3,447	3,063
Department of Justice.	5,518	4,379	4,558
Department of Labor.	1,496	1,461	1,436
Department of State.	2,551	3,810	2,409
Department of Transportation.	4,429	4,717	4,462
Department of the Treasury.	1,229	1,397	1,365
Department of Veterans Affairs.	4,791	5,132	5,497
Corps of Engineers--Civil Works.	1,747	1,586	1,090
Other Defense Civil Programs.	30	47	47
Environmental Protection Agency.	982	1,022	1,082
Executive Office of the President.	63	51	53
General Services Administration.	21	30	30
International Assistance Programs.	981	935	1,061
National Aeronautics and Space Administration.	865	886	687
National Science Foundation.	15	14	18
Office of Personnel Management.	252	232	231
Small Business Administration.	604	213	379
Social Security Administration.	1,930	2,196	2,236
Export-Import Bank of the United States.	14	19	18
Federal Deposit Insurance Corporation.	178	192	196
Railroad Retirement Board.	68	106	150
Other Independent Agencies.	2,032	2,128	2,192
Total Direct obligations.	74,211	85,683	124,162
Reimbursable obligations.	49,771	59,265	58,431
Total obligations.	123,982	144,948	182,593

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

25.3 Other purchases of goods and services from Government accounts	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	17	16	19
Department of Agriculture.	1,271	1,264	1,195
Department of Commerce.	956	885	997
Department of Defense--Military.	64,235	63,999	55,378
Department of Education.	55	53	56
Department of Energy.	331	371	372
Department of Health and Human Services.	4,088	4,092	3,986
Department of Homeland Security.	2,556	2,213	1,398
Department of Housing and Urban Development.	11	---	---
Department of the Interior.	553	637	634
Department of Justice.	1,120	829	730
Department of Labor.	523	518	506
Department of State.	802	2,055	889
Department of Transportation.	543	557	573
Department of the Treasury.	539	495	405
Department of Veterans Affairs.	21	21	27
Corps of Engineers--Civil Works.	1,372	2,037	1,175
Other Defense Civil Programs.	3	1	1
Environmental Protection Agency.	349	367	377
General Services Administration.	42	43	41
International Assistance Programs.	71	100	80
National Aeronautics and Space Administration.	349	357	331
National Science Foundation.	11	13	14
Small Business Administration.	267	187	151
Social Security Administration.	7,965	8,172	8,350
Other Independent Agencies.	55	50	49
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	88,105	89,332	77,734
	<hr/>	<hr/>	<hr/>
Reimbursable obligations.	62,916	31,733	32,124
	<hr/>	<hr/>	<hr/>
Total obligations.	151,021	121,065	109,858

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

25.4 Operation and maintenance of facilities	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	48	52	52
Department of Agriculture.	76	77	35
Department of Commerce.	21	10	9
Department of Defense--Military.	20,687	26,448	14,573
Department of Energy.	13,670	14,362	14,266
Department of Health and Human Services.	390	403	395
Department of Homeland Security.	1,551	1,533	1,179
Department of Housing and Urban Development.	43	44	45
Department of the Interior.	88	109	192
Department of Justice.	129	102	116
Department of Labor.	4	14	13
Department of State.	52	104	56
Department of Transportation.	19	18	18
Department of the Treasury.	150	172	184
Corps of Engineers--Civil Works.	60	44	3,283
Other Defense Civil Programs.	4	2	2
Environmental Protection Agency.	56	59	58
International Assistance Programs.	8	8	11
National Aeronautics and Space Administration.	2,453	2,514	2,620
National Science Foundation.	42	42	45
Social Security Administration.	348	371	379
Other Independent Agencies.	49	59	55
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	39,948	46,547	37,586
	<hr/>	<hr/>	<hr/>
Reimbursable obligations.	6,639	7,083	6,990
	<hr/>	<hr/>	<hr/>
Total obligations.	46,587	53,630	44,576

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

25.5 Research and development contracts	2007 actual	2008 estimate	2009 estimate
Department of Agriculture.	210	198	181
Department of Commerce.	44	62	56
Department of Defense--Military.	63,486	67,724	65,695
Department of Education.	129	124	111
Department of Energy.	808	1,232	1,573
Department of Health and Human Services.	2,830	3,896	2,775
Department of Homeland Security.	353	911	768
Department of the Interior.	1	3	4
Department of Justice.	37	26	28
Department of Labor.	20	17	17
Department of Transportation.	174	226	206
Department of the Treasury.	7	8	8
Corps of Engineers-Civil Works.	14	19	15
Environmental Protection Agency.	86	91	92
National Aeronautics and Space Administration.	7,650	8,368	8,093
National Science Foundation.	52	52	52
Social Security Administration.	41	40	35
Other Independent Agencies.	15	18	17
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Total Direct obligations.	75,957	83,015	79,726
Reimbursable obligations.	10,064	9,926	7,288
	<hr/>	<hr/>	<hr/>
Total obligations.	86,021	92,941	87,014

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

25.6 Medical care	2007 actual	2008 estimate	2009 estimate
Department of Defense--Military.	12,982	14,596	10,904
Department of Energy.	1	1	1
Department of Health and Human Services.	2,219	3,772	3,879
Department of Homeland Security.	552	616	604
Department of the Interior.	1	1	1
Department of Justice.	72	71	71
Department of Labor.	1	1	1
Department of State.	5	15	5
Department of the Treasury.	12	10	11
Department of Veterans Affairs.	2,665	3,539	3,766
Other Defense Civil Programs.	1	2	1
International Assistance Programs.	15	17	17
National Aeronautics and Space Administration.	5	5	5
National Science Foundation.	---	1	1
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	18,531	22,647	19,267
	<hr/>	<hr/>	<hr/>
Reimbursable obligations.	36,529	38,049	40,461
	<hr/>	<hr/>	<hr/>
Total obligations.	55,060	60,696	59,728

