



THE DIRECTOR

EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET  
WASHINGTON, D.C. 20503

March 1, 2004

The Honorable Ted Stevens  
Chairman  
Committee on Appropriations  
United States Senate  
Washington, D.C. 20510

Dear Mr. Chairman:

In accordance with section 515 of Division E of the Consolidated Appropriations Act 2004 (P.L. 108-199), I herewith transmit the report on the reduction of \$50,000,000 taken against departmental management administrative and related expenses for the Department of Labor, the Department of Health and Human Services, and the Department of Education. Section 515 requires that the \$50,000,000 rescission be taken on a pro rata basis across all accounts.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Bolten", with a long horizontal stroke extending to the right.

Joshua B. Bolten  
Director

Enclosure

Identical Letter Sent to The Honorable C. W. Bill Young, The Honorable David R. Obey,  
and The Honorable Robert C. Byrd



**FY 2004 Reduction for Departmental Management  
Administrative and Related Expenses**  
**Consolidated Appropriations Act P.L 108-199, Division E, Section 515**

(In thousands of dollars)

<b>Account</b>		<b>Allocated Reduction</b>
<b>Department of Education</b>		
<i>Federal Student Aid</i>		
018-45-0202	Student aid administration	-590
<i>Departmental Management</i>		
018-80-0800	Program administration	-2,126
018-80-1400	Office of the Inspector General	-236
018-80-0700	Office for Civil Rights	-446
Total: Department of Education		<u>-3,398</u>
<b>Department of Health and Human Services</b>		
<i>Health Resources and Services Administration</i>		
009-15-0340	Health education assistance loans program account	-16
009-15-0350	Health resources and services	-1,729
009-15-8175	Vaccine injury compensation program trust fund	-13
<i>Centers for Disease Control and Prevention</i>		
009-20-0943	Disease control, research, and training	-4,362
<i>National Institutes of Health</i>		
009-25-9915	National Institutes of Health	-17,492
<i>Substance Abuse and Mental Health Services Administration</i>		
009-30-1362	Substance abuse and mental health services	-663
<i>Centers for Medicare and Medicaid Services</i>		
009-38-0511	Program management	-12,498
<i>Administration for Children and Families</i>		
009-70-1503	Refugee and entrant assistance	-22
009-70-1512	Promoting safe and stable families	-27
009-70-1515	Payments to States for the child care and development block grant	-31
009-70-1536	Children and families services programs	-1,395
<i>Administration on Aging</i>		
009-75-0142	Aging services programs	-117
<i>Departmental Management</i>		
009-90-9912	General departmental management	-1,219
<i>Office of the Inspector General</i>		
009-92-0128	Office of the Inspector General	-171
Total: Department of Health and Human Services		<u>-39,755</u>

<b>Account</b>		<b>Allocated Reduction</b>
<b>Department of Labor</b>		
<i>Employment and Training Administration</i>		
012-05-0174	Training and employment services	-19
012-05-0179	State unemployment insurance and employment service operations	-183
012-05-0172	Program administration	-272
<i>Employee Benefits Security Administration</i>		
012-11-1700	Salaries and expenses	-186
<i>Employment Standards Administration</i>		
012-15-0169	Special benefits for disabled coal miners	-9
012-15-1524	Administrative expenses, Energy employees occupational illness compensation fund	-3,423
012-15-0105	Salaries and expenses	-566
012-15-1521	Special benefits	-54
<i>Occupational Safety and Health Administration</i>		
012-18-0400	Salaries and expenses	-530
<i>Mine Safety and Health Administration</i>		
012-19-1200	Salaries and expenses	-372
<i>Bureau of Labor Statistics</i>		
012-20-0200	Salaries and expenses	-625
<i>Departmental Management</i>		
012-25-0165	Salaries and expenses	-432
012-25-0164	Veterans employment and training	-49
012-25-0166	Office of Disability Employment Policy	-30
012-25-0106	Office of the Inspector General	-97
	Total: Department of Labor	-6,847
<b>Total:</b>		<b>-50,000</b>