



Executive Office of the President
Office of Management and Budget



Congressional Budget Office
U.S. Congress

July 13, 2004

Honorable J. Dennis Hastert
Speaker of the House
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

Pursuant to 10 U.S.C. 226, we hereby submit our joint report on the National Defense Function (050) fiscal year 2005 outlay rates and prior-year outlays. The attached tables illustrate our areas of agreement and disagreement.

- Table 1: Estimated Outlay Rates in Agreement
- Table 2: Estimates of Outlays in Agreement
- Table 3: Estimated Outlay Rates in Disagreement
- Table 4: Estimates of Outlays in Disagreement

If you would like further information about his report, we would be pleased to provide it. The staff contacts are Kent Christensen (226-2840) at CBO and Kathy Peroff (395-3884) at OMB.

Respectfully submitted,

Joshua B. Bolten
Director
Office of Management and Budget

Douglas Holtz-Eakin
Director
Congressional Budget Office

Enclosures

Identical Letter Sent to Honorable John W. Warner, Honorable Carl Levin, Honorable Ted Stevens, Honorable Robert C. Byrd, Honorable Don Nickles, Honorable Kent Conrad, and Honorable Nancy Pelosi.

TABLE 1. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2005, ACCOUNTS IN AGREEMENT (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051)					
Operation and Maintenance					
Army	68.8	24.3	4.1	1.5	0.6
Navy	79.0	16.5	2.5	1.0	0.5
Marine Corps	67.5	27.0	4.0	0.5	0.3
Air Force	73.5	22.4	2.6	0.9	0.2
Defense-wide	74.8	20.1	3.0	1.0	0.5
Army Reserve	70.5	25.1	2.9	0.9	0.1
Navy Reserve	70.7	24.0	2.5	1.5	0.7
Marine Corps Reserve	63.5	29.5	5.3	1.0	0.2
Air Force Reserve	77.8	18.9	2.0	0.5	0.2
Army National Guard	71.5	23.4	2.7	1.0	0.8
Air National Guard	75.0	20.3	2.0	1.3	0.7
Overseas Contingency Transfer Fund	74.5	19.9	3.3	1.1	0.7
Court of Military Appeals	84.0	7.3	4.5	2.0	1.5
Defense Health Program					
Procurement	23.5	47.5	15.5	7.0	3.5
Research and development	10.0	30.0	35.0	20.0	4.0
Environmental Restoration	22.0	45.0	22.0	6.0	3.0
Environmental Restoration, Formerly Used Defense Sites	22.0	45.0	22.0	6.0	3.0
Overseas Humanitarian, Disaster, and Civic Aid	30.0	45.0	15.0	5.0	4.5
Overseas Military Facility Investment	16.0	50.0	20.0	8.0	4.0
Former Soviet Union Threat Reduction	1.0	15.0	30.0	35.0	10.0
Kaho'olawe Island	88.5	6.0	3.0	2.0	0.5
Procurement					
Aircraft Procurement, Army	19.0	50.0	21.5	5.0	2.5
Missile Procurement, Army (excluding Patriot system)	10.0	29.5	48.0	10.7	1.0
Weapons and Tracked Combat Vehicles, Army	14.0	53.1	25.5	3.9	1.7
Procurement of Ammunition, Army	21.0	49.0	23.3	4.7	1.2
Other Procurement, Army	30.0	48.0	14.0	4.2	1.5
Aircraft Procurement, Navy	20.0	41.0	28.0	6.9	2.5
Weapons Procurement, Navy	26.3	34.0	26.4	9.4	2.3
Procurement of Ammunition, Navy	12.5	47.0	29.5	8.1	2.3
Other Procurement, Navy	34.5	41.0	13.5	6.0	2.5
Procurement, Marine Corps	31.0	49.5	16.5	2.0	0.4
Aircraft Procurement, Air Force	26.5	45.5	19.0	6.5	1.6
Procurement of Ammunition, Air Force	4.0	54.9	35.2	4.4	0.5
Procurement, Defense-wide	25.0	41.0	22.9	8.2	1.5
National Guard and Reserve Equipment	17.0	30.0	35.6	10.1	4.0
Defense Production Act	50.0	25.0	25.0	--	--
Chemical Agents and Munitions Destruction					
Operation and Maintenance	62.5	31.0	3.5	2.0	0.5
Procurement	25.0	36.0	14.9	7.0	3.0
Research and Development	56.0	37.9	3.2	1.4	0.5
Research, Development, Test, and Evaluation					
Navy (excluding incrementally funded ship construction)	55.0	35.5	7.4	1.2	0.3
Defense-wide	48.0	41.0	9.4	0.9	0.2
Operational Test and Evaluation	44.0	47.2	6.0	1.8	0.5

(Continued)

TABLE 1. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2005, ACCOUNTS IN AGREEMENT, CONTINUED

