MISSION MALARIA PROGRAM SUMMARY DATA			T
Mission: EX2004 Total Malaria Funding		SAID/LAC	-
FY2004 Total Malaria Funding	\$	1,755,000	1
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		4 Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:			
Training	\$	244,256	14%
Policy and guideline development	\$	132,521	8%
Logistics and Pharmaceutical Management	\$	121,870	7%
Commodities (use breakdown table below)	\$	86,165	5%
Information, education, and communication	\$	32,683	2%
Health systems strengthening and health care financing	\$	94,930	5%
Monitoring and evaluation and reporting	\$	236,822	13%
Conferences Funded (indicate the number of events in the note)	\$	21,541	1%
Administrative support and Indirect Cost	\$	490,711	28%
Research	\$	131,330	7%
Other	\$	162,169	9%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	1,754,998	100%
		, - ,	
Commodity Purchases			Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Fun	ding Amount \$	Number of Unit
Long Lasting Insecticide treated Nets		\$0	(
Insecticide Treated Nets (ITNs)		\$0	(
Insecticide re-treatment kits		\$0	(
Indoor Residual Spraying-related Commodities		\$0	(
Artemisinin Combination Therapy (ACT) doses purchased		\$0	(
Sulfadoxine Pyrimethamine (SP)		\$0	(
Other Malaria Drugs (specify in Notes)		\$0	(
Other Commodities		\$0	(
Total Commodities Purchased		\$0	(
Program Outputs and Related Activities		Attr	ibutions
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.	á	Number attributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)		0	
Number of health workers trained in skills that enhance their management of		0	
malaria		0	
Number and Percentage of people (all age groups) who received effective		0	
(defined as per host country government policy) malaria therapy		0	0%
Number and Percentage of children-under-five who received effective (per			
host country government policy) malaria therapy		0	0%
Number and Percentage of households with at least one ITN		0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy		0	
Number and Percentageof households covered by Indoor Residual Spraying		0	
Human Resources and agreements		2004 data	
Malaria program's salaries and wages:			1

Human Resources and agreements	2004 data
Malaria program's salaries and wages:	
Total Funding for salaries and wages	\$-
Percentage toward U.S. based operations/home office staff	0%
Percentage toward Field based operations	0%
Percentage toward Consultants	0%
Consultants	
Total Funding for hiring Consultants	\$
Percent U.S. hires	0%
Percent International hires	0%
Percent Local hires	0%
Sub-agreements	
Total Funding toward subagreements	\$
Percent with U.S. organizations	0%
Percent with International organizations	0%
Percent with Local organizations	0%

0%

0%

MISSION MALARIA PROGRAM SUMMARY DATA Country Information			I
Mission:	US	AID/Bolivia	
FY2004 Total Malaria Funding	\$	600,000	
······································	Ŧ	,	l
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:			
Training	\$	19,636	3%
Policy and guideline development	\$	-	0%
Logistics and Pharmaceutical Management	\$	-	0%
Commodities (use breakdown table below)	\$	28,364	5%
Information, education, and communication	\$	3,273	1%
Health systems strengthening and health care financing	\$	398,736	66%
Monitoring and evaluation and reporting	\$	-	0%
Conferences Funded (indicate the number of events in the note)	\$	26,182	4%
Administrative support and Indirect Cost	\$	91,082	15%
Research	\$	32,727	5%
Other	\$		0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	600,000	100%
	Ψ	000,000	10070
Commodity Purchases			Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics,	Fund	ding Amount \$	Number of Unit
promotion, etc should be included in the Program Outputs section below			
Long Lasting Insecticide treated Nets		\$0	0
Insecticide Treated Nets (ITNs)		\$0	0
Insecticide re-treatment kits		\$0	0
Indoor Residual Spraying-related Commodities		\$0	0
Artemisinin Combination Therapy (ACT) doses purchased		\$0	0
Sulfadoxine Pyrimethamine (SP)		\$0	0
Other Malaria Drugs (specify in Notes)		\$0	0
Other Commodities		\$28,364	0
Total Commodities Purchased		\$28,364	0
Drawners Autouts and Deleted Activities		A 44	hutione.
Program Outputs and Related Activities		Attri	butions
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		Number Ittributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with			
microscopes, equipment or rehabilitation)		4	
Number of health workers trained in skills that enhance their management of			
°		300	
malaria Number and Percentage of people (all age groups) who received effective		300	
		4 4 0 4 0	
(defined as per host country government policy) malaria therapy		14910	עסו
Number and Percentage of children-under-five who received effective (per			TOD
host country government policy) malaria therapy			TBD
Number and Percentage of households with at least one ITN	ļ	25409	TBD
Number of pregnant women who received at least one round of Intermittent		-	
Preventive Therapy		0	
Number and Percentageof households covered by Indoor Residual Spraying			0%
Human Posources and agreements		004 data	7

