



Executive Office of the President  
Office of Management and Budget



Congressional Budget Office  
U.S. Congress

April 11, 2006

Honorable J. Dennis Hastert  
Speaker of the House  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Speaker:

Pursuant to 10 U.S.C. 226, we hereby submit our joint report on the fiscal year 2007 outlay rates and prior-year outlays for accounts in function 050, national defense. The attached tables present our areas of agreement and disagreement.

- Table 1: Estimated Outlay Rates in Agreement
- Table 2: Estimates of Outlays-Prior in Agreement
- Table 3: Estimated Outlay Rates in Disagreement
- Table 4: Estimates of Outlays-Prior in Disagreement

Current law requires CBO and OMB to submit this joint report by January 15 each year. As proposed last year, we again request that the Congress adopt a later due date, such as April 15, since the current due date precedes submission of the President's Budget in February and CBO's analysis of the budget request.

If you would like further information about this report, we would be pleased to provide it. The staff contacts are Kent Christensen at CBO and Elizabeth Shortino at OMB.

Respectfully submitted,

Joshua B. Bolten  
Director  
Office of Management and Budget

Donald B. Marron  
Acting Director  
Congressional Budget Office

Enclosures

Identical Letter Sent to the Honorable John W. Warner, Honorable Carl Levin, Honorable Thad Cochran, Honorable Robert C. Byrd, Honorable Judd Gregg, Honorable Kent Conrad, and Honorable Nancy Pelosi.

TABLE 1. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2007, FOR ACCOUNTS IN AGREEMENT (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Medicare-Eligible Retiree Health Care Fund Contributions	100.0	--	--	--	--
<b>Operation and Maintenance</b>					
Marine Corps	67.5	26.7	4.0	0.8	0.3
Overseas Contingency Operations Transfer Account	74.5	19.9	3.3	1.1	0.7
Environmental Restoration	22.0	45.0	22.0	6.0	3.0
Environmental Restoration, Formerly Used Defense Sites	22.0	45.0	22.0	6.0	3.0
Overseas Humanitarian, Disaster, and Civic Aid	30.0	45.0	15.0	5.0	4.5
Overseas Military Facility Investment Recovery	16.0	50.0	20.0	8.0	4.0
<b>Military Construction</b>					
Navy	14.0	45.5	30.0	7.0	2.0
Air Force	12.0	44.0	33.0	6.5	2.0
Defense-wide	10.0	45.3	24.0	12.0	6.2
Army Reserve	10.0	38.0	35.0	12.0	3.5
Navy Reserve	4.0	50.0	35.0	8.0	1.0
Air Force Reserve	11.0	47.0	30.0	7.5	2.0
Army National Guard	5.5	38.0	30.0	15.0	6.0
Air Force National Guard	3.0	52.0	33.0	6.5	2.5
NATO Security Investment Program	40.0	25.0	25.0	5.0	5.0
<b>Family Housing</b>					
Navy Operation and Maintenance	67.7	25.5	3.0	2.0	1.0
Navy Construction	5.0	25.0	33.0	20.0	10.0
Air Force Operation and Maintenance	68.0	23.5	4.5	2.0	1.0
<b>Revolving and Management Funds</b>					
Working Capital Fund, Defense Commissary Agency	85.0	15.0	--	--	--
<b>ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
Office of the Administrator	82.5	17.5	--	--	--
Naval Reactors	85.0	10.0	5.0	--	--
Weapons Activities	65.0	30.0	5.0	--	--
Defense Nuclear Nonproliferation	55.0	30.0	15.0	--	--
<b>Environmental and Other Defense Activities</b>					
Defense Environmental Cleanup (DEC)	70.0	25.0	5.0	--	--
DEC: Contribution to the D&D Fund	100.0	--	--	--	--
Other Defense Activities	65.0	30.0	5.0	--	--
Defense Nuclear Waste Disposal	75.0	25.0	--	--	--
<b>Other 053</b>					
Remedial Action Program	60.0	40.0	--	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
<b>Other 054</b>					
Selective Service, Salaries and Expenses	72.0	26.0	2.0	--	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTE: NATO = North Atlantic Treaty Organization; D&D = Decontamination and Decommissioning.

TABLE 2. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2006 AND PRIOR YEARS, FOR ACCOUNTS IN AGREEMENT (By fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Operation and Maintenance</b>					
Afghanistan Security Forces Fund	194	30	20	4	--
Iraq Security Forces Fund	1,071	165	110	1	--
Foreign Currency Fluctuations	124	19	10	3	--
Environmental Restoration, Formerly Used Defense Sites	114	56	15	8	5
<b>Military Construction</b>					
Army Reserve	114	65	20	6	1
Chemical Demilitarization Construction, Defense-wide	16	8	4	2	2
<b>ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
Office of the Administrator	59	--	--	--	--
Naval Reactors	118	39	--	--	--
<b>Environmental and Other Defense Activities</b>					
Defense Environmental Cleanup	1,776	284	--	--	--
Defense Environmental Services	122	--	--	--	--
Defense Nuclear Waste Disposal	87	--	--	--	--
<b>Other 053</b>					
Energy Supply and Conservation	7	1	--	--	--
Defense Nuclear Facilities Safety Board S&E	6	--	--	--	--
Formerly Utilized Sites Remedial Action Program	63	--	--	--	--
<b>TOTAL OF ACCOUNTS IN AGREEMENT</b>	<b>3,871</b>	<b>667</b>	<b>179</b>	<b>24</b>	<b>8</b>

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTE: S&E = Salaries and Expenses.

