Country Information		
Mission:	USAID/Africa Bureau	
FY2004 Total Malaria Funding	\$ 2,610,000	
Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the	2004 Funds Data	Percent of FY 2004
total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding		Malaria Budget
should be inclusive of salaries and wages.		
Please provide total malaria funding used in the following areas:		
Training	\$ 65,000	2%
Policy and guideline development	\$ -	0%
Logistics and Pharmaceutical Management	\$ -	0%
Commodities (use breakdown table below)	\$-	0%
Information, education, and communication	\$ 125,000	5%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ -	0%
Conferences Funded (indicate the number of events in the note)	\$ 219,000	8%
Administrative support and Indirect Cost	\$ 997,089	38%
Research	\$ 1,203,911	46%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,610,000	100%
	¢;010;000	1007
Commodity Purchases	Dat	а
		-
Note: These items reflect USAID obligations for procuring the listed items only. Procurements	Funding Amount \$	Number of Unit
should be for FY2004 or last year with data available. Funds used in supporting logistics,	Funding Amount \$	
promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	(
Insecticide Treated Nets (ITNs)	\$0	(
Insecticide re-treatment kits	\$0	(
Indoor Residual Spraying-related Commodities	\$0	(
Artemisinin Combination Therapy (ACT) doses purchased	\$0	(
Sulfadoxine Pyrimethamine (SP)	\$0	(
Other Malaria Drugs (specify in Notes)	\$0	(
Other Commodities	\$0	(
Total Commodities Purchased	\$0	(
Program Outputs and Related Activities	Attribut	tions
Note: this section documents USAID funds used in significant support of malaria interventions		Coverage Increase
which support attributions of increases in coverage or numbers distributed/sold.	Number attributed	Attributed
Number of health facilities upgraded for Malaria (e.g. provided with		
microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of		
malaria	0	
Number and Percentage of people (all age groups) who received effective		
(defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per		
host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent		
Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%
Human Resources and agreements	2004 data	
Malaria program's calarias and wagas		

Human Resources and agreements	2004 data		
Malaria program's salaries and wages:			
Total Funding for salaries and wages	\$ 688,471		
Percentage toward U.S. based operations/home office staff	11%		
Percentage toward Field based operations	88%		
Percentage toward Consultants	1%		
Consultants			
Total Funding for hiring Consultants	\$ 153,059		
Percent U.S. hires	69%		
Percent International hires	31%		
Percent Local hires	0%		
Sub-agreements			
Total Funding toward subagreements	\$ 1,022,470		
Percent with U.S. organizations	8%		
Percent with International organizations	4%		
Percent with Local organizations	88%		

100%

Country Information			T
Mission:	USA	ID/ANGOLA	
FY2004 Total Malaria Funding	\$	1,000,000	
•	·	,,	1
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the	2004	Funds Data	Percent of FY 2004
total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding		i ando bata	Malaria Budget
should be inclusive of salaries and wages.			
Please provide total malaria funding used in the following areas:			
Training	\$	219,800	22%
Policy and guideline development	\$	35,000	4%
Logistics and Pharmaceutical Management	\$	68,570	7%
Commodities (use breakdown table below)	\$	131,000	13%
Information, education, and communication	\$	182,550	18%
Health systems strengthening and health care financing	\$	84,000	8%
Monitoring and evaluation and reporting	\$	121,000	12%
Conferences Funded (indicate the number of events in the note)	\$	-	0%
Administrative support and Indirect Cost	\$	91,480	9%
Research	\$	-	0%
Other	\$	66,600	7%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	1,000,000	100%
Commodity Purchases			Data
	-		
Note: These items reflect USAID obligations for procuring the listed items only. Procurements	Fund	ding Amount	Number of Unit
should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		\$	
Long Lasting Insecticide treated Nets		\$96,000	18000
Insecticide Treated Nets (ITNs)		\$31,500	
Insecticide re-treatment kits		\$3,000	
Indoor Residual Spraying-related Commodities		\$0	
Artemisinin Combination Therapy (ACT) doses purchased		\$0	
Sulfadoxine Pyrimethamine (SP)		\$0	-
Other Malaria Drugs (specify in Notes)		\$0	
Other Commodities		\$500	
Total Commodities Purchased		\$131,000	20500
		. ,	
Program Outputs and Related Activities		Attri	butions
Note: this section documents USAID funds used in significant support of malaria interventions		Number	Coverage Increase
which support attributions of increases in coverage or numbers distributed/sold.	a	attributed	Attributed
Number of health facilities upgraded for Malaria (e.g. provided with			
microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of		14	
		074	
malaria		271	
malaria Number and Percentage of people (all age groups) who received effective			
malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy		40333	12%
malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per		40333	
malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy		40333 39353	
malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN		40333	
malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent		40333 39353 74543	. 37%
malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN		40333 39353	37%
malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent		40333 39353 74543	. 37%

Human Resources and agreements	2	004 data
Malaria program's salaries and wages:		
Total Funding for salaries and wages	\$	344,468
Percentage toward U.S. based operations/home office staff		6%
Percentage toward Field based operations		92%
Percentage toward Consultants		2%
Consultants		
Total Funding for hiring Consultants	\$	18,000
Percent U.S. hires		80%
Percent International hires		0%
Percent Local hires		20%
Sub-agreements		
Total Funding toward subagreements	\$	35,000
Percent with U.S. organizations		65%
Percent with International organizations		0%
Percent with Local organizations		35%

100%

Country Information			
Mission:	U	SAID/Benin	
FY2004 Total Malaria Funding	\$	2,000,000	
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004	4 Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:			
Training	\$	134,105	6%
Policy and guideline development	\$	-	0%
Logistics and Pharmaceutical Management	\$	129,146	6%
Commodities (use breakdown table below)	\$	200,563	10%
Information, education, and communication	\$	765,878	38%
Health systems strengthening and health care financing	\$	-	0%
Monitoring and evaluation and reporting	\$	94,495	6%
Conferences Funded (indicate the number of events in the note)	\$	-	0%
Administrative support and Indirect Cost	\$	535,520	27%
Research	φ \$	2.247	0%
Other	\$	138,046	7%
Total (must add up to 100% of total FY 2004 Malaria budget)	φ \$	2,000,000	100%
Total (must add up to 100% of total F1 2004 Malaria budget)	Þ	2,000,000	1007
Commodity Purchases			Data
		-	
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Fun	ding Amount \$	Number of Unit
Long Lasting Insecticide treated Nets		\$0	(
Insecticide Treated Nets (ITNs)		\$2,941	1285
Insecticide re-treatment kits		\$30.946	
Indoor Residual Spraying-related Commodities		40,940 \$0	
Artemisinin Combination Therapy (ACT) doses purchased		\$0 \$0	
Sulfadoxine Pyrimethamine (SP)		\$0 \$0	
Other Malaria Drugs (specify in Notes)		\$0 \$0	
Other Commodities		\$166,676	
Total Commodities Purchased		\$200,563	
		Ψ200,000	11020
Program Outputs and Related Activities		Attri	butions
Note: this section documents USAID funds used in significant support of malaria interventions		Number	Coverage Increase
which support attributions of increases in coverage or numbers distributed/sold.	í	attributed	Attributed
Number of health facilities upgraded for Malaria (e.g. provided with			
microscopes, equipment or rehabilitation)		0	
Number of health workers trained in skills that enhance their management of			
malaria		192	
Number and Percentage of people (all age groups) who received effective			
(defined as per host country government policy) malaria therapy		17500	35%
Number and Percentage of children-under-five who received effective (per			
host country government policy) malaria therapy		17500	0%
Number and Percentage of households with at least one ITN		50000	50%
Number of pregnant women who received at least one round of Intermittent			
Preventive Therapy		0	
Number and Percentageof households covered by Indoor Residual Spraying		0	0%
	·		
Human Resources and agreements		2004 data	7