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

25.7 Operation and maintenance of equipment	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	65	67	70
Department of Agriculture.	37	35	33
Department of Commerce.	115	60	59
Department of Defense--Military.	21,378	27,506	17,501
Department of Education.	567	505	526
Department of Energy.	8	10	17
Department of Health and Human Services.	504	160	156
Department of Homeland Security.	887	858	953
Department of Housing and Urban Development.	166	144	201
Department of the Interior.	49	57	59
Department of Justice.	112	129	134
Department of Labor.	175	152	183
Department of State.	7	7	7
Department of Transportation.	45	45	50
Department of the Treasury.	104	111	110
Corps of Engineers-Civil Works.	12	14	17
Other Defense Civil Programs.	2	---	---
Environmental Protection Agency.	54	58	57
General Services Administration.	---	1	1
International Assistance Programs.	15	16	21
National Aeronautics and Space Administration.	538	551	546
National Science Foundation.	---	28	34
Social Security Administration.	453	455	388
Postal Service.	3	3	3
Other Independent Agencies.	100	98	98
Total Direct obligations.	25,396	31,070	21,224
Reimbursable obligations.	5,414	4,964	4,580
Total obligations.	30,810	36,034	25,804

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

25.8 Subsistence and support of persons	2007 actual	2008 estimate	2009 estimate
Department of Agriculture.	1	1	1
Department of Commerce.	1	1	1
Department of Defense--Military.	3,008	1,678	1,389
Department of Health and Human Services.	2	6	5
Department of Homeland Security.	54	49	51
Department of the Interior.	7	4	4
Department of Justice.	1,055	968	1,182
Department of the Treasury.	---	7	6
Other Defense Civil Programs.	4	---	---
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	4,132	2,714	2,639
Reimbursable obligations.	29	53	52
	<hr/>	<hr/>	<hr/>
Total obligations.	4,161	2,767	2,691

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

26.0 Supplies and materials	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	56	66	77
Judicial Branch.	33	34	36
Department of Agriculture.	7,365	5,326	4,878
Department of Commerce.	136	158	226
Department of Defense--Military.	49,310	55,831	35,204
Department of Education.	2	2	2
Department of Energy.	56	76	97
Department of Health and Human Services.	1,601	1,417	1,294
Department of Homeland Security.	1,222	1,376	1,387
Department of Housing and Urban Development.	5	5	5
Department of the Interior.	428	435	438
Department of Justice.	654	648	681
Department of Labor.	54	46	46
Department of State.	142	146	158
Department of Transportation.	183	186	193
Department of the Treasury.	63	85	88
Department of Veterans Affairs.	6,860	7,534	8,098
Corps of Engineers--Civil Works.	98	99	109
Other Defense Civil Programs.	8	9	8
Environmental Protection Agency.	28	30	30
Executive Office of the President.	5	7	7
General Services Administration.	1	1	2
International Assistance Programs.	41	40	44
National Aeronautics and Space Administration.	126	128	121
National Science Foundation.	2	3	3
Office of Personnel Management.	1	---	---
Small Business Administration.	4	4	4
Social Security Administration.	46	47	47
Export-Import Bank of the United States.	1	1	1
Federal Deposit Insurance Corporation.	4	5	5
Postal Service.	2	2	2
Railroad Retirement Board.	1	1	1
Other Independent Agencies.	65	64	62
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	68,603	73,812	53,354
	<hr/>	<hr/>	<hr/>
Reimbursable obligations.	88,524	91,330	84,641
	<hr/>	<hr/>	<hr/>
Total obligations.	157,127	165,142	137,995

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

30	AQUISITION OF CAPITAL ASSETS Subtotal	2007 actual	2008 estimate	2009 estimate
	Legislative Branch.	238	294	377
	Judicial Branch.	386	457	470
	Department of Agriculture.	557	794	487
	Department of Commerce.	211	243	315
	Department of Defense--Military.	130,018	188,801	132,899
	Department of Education.	119	85	83
	Department of Energy.	3,085	2,606	3,206
	Department of Health and Human Services.	612	522	480
	Department of Homeland Security.	4,001	4,759	3,582
	Department of Housing and Urban Development.	385	603	277
	Department of the Interior.	719	852	748
	Department of Justice.	966	1,199	1,039
	Department of Labor.	42	31	38
	Department of State.	1,079	1,110	1,112
	Department of Transportation.	698	696	896
	Department of the Treasury.	389	446	479
	Department of Veterans Affairs.	3,610	6,342	4,671
	Corps of Engineers--Civil Works.	1,542	2,766	1,393
	Other Defense Civil Programs.	246	13	20
	Environmental Protection Agency.	86	87	87
	Executive Office of the President.	17	13	13
	General Services Administration.	5	2	2
	International Assistance Programs.	1,553	1,407	2,281
	National Aeronautics and Space Administration.	774	787	880
	National Science Foundation.	4	15	12
	Office of Personnel Management.	3	---	---
	Small Business Administration.	3	3	3
	Social Security Administration.	211	213	187
	Export-Import Bank of the United States.	14	14	17
	Federal Deposit Insurance Corporation.	50	53	55
	Postal Service.	20	23	23
	Railroad Retirement Board.	1	1	1
	Other Independent Agencies.	369	404	390
		<hr/>	<hr/>	<hr/>
	Total Direct obligations.	152,013	215,641	156,523
		<hr/>	<hr/>	<hr/>
	Reimbursable obligations.	27,806	26,061	24,818
		<hr/>	<hr/>	<hr/>
	Total obligations.	179,819	241,702	181,341