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2007,  
FOR ACCOUNTS IN DISAGREEMENT (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Army					
CBO	94.9	4.5	0.1	0.1	--
OMB	<u>95.5</u>	<u>4.3</u>	<u>0.1</u>	--	--
Average	95.2	4.4	0.1	0.1	--
Navy					
CBO	97.5	2.2	0.1	0.1	--
OMB	<u>97.5</u>	<u>2.3</u>	<u>0.1</u>	--	--
Average	97.5	2.3	0.1	0.1	--
Marine Corps					
CBO	94.8	4.6	0.1	--	--
OMB	<u>95.3</u>	<u>3.6</u>	<u>1.0</u>	--	--
Average	95.1	4.1	0.6	--	--
Air Force					
CBO	94.2	5.0	0.4	0.1	--
OMB	<u>95.5</u>	<u>4.1</u>	<u>0.3</u>	--	--
Average	94.9	4.6	0.4	0.1	--
Army Reserve					
CBO	91.1	8.1	0.1	--	--
OMB	<u>91.5</u>	<u>6.5</u>	<u>1.9</u>	--	--
Average	91.3	7.3	1.0	--	--
Navy Reserve					
CBO	88.6	8.8	0.2	--	--
OMB	<u>89.0</u>	<u>7.1</u>	<u>3.8</u>	--	--
Average	88.8	8.0	2.0	--	--
Marine Corps Reserve					
CBO	91.7	7.3	0.1	--	--
OMB	<u>92.5</u>	<u>4.5</u>	<u>2.9</u>	--	--
Average	92.1	5.9	1.5	--	--
Air Force Reserve					
CBO	90.2	8.4	0.1	--	--
OMB	<u>92.0</u>	<u>5.5</u>	<u>2.4</u>	--	--
Average	91.1	7.0	1.3	--	--
Army National Guard					
CBO	91.6	7.8	0.3	--	--
OMB	<u>92.7</u>	<u>5.5</u>	<u>1.7</u>	--	--
Average	92.2	6.7	1.0	--	--
Air Force National Guard					
CBO	92.2	7.3	0.2	--	--
OMB	<u>95.0</u>	<u>2.4</u>	<u>2.5</u>	--	--
Average	93.6	4.9	1.4	--	--
<b>Operation and Maintenance</b>					
Army					
CBO	77.0	17.1	3.1	1.5	0.6
OMB	<u>68.8</u>	<u>24.0</u>	<u>4.0</u>	<u>1.5</u>	<u>1.0</u>
Average	72.9	20.6	3.6	1.5	0.8

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2007,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy					
CBO	75.0	20.0	3.0	1.0	0.5
OMB	<u>75.0</u>	<u>19.2</u>	<u>2.7</u>	<u>1.4</u>	<u>0.7</u>
Average	75.0	19.6	2.9	1.2	0.6
Air Force					
CBO	70.5	25.4	2.6	0.8	0.2
OMB	<u>70.5</u>	<u>22.3</u>	<u>4.6</u>	<u>1.5</u>	<u>0.5</u>
Average	70.5	23.9	3.6	1.2	0.4
Defense-wide					
CBO	70.0	24.9	3.0	1.0	0.5
OMB	<u>70.0</u>	<u>24.3</u>	<u>3.2</u>	<u>1.4</u>	<u>0.5</u>
Average	70.0	24.6	3.1	1.2	0.5
Army Reserve					
CBO	69.0	26.1	3.4	0.9	0.1
OMB	<u>70.0</u>	<u>23.2</u>	<u>3.5</u>	<u>1.7</u>	<u>0.6</u>
Average	69.5	24.7	3.5	1.3	0.4
Navy Reserve					
CBO	69.0	25.0	3.5	1.5	0.4
OMB	<u>70.0</u>	<u>24.0</u>	<u>1.8</u>	<u>1.5</u>	<u>1.2</u>
Average	69.5	24.5	2.7	1.5	0.8
Marine Corps Reserve					
CBO	64.0	27.0	7.0	1.0	0.3
OMB	<u>64.0</u>	<u>27.6</u>	<u>4.0</u>	<u>2.9</u>	<u>0.5</u>
Average	64.0	27.3	5.5	2.0	0.4
Air Force Reserve					
CBO	79.0	17.2	2.5	0.5	0.2
OMB	<u>78.5</u>	<u>17.5</u>	<u>2.5</u>	<u>1.0</u>	<u>0.4</u>
Average	78.8	17.4	2.5	0.8	0.3
Army National Guard					
CBO	66.0	27.3	4.3	1.0	0.8
OMB	<u>66.0</u>	<u>26.8</u>	<u>4.3</u>	<u>1.1</u>	<u>0.9</u>
Average	66.0	27.1	4.3	1.1	0.9
Air Force National Guard					
CBO	84.0	13.7	1.5	0.2	0.1
OMB	<u>77.0</u>	<u>18.3</u>	<u>2.0</u>	<u>1.3</u>	<u>0.7</u>
Average	80.5	16.0	1.8	0.8	0.4
Court of Military Appeals					
CBO	84.0	7.3	4.5	2.0	1.5
OMB	<u>80.0</u>	<u>10.0</u>	<u>5.0</u>	<u>2.5</u>	<u>1.5</u>
Average	82.0	8.7	4.8	2.3	1.5
Drug Interdiction					
CBO	74.5	19.9	3.0	1.2	0.6
OMB	<u>74.5</u>	<u>19.9</u>	<u>3.0</u>	<u>1.0</u>	<u>0.6</u>
Average	74.5	19.9	3.0	1.1	0.6
Inspector General					
CBO	92.0	5.5	1.6	0.4	--
OMB	<u>92.0</u>	<u>5.9</u>	<u>0.7</u>	<u>0.5</u>	<u>0.3</u>
Average	92.0	5.7	1.2	0.5	0.2