Human Resources and agreements	20	04 data
Malaria program's salaries and wages:		
Total Funding for salaries and wages	\$	503,417
Percentage toward U.S. based operations/home office staff		15%
Percentage toward Field based operations		85%
Percentage toward Consultants		0%
Consultants		
Total Funding for hiring Consultants	\$	46,553
Percent U.S. hires		0%
Percent International hires		0%
Percent Local hires		100%
Sub-agreements		
Total Funding toward subagreements	\$	-
Percent with U.S. organizations		0%
Percent with International organizations		0%
Percent with Local organizations		0%

100%

Country Information			Ĩ
Mission:	USAI	ID/BURUND	
FY2004 Total Malaria Funding	\$	500,000	
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:			
Training	\$	13,200	3%
Policy and guideline development	\$	8,400	2%
Logistics and Pharmaceutical Management	\$	76,400	15%
Commodities (use breakdown table below)	\$	32,920	7%
Information, education, and communication	\$	-	0%
Health systems strengthening and health care financing	\$	-	0%
Monitoring and evaluation and reporting	\$	6,000	1%
Conferences Funded (indicate the number of events in the note)	\$	1,921	0%
Administrative support and Indirect Cost	\$	146,389	29%
Research	\$	-	0%
Other	\$	214,770	43%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	500,000	100%
			1
Commodity Purchases			Data
,			
Note: These items reflect USAID obligations for procuring the listed items only. Procurements	Fund	ling Amount	Number of Unit
should be for FY2004 or last year with data available. Funds used in supporting logistics,		\$	Number of Onit
promotion, etc should be included in the Program Outputs section below			
Long Lasting Insecticide treated Nets		\$0	
Insecticide Treated Nets (ITNs)		\$0	0
Insecticide re-treatment kits		\$0	
Indoor Residual Spraying-related Commodities		\$0	
Artemisinin Combination Therapy (ACT) doses purchased		\$0	C
Sulfadoxine Pyrimethamine (SP)		\$0	
Other Malaria Drugs (specify in Notes)		\$0	-
Other Commodities		\$32,893	
Total Commodities Purchased		\$32,893	0
December Outputs and Deleted Asthetics		A ((
Program Outputs and Related Activities		Attri	butions
Note: this section documents USAID funds used in significant support of malaria interventions	1	Number	Coverage Increase
			A COMPLEX AND A
which support attributions of increases in coverage or numbers distributed/sold.	a	ttributed	Attributed
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with	a	ttributed	Attributed
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)		ttributed 0	
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with			
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria			
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of		0	
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy		0	
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective		0	
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy		0	75%
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per		0	75%
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN		0 0 0 80	75%
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy		0 0 0 80	75% 0% 80%
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent		0 0 0 80 0	75% 0% 80%

Human Resources and agreements	2004 data
Malaria program's salaries and wages:	
Total Funding for salaries and wages	\$ 204,623
Percentage toward U.S. based operations/home office staff	0%
Percentage toward Field based operations	100%
Percentage toward Consultants	0%
Consultants	
Total Funding for hiring Consultants	\$ -
Percent U.S. hires	
Percent International hires	
Percent Local hires	
Sub-agreements	
Total Funding toward subagreements	\$ 250,176
Percent with U.S. organizations	0%
Percent with International organizations	100%
Percent with Local organizations	0%

Country Information		
Mission:	USAID/DRC	
FY2004 Total Malaria Funding	\$ 2,900,000	
		-
Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004 Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:		
Training	\$ 259,163	9%
Policy and guideline development	\$ <u>239,103</u> \$ 122,757	4%
Logistics and Pharmaceutical Management	\$ 182,707	6%
Commodities (use breakdown table below)	\$ 1,393,038	
Information, education, and communication	\$ 1,393,030	2%
Health systems strengthening and health care financing	\$ 116,967	4%
Monitoring and evaluation and reporting	\$ 143,236	
	. ,	
Conferences Funded (indicate the number of events in the note)	\$ 7,733	
Administrative support and Indirect Cost	\$ 529,674	
Research Other	\$ 7,733	
	\$ 89,045	
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,900,000	100%
		2 (
Commodity Purchases		Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Funding Amoun \$	t Number of Unit
Long Lasting Insecticide treated Nets	\$1,250,063	3 248798
Insecticide Treated Nets (ITNs)	\$0	
Insecticide re-treatment kits	\$0) (
Indoor Residual Spraying-related Commodities	\$0	
Artemisinin Combination Therapy (ACT) doses purchased	\$0) (
Sulfadoxine Pyrimethamine (SP)	\$81,148	3 2330
Other Malaria Drugs (specify in Notes)	\$0	26040
Other Commodities	\$61,827	
Total Commodities Purchased	\$1,393,038	
Program Outputs and Related Activities	Attr	ibutions
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.	Number attributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with		
microscopes, equipment or rehabilitation)	805	5
Number of health workers trained in skills that enhance their management of		
malaria	588	3
Number and Percentage of people (all age groups) who received effective		
(defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per		
host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	243478	3 16%
Number of pregnant women who received at least one round of Intermittent		
Preventive Therapy	246824	1
Number and Percentageof households covered by Indoor Residual Spraying	(0%
	·	·
Human Resources and agreements	2004 data	T

Human Resources and agreements	2	2004 data	
Malaria program's salaries and wages:			
Total Funding for salaries and wages	\$	242,692	
Percentage toward U.S. based operations/home office staff		28%	
Percentage toward Field based operations		61%	
Percentage toward Consultants		11%	
Consultants			
Total Funding for hiring Consultants	\$	27,360	
Percent U.S. hires		12%	
Percent International hires		0%	
Percent Local hires		88%	
Sub-agreements			
Total Funding toward subagreements	\$	323,661	
Percent with U.S. organizations		0%	
Percent with International organizations		0%	
Percent with Local organizations		100%	

100%

MISSION MALARIA PROGRAM SUMMARY DATA			•
Country Information			
Mission:		AID/Eritrea	
FY2004 Total Malaria Funding	\$	600,000	l
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004	Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:			
Training	\$	60,005	10%
Policy and guideline development	\$	86,668	14%
Logistics and Pharmaceutical Management	\$	9,568	2%
Commodities (use breakdown table below)	\$	49,029	8%
Information, education, and communication	\$	2,500	0%
Health systems strengthening and health care financing	\$	15,000	3%
Monitoring and evaluation and reporting	\$	72,340	12%
Conferences Funded (indicate the number of events in the note)	\$	72,040	0%
Administrative support and Indirect Cost	э \$	1 41 020	
		141,830	24%
Research Other	\$	82,857	14%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ \$	80,203 600,000	13%
	Þ	600,000	100%
Commodity Purchases		[Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Fund	ding Amount \$	Number of Unit
Long Lasting Insecticide treated Nets		\$0	0
Insecticide Treated Nets (ITNs)		\$0	0
Insecticide re-treatment kits		\$0	C
Indoor Residual Spraying-related Commodities		\$6,269	C
Artemisinin Combination Therapy (ACT) doses purchased		\$0	C
Sulfadoxine Pyrimethamine (SP)		\$0	C
Other Malaria Drugs (specify in Notes)		\$0	C
Other Commodities		\$42,760	C
Total Commodities Purchased		\$49,029	C
Program Outputs and Related Activities		A ++ ri	butions
		A	butions
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		Number attributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with			
microscopes, equipment or rehabilitation)		150	
Number of health workers trained in skills that enhance their management of			
malaria		1760	
Number and Percentage of people (all age groups) who received effective			
(defined as per host country government policy) malaria therapy		27783	58%
Number and Percentage of children-under-five who received effective (per	1		
host country government policy) malaria therapy		7164	
Number and Percentage of households with at least one ITN		214752	81%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy		0	
Number and Percentageof households covered by Indoor Residual Spraying			
internet and i croomagoor noacchoide covered by indoor recorded opraying	1	184,214	90%