Human Resources and agreements	2004 data
Malaria program's salaries and wages:	
Total Funding for salaries and wages	\$-
Percentage toward U.S. based operations/home office staff	0%
Percentage toward Field based operations	0%
Percentage toward Consultants	0%
Consultants	
Total Funding for hiring Consultants	\$-
Percent U.S. hires	0%
Percent International hires	0%
Percent Local hires	0%
Sub-agreements	
Total Funding toward subagreements	\$-
Percent with U.S. organizations	0%
Percent with International organizations	0%
Percent with Local organizations	0%

0%

0%

Country Information		
Mission:	USAID/Haiti	
FY2004 Total Malaria Funding	\$ 680,000	1
		-
Program Inputs FY2004 (Obligated Funds) Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004 Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:		
Training	\$ 272,000	40%
Policy and guideline development	\$ 102,000	15%
Logistics and Pharmaceutical Management	\$ 102,000	15%
Commodities (use breakdown table below)	\$ -	0%
Information, education, and communication	\$ -	0%
Health systems strengthening and health care financing	\$ 204,000	30%
Monitoring and evaluation and reporting	\$ -	0%
Conferences Funded (indicate the number of events in the note)	\$-	0%
Administrative support and Indirect Cost	\$ -	0%
Research		0%
Other		0%
Total (must add up to 100% of total FY 2004 Malaria budget)		
Total (must add up to 100% of total F f 2004 Malaria budget)	\$ 680,000	100%
Commodity Purchases		Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements	Funding Amount	Number of Unit
should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	\$	
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	
Insecticide re-treatment kits	\$0	
	\$0	
Indoor Residual Spraying-related Commodities Artemisinin Combination Therapy (ACT) doses purchased	\$0	
	÷ -	-
Sulfadoxine Pyrimethamine (SP)	\$0	
Other Malaria Drugs (specify in Notes)	\$0	
Other Commodities Total Commodities Purchased	\$0	
Total Commodities Purchased	\$0	0
Program Outputs and Related Activities	Attr	ibutions
	Number	
Note: this section documents USAID funds used in significant support of malaria interventions		Coverage Increase Attributed
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with	attributed	Attributed
microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of		
°		
malaria		
Number and Percentage of people (all age groups) who received effective		
(defined as per host country government policy) malaria therapy		
Number and Percentage of children-under-five who received effective (per		
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy		
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN		
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent		
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy		
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentage of households covered by Indoor Residual		0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy		0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentage of households covered by Indoor Residual Spraying Human Resources and agreements	2004 data	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentage of households covered by Indoor Residual Spraying	2004 data \$ -	0%

numan Resources and agreements	2004 data
Malaria program's salaries and wages:	
Total Funding for salaries and wages	\$ -
Percentage toward U.S. based operations/home office staff	
Percentage toward Field based operations	
Percentage toward Consultants	
Consultants	
Total Funding for hiring Consultants	\$ -
Percent U.S. hires	
Percent International hires	
Percent Local hires	
Sub-agreements	
	^
Total Funding toward subagreements	\$ -
Percent with U.S. organizations	
Percent with International organizations	
Percent with Local organizations	