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2007,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<sup>a</sup> Defense Health Program: Operation and Maintenance					
CBO	80.5	16.4	1.8	0.5	0.3
OMB	<u>79.0</u>	<u>17.1</u>	<u>2.3</u>	<u>0.8</u>	<u>0.4</u>
Average	79.8	16.8	2.1	0.7	0.4
<sup>a</sup> Defense Health Program: Procurement					
CBO	23.5	47.5	15.5	7.0	3.5
OMB	<u>79.0</u>	<u>17.1</u>	<u>2.3</u>	<u>0.8</u>	<u>0.4</u>
Average	51.3	32.3	8.9	3.9	2.0
<sup>a</sup> Defense Health Program: Research and Development					
CBO	10.0	30.0	35.0	20.0	4.0
OMB	<u>79.0</u>	<u>17.1</u>	<u>2.3</u>	<u>0.8</u>	<u>0.4</u>
Average	44.5	23.6	18.7	10.4	2.2
Former Soviet Union Threat Reduction					
CBO	3.0	45.0	40.0	8.0	3.0
OMB	<u>3.0</u>	<u>16.8</u>	<u>60.0</u>	<u>8.1</u>	<u>5.0</u>
Average	3.0	30.9	50.0	8.1	4.0
<b>Procurement</b>					
Aircraft Procurement, Army					
CBO	19.0	48.0	21.5	5.5	3.0
OMB	<u>19.0</u>	<u>52.1</u>	<u>19.5</u>	<u>5.0</u>	<u>1.8</u>
Average	19.0	50.1	20.5	5.3	2.4
Missile Procurement, Army					
CBO	8.0	39.5	41.7	8.0	1.5
OMB	<u>7.0</u>	<u>45.7</u>	<u>36.5</u>	<u>8.6</u>	<u>1.0</u>
Average	7.5	42.6	39.1	8.3	1.3
Weapons and Tank Combat Vehicles, Army					
CBO	10.0	48.1	31.0	5.4	2.7
OMB	<u>10.0</u>	<u>45.0</u>	<u>35.4</u>	<u>7.2</u>	<u>1.0</u>
Average	10.0	46.6	33.2	6.3	1.9
Procurement of Ammunition, Army					
CBO	13.0	49.0	28.3	5.7	2.2
OMB	<u>12.5</u>	<u>47.2</u>	<u>25.5</u>	<u>8.8</u>	<u>3.0</u>
Average	12.8	48.1	26.9	7.3	2.6
Other Procurement, Army					
CBO	30.0	48.0	14.2	4.2	1.5
OMB	<u>22.5</u>	<u>57.0</u>	<u>12.8</u>	<u>4.4</u>	<u>1.5</u>
Average	26.3	52.5	13.5	4.3	1.5
Aircraft Procurement, Navy					
CBO	22.3	40.0	28.8	4.2	2.2
OMB	<u>24.9</u>	<u>37.8</u>	<u>25.6</u>	<u>7.1</u>	<u>2.2</u>
Average	23.6	38.9	27.2	5.7	2.2
Weapons Procurement, Navy					
CBO	24.3	35.0	27.4	9.4	2.3
OMB	<u>25.5</u>	<u>32.4</u>	<u>23.4</u>	<u>11.5</u>	<u>3.5</u>
Average	24.9	33.7	25.4	10.5	2.9
Procurement of Ammunition, Navy and Marine Corps					
CBO	11.5	48.0	29.5	8.0	2.2
OMB	<u>10.5</u>	<u>52.5</u>	<u>26.0</u>	<u>7.5</u>	<u>1.5</u>
Average	11.0	50.3	27.8	7.8	1.9

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2007,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<sup>b</sup> Shipbuilding and Conversion, Navy (excluding prior-year shipbuilding costs)					
CBO	12.0	23.0	20.0	18.7	10.8
OMB	<u>14.0</u>	<u>26.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	13.0	24.5	20.0	16.9	11.7
<sup>b</sup> Shipbuilding and Conversion, Navy (prior-year shipbuilding costs)					
CBO	65.5	32.4	1.5	0.5	--
OMB	<u>14.0</u>	<u>26.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	39.8	29.2	10.8	7.8	6.3
Other Procurement, Navy					
CBO	30.9	40.1	15.9	8.0	3.4
OMB	<u>32.0</u>	<u>43.3</u>	<u>14.2</u>	<u>4.5</u>	<u>3.0</u>
Average	31.5	41.7	15.1	6.3	3.2
Procurement, Marine Corps					
CBO	27.5	43.1	24.9	2.5	0.7
OMB	<u>21.0</u>	<u>50.8</u>	<u>17.7</u>	<u>5.0</u>	<u>2.5</u>
Average	24.3	47.0	21.3	3.8	1.6
Aircraft Procurement, Air Force					
CBO	26.5	47.1	16.7	5.2	2.3
OMB	<u>28.3</u>	<u>41.7</u>	<u>19.0</u>	<u>6.5</u>	<u>2.0</u>
Average	27.4	44.4	17.9	5.9	2.2
Missile Procurement, Air Force					
CBO	42.0	38.3	14.0	3.5	1.2
OMB	<u>47.5</u>	<u>29.3</u>	<u>14.6</u>	<u>4.0</u>	<u>1.9</u>
Average	44.8	33.8	14.3	3.8	1.6
Procurement of Ammunition, Air Force					
CBO	4.0	49.0	40.9	4.4	0.5
OMB	<u>3.7</u>	<u>49.5</u>	<u>35.5</u>	<u>8.5</u>	<u>1.6</u>
Average	3.9	49.3	38.2	6.5	1.1
Other Procurement, Air Force					
CBO	67.1	23.4	6.5	2.0	0.5
OMB	<u>65.9</u>	<u>24.5</u>	<u>7.6</u>	<u>0.8</u>	<u>0.4</u>
Average	66.5	24.0	7.1	1.4	0.5
Procurement, Defense-wide					
CBO	28.0	38.0	22.9	8.2	1.5
OMB	<u>22.5</u>	<u>44.0</u>	<u>19.0</u>	<u>10.0</u>	<u>2.5</u>
Average	25.3	41.0	21.0	9.1	2.0
National Guard and Reserve Equipment					
CBO	17.0	35.0	32.6	11.1	2.0
OMB	<u>16.0</u>	<u>38.8</u>	<u>21.6</u>	<u>14.3</u>	<u>7.0</u>
Average	16.5	36.9	27.1	12.7	4.5
Defense Production Act					
CBO	50.0	40.0	10.0	--	--
OMB	<u>50.0</u>	<u>25.0</u>	<u>25.0</u>	<u>--</u>	<u>--</u>
Average	50.0	32.5	17.5	--	--