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Military Construction					
Army	4.1	35.0	31.2	13.0	9.0
Navy	11.0	47.5	30.0	8.0	2.0
Air Force	13.0	46.0	30.5	6.0	2.0
Defense-wide	15.0	40.5	23.0	12.4	5.4
NATO Infrastructure	50.0	25.0	25.0	--	--
Army Reserve	8.6	38.0	32.0	13.3	6.0
Navy Reserve	6.0	42.8	46.0	3.0	1.0
Air Force Reserve	12.0	45.0	27.5	9.0	5.0
Army National Guard	4.3	35.0	30.0	15.0	10.0
Air Force National Guard	4.8	55.2	31.0	5.0	2.5
Foreign Currency Fluctuations	30.0	35.0	20.0	10.0	3.0
Family Housing					
Army Construction	3.0	35.5	30.0	21.0	8.0
Army Operation and Maintenance	71.5	21.8	4.7	1.0	0.3
Navy Construction	5.0	30.0	34.0	18.0	7.0
Navy Operation and Maintenance	61.5	30.0	4.5	1.3	1.0
Air Force Construction	7.5	40.0	24.7	19.0	5.0
Air Force Operation and Maintenance	67.1	25.1	4.2	2.0	1.0
Defense-wide Construction	12.0	30.0	25.1	12.0	10.0
Defense-wide Operation and Maintenance	71.0	18.3	5.5	3.0	1.5
Family Housing Improvement Fund	60.0	19.0	9.6	4.2	3.2
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)					
National Nuclear Security Administration					
Weapons Activities	65.0	30.0	5.0	--	--
Defense Nuclear Nonproliferation system)	55.0	30.0	15.0	--	--
Environmental and Other Defense Activities					
Defense Environmental Restoration and Waste Management	70.0	25.0	5.0	--	--
Defense Site Acceleration Completion	70.0	25.0	5.0	--	--
Defense Environmental Services (contribution to the decontamination and decommissioning fund)	100.0	--	--	--	--
Defense Environmental Services (all other)	70.0	25.0	5.0	--	--
Other 053					
Remedial Action Program	60.0	40.0	--	--	--
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Selective Service Salaries and Expenses	72.0	26.0	2.0	--	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTE: NATO = North Atlantic Treaty Organization.

TABLE 2. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2004 AND PRIOR YEARS, ACCOUNTS IN AGREEMENT
(By fiscal year, in millions of dollars)

	2005	2006	2007	2008	2009
DEFENSE - MILITARY (Subfunction 051)					
Operation and Maintenance					
Quality of Life Enhancements	13	5	1	--	--
Environmental Restoration	475	232	63	32	16
Environmental Restoration, Formerly Used Defense Sites	127	62	17	8	5
Procurement					
Aircraft Procurement, Army	1,725	622	182	98	32
Weapons and Tracked Combat Vehicles, Army	1,756	668	169	86	32
Other Procurement, Army	4,018	1,223	415	180	98
Procurement of Ammunition, Air Force	1,236	513	68	15	9
Defense Production Act	43	19	--	--	--
Research, Development, Test, and Evaluation					
Developmental Test and Evaluation	2	--	--	--	--
Operational Test and Evaluation	163	23	6	2	--
Military Construction					
NATO Infrastructure	170	70	--	--	--
Navy Reserve	56	24	3	1	1
Air Force Reserve	55	27	11	6	2
Family Housing					
Defense-wide Operation and Maintenance	15	5	2	1	--
Homeowners Assistance	3	1	1	--	--
ATOMIC ENERGY DEFENSE ACCOUNTS (Subfunction 053)					
Remedial Action Program	56	--	--	--	--
DEFENSE-RELATED ACCOUNTS (Subfunction 054)					
Selective Service Salaries and Expenses	<u>7</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
TOTAL OF ACCOUNTS IN AGREEMENT	9,920	3,495	938	429	195

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTE: NATO = North Atlantic Treaty Organization.

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2005, ACCOUNTS IN DISAGREEMENT (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
CBO	97.9	1.5	0.1	0.1	--
OMB	<u>97.5</u>	<u>1.6</u>	<u>0.3</u>	<u>0.1</u>	--
Average	97.7	1.6	0.2	0.1	--
Navy					
CBO	99.1	0.4	0.1	0.1	--
OMB	<u>98.5</u>	<u>1.0</u>	<u>0.2</u>	<u>0.2</u>	--
Average	98.8	0.7	0.2	0.2	--
Marine Corps					
CBO	97.7	1.7	0.1	--	--
OMB	<u>98.4</u>	<u>1.0</u>	<u>0.1</u>	--	--
Average	98.1	1.4	0.1	--	--
Air Force					
CBO	98.6	0.6	0.3	0.2	--
OMB	<u>98.5</u>	<u>0.5</u>	<u>0.4</u>	<u>0.1</u>	--
Average	98.6	0.6	0.4	0.2	--
Army Reserve					
CBO	94.6	4.6	0.1	--	--
OMB	<u>91.1</u>	<u>8.1</u>	<u>0.1</u>	--	--
Average	92.9	6.4	0.1	--	--
Navy Reserve					
CBO	89.5	7.9	0.2	--	--
OMB	<u>88.6</u>	<u>8.8</u>	<u>0.2</u>	--	--
Average	89.1	8.4	0.2	--	--
Marine Corps Reserve					
CBO	93.1	5.9	0.1	--	--
OMB	<u>91.7</u>	<u>7.3</u>	<u>0.1</u>	--	--
Average	92.4	6.6	0.1	--	--
Air Force Reserve					
CBO	92.7	5.9	0.1	--	--
OMB	<u>90.2</u>	<u>8.4</u>	<u>0.1</u>	--	--
Average	91.5	7.2	0.1	--	--
Army National Guard					
CBO	94.7	4.7	0.3	--	--
OMB	<u>91.6</u>	<u>7.8</u>	<u>0.3</u>	--	--
Average	93.2	6.3	0.3	--	--
Air Force National Guard					
CBO	99.3	0.2	0.2	--	--
OMB	<u>99.2</u>	<u>7.3</u>	<u>0.2</u>	--	--
Average	95.8	3.8	0.2	--	--

