

FY 2001 Supplemental Appropriations
(in millions of dollars)

Request
BA

Discretionary Supplementals:

Department of Defense:

Military Personnel

Military Personnel, Army.....	164.0
Military Personnel, Navy.....	84.0
Military Personnel, Marine Corps.....	69.0
Military Personnel, Air Force.....	126.0
Reserve Personnel, Army.....	52.0
Reserve Personnel, Air Force.....	2.0
National Guard Personnel, Army.....	6.0
National Guard Personnel, Air Force.....	12.0

Operations and Maintenance

Army.....	655.8
Navy.....	997.4
Marine Corps.....	54.4
Air Force.....	853.2
Defense-wide.....	93.8
Army Reserve.....	20.5
Navy Reserve.....	12.5
Marine Corps Reserve.....	1.9
Air Force Reserve.....	34.0
Army National Guard.....	42.9
Air National Guard.....	119.3
Overseas contingency operations transfer fund	32.0
Defense health programs.....	1,453.4

Procurement

Other procurement, Army.....	3.0
Shipbuilding and conversion, Navy.....	222.0
Aircraft procurement, Air Force.....	84.0
Procurement of ammunition, Air Force.....	73.0
Other procurement, Air Force.....	162.9
Procurement, Defense-wide.....	5.8

Research, Development, Test, and Evaluation

Navy.....	108.0
Air Force.....	247.5
Defense-wide.....	85.0

Military Construction

Air Force.....	18.0
Base realignment & closure.....	9.0

FY 2001 Supplemental Appropriations
(in millions of dollars)

	<u>Request</u> <u>BA</u>
<u>Family Housing</u>	
Army.....	27.2
Navy and Marine Corps.....	20.3
Air Force.....	18.0
 <u>Revolving and Management Funds</u>	
Working capital fund, Army.....	12.0
Working capital fund, Navy.....	145.5
Working capital fund, Air Force.....	11.9
Working capital fund, Defense Commissary.....	3.6
Working capital fund, Defense-wide.....	5.4
 Subtotal, Dept. of Defense.....	 6,148.2
 Defense-related:	
<u>Energy</u>	
NNSA, Weapons activities.....	140.0
Defense environmental restoration & waste management.....	100.0
Defense facilities closure projects.....	21.0
Defense environmental management privatization.....	29.6
Uranium facilities maintenance & remediation.....	18.0
 <u>Transportation</u>	
Coast Guard, operating expenses.....	92.0
 Subtotal, Defense-related.....	 400.6
 Non-Defense:	
<u>Agriculture</u>	
Animal and plant health inspection service.....	35.0
Klamath.....	20.0
 <u>Energy</u>	
Non-defense environmental management.....	11.4
 <u>Health and Human Services</u>	
Low Income Home Energy Assistance Program (LIHEAP).....	150.0
 <u>Housing and Urban Development</u>	
Housing programs, FHA general & special risk program.....	40.0
 <u>Interior</u>	
Bureau of Indian Affairs, Operation of Indian programs.....	50.0

FY 2001 Supplemental Appropriations
(in millions of dollars)

	<u>Request</u>
	<u>BA</u>
<u>Treasury</u>	
Departmental Offices, Salaries & Expenses.....	60.6
Tax Rebate Implementation.....	115.8
 <u>Veterans Affairs</u>	
General Operating Expenses (non-add).....	[19]
 <u>Corps of Engineers</u>	
Flood control & coastal replenishment.....	50.0
 <u>Legislative Branch</u>	
House of Representatives.....	61.7
Office of Compliance.....	0.0 *
Government Printing Office, Congressional printing & binding.....	9.9
Government Printing Office, Revolving fund.....	6.0
General Accounting Office.....	2.6
 *Request for this account is \$35,000.	
 Subtotal, Department of Defense & Defense-related.....	 6,548.8
Subtotal, Non-Defense.....	613.0
 Total, Discretionary Supplementals.....	 7,161.8
 <u>Offsets:</u>	
 <u>Department of Defense</u>	
Aircraft procurement, Navy.....	-235.0
Aircraft procurement, Air Force.....	-270.0
 <u>Transportation</u>	
Federal Highway Administration, miscellaneous highway trust funds.....	-93.0
 <u>International Assistance Programs</u>	
Economic Support Fund.....	-20.0
 Total, Offsets.....	 -618.0
 Total, Supplementals and Offsets.....	 6,543.8

FY 2001 Supplemental Appropriations
(in millions of dollars)

	<u>Request</u> <u>BA</u>
<u>SUMMARY</u>	
Department of Defense.....	6,148.2 (gross) -505.0 (offsets) 5,643.2 (net)
Defense-related.....	400.6 (gross/net)
Non-Defense.....	613.0 (gross) -113.0 (offsets) 500.0 (net)
TOTAL -- New Discretionary Spending.....	7,161.8
TOTAL -- Offsets.....	-618.0
NET -- New Discretionary Spending.....	6,543.8

MANDATORY SUPPLEMENTALS*

<u>Veterans Affairs</u>	
Readjustment Benefits.....	[347.0]
Compensation & Pensions.....	[589.4]
TOTAL -- New Mandatory Spending.....	[936.4]

***The impact of this mandatory spending is already reflected in the baseline spending levels assumed by the Congressional Budget Office and the President's budget. Brackets "[]" indicate mandatory spending.**