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

31.0 Equipment	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	154	192	240
Judicial Branch.	382	448	461
Department of Agriculture.	256	249	229
Department of Commerce.	163	169	251
Department of Defense--Military.	118,157	168,718	117,341
Department of Education.	15	5	7
Department of Energy.	630	620	921
Department of Health and Human Services.	310	307	295
Department of Homeland Security.	3,078	3,914	3,118
Department of Housing and Urban Development.	5	5	3
Department of the Interior.	236	230	245
Department of Justice.	792	986	976
Department of Labor.	42	31	38
Department of State.	290	259	345
Department of Transportation.	293	285	443
Department of the Treasury.	352	392	417
Department of Veterans Affairs.	1,934	2,968	1,897
Corps of Engineers--Civil Works.	248	793	290
Other Defense Civil Programs.	2	3	4
Environmental Protection Agency.	56	59	60
Executive Office of the President.	17	13	13
General Services Administration.	5	2	2
International Assistance Programs.	54	49	55
National Aeronautics and Space Administration.	363	372	368
National Science Foundation.	4	15	12
Office of Personnel Management.	3	---	---
Small Business Administration.	3	3	3
Social Security Administration.	209	210	185
Export-Import Bank of the United States.	1	1	4
Federal Deposit Insurance Corporation.	47	50	52
Postal Service.	12	16	16
Railroad Retirement Board.	1	1	1
Other Independent Agencies.	237	247	238
Total Direct obligations.	128,351	181,612	128,530
Reimbursable obligations.	8,049	9,212	9,280
Total obligations.	136,400	190,824	137,810

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

32.0 Land and structures	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	74	88	122
Judicial Branch.	4	9	9
Department of Agriculture.	267	495	212
Department of Commerce.	48	73	63
Department of Defense--Military.	11,528	19,443	15,391
Department of Education.	---	1	4
Department of Energy.	2,455	1,986	2,285
Department of Health and Human Services.	297	207	176
Department of Homeland Security.	595	841	464
Department of Housing and Urban Development.	48	158	90
Department of the Interior.	483	622	503
Department of Justice.	174	213	63
Department of State.	778	848	764
Department of Transportation.	405	411	453
Department of the Treasury.	37	54	62
Department of Veterans Affairs.	1,606	3,305	2,709
Corps of Engineers--Civil Works.	1,294	1,973	1,103
Other Defense Civil Programs.	244	10	16
Environmental Protection Agency.	30	28	27
International Assistance Programs.	58	69	145
National Aeronautics and Space Administration.	407	415	512
Social Security Administration.	2	3	2
Federal Deposit Insurance Corporation.	3	3	3
Postal Service.	8	7	7
Other Independent Agencies.	132	157	152
Total Direct obligations.	20,977	31,419	25,337
Reimbursable obligations.	8,699	7,064	6,284
Total obligations.	29,676	38,483	31,621

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

33.0 Investments and loans	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	10	14	15
Department of Agriculture.	34	50	46
Department of Commerce.	---	1	1
Department of Defense--Military.	333	640	167
Department of Education.	104	79	72
Department of Health and Human Services.	5	8	9
Department of Homeland Security.	328	4	---
Department of Housing and Urban Development.	332	440	184
Department of State.	11	3	3
Department of Veterans Affairs.	70	69	65
International Assistance Programs.	1,441	1,289	2,081
National Aeronautics and Space Administration.	4	---	---
Export-Import Bank of the United States.	13	13	13
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Total Direct obligations.	2,685	2,610	2,656
Reimbursable obligations.	11,058	9,785	9,254
	<hr/>	<hr/>	<hr/>
Total obligations.	13,743	12,395	11,910

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

40 GRANTS AND FIXED CHARGES Subtotal	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	303	632	162
Judicial Branch.	146	164	170
Department of Agriculture.	74,570	86,494	82,581
Department of Commerce.	1,383	1,328	624
Department of Defense--Military.	2,350	2,158	1,539
Department of Education.	81,085	80,073	73,584
Department of Energy.	1,604	1,620	1,658
Department of Health and Human Services.	920,507	952,839	995,229
Department of Homeland Security.	10,120	11,714	4,862
Department of Housing and Urban Development.	46,226	48,313	38,793
Department of the Interior.	6,025	6,259	6,552
Department of Justice.	3,009	3,535	1,522
Department of Labor.	44,205	46,104	52,452
Department of State.	8,617	13,359	10,327
Department of Transportation.	52,223	54,654	55,154
Department of the Treasury.	496,729	527,478	557,399
Department of Veterans Affairs.	42,429	47,294	49,242
Corps of Engineers--Civil Works.	11	3	3
Other Defense Civil Programs.	43,630	45,480	47,824
Environmental Protection Agency.	3,807	3,596	3,364
Executive Office of the President.	238	302	---
International Assistance Programs.	18,349	16,292	13,954
National Aeronautics and Space Administration.	715	733	590
National Science Foundation.	5,605	5,817	6,460
Office of Personnel Management.	78,283	64,222	67,885
Small Business Administration.	1,092	779	269
Social Security Administration.	635,430	667,978	708,497
Export-Import Bank of the United States.	293	544	58
Federal Deposit Insurance Corporation.	563	6,074	9,674
Postal Service.	104	109	89
Railroad Retirement Board.	10,359	10,666	11,056
Other Independent Agencies.	12,925	12,916	12,858
Total Direct obligations.	2,602,935	2,719,529	2,814,431
Reimbursable obligations.	25,866	26,443	27,674
Total obligations.	2,628,801	2,745,972	2,842,105