Total Funding for hiring Consultants

Percent International hires

Total Funding toward subagreements

Percent with International organizations Percent with Local organizations

Percent with U.S. organizations

Percent U.S. hires

Percent Local hires

Sub-agreements

Country Information		
Mission:	USAID/Honduras	
FY2004 Total Malaria Funding	\$ 285,000	
		4
Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the	2004 Funds Data	Percent of FY 2004
otal percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding		Malaria Budget
should be inclusive of salaries and wages.		-
Please provide total malaria funding used in the following areas:		
Training	\$ 185,250	65%
Policy and guideline development	\$ 54,150	19%
	. ,	
Logistics and Pharmaceutical Management	\$ -	0%
Commodities (use breakdown table below)	\$ -	0%
Information, education, and communication	\$ -	0%
Health systems strengthening and health care financing	\$-	0%
Monitoring and evaluation and reporting	\$-	0%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 45,600	16%
Research	\$ -	0%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	Ŧ	
Total (must add up to 100% of total F f 2004 Malaria budget)	\$ 285,000	100%
Commodity Purchases	D	ata
Note: These items reflect USAID obligations for procuring the listed items only. Procurements		
should be for FY2004 or last year with data available. Funds used in supporting logistics,	Funding Amount \$	Number of Unit
promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	(
Insecticide Treated Nets (ITNs)	\$0	
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	(
Artemisinin Combination Therapy (ACT) doses purchased		
	\$0	C
Sulfadoxine Pyrimethamine (SP)	\$0	C
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	C
Total Commodities Purchased	\$0	C
Program Outputs and Poloted Astivities	A 44	
Program Outputs and Related Activities	Attric	outions
		Coverage Increase
Note: this section documents USAID funds used in significant support of malaria interventions	Number ettributed	-
which support attributions of increases in coverage or numbers distributed/sold.	Number attributed	Attributed
Number of health facilities upgraded for Malaria (e.g. provided with		
microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of		
malaria	203	
Number and Percentage of people (all age groups) who received effective		
(defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per		
host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	
	0	0%
Number of pregnant women who received at least one round of Intermittent		
Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual		
Spraying	0	0%
		1
Human Resources and agreements	2004 data	
Malaria program's salaries and wages:	¢	
Total Funding for salaries and wages	\$ -	4
Percentage toward U.S. based operations/home office staff		
Percentage toward Field based operations		
Percentage toward Consultants		
		1
Consultants	\$ 28,000	

100%

28,000

0%

0%

100%

\$

\$

Country Information			
Mission:	US	AID/PERU	1
FY2004 Total Malaria Funding	\$	800,000	1
		•	-
Program Inputs FY2004 (Obligated Funds)			_
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004	Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:			
Training	\$	115,095	14%
Policy and guideline development	\$	96,828	12%
Logistics and Pharmaceutical Management	\$	63,190	8%
Commodities (use breakdown table below)	\$		0%
Information, education, and communication	\$	222,718	28%
	φ \$	201,856	25%
Health systems strengthening and health care financing Monitoring and evaluation and reporting	э \$	10,351	1%
	·	10,351	
Conferences Funded (indicate the number of events in the note)	\$	-	0%
Administrative support and Indirect Cost	\$	40,354	5%
Research	\$	16,575	2%
Other	\$	33,033	4%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	800,000	100%
Commodity Durchasso			Dete
Commodity Purchases			Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Fund	ling Amount \$	Number of Unit
Long Lasting Insecticide treated Nets		\$0	(
Insecticide Treated Nets (ITNs)		\$0	(
Insecticide re-treatment kits		\$0	(
Indoor Residual Spraying-related Commodities		\$0	(
Artemisinin Combination Therapy (ACT) doses purchased		\$0	(
Sulfadoxine Pyrimethamine (SP)		\$0	(
Other Malaria Drugs (specify in Notes)		\$0	(
Other Commodities		\$0	(
Total Commodities Purchased		\$0	(
Program Outputs and Related Activities	Attributions		ibutions
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		Number ttributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with		05	
microscopes, equipment or rehabilitation)		25	
Number of health workers trained in skills that enhance their management of malaria		201	
Number and Percentage of people (all age groups) who received effective		201	
(defined as per host country government policy) malaria therapy		0	0%
Number and Percentage of children-under-five who received effective (per		0	
host country government policy) malaria therapy		0	0%
Number and Percentage of households with at least one ITN		0	
Number of pregnant women who received at least one round of Intermittent		0	0 /
Preventive Therapy		0	
Number and Percentageof households covered by Indoor Residual Spraying		0	0%
		004 det-	7
Human Resources and agreements	2	004 data	-
Malaria program's salaries and wages:			1

Human Resources and agreements	2004 data			
Malaria program's salaries and wages:				
Total Funding for salaries and wages	\$	4,648		
Percentage toward U.S. based operations/home office staff		0%		
Percentage toward Field based operations		0%		
Percentage toward Consultants		100%		
Consultants				
Total Funding for hiring Consultants	\$	5,680		
Percent U.S. hires	0%			
Percent International hires	0%			
Percent Local hires	100%			
Sub-agreements				
Total Funding toward subagreements	\$	-		
Percent with U.S. organizations		0%		
Percent with International organizations		0%		
Percent with Local organizations		0%		

100%

100%