Human Resources and agreements	2004 data	
Malaria program's salaries and wages:		
Total Funding for salaries and wages	\$	140,434
Percentage toward U.S. based operations/home office staff		39%
Percentage toward Field based operations		31%
Percentage toward Consultants		30%
Consultants		
Total Funding for hiring Consultants	\$	41,806
Percent U.S. hires		78%
Percent International hires		22%
Percent Local hires		0%
Sub-agreements		
Total Funding toward subagreements	\$	102,078
Percent with U.S. organizations		96%
Percent with International organizations		4%
Percent with Local organizations		0%

100%

Percent Local hires

Total Funding toward subagreements

Percent with International organizations Percent with Local organizations

Percent with U.S. organizations

Sub-agreements

MISSION MALARIA PROGRAM SUMMARY DATA		
Country Information		
Mission:	USAID/ETHIOPIA	
FY2004 Total Malaria Funding	\$ 2,000,000	
Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the	2004 Funds Data	Percent of FY 2004
total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding		Malaria Budget
should be inclusive of salaries and wages.	1	
Please provide total malaria funding used in the following areas:		
Training	\$ 169,251	8%
Policy and guideline development	\$ 80,290	4%
Logistics and Pharmaceutical Management	\$ 115,501	6%
Commodities (use breakdown table below)	\$ 213,662	11%
Information, education, and communication	\$ 293,530	15%
Health systems strengthening and health care financing	\$ 60,000	3%
Monitoring and evaluation and reporting	\$ 208,265	10%
Conferences Funded (indicate the number of events in the note)	\$ 52,000	3%
Administrative support and Indirect Cost	\$ 527,242	26%
Research	\$ 11,830	1%
Other	\$ 268,429	13%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,000,000	100%
	, ,,	
Commodity Purchases		Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements	Funding Amount	Number of Unit
should be for FY2004 or last year with data available. Funds used in supporting logistics,	\$	
promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$213,662	56871
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$213,662	56871
Descurrents Outwards and Dalate d Astheticities	A 44	h 41
Program Outputs and Related Activities	Attri	butions
	Number	Coverage Inereses
Note: this section documents USAID funds used in significant support of malaria interventions		Coverage Increase
which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with	attributed	Attributed
	0	
microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of		
malaria	2199	
Number and Percentage of people (all age groups) who received effective		
(defined as per host country government policy) malaria therapy	564	21%
Number and Percentage of children-under-five who received effective (per		
host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	1538	3%
Number of pregnant women who received at least one round of Intermittent		
Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual		
Spraying	0	0%
		•
Human Resources and agreements	2004 data	
Malaria program's salaries and wages:	-	
Total Funding for salaries and wages	\$ 359,687	
Percentage toward U.S. based operations/home office staff	9%	
Percentage toward Field based operations	89%	
Percentage toward Consultants	1%	100%
Consultants		
Total Funding for hiring Consultants	\$ 6,173	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	100%	100%

100%

100%

0%

0% 100%

121,665

\$

MISSION MALARIA PROGRAM SUMMARY DATA			
Country Information			
Mission:		AID/Ghana	
FY2004 Total Malaria Funding	\$	1,000,000	
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the	2004	Funds Data	Percent of FY 2004
total percentage of fundings should add up to 100%. Please briefly explain any overlaps.	2004	Funus Data	Malaria Budget
Funding should be inclusive of salaries and wages.			
Please provide total malaria funding used in the following areas:			
Training	\$	32,000	3%
Policy and guideline development	\$	40,000	4%
Logistics and Pharmaceutical Management	\$	40,000	4%
Commodities (use breakdown table below)	\$	-	0%
Information, education, and communication	\$	693,000	69%
Health systems strengthening and health care financing	\$	-	0%
Monitoring and evaluation and reporting	\$	40,000	4%
Conferences Funded (indicate the number of events in the note)	\$	-	0%
Administrative support and Indirect Cost	\$	17,000	2%
Research	\$	138,000	14%
Other	\$	-	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	1,000,000	100%
Commodity Purchases		C	Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements	Fund	ling Amount	
should be for FY2004 or last year with data available. Funds used in supporting logistics,		\$	Number of Unit
promotion, etc should be included in the Program Outputs section below		Ψ	
Long Lasting Insecticide treated Nets		\$0	0
Insecticide Treated Nets (ITNs)		\$0	0
Insecticide re-treatment kits		\$0	0
Indoor Residual Spraying-related Commodities		\$0	0
Artemisinin Combination Therapy (ACT) doses purchased		\$0	0
Sulfadoxine Pyrimethamine (SP)		\$0	0
Other Malaria Drugs (specify in Notes)		\$0	0
Other Commodities		\$0	0
Total Commodities Purchased		\$0	0
Program Outputs and Related Activities		Attri	butions
Note: this section documents USAID funds used in significant support of malaria interventions		Number	Coverage Increase
which support attributions of increases in coverage or numbers distributed/sold.		ttributed	Attributed
Number of health facilities upgraded for Malaria (e.g. provided with	ü	linbuteu	Attributed
microscopes, equipment or rehabilitation)		0	
Number of health workers trained in skills that enhance their management of		0	
malaria		423	
Number and Percentage of people (all age groups) who received effective		425	
(defined as per host country government policy) malaria therapy		0	0%
Number and Percentage of children-under-five who received effective (per		0	0 /0
host country government policy) malaria therapy		0	0%
Number and Percentage of households with at least one ITN		38%	20%
		30%	20%
Number of pregnant women who received at least one round of Intermittent		E00/	
Preventive Therapy		50%	
Number and Percentageof households covered by Indoor Residual Spraying		0	0%
rameer and refeentageer households covered by indoor residual opfaying		0	0%

Human Resources and agreements	20	2004 data		
Malaria program's salaries and wages:				
Total Funding for salaries and wages	\$	384,230		
Percentage toward U.S. based operations/home office staff		44%		
Percentage toward Field based operations		38%		
Percentage toward Consultants		18%		
Consultants				
Total Funding for hiring Consultants	\$	70,400		
Percent U.S. hires		0%		
Percent International hires		35%		
Percent Local hires		65%		
Sub-agreements				
Total Funding toward subagreements	\$	90,946		
Percent with U.S. organizations		0%		
Percent with International organizations		0%		
Percent with Local organizations		100%		