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2007,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<sup>a</sup> Chemical Agents and Munitions Destruction: Operation and Maintenance					
CBO	57.5	36.0	3.5	2.0	0.5
OMB	<u>59.3</u>	<u>30.7</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	58.4	33.4	4.3	2.5	0.8
<sup>a</sup> Chemical Agents and Munitions Destruction: Procurement					
CBO	20.0	41.0	27.0	7.0	3.0
OMB	<u>59.3</u>	<u>30.7</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	39.7	35.9	16.0	5.0	2.0
<sup>a</sup> Chemical Agents and Munitions Destruction: Research and Development					
CBO	35.0	48.9	13.2	1.4	0.5
OMB	<u>59.3</u>	<u>30.7</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	47.2	39.8	9.1	2.2	0.8
<b>Research, Development, Test, and Evaluation</b>					
Army					
CBO	47.7	40.2	7.4	3.0	1.0
OMB	<u>50.0</u>	<u>36.0</u>	<u>10.0</u>	<u>2.3</u>	<u>1.0</u>
Average	48.9	38.1	8.7	2.7	1.0
Navy					
CBO	54.9	37.1	5.9	1.2	0.3
OMB	<u>56.6</u>	<u>35.8</u>	<u>5.5</u>	<u>1.0</u>	<u>0.3</u>
Average	55.8	36.5	5.7	1.1	0.3
Air Force					
CBO	60.4	34.0	4.2	0.7	0.2
OMB	<u>63.5</u>	<u>30.0</u>	<u>4.8</u>	<u>0.6</u>	<u>0.4</u>
Average	62.0	32.0	4.5	0.7	0.3
Defense-wide					
CBO	51.0	39.9	6.6	1.6	0.4
OMB	<u>51.0</u>	<u>39.9</u>	<u>6.0</u>	<u>1.6</u>	<u>0.6</u>
Average	51.0	39.9	6.3	1.6	0.5
Operational Test and Evaluation					
CBO	46.0	46.2	5.0	1.8	0.5
OMB	<u>48.0</u>	<u>43.0</u>	<u>6.0</u>	<u>1.8</u>	<u>0.7</u>
Average	47.0	44.6	5.5	1.8	0.6
<b>Military Construction</b>					
Army					
CBO	2.0	41.0	38.0	13.0	5.0
OMB	<u>1.0</u>	<u>42.0</u>	<u>38.0</u>	<u>13.0</u>	<u>5.0</u>
Average	1.5	41.5	38.0	13.0	5.0
Chemical Demilitarization Construction, Defense-wide					
CBO	10.7	40.4	30.2	9.7	5.0
OMB	<u>10.0</u>	<u>25.0</u>	<u>35.0</u>	<u>15.0</u>	--
Average	10.4	32.7	32.6	12.4	2.5

(Continued)



TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2007,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Base Realignment and Closure, 1990					
CBO	40.1	37.7	12.6	4.0	3.2
OMB	<u>39.9</u>	<u>34.8</u>	<u>16.3</u>	<u>3.8</u>	<u>3.1</u>
Average	40.0	36.3	14.5	3.9	3.2
Base Realignment and Closure, 2005					
CBO	5.0	25.0	35.0	25.0	5.0
OMB	<u>10.0</u>	<u>25.0</u>	<u>35.0</u>	<u>15.0</u>	<u>5.0</u>
Average	7.5	25.0	35.0	20.0	5.0
<b>Family Housing</b>					
Army Operation and Maintenance					
CBO	72.0	19.5	6.0	1.0	1.0
OMB	<u>72.0</u>	<u>19.5</u>	<u>5.9</u>	<u>1.3</u>	<u>0.5</u>
Average	72.0	19.5	6.0	1.2	0.8
Army Construction					
CBO	6.0	31.5	34.0	15.0	8.0
OMB	<u>6.0</u>	<u>31.5</u>	<u>30.0</u>	<u>21.0</u>	<u>8.0</u>
Average	6.0	31.5	32.0	18.0	8.0
Air Force Construction					
CBO	7.0	35.0	30.0	15.0	7.5
OMB	<u>7.5</u>	<u>35.0</u>	<u>30.0</u>	<u>15.0</u>	<u>7.5</u>
Average	7.3	35.0	30.0	15.0	7.5
Defense-wide Operation and Maintenance					
CBO	68.0	25.0	3.0	2.0	--
OMB	<u>68.0</u>	<u>25.0</u>	<u>3.0</u>	<u>2.0</u>	<u>1.0</u>
Average	68.0	25.0	3.0	2.0	0.5
Defense-wide Construction					
CBO	6.0	30.5	31.5	17.0	8.5
OMB	<u>45.0</u>	<u>25.0</u>	<u>15.0</u>	<u>10.0</u>	<u>4.0</u>
Average	25.5	27.8	23.3	13.5	6.3
Family Housing Improvement Fund					
CBO	60.0	19.0	9.6	4.2	3.2
OMB	<u>100.0</u>	--	--	--	--
Average	80.0	9.5	4.8	2.1	1.6
<b>Revolving and Management Funds</b>					
<sup>a</sup> National Defense Sealift Fund (NDSF)					
CBO	51.0	30.0	10.0	6.0	3.0
OMB	<u>50.2</u>	<u>22.3</u>	<u>9.6</u>	<u>6.8</u>	<u>5.5</u>
Average	50.6	26.2	9.8	6.4	4.3
<sup>a</sup> NDSF - Ready Reserve Force					
CBO	90.0	10.0	--	--	--
OMB	<u>50.2</u>	<u>22.3</u>	<u>9.6</u>	<u>6.8</u>	<u>5.5</u>
Average	70.1	16.2	4.8	3.4	2.8
Defense Working Capital Funds					
CBO	75.0	20.0	4.0	1.0	--
OMB	<u>85.0</u>	<u>15.0</u>	--	--	--
Average	80.0	17.5	2.0	0.5	--