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS
FOR FISCAL YEAR 2005, ACCOUNTS IN DISAGREEMENT, CONTINUED

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Operation and Maintenance					
Inspector General					
CBO	89.0	9.0	1.0	0.5	--
OMB	<u>89.0</u>	<u>9.0</u>	<u>0.6</u>	<u>0.4</u>	<u>--</u>
Average	89.0	9.0	0.8	0.5	--
Drug Interdiction					
CBO	34.4	43.3	12.5	5.0	2.2
OMB	<u>74.5</u>	<u>19.9</u>	<u>3.3</u>	<u>1.1</u>	<u>0.6</u>
Average	54.5	31.6	7.9	3.1	1.4
Defense Health Program - Operation and Maintenance					
CBO	80.5	16.4	1.8	0.5	0.3
OMB	<u>77.3</u>	<u>16.5</u>	<u>4.0</u>	<u>1.5</u>	<u>0.4</u>
Average	78.9	16.5	2.9	1.0	0.4
Disposal of Real Property					
CBO	16.0	50.0	20.0	8.0	4.0
OMB	<u>21.0</u>	<u>45.0</u>	<u>20.0</u>	<u>8.0</u>	<u>6.0</u>
Average	18.5	47.5	20.0	8.0	5.0
Lease of Real Property					
CBO	16.0	50.0	20.0	8.0	4.0
OMB	<u>50.0</u>	<u>25.0</u>	<u>15.0</u>	<u>6.0</u>	<u>2.0</u>
Average	33.0	37.5	17.5	7.0	3.0
Procurement					
Missile Procurement, Army (Patriot system)					
CBO	25.0	41.0	22.9	8.2	1.5
OMB	<u>10.0</u>	<u>29.5</u>	<u>48.0</u>	<u>10.7</u>	<u>1.0</u>
Average	17.5	35.3	35.5	9.5	1.3
Shipbuilding and Conversion, Navy (excluding prior-year cost growth)					
CBO	11.0	22.0	20.0	19.0	11.0
OMB	<u>17.3</u>	<u>23.9</u>	<u>21.2</u>	<u>19.7</u>	<u>10.0</u>
Average	14.2	23.0	20.6	19.4	10.5
Shipbuilding and Conversion, Navy (prior-year cost growth)					
CBO	50.0	40.0	8.0	1.5	--
OMB	<u>17.3</u>	<u>23.9</u>	<u>21.2</u>	<u>19.7</u>	<u>10.0</u>
Average	33.7	32.0	14.6	10.6	5.0

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2005, ACCOUNTS IN DISAGREEMENT, CONTINUED

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Missile Procurement, Air Force					
CBO	37.2	36.9	17.7	6.0	1.2
OMB	<u>38.4</u>	<u>39.1</u>	<u>13.6</u>	<u>4.7</u>	<u>1.8</u>
Average	37.8	38.0	15.6	5.3	1.5
Other Procurement, Air Force					
CBO	66.0	26.0	6.4	0.8	0.3
OMB	<u>68.2</u>	<u>23.0</u>	<u>7.2</u>	<u>0.6</u>	<u>0.3</u>
Average	67.1	24.5	6.8	0.7	0.3
Research, Development, Test, and Evaluation					
Army					
CBO	50.2	36.7	8.4	3.0	1.0
OMB	<u>50.7</u>	<u>36.7</u>	<u>7.9</u>	<u>3.0</u>	<u>1.0</u>
Average	50.5	36.7	8.2	3.0	1.0
Navy (incrementally funded ship construction)					
CBO	85.0	14.7	--	--	--
OMB	<u>55.0</u>	<u>35.5</u>	<u>7.4</u>	<u>1.2</u>	<u>0.3</u>
Average	70.0	25.1	3.7	0.6	0.2
Air Force					
CBO	58.6	35.0	4.8	0.9	0.2
OMB	<u>59.9</u>	<u>33.4</u>	<u>3.9</u>	<u>1.7</u>	<u>0.5</u>
Average	59.2	34.2	4.4	1.3	0.3
Military Construction					
Chemical Demilitarization Construction, Defense					
CBO	11.0	40.2	30.5	9.8	4.9
OMB	<u>10.7</u>	<u>40.4</u>	<u>30.2</u>	<u>9.7</u>	<u>5.0</u>
Average	10.9	40.3	30.4	9.8	5.0
Base Realignment and Closure					
CBO	36.9	36.0	13.8	6.5	3.5
OMB	<u>34.3</u>	<u>36.8</u>	<u>15.0</u>	<u>7.4</u>	<u>3.4</u>
Average	35.6	36.4	14.4	6.9	3.5
Revolving and Management					
National Defense Sealift Fund (NDSF)					
CBO	75.0	23.0	1.5	0.5	--
OMB	<u>52.8</u>	<u>28.2</u>	<u>8.3</u>	<u>4.1</u>	<u>3.3</u>
Average	63.9	25.6	4.9	2.3	1.7
NDSF Ready Reserve Force					
CBO	90.0	10.0	--	--	--
OMB	<u>61.1</u>	<u>38.8</u>	--	--	--
Average	75.6	24.4	--	--	--