100%

MISSION MALARIA PROGRAM SUMMARY DATA			1
Country Information Mission:	110		
Mission: FY2004 Total Malaria Funding		AID/KENYA	
	\$	1,200,000	J
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps.	2004	Funds Data	Percent of FY 2004 Malaria Budget
Funding should be inclusive of salaries and wages.			
Please provide total malaria funding used in the following areas:	^	000 1 10	000/
Training Deliver and avoidable a development	\$	360,142	30%
Policy and guideline development	\$	44,292	4%
Logistics and Pharmaceutical Management	\$	34,791	3%
Commodities (use breakdown table below)	\$	-	0%
Information, education, and communication	\$	150,000	13%
Health systems strengthening and health care financing	\$	-	0%
Monitoring and evaluation and reporting	\$	400,000	33%
Conferences Funded (indicate the number of events in the note)	\$	-	0%
Administrative support and Indirect Cost	\$	207,875	17%
Research	\$	-	0%
Other	\$	2,900	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	1,200,000	100%
Commodity Purchases		ſ	Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Fund	ding Amount \$	Number of Unit
Long Lasting Insecticide treated Nets		\$0	C
Insecticide Treated Nets (ITNs)		\$0	-
Insecticide re-treatment kits		\$0	C
Indoor Residual Spraying-related Commodities		\$0	(
Artemisinin Combination Therapy (ACT) doses purchased		\$0	(
Sulfadoxine Pyrimethamine (SP)		\$0	(
Other Malaria Drugs (specify in Notes)		\$0	(
Other Commodities		\$0	0
Total Commodities Purchased		\$0	0
Program Outputs and Related Activities		A 44 ri	butions
Flogram Outputs and Related Activities	_	Aun	
Note: this section documents USAID funds used in significant support of malaria interventions		Number	-
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.	a	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with	đ	attributed	Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	á		Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with	é	attributed 2200	Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria	é	attributed	Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of	6	attributed 2200	Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	ē	attributed 2200	Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective		attributed 2200 5050	Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy		attributed 2200 5050	Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per		attributed 2200 5050 0	Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy		attributed 2200 5050 0 0	Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN		attributed 2200 5050 0 0	Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) Number of health workers trained in skills that enhance their management of malaria Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent		attributed 2200 5050 0 0 1200000	0% 0% 31%

Human Resources and agreements	20	004 data
Malaria program's salaries and wages:		
Total Funding for salaries and wages	\$	535,629
Percentage toward U.S. based operations/home office staff		5%
Percentage toward Field based operations		89%
Percentage toward Consultants		6%
Consultants		
Total Funding for hiring Consultants	\$	32,144
Percent U.S. hires		0%
Percent International hires		0%
Percent Local hires		100%
Sub-agreements		
Total Funding toward subagreements	\$	-
Percent with U.S. organizations		
Percent with International organizations		
Percent with Local organizations		

100%

MISSION MALARIA PROGRAM SUMMARY DATA			ľ
Mission:	US	AID/Liberia	
FY2004 Total Malaria Funding	\$	300,000	
,	Ŧ	,	L
Program Inputs FY2004 (Obligated Funds)			
total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004	Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:			
Training	\$	-	0%
Policy and guideline development	\$	-	0%
Logistics and Pharmaceutical Management	\$	60,000	20%
Commodities (use breakdown table below)	\$	105,000	35%
Information, education, and communication	\$	75,000	25%
Health systems strengthening and health care financing	\$	-	0%
Monitoring and evaluation and reporting	\$	-	0%
Conferences Funded (indicate the number of events in the note)	\$	-	0%
Administrative support and Indirect Cost	\$	60,000	20%
Research	\$	-	0%
Other	\$	-	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	300,000	100%
Commodity Purchases		[Data
should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Func	ling Amount \$	Number of Onit
Long Lasting Insecticide treated Nets		\$0	0
Insecticide Treated Nets (ITNs)	-	\$0	0
Insecticide re-treatment kits		\$0	0
Indoor Residual Spraying-related Commodities	-	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased		\$0	0
Sulfadoxine Pyrimethamine (SP)		\$0	0
Other Malaria Drugs (specify in Notes)		\$0	0
Other Commodities		\$0	0
Total Commodities Purchased		\$0	0
Program Outputs and Related Activities		Attri	butions
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		Number ttributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with		_	
microscopes, equipment or rehabilitation)		0	
Number of health workers trained in skills that enhance their management of malaria		0	
Number and Percentage of people (all age groups) who received effective			
(defined as per host country government policy) malaria therapy		0	0%
Number and Percentage of children-under-five who received effective (per			
host country government policy) malaria therapy		0	0%
Number and Percentage of households with at least one ITN		0	25%
Number of pregnant women who received at least one round of Intermittent			
Preventive Therapy		0	
Number and Percentageof households covered by Indoor Residual Spraying		0	0%
		Ţ	0,0

Human Resources and agreements	2004 data
Malaria program's salaries and wages:	
Total Funding for salaries and wages	\$
Percentage toward U.S. based operations/home office staff	
Percentage toward Field based operations	
Percentage toward Consultants	
Consultants	
Total Funding for hiring Consultants	\$
Percent U.S. hires	
Percent International hires	
Percent Local hires	
Sub-agreements	
Total Funding toward subagreements	\$
Percent with U.S. organizations	
Percent with International organizations	
Percent with Local organizations	

	USAID/	
All a share		
Mission: FY2004 Total Malaria Funding	Madagasca \$ 2,000,0	
F12004 Total Malaria Funding	¢ 2,000,0	500
December 1 and 5 (0004 (01) and all Family)		
Program Inputs FY2004 (Obligated Funds)	2004 Funds D	Data Percent of FY 2004
percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be		Malaria Budget
Please provide total malaria funding used in the following areas.		
Training	\$ 323,7	
Policy and guideline development	\$ 108,2	266 5%
Logistics and Pharmaceutical Management	\$ 279, ²	136 14%
Commodities (use breakdown table below)	\$ 63,5	541 3%
Information, education, and communication	\$ 280,5	
Health systems strengthening and health care financing	\$ 127,4	
Monitoring and evaluation and reporting	\$ 65,6	
8		
Conferences Funded (indicate the number of events in the note)	\$	- 0%
Administrative support and Indirect Cost	\$ 332,0	
Research	\$	- 0%
Other	\$ 420,2	
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,000,0	000 100%
Commodity Purchases		Data
FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included	Funding Amo	ount Number of Unit
Long Lasting Insecticide treated Nets	. unung Ano	\$0 0
Insecticide Treated Nets (ITNs)		\$0 0
Insecticide re-treatment kits		1.
Indoor Residual Spraying-related Commodities		\$0 0
Artemisinin Combination Therapy (ACT) doses purchased		\$0 0
Sulfadavina Dyrimathamina (SD)		\$0 0
Sulfadoxine Pyrimethamine (SP)		
Other Malaria Drugs (specify in Notes)		\$0 0
Other Commodities	\$63,	
Total Commodities Purchased	\$63,	,541 0
Program Outputs and Related Activities	A	Attributions
attributions of increases in coverage or numbers distributed/sold.	Number	Coverage Increase
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)		1
Number of health workers trained in skills that enhance their management of malaria	2	2882
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy		0 0%
	844,8	
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	844,6	820 8%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive	,	820 8% 928 21%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy	,	820 8% 928 21% 0
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive	,	820 8% 928 21%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying	304,9	820 8% 928 21% 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements	,	820 8% 928 21% 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages.	304,s	820 8% 928 21% 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages	304,9 2004 data \$ 480,0	820 8% 928 21% 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff	304,5 2004 data \$ 480,0 27%	820 8% 928 21% 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Field based operations	304,5 2004 data \$ 480,0 27% 70%	820 8% 928 21% 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff	304,5 2004 data \$ 480,0 27%	820 8% 928 21% 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Field based operations	304,5 2004 data \$ 480,0 27% 70%	820 8% 928 21% 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Field based operations	304,5 2004 data \$ 480,0 27% 70%	820 8% 928 21% 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Field based operations Percentage toward Consultants	304,5 2004 data \$ 480,0 27% 70%	820 8% 928 21% 0 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Field based operations Percentage toward Consultants Consultants Total Funding for hiring Consultants	304,5 2004 data \$ 480,0 27% 70% 3% \$ 36,5	820 8% 928 21% 0 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Field based operations Percentage toward Consultants Consultants Total Funding for hiring Consultants Percent U.S. hires	304,5 2004 data \$ 480,0 27% 70% 3% \$ 36,6 29%	820 8% 928 21% 0 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements <i>Malaria program's salaries and wages</i> Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Consultants <i>Consultants</i> <i>Total Funding for hiring Consultants</i> Percent U.S. hires Percent U.S. hires	304,5 2004 data \$ 480,1 27% 70% 3% \$ 36,5 29% 46%	820 8% 928 21% 0 0 0 0% 006 848
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Consultants Consultants Total Funding for hiring Consultants Percent U.S. hires	304,5 2004 data \$ 480,0 27% 70% 3% \$ 36,6 29%	820 8% 928 21% 0 0 0 0%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Field based operations Percentage toward Consultants Consultants Total Funding for hiring Consultants Percent U.S. hires Percent International hires Percent Local hires	304,5 2004 data \$ 480,1 27% 70% 3% \$ 36,5 29% 46%	820 8% 928 21% 0 0 0 0% 006 848
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Consultants Consultants Total Funding for hiring Consultants Percent U.S. hires Percent U.S. hires Percent Local hires Sub-agreements	304,5 2004 data \$ 480,0 27% 70% 3% \$ 36,8 29% 46% 26%	820 8% 928 21% 0 0 0 0% 006 100% 848 100%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Field based operations Percentage toward Consultants Consultants Total Funding for hiring Consultants Percent U.S. hires Percent U.S. hires Percent Local hires Sub-agreements Total Funding toward subagreements	304,5 2004 data \$ 480,0 27% 70% 3% \$ 36,5 29% 46% 26% \$ 198,7	820 8% 928 21% 0 0 0 0% 006 100% 848 100%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Consultants Consultants Total Funding for hiring Consultants Percent U.S. hires Percent International hires Percent International hires Percent Local hires Sub-agreements	304,5 2004 data \$ 480,0 27% 70% 3% \$ 36,8 29% 46% 26%	820 8% 928 21% 0 0 0 0% 006 100% 848 100%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages. Total Funding for salaries and wages. Percentage toward U.S. based operations/home office staff Percentage toward Consultants Consultants Consultants Percent U.S. hires Percent U.S. hires Percent U.S. hires Percent Local hires Sub-agreements Total Funding toward subagreements Percent with U.S. organizations Percent with U.S. organizations Percent with International organizations	304,5 2004 data \$ 480,0 27% 70% 3% \$ 36,5 29% 46% 26% \$ 198,7	820 8% 928 21% 0 0 0 0% 006 100% 848 100%
per host country government policy) malaria therapy Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy Number and Percentage of households with at least one ITN Number of pregnant women who received at least one round of Intermittent Preventive Therapy Number and Percentageof households covered by Indoor Residual Spraying Human Resources and agreements Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff Percentage toward Consultants Consultants Total Funding for hiring Consultants Percent U.S. hires Percent U.S. hires Percent International hires Percent Local hires Sub-agreements Total Funding toward subagreements Percent with U.S. organizations	304,5 2004 data \$ 480,1 27% 70% 3% \$ 36,5 29% 46% 26% \$ 198,7 42%	820 8% 928 21% 0 0 0 0% 006 100% 848 100%