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2007,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Pentagon Reservation Maintenance Revolving Fund					
CBO	5.0	20.0	20.0	20.0	20.0
OMB	<u>100.0</u>	--	--	--	--
Average	52.5	10.0	10.0	10.0	10.0
<b>Other 051</b>					
General Transfer Authority					
CBO	20.0	-4.0	-8.0	-4.0	-2.0
OMB	<u>28.0</u>	<u>-6.0</u>	<u>-14.0</u>	<u>-6.0</u>	<u>-2.0</u>
Average	24.0	-5.0	-11.0	-5.0	-2.0
Spending from Travel and Purchase Card Refunds					
CBO	75.6	19.2	2.8	1.5	0.5
<sup>c</sup> OMB	--	--	--	--	--
Average	n.a.	n.a.	n.a.	n.a.	n.a.
<b>ATOMIC ENERGY DEFENSE ACTIVITIES</b>					
<b>(Subfunction 053)</b>					
<b>Other 053</b>					
Energy Supply and Conservation					
CBO	45.0	40.0	10.0	5.0	--
OMB	<u>45.0</u>	<u>40.0</u>	<u>15.0</u>	--	--
Average	45.0	40.0	12.5	2.5	--
Defense Nuclear Facilities Safety Board S&E					
CBO	75.0	25.0	--	--	--
OMB	<u>70.0</u>	<u>30.0</u>	--	--	--
Average	72.5	27.5	--	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
<b>Department of Homeland Security</b>					
Coast Guard Operating Expenses					
CBO	80.0	15.0	3.0	1.0	--
OMB	<u>80.0</u>	<u>12.0</u>	<u>8.0</u>	--	--
Average	80.0	13.5	5.5	0.5	--
Infrastructure Protection and Information Security					
CBO	45.0	40.0	7.0	2.0	1.0
OMB	<u>90.0</u>	<u>10.0</u>	--	--	--
Average	67.5	25.0	3.5	1.0	0.5
FEMA Administrative and Regional Operations					
CBO	65.0	30.0	5.0	--	--
OMB	<u>85.0</u>	<u>15.0</u>	--	--	--
Average	75.0	22.5	2.5	--	--
Research, Development, Acquisitions and Operations					
CBO	25.0	40.0	22.0	5.0	3.0
OMB	<u>90.0</u>	<u>10.0</u>	--	--	--
Average	57.5	25.0	11.0	2.5	1.5

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2007,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Other 054</b>					
FBI, Salaries and Expenses					
CBO	70.0	20.0	8.0	2.0	--
OMB	<u>75.0</u>	<u>15.0</u>	<u>8.0</u>	<u>2.0</u>	<u>--</u>
Average	<u>72.5</u>	<u>17.5</u>	<u>8.0</u>	<u>2.0</u>	<u>--</u>
NSF, Research and Related Activities					
CBO	62.0	27.0	8.0	3.0	--
OMB	<u>27.0</u>	<u>40.0</u>	<u>19.0</u>	<u>7.0</u>	<u>4.0</u>
Average	<u>44.5</u>	<u>33.5</u>	<u>13.5</u>	<u>5.0</u>	<u>2.0</u>
Maritime Security Program					
CBO	92.0	8.0	--	--	--
OMB	<u>93.0</u>	<u>7.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	<u>92.5</u>	<u>7.5</u>	<u>--</u>	<u>--</u>	<u>--</u>
Intelligence Community Management					
CBO	55.0	35.0	7.0	2.0	--
OMB	<u>62.0</u>	<u>30.0</u>	<u>6.0</u>	<u>2.0</u>	<u>--</u>
Average	<u>58.5</u>	<u>32.5</u>	<u>6.5</u>	<u>2.0</u>	<u>--</u>

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTE: FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency; NSF = National Science Foundation;  
S&E = Salaries and Expenses; n.a. = not applicable.

- OMB carries a single blended set of rates for this account while CBO uses separate rates for each portion of the account.
- Most funding provided for "prior-year shipbuilding costs" finances cost increases from contracts for ship construction begun in prior years.
- OMB does not record new budget authority--and thus does not estimate outlay rates--for this account.

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2006 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT  
(By fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Army					
CBO	557	45	28	--	--
OMB	<u>237</u>	<u>90</u>	<u>47</u>	<u>41</u>	<u>--</u>
Average	397	68	38	21	--
Navy					
CBO	113	23	23	--	--
OMB	<u>23</u>	<u>23</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	68	23	12	--	--
Marine Corps					
CBO	149	14	--	--	--
OMB	<u>155</u>	<u>120</u>	<u>11</u>	<u>5</u>	<u>--</u>
Average	152	67	6	3	--
Air Force					
CBO	287	97	23	--	--
OMB	<u>249</u>	<u>148</u>	<u>27</u>	<u>20</u>	<u>--</u>
Average	268	123	25	10	--
Army Reserve					
CBO	145	3	--	--	--
OMB	<u>100</u>	<u>100</u>	<u>17</u>	<u>1</u>	<u>--</u>
Average	123	52	9	1	--
Navy Reserve					
CBO	77	3	--	--	--
OMB	<u>114</u>	<u>79</u>	<u>11</u>	<u>--</u>	<u>--</u>
Average	96	41	6	--	--
Marine Corps Reserve					
CBO	29	--	--	--	--
OMB	<u>28</u>	<u>14</u>	<u>3</u>	<u>--</u>	<u>--</u>
Average	29	7	2	--	--
Air Force Reserve					
CBO	86	1	--	--	--
OMB	<u>107</u>	<u>50</u>	<u>14</u>	<u>2</u>	<u>--</u>
Average	97	26	7	1	--
Army National Guard					
CBO	251	14	--	--	--
OMB	<u>130</u>	<u>158</u>	<u>40</u>	<u>17</u>	<u>--</u>
Average	191	86	20	9	--
Air Force National Guard					
CBO	67	4	--	--	--
OMB	<u>116</u>	<u>82</u>	<u>11</u>	<u>3</u>	<u>--</u>
Average	92	43	6	2	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2006 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011
<b>Operation and Maintenance</b>					
Army					
CBO	11,100	3,078	1,358	420	90
OMB	<u>14,344</u>	<u>3,408</u>	<u>1,440</u>	<u>552</u>	<u>90</u>
Average	12,722	3,243	1,399	486	90
Navy					
CBO	8,611	1,772	634	257	82
OMB	<u>7,799</u>	<u>1,711</u>	<u>820</u>	<u>376</u>	<u>159</u>
Average	8,205	1,742	727	317	121
Marine Corps					
CBO	2,105	410	78	32	14
OMB	<u>1,739</u>	<u>301</u>	<u>88</u>	<u>26</u>	<u>11</u>
Average	1,922	356	83	29	13
Air Force					
CBO	10,485	1,597	455	135	57
OMB	<u>9,233</u>	<u>2,284</u>	<u>745</u>	<u>212</u>	<u>33</u>
Average	9,859	1,941	600	174	45
Defense-wide					
CBO	6,190	1,069	374	135	37
OMB	<u>5,797</u>	<u>1,117</u>	<u>474</u>	<u>206</u>	<u>19</u>
Average	5,994	1,093	424	171	28
Army Reserve					
CBO	632	101	20	2	--
OMB	<u>592</u>	<u>126</u>	<u>55</u>	<u>21</u>	<u>10</u>
Average	612	114	38	12	5
Navy Reserve					
CBO	497	88	31	8	1
OMB	<u>469</u>	<u>79</u>	<u>55</u>	<u>36</u>	<u>19</u>
Average	483	84	43	22	10
Marine Corps Reserve					
CBO	87	22	3	2	1
OMB	<u>82</u>	<u>17</u>	<u>9</u>	<u>2</u>	<u>1</u>
Average	85	20	6	2	1
Air Force Reserve					
CBO	510	82	19	7	2
OMB	<u>522</u>	<u>101</u>	<u>43</u>	<u>19</u>	<u>--</u>
Average	516	92	31	13	1
Army National Guard					
CBO	1,658	339	106	52	4
OMB	<u>1,584</u>	<u>317</u>	<u>117</u>	<u>64</u>	<u>19</u>
Average	1,621	328	112	58	12