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

41.0 Grants, subsidies, and contributions	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	19	11	15
Judicial Branch.	94	108	115
Department of Agriculture.	71,088	81,316	76,641
Department of Commerce.	1,382	1,327	623
Department of Defense--Military.	1,334	1,370	1,142
Department of Education.	73,082	70,884	63,887
Department of Energy.	1,604	1,620	1,658
Department of Health and Human Services.	535,327	537,957	569,787
Department of Homeland Security.	10,066	11,650	4,799
Department of Housing and Urban Development.	45,891	47,643	38,762
Department of the Interior.	6,010	6,244	6,539
Department of Justice.	2,963	3,456	1,465
Department of Labor.	8,823	8,856	10,413
Department of State.	7,570	12,341	9,320
Department of Transportation.	52,220	54,651	55,152
Department of the Treasury.	57,601	59,075	60,744
Department of Veterans Affairs.	3,711	4,781	4,159
Corps of Engineers--Civil Works.	11	3	3
Environmental Protection Agency.	3,803	3,592	3,360
Executive Office of the President.	238	302	---
International Assistance Programs.	18,290	16,248	13,897
National Aeronautics and Space Administration.	715	733	590
National Science Foundation.	5,605	5,817	6,460
Small Business Administration.	1,085	770	264
Social Security Administration.	36,538	41,302	43,327
Export-Import Bank of the United States.	293	544	58
Postal Service.	104	109	89
Railroad Retirement Board.	86	79	72
Other Independent Agencies.	12,664	12,662	12,606
Total Direct obligations.	958,217	985,451	985,947
Reimbursable obligations.	11,678	10,743	9,980
Total obligations.	969,895	996,194	995,927

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

42.0 Insurance claims and indemnities	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	4	---	---
Judicial Branch.	52	56	55
Department of Agriculture.	2,257	4,229	5,051
Department of Defense--Military.	971	747	378
Department of Education.	7,996	9,182	9,690
Department of Health and Human Services.	385,180	414,882	425,442
Department of Homeland Security.	20	27	27
Department of Housing and Urban Development.	3	17	8
Department of the Interior.	4	4	2
Department of Justice.	46	79	57
Department of Labor.	34,658	36,507	38,990
Department of State.	1,039	1,010	999
Department of Transportation.	2	2	1
Department of the Treasury.	1,228	966	1,239
Department of Veterans Affairs.	38,433	42,239	44,821
Other Defense Civil Programs.	43,630	45,480	47,824
Environmental Protection Agency.	4	4	4
International Assistance Programs.	59	44	57
Office of Personnel Management.	77,961	63,915	67,572
Small Business Administration.	4	6	3
Social Security Administration.	598,892	626,676	665,170
Federal Deposit Insurance Corporation.	563	6,074	9,674
Railroad Retirement Board.	10,273	10,587	10,984
Other Independent Agencies.	190	236	235
Total Direct obligations.	1,203,469	1,262,969	1,328,283
Reimbursable obligations.	9,712	9,957	11,556
Total obligations.	1,213,181	1,272,926	1,339,839

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

43.0 Interest and dividends	2007 actual	2008 estimate	2009 estimate
Department of Agriculture.	1,225	949	889
Department of Commerce.	1	1	1
Department of Defense--Military.	45	41	19
Department of Education.	7	7	7
Department of Housing and Urban Development.	213	645	14
Department of the Interior.	11	11	11
Department of Labor.	724	741	3,049
Department of Transportation.	1	1	1
Department of the Treasury.	437,900	467,437	495,416
Department of Veterans Affairs.	284	273	261
Small Business Administration.	3	3	2
Other Independent Agencies.	19	18	17
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	440,433	470,127	499,687
Reimbursable obligations.	4,455	5,727	6,122
	<hr/>	<hr/>	<hr/>
Total obligations.	444,888	475,854	505,809

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

44.0 Refunds	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	280	621	147
Department of Homeland Security.	34	37	36
Department of Housing and Urban Development.	119	8	9
Department of State.	8	8	8
Department of Veterans Affairs.	1	1	1
Office of Personnel Management.	322	307	313
Other Independent Agencies.	52	---	---
Total Direct obligations.	816	982	514
Reimbursable obligations.	21	16	16
Total obligations.	837	998	530

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

90 OTHER Subtotal	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	15	11	16
Department of Commerce.	---	25	50
Department of Defense--Military.	14	18	21
Department of Health and Human Services.	5,904	5,497	5,722
Department of Homeland Security.	49	47	47
Department of Housing and Urban Development.	---	---	5
Department of the Interior.	46	49	42
Department of Labor.	3,592	3,541	2,976
Department of State.	23	22	19
Department of Transportation.	5,643	6,416	9,180
Department of the Treasury.	15	13	13
Corps of Engineers--Civil Works.	---	---	897
Environmental Protection Agency.	1,040	985	1,088
Executive Office of the President.	58	---	---
General Services Administration.	---	---	9
Social Security Administration.	4,973	4,979	5,233
Federal Deposit Insurance Corporation.	---	450	---
Railroad Retirement Board.	1,571	1,643	1,782
Allowances.	---	---	-543
Other Independent Agencies.	131	139	147
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	23,074	23,835	26,704
Reimbursable obligations.	270	179	212
Below reporting threshold obligations.	138	131	111
	<hr/>	<hr/>	<hr/>
Total obligations.	23,482	24,145	27,027

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

91.0 Unvouchered	2007 actual	2008 estimate	2009 estimate
Department of Defense--Military.	13	18	21
Department of Homeland Security.	4	2	2
Department of State.	23	22	19
Department of the Treasury.	15	13	13
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	55	55	55
Reimbursable obligations.	12	9	9
	<hr/>	<hr/>	<hr/>
Total obligations.	67	64	64

Table 2
 OBLIGATIONS BY OBJECT CLASS AND AGENCY
 (in millions of dollars)

92.0	Undistributed	2007 actual	2008 estimate	2009 estimate
	General Services Administration.....	---	---	9
	Allowances.....	---	---	-543
		<hr/>	<hr/>	<hr/>
	Total Direct obligations.....	---	---	-534
		<hr/>	<hr/>	<hr/>
	Total obligations.....	---	---	-534