MISSION MALARIA PROGRAM SUMMARY DATA			_
Country Information			
Mission:	US	AID/MALAWI	
FY2004 Total Malaria Funding	\$	1,500,000	
FY2004 Additional Child Health/Systems strengthening Funds	\$	390,000	Ï
Total	\$	1,890,000	
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Fundin should be inclusive of salaries and wages.		4 Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:			
Training	\$	75,000	4%
Policy and guideline development	\$	85,350	5%
Logistics and Pharmaceutical Management	\$	64,650	3%
Commodities (use breakdown table below)	\$	15,000	1%
Information, education, and communication	\$	45,000	2%
Health systems strengthening and health care financing	\$	270,000	14%
Monitoring and evaluation and reporting	\$	150,000	8%
Conferences Funded (indicate the number of events in the note)	\$	15,000	1%
Administrative support and Indirect Cost	\$	330,000	17%
Research	\$	180,000	10%
Other	\$	270,000	14%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	1,500,000	79%
		,,	
Commodity Purchases		[Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Fun	ding Amount \$	Number of Unit
Long Lasting Insecticide treated Nets		\$0	1200
Insecticide Treated Nets (ITNs)		\$1,858	2500
Insecticide re-treatment kits		\$0	0
Indoor Residual Spraying-related Commodities		\$0	0
Artemisinin Combination Therapy (ACT) doses purchased		\$0	0
Sulfadoxine Pyrimethamine (SP)		\$2,000	0
Other Malaria Drugs (specify in Notes)		\$0	0
Other Commodities		\$5,900	1600
Total Commodities Purchased		\$9,758	5300
		<i>\\</i> 0,100	
Program Outputs and Related Activities		Attri	butions
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		Number attributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with			
microscopes, equipment or rehabilitation)		717	
Number of health workers trained in skills that enhance their management of			
malaria		3058	
Number and Percentage of people (all age groups) who received effective			
(defined as per host country government policy) malaria therapy		1895282	0%
Number and Percentage of children-under-five who received effective (per			
host country government policy) malaria therapy		189528	0%
Number and Percentage of households with at least one ITN		0	43%
Number of pregnant women who received at least one round of Intermittent			
Preventive Therapy		0	
Number and Percentageof households covered by Indoor Residual Spraying		0	0%
reamber and refeeringeer neusenoids covered by induor residual opfaying		0	0%
Human Resources and agreements		2004 data	
Malaria program's salaries and wages:			
Total Funding for salaries and wages	\$	170,832	
. eta : ending for outdrive and mayoo	Ψ	170,032	

numan Resources and agreements	2004 uala	
Malaria program's salaries and wages:		
Total Funding for salaries and wages	\$ 170,832	
Percentage toward U.S. based operations/home office staff	19%	
Percentage toward Field based operations	81%	
Percentage toward Consultants	0%	
Consultants		
Total Funding for hiring Consultants	\$ 1,800	
Percent U.S. hires	0%	
Percent International hires	100%	
Percent Local hires	0%	
Sub-agreements	1	
Total Funding toward subagreements	\$ 125,000	
Percent with U.S. organizations	0%	
Percent with International organizations	0%	
Percent with Local organizations	100%	
0		

100%

100%

	_
USAID MAL	
\$1,800,000.	00
low, the ps. Funding	ata Percent of FY 2004 Malaria Budget
\$ 223,0	00 12%
\$ 89,0	
\$ 59,0	
\$ 548,0	
\$ 449,0	25%
\$ 16,0	00 1%
\$ 18,0	00 1%
\$ 2,0	0%
\$ 355,0	20%
\$ 13,0	00 1%
\$ 28,0	2%
\$ 1,800,0	00 100%
	Data
Funding Amo	Number of Unit
\$4	96 101333
	52 10000
	\$0 (
	\$0 0
	\$0 0
	\$0 0
	\$0 0
	\$0 0
\$5	48 111333
A	ttributions
ventions Number attributed	Coverage Increase Attributed
	62
ement of	
	97
ective	
	0 0%
re (per	
	0 0%
589	001 0%
mittent	
	0
Spraying	0 0%
Spraying	

Human Resources and agreements	200	4 data
Malaria program's salaries and wages:		
Total Funding for salaries and wages	\$	248
Percentage toward U.S. based operations/home office staff	1	4%
Percentage toward Field based operations	8	0%
Percentage toward Consultants	(6%
Consultants		
Total Funding for hiring Consultants	\$	20
Percent U.S. hires	(0%
Percent International hires	2	1%
Percent Local hires	7	'9%
Sub-agreements		
Total Funding toward subagreements	\$	254
Percent with U.S. organizations	Ę	5%
Percent with International organizations	(0%
Percent with Local organizations	9	5%