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2006 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011
Air Force National Guard					
CBO	745	87	12	5	--
OMB	<u>1,035</u>	<u>185</u>	<u>106</u>	<u>45</u>	<u>9</u>
Average	890	136	59	25	5
Kaho'olawe Island					
CBO	1	1	--	--	--
OMB	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	1	--	--	--
Court of Military Appeals					
CBO	2	--	--	--	--
OMB	<u>2</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	1	--	--	--
Drug Interdiction					
CBO	193	33	13	6	5
OMB	<u>186</u>	<u>28</u>	<u>9</u>	<u>6</u>	<u>5</u>
Average	190	31	11	6	5
Inspector General					
CBO	16	5	2	--	--
OMB	<u>15</u>	<u>3</u>	<u>2</u>	<u>1</u>	<u>1</u>
Average	16	4	2	1	1
Defense Health Program					
CBO	4,171	942	327	101	7
OMB	<u>4,796</u>	<u>974</u>	<u>466</u>	<u>280</u>	<u>2</u>
Average	4,484	958	397	191	5
Former Soviet Union Threat Reduction					
CBO	446	202	55	16	2
OMB	<u>438</u>	<u>330</u>	<u>83</u>	<u>49</u>	<u>28</u>
Average	442	266	69	33	15
Iraq Freedom Fund					
CBO	1,570	436	110	33	8
OMB	<u>907</u>	<u>137</u>	<u>46</u>	<u>27</u>	<u>23</u>
Average	1,239	287	78	30	16
Environmental Restoration					
CBO	510	249	68	34	22
OMB	<u>512</u>	<u>250</u>	<u>68</u>	<u>34</u>	<u>23</u>
Average	511	250	68	34	23
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	69	17	3	3	--
OMB	<u>60</u>	<u>29</u>	<u>15</u>	<u>8</u>	<u>3</u>
Average	65	23	9	6	2

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2006 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011
<sup>a</sup> Emergency Response Fund					
CBO	143	22	15	3	--
OMB	<u>175</u>	<u>85</u>	<u>30</u>	<u>16</u>	<u>8</u>
Average	159	54	23	10	4
Support for International Sporting Competitions					
CBO	4	4	4	4	4
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	2	2	2	2
Emergency Response					
CBO	4	4	4	4	1
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	2	2	2	1
Disposal of Real Property					
CBO	11	3	--	-1	5
OMB	<u>--</u>	<u>--</u>	<u>1</u>	<u>--</u>	<u>--</u>
Average	6	2	1	-1	3
Lease of Real Property					
CBO	11	5	3	1	7
OMB	<u>6</u>	<u>2</u>	<u>2</u>	<u>--</u>	<u>--</u>
Average	9	4	3	1	4
Overseas Military Facility Investment Recovery					
CBO	2	3	4	3	2
OMB	<u>3</u>	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>
Average	3	2	3	2	1
<b>Procurement</b>					
Aircraft Procurement, Army					
CBO	2,303	969	358	186	93
OMB	<u>2,490</u>	<u>984</u>	<u>243</u>	<u>100</u>	<u>56</u>
Average	2,397	977	301	143	75
Missile Procurement, Army					
CBO	1,269	673	134	32	12
OMB	<u>1,259</u>	<u>610</u>	<u>142</u>	<u>36</u>	<u>16</u>
Average	1,264	642	138	34	14
Weapons and Track Combat Vehicles, Army					
CBO	2,970	1,171	377	168	81
OMB	<u>2,957</u>	<u>1,186</u>	<u>229</u>	<u>54</u>	<u>27</u>
Average	2,964	1,179	303	111	54
Procurement of Ammunition, Army					
CBO	1,714	743	180	73	28
OMB	<u>1,642</u>	<u>739</u>	<u>261</u>	<u>109</u>	<u>50</u>
Average	1,678	741	221	91	39

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2006 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011
Other Procurement, Army					
CBO	6,791	2,278	901	436	189
OMB	<u>7,391</u>	<u>2,187</u>	<u>620</u>	<u>258</u>	<u>122</u>
Average	7,091	2,233	761	347	156
Aircraft Procurement, Navy					
CBO	7,297	3,605	808	406	197
OMB	<u>7,006</u>	<u>3,531</u>	<u>1,078</u>	<u>405</u>	<u>215</u>
Average	7,152	3,568	943	406	206
Weapons Procurement, Navy					
CBO	1,863	1,085	362	105	42
OMB	<u>1,775</u>	<u>1,025</u>	<u>456</u>	<u>164</u>	<u>82</u>
Average	1,819	1,055	409	135	62
Procurement of Ammunition, Navy and Marine Corps					
CBO	846	368	97	25	4
OMB	<u>827</u>	<u>336</u>	<u>98</u>	<u>28</u>	<u>16</u>
Average	837	352	98	27	10
Shipbuilding and Conversion, Navy					
CBO	8,776	6,395	4,508	2,791	1,668
OMB	<u>9,342</u>	<u>6,541</u>	<u>4,214</u>	<u>3,073</u>	<u>1,644</u>
Average	9,059	6,468	4,361	2,932	1,656
Other Procurement, Navy					
CBO	3,556	1,522	700	261	75
OMB	<u>3,523</u>	<u>1,327</u>	<u>504</u>	<u>280</u>	<u>127</u>
Average	3,540	1,425	602	271	101
Procurement, Marine Corps					
CBO	2,925	1,342	226	75	47
OMB	<u>3,361</u>	<u>918</u>	<u>314</u>	<u>166</u>	<u>89</u>
Average	3,143	1,130	270	121	68
Aircraft Procurement, Air Force					
CBO	9,441	3,426	1,318	630	302
OMB	<u>9,400</u>	<u>3,536</u>	<u>1,396</u>	<u>460</u>	<u>246</u>
Average	9,421	3,481	1,357	545	274
Missile Procurement, Air Force					
CBO	2,894	971	266	87	29
OMB	<u>2,328</u>	<u>1,064</u>	<u>366</u>	<u>186</u>	<u>104</u>
Average	2,611	1,018	316	137	67
Procurement of Ammunition, Air Force					
CBO	1,150	491	63	16	8
OMB	<u>1,098</u>	<u>497</u>	<u>116</u>	<u>26</u>	<u>10</u>
Average	1,124	494	90	21	9