Table 2
 OBLIGATIONS BY OBJECT CLASS AND AGENCY
 (in millions of dollars)

93.0	Limitation on expenses	2007 actual	2008 estimate	2009 estimate
	Department of Defense--Military.	1	---	---
	Total Direct obligations.	1	---	---
	Total obligations.	1	---	---

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

94.0 Financial transfers	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	15	11	16
Department of Commerce.	---	25	50
Department of Health and Human Services.	5,904	5,497	5,722
Department of Homeland Security.	45	45	45
Department of Housing and Urban Development.	---	---	5
Department of the Interior.	46	49	42
Department of Labor.	3,592	3,541	2,976
Department of Transportation.	5,643	6,416	9,180
Corps of Engineers-Civil Works.	---	---	897
Environmental Protection Agency.	1,040	985	1,088
Executive Office of the President.	58	---	---
Social Security Administration.	4,973	4,979	5,233
Federal Deposit Insurance Corporation.	---	450	---
Railroad Retirement Board.	1,571	1,643	1,782
Other Independent Agencies.	131	139	147
	<hr/>	<hr/>	<hr/>
Total Direct obligations.	23,018	23,780	27,183
	<hr/>	<hr/>	<hr/>
Reimbursable obligations.	258	170	203
	<hr/>	<hr/>	<hr/>
Total obligations.	23,276	23,950	27,386

Table 2
OBLIGATIONS BY OBJECT CLASS AND AGENCY
(in millions of dollars)

99.5 Below reporting threshold	2007 actual	2008 estimate	2009 estimate
Legislative Branch.	14	11	11
Department of Agriculture.	10	7	3
Department of Commerce.	5	4	---
Department of Defense--Military.	6	10	8
Department of Education.	12	10	7
Department of Energy.	---	1	1
Department of Homeland Security.	6	5	4
Department of Housing and Urban Development.	1	1	---
Department of the Interior.	23	20	20
Department of Justice.	4	2	2
Department of Labor.	---	---	1
Department of Transportation.	3	4	2
Department of the Treasury.	10	8	6
Corps of Engineers-Civil Works.	4	4	4
Other Defense Civil Programs.	1	1	1
Executive Office of the President.	3	1	2
General Services Administration.	1	1	---
International Assistance Programs.	4	8	6
Federal Deposit Insurance Corporation.	---	1	---
Postal Service.	---	1	---
Railroad Retirement Board.	1	1	2
Other Independent Agencies.	30	30	31
	<hr/>	<hr/>	<hr/>
Total Below reporting threshold obligations.	138	131	111
	<hr/>	<hr/>	<hr/>
Total obligations.	138	131	111

**OBLIGATIONS AND
OFFSETTING RECEIPTS AND COLLECTIONS**

EXPLANATORY NOTES

OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS TABLES

The collections and receipts that have been offset against gross obligations in deriving net obligations are presented so that the user may adjust gross obligations to whatever level would be most useful.

The two types of offsets are “offsetting collections” and “offsetting receipts.” Both result from the same types of transactions, i.e., either business-like or market-oriented payments from the public or payments exclusively between Federal Government accounts.

For more information on receipts, offsetting receipts, and offsetting collections, see Chapter 26, “The Budget System and Concepts,” in the *Analytical Perspectives* volume of the 2009 Budget.

TABLE 3: Bridge from Gross to Net Obligations. This table presents the offsetting collections and offsetting receipts that are deducted from total obligations before arriving at net obligations. It presents the offsetting collections and offsetting receipts deducted by each cabinet department and major agency. Offsetting receipts that are not distributed by agency in the 2009 Budget are included in the sections titled “All Branches,” “Executive Branch,” and “Undistributed Offsetting Receipts.”

Offsetting collections are presented under the heading “Credited to appropriation or fund accounts.” Those from other Federal Government accounts are on the line called “Other Government accounts (Federal and trust).” The offsetting collections from the public that are Governmental in nature (e.g., tax receipts, compulsory user charges, custom duties, license fees) but required by law to be credited to expenditure accounts are presented on the “Offsetting Governmental collections” line. Those from the public as payment for business-type transactions are on the “The public (non-Federal sources)” line.

Offsetting receipts include offsetting collections from the public that are Governmental in nature but are not authorized to be credited to expenditure accounts. It is required by law that they be treated as offsetting, and they are presented on the “Offsetting Governmental receipts” line. Offsetting receipts from the public that are collected because of business-type transactions are presented on the “Proprietary receipts from the public” line. The offsetting receipts from other Federal Government accounts are presented under “Intragovernmental receipts.” Payments within the same fund group – trust to trust or Federal to Federal – are presented as “Intrafund transactions,” while payments from one fund group – either Federal or trust funds – to the other fund group are presented as “Interfund transactions.”

TABLE 4: Undistributed Offsetting Receipts. This table presents more detail on the offsetting receipts that are not distributed by agency. As shown in Table 3, all offsetting collections and most offsetting receipts are deducted from total agency obligations before arriving at net obligations. The offsetting collections presented as “Credited to appropriations or fund accounts” in the bridge table described above are deducted at the account level. The offsetting receipts must be distributed – that is, a determination must be made as to which agency’s obligations will be netted. Rather than deducting them from any agency, decisions have been made in a few cases to deduct such receipts before striking government-wide totals. These amounts are called “undistributed offsetting receipts.” It should be noted that the universe of amounts that are not distributed by agency is larger than the amounts that are not distributed by function. In reports and tables by function, the following offsetting receipts that are not distributed by agency are distributed by function:

- Interest received by on-budget trust funds (sub function 902); and
- Interest received by off-budget trust funds (sub function 903).