100%

Country Information			
Mission:	USAID/Mozambigue		
FY2004 Total Malaria Funding	\$ 1,500,000		
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004 Funds Data	Percent of FY 2004 Malaria Budget	
Please provide total malaria funding used in the following areas:			
Training	\$ 291,615	19%	
Policy and guideline development	\$ 103,423	7%	
Logistics and Pharmaceutical Management	\$-	0%	
Commodities (use breakdown table below)	\$ 211,825	14%	
Information, education, and communication	\$ 270,440	18%	
Health systems strengthening and health care financing	\$ 124,128	8%	
Monitoring and evaluation and reporting	\$ 162,688	11%	
Conferences Funded (indicate the number of events in the note)	\$ 10,000	1%	
Administrative support and Indirect Cost	\$ 263,086	18%	
Research	\$ 28,399	2%	
Other	\$ 34,396	2%	
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,500,000	100%	
Commodity Purchases		Data	
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Funding Amount \$	Number of Unit	
Long Lasting Insecticide treated Nets	\$164,000	27,333	
Insecticide Treated Nets (ITNs)	\$15,500		
Insecticide re-treatment kits	\$0		
Indoor Residual Spraying-related Commodities	\$0	0	
Artemisinin Combination Therapy (ACT) doses purchased	\$0		
Sulfadoxine Pyrimethamine (SP)	\$0		
Other Malaria Drugs (specify in Notes)	\$0		
Other Commodities	\$32,325	7,125	
Total Commodities Purchased	\$211,825		
Program Outputs and Related Activities	Attr	butions	
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.	Number attributed	Coverage Increase Attributed	
Number of health facilities upgraded for Malaria (e.g. provided with			
microscopes, equipment or rehabilitation)	0		
Number of health workers trained in skills that enhance their management of			
malaria	800		
Number and Percentage of people (all age groups) who received effective			
(defined as per host country government policy) malaria therapy	0	0%	
Number and Percentage of children-under-five who received effective (per			
host country government policy) malaria therapy	0	0%	
Number and Percentage of households with at least one ITN	50,000		
Number of pregnant women who received at least one round of Intermittent	,		
Preventive Therapy	0		
Number and Percentageof households covered by Indoor Residual Spraying	0		
		0.0	
Human Resources and agreements	2004 data	_	

Human Resources and agreements	2004 data	
Malaria program's salaries and wages:		
Total Funding for salaries and wages	\$	198,056
Percentage toward U.S. based operations/home office staff		7
Percentage toward Field based operations		93
Percentage toward Consultants		0
Consultants		
Total Funding for hiring Consultants	\$	3,000
Percent U.S. hires		0
Percent International hires		0
Percent Local hires	100	
Sub-agreements		
Total Funding toward subagreements	\$	312,645
Percent with U.S. organizations		43
Percent with International organizations		39
Percent with Local organizations		18

Country Information			
Mission:	US	AID/Nigeria	
FY2004 Total Malaria Funding	\$	2,400,000	
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		4 Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:			
Training	\$	231,209	10%
Policy and guideline development	\$	200,277	8%
Logistics and Pharmaceutical Management	\$	204,512	9%
Commodities (use breakdown table below)	\$	453,427	19%
Information, education, and communication	\$	687,997	29%
Health systems strengthening and health care financing	\$	10,815	0%
Monitoring and evaluation and reporting	\$	77,511	3%
Conferences Funded (indicate the number of events in the note)	\$	-	0%
Administrative support and Indirect Cost	\$	534,252	22%
Research	\$		0%
Other	\$	-	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	2,400,000	100%
	Ŷ	2,100,000	1007
Commodity Purchases			Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Fun	ding Amount \$	Number of Unit
Long Lasting Insecticide treated Nets		\$350,000	(
Insecticide Treated Nets (ITNs)		\$103,427	45508
Insecticide re-treatment kits		\$103,427 \$0	
Indoor Residual Spraying-related Commodities		\$0 \$0	
Artemisinin Combination Therapy (ACT) doses purchased		\$0 \$0	(
Sulfadoxine Pyrimethamine (SP)		\$0 \$0	(
Other Malaria Drugs (specify in Notes)		\$0 \$0	
Other Commodities		\$0 \$0	
Total Commodities Purchased		\$0 \$453,427	45508
		φ100, i2i	10000
Program Outputs and Related Activities		Attri	butions
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.	á	Number attributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with			
microscopes, equipment or rehabilitation)		0	
Number of health workers trained in skills that enhance their management of			
malaria		864	
Number and Percentage of people (all age groups) who received effective			
(defined as per host country government policy) malaria therapy		0	0%
Number and Percentage of children-under-five who received effective (per			
host country government policy) malaria therapy		1630000	0%
Number and Percentage of households with at least one ITN		0	
Number of pregnant women who received at least one round of Intermittent			
Preventive Therapy		0	
Number and Percentageof households covered by Indoor Residual Spraying		0	0%
Human Resources and agreements	-	2004 data	1

Human Resources and agreements	2004 data	
Malaria program's salaries and wages:		
Total Funding for salaries and wages	\$	567,585
Percentage toward U.S. based operations/home office staff		6%
Percentage toward Field based operations		87%
Percentage toward Consultants		7%
Consultants		
Total Funding for hiring Consultants	\$	42,345
Percent U.S. hires		0%
Percent International hires		0%
Percent Local hires	100%	
Sub-agreements		
Total Funding toward subagreements	\$	502,465
Percent with U.S. organizations		6%
Percent with International organizations		0%
Percent with Local organizations		94%

100%

MISSION MALARIA PROGRAM SUMMARY DATA			-
Country Information			
Mission:	-	D/REDSO ES	A
FY2004 Total Malaria Funding	\$	2,000,000	<u> </u>
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:			
Training	\$	241,675	12%
Policy and guideline development	\$	577,817	29%
Logistics and Pharmaceutical Management	\$	56,270	3%
Commodities (use breakdown table below)		\$0	0%
Information, education, and communication	\$	3,000	0%
Health systems strengthening and health care financing	\$	174,000	9%
Monitoring and evaluation and reporting	\$	249,503	12%
Conferences Funded (indicate the number of events in the note)	\$	55,769	3%
Administrative support and Indirect Cost	\$	438,175	22%
Research	\$	-	0%
Other	\$	203,791	10%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	2,000,000	100%
Commodity Purchases]	Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics,	Func	ling Amount \$	Number of Unit
promotion, etc should be included in the Program Outputs section below		•	
Long Lasting Insecticide treated Nets		\$0	0
Insecticide Treated Nets (ITNs)		\$0	
Insecticide re-treatment kits		\$0	0
Indoor Residual Spraying-related Commodities		\$0	
Artemisinin Combination Therapy (ACT) doses purchased		\$0	
Sulfadoxine Pyrimethamine (SP)		\$0	0
Other Malaria Drugs (specify in Notes)		\$0	
Other Commodities		\$0	-
Total Commodities Purchased		\$0	0
Program Outputs and Related Activities		Attri	butions
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		Number ttributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with			
microscopes, equipment or rehabilitation)		0	
Number of health workers trained in skills that enhance their management of			
malaria		45	
Number and Percentage of people (all age groups) who received effective			
(defined as per host country government policy) malaria therapy		0	0%
Number and Percentage of children-under-five who received effective (per			
host country government policy) malaria therapy		0	0%
Number and Percentage of households with at least one ITN		0	0%
Number of pregnant women who received at least one round of Intermittent			
Preventive Therapy		0	
Number and Percentageof households covered by Indoor Residual Spraying		0	0%
			_
	-	004 data	