(Continued)



TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2006 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011
<b>Other Procurement, Air Force</b>					
CBO	5,126	1,507	410	94	14
OMB	<u>5,098</u>	<u>1,618</u>	<u>256</u>	<u>160</u>	<u>96</u>
Average	5,112	1,563	333	127	55
<b>Procurement, Defense-wide</b>					
CBO	2,403	1,111	375	122	58
OMB	<u>2,438</u>	<u>1,028</u>	<u>415</u>	<u>130</u>	<u>49</u>
Average	2,421	1,070	395	126	54
<b>National Guard and Reserve Equipment</b>					
CBO	592	442	148	33	19
OMB	<u>618</u>	<u>344</u>	<u>200</u>	<u>90</u>	<u>15</u>
Average	605	393	174	62	17
<b>Defense Production Act</b>					
CBO	42	6	--	--	--
OMB	<u>43</u>	<u>14</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	43	10	--	--	--
<b>Chemical Agents and Munitions Destruction</b>					
CBO	666	140	55	16	1
OMB	<u>527</u>	<u>142</u>	<u>70</u>	<u>27</u>	<u>8</u>
Average	597	141	63	22	5
<b>Research, Development, Test, and Evaluation</b>					
<b>Army</b>					
CBO	5,724	1,288	465	142	33
OMB	<u>5,383</u>	<u>1,369</u>	<u>425</u>	<u>157</u>	<u>22</u>
Average	5,554	1,329	445	150	28
<b>Navy</b>					
CBO	8,100	1,357	322	98	43
OMB	<u>7,857</u>	<u>1,282</u>	<u>295</u>	<u>108</u>	<u>61</u>
Average	7,979	1,320	309	103	52
<b>Air Force</b>					
CBO	8,419	1,145	238	86	41
OMB	<u>7,898</u>	<u>1,197</u>	<u>229</u>	<u>117</u>	<u>48</u>
Average	8,159	1,171	234	102	45
<b>Air Force (tanker replacement fund)</b>					
CBO	31	5	3	1	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	16	3	2	1	--
<b>Defense-wide</b>					
CBO	9,842	1,732	436	118	40
OMB	<u>9,536</u>	<u>1,600</u>	<u>520</u>	<u>233</u>	<u>113</u>
Average	9,689	1,666	478	176	77

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2006 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011
<b>Operational Test and Evaluation</b>					
CBO	105	17	6	2	--
OMB	<u>99</u>	<u>19</u>	<u>5</u>	<u>2</u>	<u>--</u>
Average	102	18	6	2	--
<b>Military Construction</b>					
<b>Army</b>					
CBO	2,126	1,183	479	102	9
OMB	<u>1,979</u>	<u>1,348</u>	<u>479</u>	<u>114</u>	<u>9</u>
Average	2,053	1,266	479	108	9
<b>Navy</b>					
CBO	1,153	599	183	50	3
OMB	<u>1,165</u>	<u>575</u>	<u>151</u>	<u>55</u>	<u>21</u>
Average	1,159	587	167	53	12
<b>Air Force</b>					
CBO	1,053	583	197	98	19
OMB	<u>1,061</u>	<u>585</u>	<u>189</u>	<u>97</u>	<u>43</u>
Average	1,057	584	193	98	31
<b>Defense-wide</b>					
CBO	776	432	209	101	40
OMB	<u>784</u>	<u>427</u>	<u>207</u>	<u>101</u>	<u>38</u>
Average	780	430	208	101	39
<b>Navy Reserve</b>					
CBO	54	57	25	6	--
OMB	<u>88</u>	<u>58</u>	<u>14</u>	<u>3</u>	<u>1</u>
Average	71	58	20	5	1
<b>Air Force Reserve</b>					
CBO	86	33	11	5	1
OMB	<u>86</u>	<u>34</u>	<u>11</u>	<u>5</u>	<u>2</u>
Average	86	34	11	5	2
<b>Army National Guard</b>					
CBO	443	320	182	82	25
OMB	<u>529</u>	<u>347</u>	<u>181</u>	<u>78</u>	<u>36</u>
Average	486	334	182	80	31
<b>Air Force National Guard</b>					
CBO	289	131	31	12	6
OMB	<u>298</u>	<u>127</u>	<u>27</u>	<u>12</u>	<u>5</u>
Average	294	129	29	12	6
<b>Base Realignment and Closure, 1990</b>					
CBO	454	200	156	132	115
OMB	<u>489</u>	<u>261</u>	<u>201</u>	<u>133</u>	<u>75</u>
Average	472	231	179	133	95