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2005, ACCOUNTS IN DISAGREEMENT, CONTINUED

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
NDSF Construction					
CBO	25.0	50.0	15.0	6.0	4.0
OMB	<u>52.8</u>	<u>28.2</u>	<u>8.3</u>	<u>4.1</u>	<u>3.3</u>
Average	38.9	39.1	11.6	5.1	3.7
Working Capital Fund, Defense					
Commissary Agency					
CBO	86.3	10.8	1.4	1.1	--
OMB	<u>95.6</u>	<u>4.5</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	90.9	7.6	0.7	0.6	--
Defense Working Capital Funds					
CBO	75.6	19.2	2.8	1.5	0.5
OMB	<u>50.7</u>	<u>49.3</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	63.1	34.3	1.4	0.8	0.3
Other 051					
General Transfer Authority					
CBO	20.1	-4.3	-8.6	-4.4	-1.4
OMB	<u>35.0</u>	<u>-7.5</u>	<u>-15.0</u>	<u>-7.5</u>	<u>-2.5</u>
Average	27.6	-5.9	-11.8	-6.0	-2.0
National Security Education Trust Fund					
CBO	60.0	40.0	--	--	--
OMB	<u>100.0</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	80.0	20.0	--	--	--
ATOMIC ENERGY DEFENSE ACTIVITIES					
(Subfunction 053)					
National Nuclear Security Administration					
Office of the Administrator					
CBO	90.0	10.0	--	--	--
OMB	<u>82.5</u>	<u>17.5</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	86.3	13.8	--	--	--
Naval Reactors					
CBO	85.0	15.0	--	--	--
OMB	<u>85.0</u>	<u>10.0</u>	<u>5.0</u>	<u>--</u>	<u>--</u>
Average	85.0	12.5	2.5	--	--
Environmental and Other Defense					
Activities					
Other Defense Activities					
CBO	65.0	30.0	5.0	--	--
OMB	<u>75.0</u>	<u>25.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	70.0	27.5	2.5	--	--
Other 053					
Defense Nuclear Waste Disposal					
CBO	80.0	20.0	--	--	--
OMB	<u>75.0</u>	<u>25.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	77.5	22.5	--	--	--

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2005, ACCOUNTS IN DISAGREEMENT, CONTINUED

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Defense Nuclear Facilities Safety Board					
CBO	60.0	40.0	--	--	--
OMB	<u>70.0</u>	<u>30.0</u>	--	--	--
Average	65.0	35.0	--	--	--
DEFENSE-RELATED ACTIVITIES					
(Subfunction 054)					
Department of Homeland Security					
Coast Guard Operations					
CBO	80.0	15.0	3.0	1.0	--
OMB	<u>80.0</u>	<u>12.0</u>	<u>8.0</u>	--	--
Average	80.0	13.5	5.5	0.5	--
Administrative and Regional Operations					
CBO	65.0	30.0	5.0	--	--
OMB	<u>85.0</u>	<u>15.0</u>	--	--	--
Average	75.0	22.5	2.5	--	--
Research and Development					
CBO	25.0	40.0	22.0	5.0	3.0
OMB	<u>90.0</u>	<u>10.0</u>	--	--	--
Average	57.5	25.0	11.0	2.5	1.5
Assessments and Evaluation					
CBO	45.0	40.0	7.0	2.0	1.0
OMB	<u>100.0</u>	--	--	--	--
Average	72.5	20.0	3.5	1.0	0.5
Other 054					
Department of Justice S&E, General Administration					
CBO	65.0	30.0	5.0	--	--
OMB	<u>89.0</u>	<u>11.0</u>	--	--	--
Average	77.0	20.5	2.5	--	--
FBI Salaries and Expenses					
CBO	70.0	20.0	8.0	2.0	--
OMB	<u>75.0</u>	<u>15.0</u>	<u>8.0</u>	<u>2.0</u>	--
Average	72.5	17.5	8.0	2.0	--
Radiation Exposure Compensation					
CBO	80.0	20.0	--	--	--
OMB	<u>100.0</u>	--	--	--	--
Average	90.0	10.0	--	--	--
NSF Research and Related Activities					
CBO	22.0	45.0	20.0	6.0	2.0
OMB	<u>27.0</u>	<u>40.0</u>	<u>19.0</u>	<u>7.0</u>	<u>4.0</u>
Average	24.5	42.5	19.5	6.5	3.0

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS
FOR FISCAL YEAR 2005, ACCOUNTS IN DISAGREEMENT, CONTINUED

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Maritime Security Program					
CBO	92.0	8.0	--	--	--
OMB	<u>93.0</u>	<u>7.0</u>	--	--	--
Average	92.5	7.5	--	--	--
Intelligence Community Management					
CBO	60.0	30.0	7.0	2.0	--
OMB	<u>62.0</u>	<u>30.0</u>	<u>6.0</u>	<u>2.0</u>	--
Average	61.0	30.0	6.5	2.0	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: FBI = Federal Bureau of Investigation; NSF = National Science Foundation; S&E = Salaries and Expenses.