TABLE 3

**BRIDGE *FROM* GROSS
TO NET OBLIGATIONS**

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
All Branches			
Total obligations incurred.	4,059,508	4,290,236	4,300,573
Offsetting collections and receipts (total).	-1,178,247	-1,224,391	-1,261,326
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	-5,257	-5,160	-5,304
The public (non-Federal sources).	-161,008	-168,722	-177,978
Offsetting receipts:			
Offsetting Governmental receipts.	-13,379	-19,605	-10,364
Proprietary receipts from the public.	-141,030	-144,878	-136,550
Intragovernmental receipts:			
Intrafund transactions.	-52,174	-47,273	-48,677
Interfund transactions.	-517,805	-545,956	-586,499
Net obligations incurred.	2,881,261	3,065,845	3,039,247
Legislative Branch			
Total obligations incurred.	5,497	6,209	6,244
Offsetting collections and receipts (total).	-1,227	-1,420	-1,451
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-61	-65	-57
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-5	-4	-4
Intragovernmental receipts:			
Intrafund transactions.	-56	-43	-31
Interfund transactions.	-15	-10	-15
Net obligations incurred.	4,270	4,789	4,793

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Judicial Branch			
Total obligations incurred.	6,600	7,257	7,773
Offsetting collections and receipts (total).	-609	-812	-869
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-98	-74	-79
Intragovernmental receipts:			
Intrafund transactions.	-199	-350	-390
Interfund transactions.	-59	-65	-76
Net obligations incurred.	5,991	6,445	6,904
Executive Branch			
Total obligations incurred.	4,047,411	4,276,770	4,286,556
Offsetting collections and receipts (total).	-1,176,372	-1,222,125	-1,258,971
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	-5,257	-5,160	-5,304
The public (non-Federal sources).	-160,947	-168,657	-177,921
Offsetting receipts:			
Offsetting Governmental receipts.	-13,379	-19,605	-10,364
Proprietary receipts from the public.	-140,927	-144,800	-136,467
Intragovernmental receipts:			
Intrafund transactions.	-51,919	-46,880	-48,256
Interfund transactions.	-517,692	-545,847	-586,373
Net obligations incurred.	2,871,039	3,054,645	3,027,585

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Department of Agriculture			
Total obligations incurred.	113,298	122,896	117,856
Offsetting collections and receipts (total).	-28,723	-25,053	-22,638
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-17,624	-17,077	-16,633
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-1,678	-2,053	-827
Intragovernmental receipts:			
Intrafund transactions.	-79	-5	-6
Interfund transactions.	-2	-2	-2
Net obligations incurred.	84,575	97,843	95,218
Department of Commerce			
Total obligations incurred.	11,159	11,664	12,756
Offsetting collections and receipts (total).	-3,319	-3,611	-3,760
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	-8	---	---
The public (non-Federal sources).	-2,575	-2,064	-2,223
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-71	-26	-1
Intragovernmental receipts:			
Intrafund transactions.	-2	-8	-9
Interfund transactions.	---	---	---
Net obligations incurred.	7,840	8,053	8,996

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Department of Defense--Military			
Total obligations incurred.	751,696	846,945	751,923
Offsetting collections and receipts (total).	-156,178	-154,566	-152,591
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-11,969	-10,925	-10,924
Offsetting receipts:			
Offsetting Governmental receipts.	-7	-9	-7
Proprietary receipts from the public.	-1,114	-1,575	-1,510
Intragovernmental receipts:			
Intrafund transactions.	-218	-45	-45
Interfund transactions.	-157	-127	-126
Net obligations incurred.	595,518	692,379	599,332
Department of Education			
Total obligations incurred.	83,145	82,102	75,683
Offsetting collections and receipts (total).	-14,661	-15,968	-13,817
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1,746	-1,508	-2,829
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-4,870	-5,747	-1,787
Intragovernmental receipts:			
Intrafund transactions.	-1	-4	-4
Interfund transactions.	---	---	---
Net obligations incurred.	68,484	66,134	61,866

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Department of Energy			
Total obligations incurred.	32,051	34,780	35,120
Offsetting collections and receipts (total).	-10,632	-12,397	-12,561
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	-234	-260	-273
The public (non-Federal sources).	-4,265	-5,005	-5,192
Offsetting receipts:			
Offsetting Governmental receipts.	-44	-34	-37
Proprietary receipts from the public.	-1,456	-1,439	-1,326
Intragovernmental receipts:			
Intrafund transactions.	-1,427	-1,761	-1,873
Interfund transactions.	---	---	---
Net obligations incurred.	21,419	22,383	22,559
Department of Health and Human Services			
Total obligations incurred.	956,119	990,127	1,031,811
Offsetting collections and receipts (total).	-266,969	-277,061	-293,688
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	-223	-814	-554
The public (non-Federal sources).	-1,254	-741	-899
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	-27
Proprietary receipts from the public.	-66,714	-71,126	-74,286
Intragovernmental receipts:			
Intrafund transactions.	-62	-62	-62
Interfund transactions.	-190,752	-194,530	-207,928
Net obligations incurred.	689,150	713,066	738,123

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Department of Homeland Security			
Total obligations incurred.	59,918	66,805	55,998
Offsetting collections and receipts (total).	-15,226	-15,856	-16,662
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	-2,297	-2,198	-2,359
The public (non-Federal sources).	-3,103	-3,018	-3,236
Offsetting receipts:			
Offsetting Governmental receipts.	-5,327	-5,991	-6,357
Proprietary receipts from the public.	-33	-33	-33
Intragovernmental receipts:			
Intrafund transactions.	-2	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	44,692	50,949	39,336
Department of Housing and Urban Development			
Total obligations incurred.	48,460	50,798	41,054
Offsetting collections and receipts (total).	-7,059	-5,419	-3,894
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1,710	-1,672	-1,274
Offsetting receipts:			
Offsetting Governmental receipts.	-73	-82	-11
Proprietary receipts from the public.	-2,997	-1,780	-339
Intragovernmental receipts:			
Intrafund transactions.	-15	-7	-12
Interfund transactions.	---	---	---
Net obligations incurred.	41,401	45,379	37,160

