



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2007 and 2008**

Department	AG ID	MARCH 2008	MARCH 2007	2007-2008	Change %	MARCH 2008	MARCH 2007	2007-2008	Change %
				Monthly Differences		YTD	YTD	YTD Differences	
Department of Health and Human Services OCSE 01	01	\$121,373,007	\$150,490,301	-\$29,117,294	-19.35%	\$397,689,263	\$390,180,569	\$7,508,694	1.92%
Department of Health and Human Services OCSE 02	02	\$225,817,516	\$226,379,415	-\$561,899	-0.25%	\$768,127,992	\$595,892,490	\$172,235,502	28.90%
Total Department of Health and Human Services (OCSE)		\$347,190,524	\$376,869,716	-\$29,679,192	-7.88%	\$1,165,817,255	\$986,073,059	\$179,744,196	18.23%
Department of Health and Human Services (PSC)	03	\$323,192	\$153,137	\$170,054	111.05%	-\$626,487	\$2,051,407	-\$2,677,894	-130.54%
Department of Agriculture-Rural Development	08	\$2,488,574	\$2,695,426	-\$206,852	-7.67%	\$14,136,580	\$11,387,599	\$2,748,981	24.14%
Department of Agriculture-Food & Nutrition SVC	28	\$10,690,533	\$16,605,662	-\$5,915,128	-35.62%	\$68,313,244	\$72,212,233	-\$3,898,989	-5.40%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Agriculture-Farm Service Agency	46	\$872,842	\$685,262	\$187,581	27.37%	\$1,903,824	\$1,622,327	\$281,497	17.35%
Department of Agriculture-National Finance Center	47	\$603,312	\$195,332	\$407,981	208.87%	\$1,195,646	\$754,443	\$441,203	58.48%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$14,655,262	\$20,181,681	-\$5,526,419	-27.38%	\$85,549,294	\$85,976,601	-\$427,308	-0.50%
Department of Defense-DFAS (Denver)	12	\$6,723,946	\$8,567,341	-\$1,843,396	-21.52%	\$24,331,595	\$23,816,489	\$515,106	2.16%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$13,208,395	\$14,641,387	-\$1,432,991	-9.79%	\$51,066,966	\$43,273,641	\$7,793,325	18.01%
Department of Defense-Navy Exchange SVC Command	17	\$315,856	\$478,507	-\$162,651	-33.99%	\$1,277,722	\$1,475,440	-\$197,718	-13.40%
Department of Defense-Marine Corps Exchange	62	\$61,805	\$58,933	\$2,871	4.87%	\$229,042	\$224,876	\$4,166	1.85%
Department of Defense-Air Force SVCS	78	\$88,125	\$210,591	-\$122,465	-58.15%	\$370,362	\$835,086	-\$464,724	-55.65%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$276	-\$276	-100.00%	\$0	\$1,043	-\$1,043	-100.00%
Department of Defense-Navy Personnel Command	1A	\$6,334	\$12,183	-\$5,848	-48.00%	\$21,775	\$30,660	-\$8,886	-28.98%
U.S. Army Corps of Engineers	1E	\$570	\$6,963	-\$6,392	-91.81%	\$6,188	\$11,607	-\$5,419	-46.69%
Total Department of Defense		\$20,405,032	\$23,976,180	-\$3,571,149	-14.89%	\$77,303,650	\$69,668,843	\$7,634,808	-222.69%
Department of Treasury-AT&F	39	\$5,462	\$526	\$4,935	937.35%	\$7,168	\$2,661	\$4,507	169.38%
Department of Treasury - FMS/Debt Management Services	33	\$7,355,834	\$5,633,531	\$1,722,302	30.57%	\$28,748,583	\$16,692,492	\$12,056,091	72.22%
Department of Treasury-PFC	PF	\$413	\$0	\$413	0.00%	\$1,612	\$0	\$1,612	0.00%
Department of Treasury-Unclaimed Assets	99	\$24,121	\$61,656	-\$37,535	-60.88%	\$98,200	\$141,603	-\$43,403	-30.65%
Total Department of Treasury		\$7,385,828	\$5,695,714	\$1,690,115	29.67%	\$28,855,564	\$16,836,756	\$12,018,808	71.38%
Department of Homeland Security (FLETC)	54	\$23,769	\$0	\$23,769	0.00%	\$23,902	\$0	\$23,902	0.00%
Department of Homeland Security (Custom Service)	26	\$109,806	\$163,342	-\$53,536	-32.78%	\$295,129	\$339,462	-\$44,333	-13.06%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$133,576	\$163,342	-\$29,767	-18.22%	\$319,031	\$339,462	-\$20,430	-13.06%
Department of Veterans Affairs	04	\$18,467,999	\$19,128,187	-\$660,188	-3.45%	\$61,723,734	\$53,760,309	\$7,963,425	14.81%
Department of Education	05	\$162,696,825	\$181,999,788	-\$19,302,963	-10.61%	\$646,317,114	\$551,559,964	\$94,757,150	17.18%
Small Business Administration	06	\$382,733	\$727,389	-\$344,656	-47.38%	\$1,489,387	\$1,836,732	-\$347,344	-18.91%
Department of Housing & Urban Development	07	\$1,845,156	\$1,057,724	\$787,431	74.45%	\$6,893,461	\$2,993,395	\$3,900,066	130.29%
Social Security Administration	27	\$14,319,030	\$17,686,654	-\$3,367,624	-19.04%	\$62,522,290	\$57,693,367	\$4,828,923	8.37%
U.S. Department of Justice	09	\$1,946,851	\$1,721,486	\$225,365	13.09%	\$7,103,209	\$4,779,214	\$2,323,995	48.63%
U.S. Postal Service	41	\$16,940	\$17,310	-\$370	-2.14%	\$32,498	\$53,446	-\$20,948	-39.19%
Central Intelligence Agency	45	\$0	\$921	-\$921	-100.00%	\$210	\$1,357	-\$1,147	-84.51%
National Labor Relations Board (Railroad Retirement Board)	55	\$658	\$236	\$422	179.15%	\$7,215	\$623	\$6,591	1057.30%
EEOC-Financial MGMT Division	58	\$83	\$1,578	-\$1,495	-94.74%	\$809	\$6,290	-\$5,480	-87.13%
Securities Exchange Commission	59	\$21,272	\$8,613	\$12,659	146.97%	\$26,071	\$23,772	\$2,300	9.67%
International Broadcast Bureau	1G	\$212	\$207	\$5	2.24%	\$2,684	\$743	\$1,942	261.47%
U.S. Department of State	23	\$68,324	\$40,163	\$28,160	70.12%	\$217,014	\$95,566	\$121,448	127.08%
TOTAL		\$589,859,495	\$649,430,027	-\$59,570,533	-9.17%	\$2,143,554,004	\$1,833,750,904	\$309,803,101	16.89%