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2004 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT
(By fiscal year, in millions of dollars)

	2005	2006	2007	2008	2009
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
CBO	1,893	84	42	--	--
OMB	<u>1,950</u>	<u>106</u>	<u>41</u>	--	--
Average	1,922	95	42	--	--
Navy					
CBO	541	56	25	--	--
OMB	<u>518</u>	<u>43</u>	<u>24</u>	--	--
Average	530	50	25	--	--
Marine Corps					
CBO	462	10	--	--	--
OMB	<u>458</u>	<u>17</u>	--	--	--
Average	460	14	--	--	--
Air Force					
CBO	1,497	162	52	--	--
OMB	<u>1,333</u>	<u>179</u>	<u>52</u>	--	--
Average	1,415	171	52	--	--
Army Reserve					
CBO	283	3	--	--	--
OMB	<u>351</u>	<u>14</u>	<u>4</u>	--	--
Average	317	9	2	--	--
Navy Reserve					
CBO	180	4	--	--	--
OMB	<u>187</u>	<u>7</u>	--	--	--
Average	184	6	--	--	--
Marine Corps Reserve					
CBO	42	1	--	--	--
OMB	<u>44</u>	<u>2</u>	--	--	--
Average	43	2	--	--	--
Air Force Reserve					
CBO	110	1	--	--	--
OMB	<u>128</u>	<u>9</u>	--	--	--
Average	119	5	--	--	--
Army National Guard					
CBO	440	16	--	--	--
OMB	<u>435</u>	<u>16</u>	<u>1</u>	--	--
Average	438	16	1	--	--
Air Force National Guard					
CBO	169	4	--	--	--
OMB	<u>222</u>	<u>28</u>	--	--	--
Average	196	16	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2004 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED

	2005	2006	2007	2008	2009
Operation and Maintenance					
Army					
CBO	21,204	5,456	1,298	368	121
OMB	<u>22,619</u>	<u>2,788</u>	<u>873</u>	<u>385</u>	<u>105</u>
Average	21,912	4,122	1,086	377	113
Navy					
CBO	7,590	1,569	621	241	57
OMB	<u>7,557</u>	<u>1,306</u>	<u>631</u>	<u>162</u>	<u>59</u>
Average	7,574	1,438	626	202	58
Marine Corps					
CBO	1,891	410	74	29	14
OMB	<u>1,886</u>	<u>226</u>	<u>43</u>	<u>21</u>	<u>14</u>
Average	1,889	318	59	25	14
Air Force					
CBO	10,606	2,034	476	135	36
OMB	<u>11,520</u>	<u>1,437</u>	<u>473</u>	<u>122</u>	<u>31</u>
Average	11,063	1,736	475	129	34
Defense-wide					
CBO	6,429	1,194	363	116	36
OMB	<u>7,074</u>	<u>882</u>	<u>342</u>	<u>141</u>	<u>20</u>
Average	6,752	1,038	353	129	28
Inspector General					
CBO	19	3	1	--	--
OMB	<u>18</u>	<u>3</u>	<u>2</u>	<u>1</u>	<u>--</u>
Average	19	3	2	1	--
Army Reserve					
CBO	615	96	31	7	--
OMB	<u>615</u>	<u>95</u>	<u>32</u>	<u>9</u>	<u>2</u>
Average	615	96	32	8	1
Navy Reserve					
CBO	334	57	28	11	1
OMB	<u>333</u>	<u>57</u>	<u>28</u>	<u>11</u>	<u>1</u>
Average	334	57	28	11	1
Marine Corps Reserve					
CBO	76	18	4	--	--
OMB	<u>73</u>	<u>16</u>	<u>4</u>	<u>1</u>	<u>--</u>
Average	75	17	4	1	--
Air Force Reserve					
CBO	514	67	21	8	2
OMB	<u>490</u>	<u>60</u>	<u>20</u>	<u>8</u>	<u>2</u>
Average	502	64	21	8	2

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2004 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED

	2005	2006	2007	2008	2009
Army National Guard					
CBO	1,229	196	83	40	4
OMB	<u>1,196</u>	<u>196</u>	<u>83</u>	<u>39</u>	<u>4</u>
Average	1,213	196	83	40	4
Air National Guard					
CBO	1,230	212	106	43	9
OMB	<u>1,094</u>	<u>183</u>	<u>106</u>	<u>42</u>	<u>9</u>
Average	1,162	198	106	43	9
Overseas Contingency Transfer Fund					
CBO	2	--	--	--	--
OMB	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	--	--	--	--
Court of Military Appeals					
CBO	2	--	--	--	--
OMB	<u>2</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	1	--	--	--
Drug Interdiction					
CBO	390	128	49	21	10
OMB	<u>181</u>	<u>30</u>	<u>10</u>	<u>5</u>	<u>5</u>
Average	286	79	30	13	8
Support for International Sporting Competitions					
CBO	7	6	5	--	--
OMB	<u>3</u>	<u>3</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	5	5	3	--	--
Foreign Currency Fluctuations					
CBO	18	3	1	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	9	2	1	--	--
Defense Health Program					
CBO	4,073	1,011	370	82	6
OMB	<u>3,943</u>	<u>1,341</u>	<u>522</u>	<u>141</u>	<u>40</u>
Average	4,008	1,176	446	112	23
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	61	29	14	4	--
OMB	<u>69</u>	<u>21</u>	<u>8</u>	<u>4</u>	<u>--</u>
Average	65	25	11	4	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2004 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED

	2005	2006	2007	2008	2009
Overseas Military Facility Investment					
CBO	5	3	2	1	--
OMB	<u>5</u>	<u>2</u>	<u>1</u>	--	--
Average	5	3	2	1	--
Former Soviet Union Threat Reduction					
CBO	366	360	261	90	43
OMB	<u>400</u>	<u>297</u>	<u>254</u>	<u>83</u>	<u>20</u>
Average	383	329	258	87	32
Iraq Freedom Fund					
CBO	1,934	424	92	25	7
OMB	<u>263</u>	<u>44</u>	<u>15</u>	<u>7</u>	<u>1</u>
Average	1,099	234	54	16	4
Emergency Response Fund ^a					
CBO	100	4	--	--	--
OMB	<u>47</u>	--	--	--	--
Average	74	2	--	--	--
Emergency Response					
CBO	8	3	--	--	--
OMB	--	--	--	--	--
Average	4	2	--	--	--
Kaho'olawe Island					
CBO	11	2	--	--	--
OMB	<u>2</u>	<u>2</u>	<u>1</u>	--	--
Average	7	2	1	--	--
Disposal of Real Property					
CBO	25	17	11	9	--
OMB	<u>23</u>	<u>9</u>	<u>4</u>	<u>2</u>	--
Average	24	13	8	6	--
Lease of Real Property					
CBO	18	12	9	5	--
OMB	<u>12</u>	<u>6</u>	<u>2</u>	<u>1</u>	--
Average	15	9	6	3	--
Procurement					
Missile Procurement, Army					
CBO	1,234	713	190	38	16
OMB	<u>1,163</u>	<u>868</u>	<u>205</u>	<u>35</u>	<u>10</u>
Average	1,199	791	198	37	13
Procurement of Ammunition, Army					
CBO	1,289	444	93	23	6
OMB	<u>1,202</u>	<u>465</u>	<u>115</u>	<u>33</u>	<u>6</u>
Average	1,246	455	104	28	6

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2004 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED

	2005	2006	2007	2008	2009
Aircraft Procurement, Navy					
CBO	7,206	3,506	952	339	117
OMB	<u>7,043</u>	<u>3,498</u>	<u>976</u>	<u>398</u>	<u>159</u>
Average	7,125	3,502	964	369	138
Weapons Procurement, Navy					
CBO	1,522	817	264	73	24
OMB	<u>1,407</u>	<u>821</u>	<u>326</u>	<u>111</u>	<u>43</u>
Average	1,465	819	295	92	34
Procurement of Ammunition, Navy					
CBO	933	406	109	24	2
OMB	<u>831</u>	<u>415</u>	<u>124</u>	<u>45</u>	<u>16</u>
Average	882	411	117	35	9
Shipbuilding and Conversion, Navy					
CBO	8,811	6,619	4,489	2,613	1,615
OMB	<u>10,016</u>	<u>7,365</u>	<u>4,243</u>	<u>2,220</u>	<u>1,100</u>
Average	9,414	6,992	4,366	2,417	1,358
Other Procurement, Navy					
CBO	3,123	1,165	493	224	108
OMB	<u>3,077</u>	<u>968</u>	<u>453</u>	<u>193</u>	<u>117</u>
Average	3,100	1,067	473	209	113
Coastal Defense Augmentation					
CBO	--	--	--	--	--
OMB	<u>28</u>	--	--	--	--
Average	14	--	--	--	--
Procurement, Marine Corps					
CBO	920	255	34	7	3
OMB	<u>819</u>	<u>275</u>	<u>57</u>	<u>23</u>	<u>5</u>
Average	870	265	46	15	4
Aircraft Procurement, Air Force					
CBO	8,964	3,391	1,060	264	71
OMB	<u>8,829</u>	<u>3,183</u>	<u>1,255</u>	<u>436</u>	<u>91</u>
Average	8,897	3,287	1,158	350	81
Missile Procurement, Air Force					
CBO	2,362	991	305	69	24
OMB	<u>2,311</u>	<u>817</u>	<u>320</u>	<u>146</u>	<u>78</u>
Average	2,337	904	313	108	51
Other Procurement, Air Force					
CBO	4,965	816	78	27	14
OMB	<u>4,370</u>	<u>1,154</u>	<u>184</u>	<u>96</u>	<u>60</u>
Average	4,668	985	131	62	37

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2004 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED

	2005	2006	2007	2008	2009
Procurement, Defense-wide					
CBO	2,974	1,368	440	118	61
OMB	<u>3,175</u>	<u>1,171</u>	<u>441</u>	<u>117</u>	<u>62</u>
Average	3,075	1,270	441	118	62
National Guard and Reserve Equipment					
CBO	265	200	56	21	12
OMB	<u>266</u>	<u>200</u>	<u>56</u>	<u>21</u>	<u>11</u>
Average	266	200	56	21	12
Chemical Agents and Munitions Destruction					
CBO	593	111	40	14	2
OMB	<u>546</u>	<u>101</u>	<u>48</u>	<u>16</u>	<u>3</u>
Average	570	106	44	15	3
Research, Development, Test, and Evaluation					
Army					
CBO	4,649	1,163	399	123	28
OMB	<u>4,683</u>	<u>1,112</u>	<u>398</u>	<u>123</u>	<u>28</u>
Average	4,666	1,138	399	123	28
Navy					
CBO	6,507	1,327	239	68	29
OMB	<u>6,617</u>	<u>1,326</u>	<u>239</u>	<u>68</u>	<u>29</u>
Average	6,562	1,327	239	68	29
Air Force					
CBO	8,193	1,227	247	69	39
OMB	<u>7,957</u>	<u>1,043</u>	<u>396</u>	<u>119</u>	<u>49</u>
Average	8,075	1,135	322	94	44
Defense-wide					
CBO	9,619	2,026	248	69	35
OMB	<u>9,770</u>	<u>2,026</u>	<u>248</u>	<u>69</u>	<u>36</u>
Average	9,695	2,026	248	69	36
Military Construction					
Army					
CBO	1,482	833	377	165	63
OMB	<u>1,638</u>	<u>892</u>	<u>384</u>	<u>144</u>	<u>37</u>
Average	1,560	863	381	155	50
Navy					
CBO	1,125	543	149	40	12
OMB	<u>1,053</u>	<u>530</u>	<u>140</u>	<u>46</u>	<u>19</u>
Average	1,089	537	145	43	16
Air Force					
CBO	1,093	517	136	38	15
OMB	<u>1,089</u>	<u>522</u>	<u>107</u>	<u>52</u>	<u>17</u>
Average	1,091	520	122	45	16

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2004 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED

	2005	2006	2007	2008	2009
Defense-wide					
CBO	631	324	150	54	14
OMB	<u>657</u>	<u>301</u>	<u>161</u>	<u>70</u>	<u>37</u>
Average	644	313	156	62	26
Army Reserve					
CBO	95	55	22	7	2
OMB	<u>96</u>	<u>55</u>	<u>22</u>	<u>8</u>	<u>2</u>
Average	96	55	22	8	2
Army National Guard					
CBO	293	189	90	44	14
OMB	<u>295</u>	<u>189</u>	<u>90</u>	<u>46</u>	<u>14</u>
Average	294	189	90	45	14
Air Force National Guard					
CBO	205	88	19	8	2
OMB	<u>204</u>	<u>88</u>	<u>20</u>	<u>9</u>	<u>3</u>
Average	205	88	20	9	3
Base Realignment and Closure					
CBO	280	121	63	31	12
OMB	<u>279</u>	<u>121</u>	<u>63</u>	<u>31</u>	<u>12</u>
Average	280	121	63	31	12
Foreign Currency Fluctuations					
CBO	38	30	15	12	1
OMB	<u>20</u>	<u>20</u>	<u>10</u>	<u>10</u>	<u>--</u>
Average	29	25	13	11	1
Family Housing					
Army Construction					
CBO	207	143	75	20	3
OMB	<u>182</u>	<u>133</u>	<u>65</u>	<u>23</u>	<u>4</u>
Average	195	138	70	22	4
Army Operation and Maintenance					
CBO	340	94	23	4	2
OMB	<u>388</u>	<u>95</u>	<u>39</u>	<u>6</u>	<u>2</u>
Average	364	95	31	5	2
Navy Construction					
CBO	221	147	68	39	6
OMB	<u>244</u>	<u>132</u>	<u>38</u>	<u>14</u>	<u>3</u>
Average	233	140	53	27	5
Navy Operation and Maintenance					
CBO	334	81	35	21	8
OMB	<u>380</u>	<u>134</u>	<u>23</u>	<u>10</u>	<u>8</u>
Average	357	108	29	16	8

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2004 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED

	2005	2006	2007	2008	2009
Air Force Construction					
CBO	590	382	212	46	13
OMB	<u>544</u>	<u>353</u>	<u>248</u>	<u>106</u>	<u>24</u>
Average	567	368	230	76	19
Air Force Operation and Maintenance					
CBO	274	62	26	9	1
OMB	<u>272</u>	<u>61</u>	<u>27</u>	<u>9</u>	<u>1</u>
Average	273	62	27	9	1
Defense-wide Construction					
CBO	1	1	1	--	--
OMB	<u>2</u>	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>
Average	2	1	1	--	--
Family Housing Improvement Fund					
CBO	49	23	14	10	7
OMB	<u>140</u>	<u>165</u>	<u>63</u>	<u>33</u>	<u>312</u>
Average	95	94	39	22	160
Revolving Funds					
National Defense Sealift Fund					
CBO	440	129	50	25	--
OMB	<u>445</u>	<u>168</u>	<u>100</u>	<u>55</u>	<u>24</u>
Average	443	149	75	40	12
Defense Working Capital Funds					
CBO	1,133	358	51	16	4
OMB	<u>647</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	890	179	26	8	2
Other 051					
General Transfer Authority					
CBO	-221	-441	-221	-74	-74
OMB	<u>-225</u>	<u>-450</u>	<u>-225</u>	<u>-75</u>	<u>-8</u>
Average	-223	-446	-223	-75	-41
Undistributed Reductions					
CBO	-270	-270	-180	-72	-18
OMB	<u>-394</u>	<u>-113</u>	<u>-40</u>	<u>-16</u>	<u>-4</u>
Average	-332	-192	-110	-44	-11
Spending from Travel and Purchase Card Refunds					
CBO	9	2	1	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	5	1	1	--	--
National Security Education Trust Fund					
CBO	3	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	--	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2004 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED