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2006 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011
<b>Base Realignment and Closure, 2005</b>					
CBO	447	521	298	74	37
OMB	<u>372</u>	<u>521</u>	<u>223</u>	<u>74</u>	<u>30</u>
Average	410	521	261	74	34
<b>NATO Security Investment Program</b>					
CBO	124	95	55	34	5
OMB	<u>110</u>	<u>44</u>	<u>9</u>	<u>9</u>	<u>--</u>
Average	117	70	32	22	3
<b>Family Housing</b>					
<b>Army Operation and Maintenance</b>					
CBO	218	70	16	11	--
OMB	<u>218</u>	<u>69</u>	<u>19</u>	<u>7</u>	<u>2</u>
Average	218	70	18	9	1
<b>Army Construction</b>					
CBO	422	335	138	58	18
OMB	<u>422</u>	<u>314</u>	<u>172</u>	<u>61</u>	<u>21</u>
Average	422	325	155	60	20
<b>Navy Operation and Maintenance</b>					
CBO	216	48	20	7	--
OMB	<u>190</u>	<u>44</u>	<u>26</u>	<u>8</u>	<u>2</u>
Average	203	46	23	8	1
<b>Navy Construction</b>					
CBO	154	134	73	35	15
OMB	<u>163</u>	<u>137</u>	<u>78</u>	<u>38</u>	<u>13</u>
Average	159	136	76	37	14
<b>Air Force Operation and Maintenance</b>					
CBO	272	72	30	14	4
OMB	<u>262</u>	<u>67</u>	<u>30</u>	<u>13</u>	<u>4</u>
Average	267	70	30	14	4
<b>Air Force Construction</b>					
CBO	943	623	320	154	70
OMB	<u>974</u>	<u>589</u>	<u>299</u>	<u>148</u>	<u>75</u>
Average	959	606	310	151	73
<b>Defense-wide Operation and Maintenance</b>					
CBO	21	7	1	--	--
OMB	<u>20</u>	<u>7</u>	<u>5</u>	<u>2</u>	<u>1</u>
Average	21	7	3	1	1
<b>Family Housing Improvement Fund</b>					
CBO	56	24	18	14	8
OMB	<u>91</u>	<u>150</u>	<u>215</u>	<u>-3</u>	<u>-3</u>
Average	74	87	117	6	3

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2006 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011
<b>Homeowners Assistance Fund</b>					
CBO	3	3	3	2	--
OMB	<u>4</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	4	2	2	1	--
<b>Revolving and Management Funds</b>					
<b>National Defense Sealift Fund</b>					
CBO	501	172	83	26	--
OMB	<u>552</u>	<u>325</u>	<u>252</u>	<u>173</u>	<u>89</u>
Average	527	249	168	100	45
<b>Defense Working Capital Funds</b>					
CBO	513	72	15	--	--
OMB	<u>1,532</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1,023	36	8	--	--
<b>Other 051</b>					
<b>General Transfer Authority</b>					
CBO	-80	-358	-208	-108	-85
OMB	<u>-300</u>	<u>-600</u>	<u>-300</u>	<u>-100</u>	<u>-100</u>
Average	-190	-479	-254	-104	-93
<b>Spending of Travel and Purchase Card Refunds</b>					
CBO	12	2	1	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	6	1	1	--	--
<b>ATOMIC ENERGY DEFENSE ACTIVITIES</b>					
<b>(Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
<b>Weapons Activities</b>					
CBO	2,243	319	--	--	--
OMB	<u>2,244</u>	<u>318</u>	<u>1</u>	<u>--</u>	<u>--</u>
Average	2,244	319	1	--	--
<b>Defense Nuclear Nonproliferation</b>					
CBO	739	242	--	--	--
OMB	<u>1,108</u>	<u>251</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	924	247	--	--	--
<b>Environmental and Other Defense Activities</b>					
<b>Other Defense Activities</b>					
CBO	248	32	--	--	--
OMB	<u>287</u>	<u>32</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	268	32	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2006 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
<b>Department of Homeland Security</b>					
Coast Guard Operating Expenses					
CBO	237	52	14	--	--
OMB	<u>144</u>	<u>96</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	191	74	7	--	--
Coast Guard Acquisition, Construction, and Improvements					
CBO	9	6	4	1	1
OMB	<u>9</u>	<u>3</u>	<u>1</u>	<u>1</u>	<u>--</u>
Average	9	5	3	1	1
Infrastructure Protection and Information Security					
CBO	248	43	12	6	--
OMB	<u>62</u>	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>
Average	155	22	7	3	--
FEMA Operating Expenses					
CBO	1	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	--	--	--	--
FEMA Administrative and Regional Operations					
CBO	17	2	--	--	--
OMB	<u>6</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	12	1	--	--	--
Research, Development, Acquisitions and Operations					
CBO	242	113	28	11	--
OMB	<u>35</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	139	57	14	6	--
Assessments and Evaluations					
CBO	7	4	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	4	2	--	--	--
<b>Other 054</b>					
Department of Justice S&E, General Administration					
CBO	13	2	--	--	--
OMB	<u>4</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	9	1	--	--	--
FBI, Salaries and Expenses					
CBO	567	205	45	--	--
OMB	<u>528</u>	<u>227</u>	<u>42</u>	<u>--</u>	<u>--</u>
Average	548	216	44	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2006 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011
NSF, Research and Related Activities					
CBO	53	20	7	1	--
OMB	<u>29</u>	<u>14</u>	<u>4</u>	<u>3</u>	<u>2</u>
Average	41	17	6	2	1
Maritime Administration, Ready Reserve Force					
CBO	--	--	--	--	--
OMB	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	--	--	--	--
Maritime Administration, Maritime Security Program					
CBO	12	--	--	--	--
OMB	<u>11</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	12	--	--	--	--
Selective Service, Salaries and Expenses					
CBO	8	1	--	--	--
OMB	<u>7</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	8	1	--	--	--
Intelligence Community Management					
CBO	239	96	46	13	--
OMB	<u>130</u>	<u>29</u>	<u>8</u>	<u>--</u>	<u>--</u>
Average	185	63	27	7	--
Office of Assistant Secretary of the Army (Civil Works)					
CBO	1	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	--	--	--	--
<b>TOTAL OF ACCOUNTS IN DISAGREEMENT</b>					
CBO	161,519	51,059	19,020	8,206	3,666
OMB	<u>161,146</u>	<u>51,846</u>	<u>19,853</u>	<u>9,470</u>	<u>4,045</u>
Average	161,333	51,453	19,437	8,838	3,856
Difference (CBO - OMB)	373	-787	-833	-1,264	-379

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTE: FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency;  
NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses.

- a. The Emergency Response Fund account contains money that was appropriated in response to the September 11, 2001, terrorist attacks on the United States.