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Department of the Interior			
Total obligations incurred.	21,052	23,284	23,083
Offsetting collections and receipts (total).	-9,808	-11,438	-12,346
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1,044	-1,022	-1,130
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-5,096	-5,974	-6,808
Intragovernmental receipts:			
Intrafund transactions.	-398	-357	-367
Interfund transactions.	-8	-8	-8
Net obligations incurred.	11,244	11,846	10,737
Department of Justice			
Total obligations incurred.	32,311	32,045	30,968
Offsetting collections and receipts (total).	-7,549	-6,902	-6,860
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-509	-450	-451
Offsetting receipts:			
Offsetting Governmental receipts.	-325	-448	-412
Proprietary receipts from the public.	-81	-98	-98
Intragovernmental receipts:			
Intrafund transactions.	-797	-104	-104
Interfund transactions.	-74	-40	-31
Net obligations incurred.	24,762	25,143	24,108

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Department of Labor			
Total obligations incurred.	59,379	61,615	68,067
Offsetting collections and receipts (total).	-11,359	-11,861	-15,565
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-3,650	-3,833	-5,204
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	-95
Proprietary receipts from the public.	-37	-37	-43
Intragovernmental receipts:			
Intrafund transactions.	-6	-6	-6
Interfund transactions.	-756	-750	-3,496
Net obligations incurred.	48,020	49,754	52,502
Department of State			
Total obligations incurred.	23,886	32,028	26,262
Offsetting collections and receipts (total).	-7,162	-7,522	-7,241
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1,198	-2,138	-2,216
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-24	-6	-6
Intragovernmental receipts:			
Intrafund transactions.	---	-42	-43
Interfund transactions.	-252	-286	-254
Net obligations incurred.	16,724	24,506	19,021

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Department of Transportation			
Total obligations incurred.	74,882	79,090	82,572
Offsetting collections and receipts (total).	-8,168	-9,270	-11,694
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	-17	-28	-20
The public (non-Federal sources).	-273	-200	-136
Offsetting receipts:			
Offsetting Governmental receipts.	-61	-63	-76
Proprietary receipts from the public.	-80	-210	-101
Intragovernmental receipts:			
Intrafund transactions.	-27	---	---
Interfund transactions.	---	-1	-1
Net obligations incurred.	66,714	69,820	70,878
Department of the Treasury			
Total obligations incurred.	515,439	547,054	577,431
Offsetting collections and receipts (total).	-24,401	-26,665	-29,654
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	-476	-236	-237
The public (non-Federal sources).	-3,471	-4,106	-4,178
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-11,969	-14,193	-14,828
Intragovernmental receipts:			
Intrafund transactions.	-2,974	-2,221	-2,439
Interfund transactions.	-1,730	-1,858	-4,188
Net obligations incurred.	491,038	520,389	547,777

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Department of Veterans Affairs			
Total obligations incurred.	86,576	100,029	102,483
Offsetting collections and receipts (total).	-9,155	-10,006	-9,010
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-2,557	-2,375	-1,887
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-3,606	-4,031	-3,413
Intragovernmental receipts:			
Intrafund transactions.	-3	-8	-8
Interfund transactions.	-1	-2	-2
Net obligations incurred.	77,421	90,023	93,473
Corps of Engineers-Civil Works			
Total obligations incurred.	15,368	17,310	18,757
Offsetting collections and receipts (total).	-10,881	-10,329	-10,988
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-46	-544	-496
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-512	-499	-508
Intragovernmental receipts:			
Intrafund transactions.	---	-12	-12
Interfund transactions.	-10	-10	-10
Net obligations incurred.	4,487	6,981	7,769

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Other Defense Civil Programs			
Total obligations incurred.	93,672	113,548	118,805
Offsetting collections and receipts (total).	-46,257	-64,545	-67,661
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-16	-15	-14
Intragovernmental receipts:			
Intrafund transactions.	-19,653	-17,734	-19,175
Interfund transactions.	-26,588	-46,796	-48,472
Net obligations incurred.	47,415	49,003	51,144
Environmental Protection Agency			
Total obligations incurred.	9,515	9,453	9,423
Offsetting collections and receipts (total).	-1,956	-1,799	-1,930
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-206	-274	-297
Offsetting receipts:			
Offsetting Governmental receipts.	-23	-19	-19
Proprietary receipts from the public.	-244	-93	-118
Intragovernmental receipts:			
Intrafund transactions.	---	-1	-1
Interfund transactions.	-1,040	-985	-1,088
Net obligations incurred.	7,559	7,654	7,493

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Executive Office of the President			
Total obligations incurred.	642	647	362
Offsetting collections and receipts (total).	-19	-9	-9
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-2	-2	-2
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-2	---	---
Intragovernmental receipts:			
Intrafund transactions.	-2	-1	-1
Interfund transactions.	---	---	---
Net obligations incurred.	623	638	353
General Services Administration			
Total obligations incurred.	19,081	20,883	20,974
Offsetting collections and receipts (total).	-18,633	-18,718	-19,057
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-772	-82	-42
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-98	-52	-52
Intragovernmental receipts:			
Intrafund transactions.	-9	-19	-19
Interfund transactions.	---	---	---
Net obligations incurred.	448	2,165	1,917

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
International Assistance Programs			
Total obligations incurred.	70,404	35,473	33,711
Offsetting collections and receipts (total).	-18,139	-17,390	-16,062
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1,269	-801	-702
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-16,211	-16,226	-15,052
Intragovernmental receipts:			
Intrafund transactions.	-56	-3	-1
Interfund transactions.	-4	-1	-1
Net obligations incurred.	52,265	18,083	17,649
National Aeronautics and Space Administration			
Total obligations incurred.	17,601	19,074	17,946
Offsetting collections and receipts (total).	-827	-1,149	-534
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-692	-223	-148
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-11	-15	-15
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	16,774	17,925	17,412