	2005	2006	2007	2008	2009
ATOMIC ENERGY DEFENSE ACTIVITIES					
(Subfunction 053)					
National Nuclear Security Administration					
Office of the Administrator					
CBO	34	--	--	--	--
OMB	<u>59</u>	--	--	--	--
Average	47	--	--	--	--
Naval Reactors					
CBO	114	--	--	--	--
OMB	<u>111</u>	<u>38</u>	--	--	--
Average	113	19	--	--	--
Weapons Activities					
CBO	2,215	312	--	--	--
OMB	<u>2,169</u>	<u>312</u>	--	--	--
Average	2,192	312	--	--	--
Defense Nuclear Nonproliferation					
CBO	602	198	--	--	--
OMB	<u>985</u>	<u>198</u>	--	--	--
Average	794	198	--	--	--
Cerro Grande Fires					
CBO	--	--	--	--	--
OMB	<u>10</u>	--	--	--	--
Average	5	--	--	--	--
Environmental and Other Defense Activities					
Defense Environmental Restoration and Waste Management					
CBO	142	--	--	--	--
OMB	<u>272</u>	<u>227</u>	--	--	--
Average	207	114	--	--	--
Defense Site Acceleration Completion					
CBO	1,462	281	--	--	--
OMB	<u>1,461</u>	<u>281</u>	--	--	--
Average	1,462	281	--	--	--
Defense Environmental Services					
CBO	312	259	201	69	--
OMB	<u>315</u>	<u>259</u>	<u>201</u>	<u>69</u>	--
Average	314	259	201	69	--
Other Defense Activities					
CBO	243	34	--	--	--
OMB	<u>239</u>	--	--	--	--
Average	241	17	--	--	--
Defense Nuclear Waste Disposal					
CBO	78	--	--	--	--
OMB	<u>97</u>	--	--	--	--
Average	88	--	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2004 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED

	2005	2006	2007	2008	2009
Other 053					
Defense Nuclear Facilities Safety Board					
CBO	8	--	--	--	--
OMB	<u>7</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	8	--	--	--	--
DEFENSE-RELATED ACCOUNTS					
(Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO	71	10	3	--	--
OMB	<u>68</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	70	5	2	--	--
Coast Guard Acquisitions					
CBO	17	15	7	5	3
OMB	<u>28</u>	<u>7</u>	<u>6</u>	<u>2</u>	<u>2</u>
Average	23	11	7	4	3
Administrative and Regional Operations					
CBO	26	9	3	--	--
OMB	<u>8</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	17	5	2	--	--
Research and Development					
CBO	170	113	44	24	--
OMB	<u>29</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	100	57	22	12	--
Assessments and Evaluation					
CBO	54	31	7	4	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	27	16	4	2	--
Other 054					
Department of Justice S&E, Legal Activities					
CBO	1	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	--	--	--	--
Department of Justice S&E, General Administration					
CBO	15	2	--	--	--
OMB	<u>5</u>	<u>2</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	10	2	--	--	--
FBI Salaries and Expenses					
CBO	145	48	10	--	--
OMB	<u>183</u>	<u>48</u>	<u>10</u>	<u>--</u>	<u>--</u>
Average	164	48	10	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2004 AND PRIOR YEARS, ACCOUNTS IN DISAGREEMENT, CONTINUED

	2005	2006	2007	2008	2009
NSF Research and Related Activities					
CBO	49	20	6	1	--
OMB	<u>36</u>	--	--	--	--
Average	43	10	3	1	--
Ready Reserve Force					
CBO	2	--	--	--	--
OMB	--	--	--	--	--
Average	1	--	--	--	--
Maritime Security Program					
CBO	8	--	--	--	--
OMB	<u>7</u>	--	--	--	--
Average	8	--	--	--	--
Intelligence Community Management					
CBO	54	13	2	--	--
OMB	<u>50</u>	<u>13</u>	<u>2</u>	--	--
Average	52	13	2	--	--
TOTAL OF ACCOUNTS IN DISAGREEMENT					
CBO	152,677	44,956	15,234	5,964	2,642
OMB	<u>153,257</u>	<u>41,016</u>	<u>15,215</u>	<u>6,106</u>	<u>2,725</u>
Average	152,967	42,986	15,225	6,035	2,684
Difference (CBO - OMB)	-580	3,940	19	-142	-83

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: FBI = Federal Bureau of Investigation; NSF = National Science Foundation; S&E = Salaries and Expenses.

- a. The Emergency Response Fund account contains money that was appropriated in response to the September 11, 2001, terrorist attacks on the United States.