Human Resources and agreements	2004 data	
Malaria program's salaries and wages:		
Total Funding for salaries and wages	\$	900,015
Percentage toward U.S. based operations/home office staff		17%
Percentage toward Field based operations		83%
Percentage toward Consultants		1%
Consultants		
Total Funding for hiring Consultants	\$	72,675
Percent U.S. hires		7%
Percent International hires		74%
Percent Local hires		20%
Sub-agreements		
Total Funding toward subagreements	\$	212,277
Percent with U.S. organizations		86%
Percent with International organizations		0%
Percent with Local organizations		14%

100%

Country Information]
Mission:	US	AID/Rwanda	1
FY2004 Total Malaria Funding	\$	1,000,000	
Program Inputs FY2004 (Obligated Funds)			-
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:	^	005 544	070
Training Deliver and wideling development	\$	365,544	379
Policy and guideline development	\$	38,000	49
Logistics and Pharmaceutical Management	\$	240,991	24%
Commodities (use breakdown table below)	\$	-	
Information, education, and communication	\$	77,621	8%
Health systems strengthening and health care financing	\$	50,000	5%
Monitoring and evaluation and reporting	\$	30,000	3%
Conferences Funded (indicate the number of events in the note)	\$	-	0%
Administrative support and Indirect Cost	\$	177,270	18%
Research	\$	-	0%
Other	\$	20,574	2%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	1,000,000	100%
Commodity Purchases			Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Fun	ding Amount \$	Number of Unit
Long Lasting Insecticide treated Nets		\$0	
Insecticide Treated Nets (ITNs)		\$220,000	4500
Insecticide re-treatment kits		\$30,902	6200
Indoor Residual Spraying-related Commodities		\$0	(
Artemisinin Combination Therapy (ACT) doses purchased		\$0	
Sulfadoxine Pyrimethamine (SP)		\$0	
Other Malaria Drugs (specify in Notes)		\$0	
Other Commodities		\$0	
Total Commodities Purchased		\$250,902	10700
Program Outputs and Related Activities		Attr	ibutions
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.	a	Number attributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)		106	
Number of health workers trained in skills that enhance their management of			
malaria Number and Percentage of people (all age groups) who received effective		802	
(defined as per host country government policy) malaria therapy		0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy		0	0%
Number and Percentage of households with at least one ITN		5411	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy		10000	
Number and Percentage of households covered by Indoor Residual			
Spraying		0	0%
Human Resources and agreements		2004 data	I
Malaria program's salaries and wages:]
Total Funding for salaries and wages	\$	102 462	1

numan Resources and agreements	-	Loo4 data
Malaria program's salaries and wages:		
Total Funding for salaries and wages	\$	102,462
Percentage toward U.S. based operations/home office staff		29%
Percentage toward Field based operations		67%
Percentage toward Consultants		4%
Consultants		
Total Funding for hiring Consultants	\$	63,351
Percent U.S. hires		16%
Percent International hires		49%
Percent Local hires		35%
Sub-agreements		
Total Funding toward subagreements	\$	100,000
Percent with U.S. organizations		0%
Percent with International organizations		0%
Percent with Local organizations		100%

100%

MISSION MALARIA PROGRAM SUMMARY DATA		
Country Information		T
Mission:	USAID/SENEGAI	-
FY2004 Total Malaria Funding	\$ 2,500,000	1
		4
Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the	2004 Euroda Data	Percent of FY 2004
total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding	2004 Funds Data	Malaria Budget
should be inclusive of salaries and wages.	1	Ŭ
Please provide total malaria funding used in the following areas:		
Training	\$ 438,462	18%
Policy and guideline development	\$ 164,476	7%
Logistics and Pharmaceutical Management	\$ 181,664	7%
Commodities (use breakdown table below)	\$ 251,857	10%
Information, education, and communication	\$ 402,065	16%
Health systems strengthening and health care financing	\$ 159,401	6%
Monitoring and evaluation and reporting	\$ 140,533	6%
	. ,	
Conferences Funded (indicate the number of events in the note)	\$ 44,437	2%
Administrative support and Indirect Cost	\$ 628,725	25%
Research	\$ 80,500	3%
Other	\$ 7,880	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,500,000	100%
Commodity Purchases		Data
	Funding Amount	4
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics,	s	Number of Unit
promotion, etc should be included in the Program Outputs section below	φ	
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$199,178	-
Insecticide re-treatment kits	\$35,362	
Indoor Residual Spraying-related Commodities	φ33,302 \$0	
Artemisinin Combination Therapy (ACT) doses purchased	\$1,346	-
	\$6,682	
Sulfadoxine Pyrimethamine (SP)		
Other Malaria Drugs (specify in Notes)	\$8,489	
Other Commodities	\$800	
Total Commodities Purchased	\$251,857	226179
Brearen Outnute and Balated Activities	Λ.44.9	ibutions
Program Outputs and Related Activities	Attr	ibutions
	Number	Coverage Inereses
Note: this section documents USAID funds used in significant support of malaria interventions		Coverage Increase
which support attributions of increases in coverage or numbers distributed/sold.	attributed	Attributed
Number of health facilities upgraded for Malaria (e.g. provided with	400	
microscopes, equipment or rehabilitation)	426	
Number of health workers trained in skills that enhance their management of		
malaria	10966	
Number and Percentage of people (all age groups) who received effective		
(defined as per host country government policy) malaria therapy	528249	80%
Number and Percentage of children-under-five who received effective (per		
host country government policy) malaria therapy	271922	80%
Number and Percentage of households with at least one ITN	221051	60%
Number of pregnant women who received at least one round of Intermittent		
Preventive Therapy	37407	
Number and Percentage of households covered by Indoor Residual		
Spraying	0	0%
Human Resources and agreements	2004 data	T
		1
Malaria program's salaries and wages:	\$ 628,725	
Malaria program's salaries and wages: Total Funding for salaries and wages	\$ 628,725 25%	-
Malaria program's salaries and wages: Total Funding for salaries and wages Percentage toward U.S. based operations/home office staff	25%	
Malaria program's salaries and wages: Total Funding for salaries and wages	. ,	100%

100%

Concultanto	
Total Funding for hiring Consultants	\$ 30,564
Percent U.S. hires	0%
Percent International hires	0%
Percent Local hires	100%
Sub-agreements	
0	
Total Funding toward subagreements	\$ 258,873
Percent with U.S. organizations	4%
Percent with International organizations	0%
Percent with Local organizations	96%