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
National Science Foundation			
Total obligations incurred.	6,164	6,444	7,119
Offsetting collections and receipts (total).	-163	-142	-142
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-1	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-2	-2	-2
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	6,001	6,302	6,977
Office of Personnel Management			
Total obligations incurred.	155,717	142,638	150,251
Offsetting collections and receipts (total).	-96,639	-78,518	-81,895
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-11,652	-12,309	-13,023
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-11	-2	-2
Intragovernmental receipts:			
Intrafund transactions.	-8,391	-6,787	-6,946
Interfund transactions.	-48,134	-30,225	-31,026
Net obligations incurred.	59,078	64,120	68,356

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Small Business Administration			
Total obligations incurred.	2,269	1,503	1,135
Offsetting collections and receipts (total).	-1,359	-929	-344
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-45	-45	-39
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-774	-743	-1
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	910	574	791
Social Security Administration			
Total obligations incurred.	661,750	695,806	737,218
Offsetting collections and receipts (total).	-35,894	-36,280	-41,213
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-4,293	-4,481	-4,672
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-3,077	-3,288	-3,265
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	-19,325	-18,725	-22,887
Net obligations incurred.	625,856	659,526	696,005

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Export-Import Bank of the United States			
Total obligations incurred.	379	637	156
Offsetting collections and receipts (total).	-1,829	-1,200	-249
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-143	-246	-249
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-1,686	-954	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	-1,450	-563	-93
Federal Deposit Insurance Corporation			
Total obligations incurred.	1,546	7,571	10,745
Offsetting collections and receipts (total).	-2,442	-9,109	-13,767
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-592	-5,546	-9,947
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	---	---	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	-896	-1,538	-3,022

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Postal Service			
Total obligations incurred.	80,691	79,233	80,714
Offsetting collections and receipts (total).	-74,973	-77,929	-79,301
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-73,891	-76,961	-78,322
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	---	---	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	5,718	1,304	1,413
Railroad Retirement Board			
Total obligations incurred.	12,128	12,546	13,123
Offsetting collections and receipts (total).	-10,614	-9,264	-7,838
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	-24	-24	-25
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	-4,710	-3,289	-1,599
Intragovernmental receipts:			
Intrafund transactions.	-5,411	-5,388	-5,590
Interfund transactions.	-460	-446	-503
Net obligations incurred.	1,514	3,282	5,285

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Other Independent Agencies			
Total obligations incurred.	31,113	32,742	33,593
Offsetting collections and receipts (total).	-15,211	-15,673	-16,670
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	-2,002	-1,624	-1,861
The public (non-Federal sources).	-10,371	-10,985	-11,545
Offsetting receipts:			
Offsetting Governmental receipts.	-669	-779	-855
Proprietary receipts from the public.	-133	-174	-274
Intragovernmental receipts:			
Intrafund transactions.	-838	-808	-856
Interfund transactions.	-244	-305	-324
Net obligations incurred.	15,902	17,069	16,923
Allowances			
Total obligations incurred.	---	---	-543
Offsetting collections and receipts (total).	---	---	---
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	---	---	---
Proprietary receipts from the public.	---	---	---
Intragovernmental receipts:			
Intrafund transactions.	---	---	---
Interfund transactions.	---	---	---
Net obligations incurred.	---	---	-543

Table 3
BRIDGE FROM GROSS TO NET OBLIGATIONS
(In millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
Undistributed Offsetting Receipts			
Total obligations incurred.	---	---	---
Offsetting collections and receipts (total).	-260,206	-285,581	-289,365
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	-6,850	-12,180	-2,468
Proprietary receipts from the public.	-13,614	-11,120	-10,159
Intragovernmental receipts:			
Intrafund transactions.	-11,548	-11,497	-10,677
Interfund transactions.	-228,194	-250,784	-266,061
Net obligations incurred.	-260,206	-285,581	-289,365

TABLE 4

**UNDISTRIBUTED
OFFSETTING RECEIPTS**

Table 4
UNDISTRIBUTED OFFSETTING RECEIPTS
(in millions of dollars)

	<i>2007 actual</i>	<i>2008 estimate</i>	<i>2009 estimate</i>
<u>Proprietary receipts:</u>			
Rents and royalties on the Outer Continental Shelf (OCS) (953)	-6,763	-11,120	-10,159
Spectrum Relocation Receipts (959)	-6,850	---	---
Interest Received from Outer Continental Shelf Escrow Account (908)	-1	---	---
<u>Offsetting Governmental Receipts:</u>			
Digital Television Transition and Public Safety Fund (959)	---	-11,800	-2,058
Auction Receipts FCC (959)	-6,850	-300	-200
Spectrum License User Fees (959)	---	-80	-210
<u>Interfund transactions:</u>			
Interest received by on-budget trust funds (902)	-71,964	-83,527	-87,079
Interest received by off-budget trust funds (903)	-106,003	-114,311	-121,850
Employer share, employee retirement:			
Employing Agency Contributions, Military Retirement Fund (951)	-14,365	-14,926	-15,867
Concurrent receipt accruals, military retirement Fund (951)	-2,452	-2,776	-3,656
On-budget civilians (951)	-21,111	-22,157	-23,825
Off-budget civilians (952)	-12,299	-13,087	-13,784
<u>Intrafund transactions:</u>			
Employer share, employee retirement:			
DoD medicare eligible retirees health fund (951)	-11,548	-11,496	-10,676
Total, Undistributed Offsetting Receipts	-260,206	-285,580	-289,364

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