Consultants

Percentage toward Consultants

Total Funding for hiring Consultants

Total Funding toward subagreements

Percent with International organizations Percent with Local organizations

Percent with U.S. organizations

Percent U.S. hires Percent International hires Percent Local hires

Consultants

Sub-agreements

MISSION MALARIA PROGRAM SUMMARY DATA		T
Mission:	USAID/SFO	4
FY2004 Total Malaria Funding	\$ 2,000,000	4
	\$ 2,000,000	1
Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the	2004 Euroda Data	Percent of FY 2004
total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding	2004 Funds Data	Malaria Budget
should be inclusive of salaries and wages.	1	-
Please provide total malaria funding used in the following areas:		
Training	\$-	0%
Policy and guideline development	\$ 91,000	5%
Logistics and Pharmaceutical Management	\$ 91,000	5%
Commodities (use breakdown table below)	\$ 761,996	38%
Information, education, and communication	\$ -	0%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ 91,000	5%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 515,004	26%
Research	\$ -	0%
Other: service delivery through subgrants to NGOs	\$ 450,000	23%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,000,000	100%
	φ 2,000,000	10078
Commodity Purchases		Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements	Funding Amount	Number of Unit
should be for FY2004 or last year with data available. Funds used in supporting logistics,	\$	
promotion, etc should be included in the Program Outputs section below	<u> </u>	
Long Lasting Insecticide treated Nets	\$360,000	
Insecticide Treated Nets (ITNs)	\$0	-
Insecticide re-treatment kits	\$0	
Indoor Residual Spraying-related Commodities	\$0	-
Artemisinin Combination Therapy (ACT) doses purchased	\$375,200	
Sulfadoxine Pyrimethamine (SP)	\$26,796	
Other Malaria Drugs (specify in Notes)	\$0	
Other Commodities	\$0	-
Total Commodities Purchased	\$761,996	677300
Program Outputs and Related Activities	Attri	ibutions
Note: this section documents USAID funds used in significant support of malaria interventions	Number	Coverage Increase
which support attributions of increases in coverage or numbers distributed/sold.	attributed	Attributed
Number of health facilities upgraded for Malaria (e.g. provided with		
microscopes, equipment or rehabilitation)	18 PHCCs	
Number of health workers trained in skills that enhance their management of		
malaria	0	
Number and Percentage of people (all age groups) who received effective		
(defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per		070
host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	
Number of pregnant women who received at least one round of Intermittent	0	070
Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual	0	
Spraying	0	0%
	0	0/0
Human Resources and agreements	2004 data	1
Malaria program's salaries and wages:]
Total Funding for salaries and wages	\$ 200,000	1
Percentage toward U.S. based operations/home office staff	15%	1
Percentage toward Field based operations	85%	1
		1

100%

0%

900,000

80%

20% 0%

\$

\$

MISSION MALARIA PROGRAM SUMMARY DATA		-
Country Information		
Mission:	USAID/Tanzania	
FY2004 Total Malaria Funding	\$ 1,300,000	1
Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding	2004 Funds Data	Percent of FY 2004 Malaria Budget
should be inclusive of salaries and wages.		
Please provide total malaria funding used in the following areas:	¢ 007.500	470/
Training Baliay and guideling development	\$ 607,560	47%
Policy and guideline development Logistics and Pharmaceutical Management	\$ - \$ -	0%
Commodities (use breakdown table below)	\$ 42,400	3%
Information, education, and communication	\$ 166,050	13%
Health systems strengthening and health care financing	\$ 4,600	0%
Monitoring and evaluation and reporting	\$ 130,500	10%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 348,890	27%
Research	\$ -	0%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,300,000	100%
		_
Commodity Purchases		Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics,	Funding Amount	Number of Unit
promotion, etc should be included in the Program Outputs section below	Ψ	
Long Lasting Insecticide treated Nets	\$0	(
Insecticide Treated Nets (ITNs)	\$12,000	3000
Insecticide re-treatment kits	\$20,000	10000
Indoor Residual Spraying-related Commodities	\$0	(
Artemisinin Combination Therapy (ACT) doses purchased	\$0	
Sulfadoxine Pyrimethamine (SP)	\$10,000	10000
Other Malaria Drugs (specify in Notes)	\$0	
Other Commodities	\$400	
Total Commodities Purchased	\$42,400	23003
Program Outputs and Related Activities	Attri	ibutions
	Number	Coverage Increase
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.	attributed	Attributed
Number of health facilities upgraded for Malaria (e.g. provided with		
microscopes, equipment or rehabilitation)	10	
Number of health workers trained in skills that enhance their management of		
malaria	433	
Number and Percentage of people (all age groups) who received effective		
(defined as per host country government policy) malaria therapy	10000	0%
Number and Percentage of children-under-five who received effective (per		
host country government policy) malaria therapy	3000	0%
Number and Percentage of households with at least one ITN	10000	25%
Number of pregnant women who received at least one round of Intermittent		
Preventive Therapy	4500	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%
	0	0%
Human Resources and agreements	2004 data	I
Malaria program's salaries and wages:		
Total Funding for salaries and wages	\$ 94,566]
Percentage toward U.S. based operations/home office staff	23%]
Percentage toward Field based operations	78%	4
		1000

Percentage toward Consultants 0% Consultants Total Funding for hiring Consultants \$ 38,337 Percent U.S. hires 94% Percent International hires 0% Percent Local hires 6% Sub-agreements Total Funding toward subagreements \$ 10,018 Percent with U.S. organizations 100% Percent with International organizations Percent with Local organizations 0% 1%

100%

Mission: USAID/Uganda \$ 3,000,000 Program Inputs FY2004 (Obligated Funds) Note: While there may be overlap of funding between some of the categories listed below, thet percentage of hunding between some of the categories listed below, thet percentage of hunding between some of the categories listed below, thet percentage of hunding between some of the categories listed below, thet percentage of hunding between some of the categories listed below, thet percentage of hunding between some of the categories listed below, thet percentage of hunding between some of the categories listed below, the percentage of hunding between some of the categories listed below, the commodities (use breakdown table below) 2004 Funds Data Please provide total malaria funding used in the following areas: \$ 207,028 9% Commodities (use breakdown table below) \$ 651,577 22% Commodities (use breakdown table below) \$ 659,49 2% Contrences Strunds (michaet the number of events in the note) \$ 2,000 0% Administrative support and Indirect Cost \$ 917,305 31% Research \$ 5,720 2% Other \$ 3,000,000 100% Total (must add up to 100% of total FY 2004 Malaria budget) \$ 3,000,000 100% Commodity Purchases Data S 0 0 Number of Unitseciticle Treated Nets (ITNs) \$ 3,000,000	MISSION MALARIA PROGRAM SUMMARY DATA		1
FY2004 Total Malaria Funding \$ 3,000,000 Program Inputs FY2004 (Obligated Funds) Percent of FY 2004 Malaria Budget Note: While there may be overlap of funding between some of the categories listed betw, the total protecting of fundings should adly to 100%. Please briefly oxplain any overlaps. Funding and the inclusive of statients and wages. Percent of FY 2004 Malaria Budget Policy and guideline development \$ 267,028 9% Logistics and Pharmaceutical Management \$ 27,000 1% Commodities (use breakdown table below) \$ 661,577 22% Monitoring and evaluation and reporting \$ 107,337 4% Contractive support and Indirect Cost \$ 107,337 4% Contractive support and Indirect Cost \$ 917,305 31% Research \$ 2,700 0% Other \$ 57,820 2% Contractive support and Indirect Cost \$ 917,305 31% Research \$ 2,704 0% Coller \$ 3,000,000 100% Contractive support and Indirect Cost \$ 97,820 2% Contractive support and Indirect Cost \$ 917,305 31% Research \$ 0 0 0 Contractive suppor		USAID/Uganda	
Program Inputs FY2004 (Obligated Funds) Program Inputs FY2004 (Obligated Funds) Net: While there may be overlap of funding between some of the categories listed below, the total parcentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding advolde to italized and vages. 2004 Funds Data Percent of FY 2004 Malaria Budget Piesse provide total malaria funding used in the following areas: \$ 267,028 9% Policy and guideline development \$ 202,923 7% Logistics and Pharmaceutical Management \$ 27,000 1% Commodities (use breakdown table below) \$ 661,577 22% Information, education, and communication \$ 707,312 24% Monitoring and evaluation and reporting \$ 107,337 4% Conforences Funded (indicate the number of events in the note) \$ 2,000 0% Administrative support and Indirect Cost \$ 917,305 31% Research \$ 57,820 2% Other \$ 3,0000 100% Total (must add up to 100% of total FY 2004 Malaria budget) \$ 3,0000 100% Commodity Purchases \$ 00 0 10% Nue Treated Nets (ITNs) \$ 3,00000 8,571			4
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Insecticide Treated Nets (ITNs) \$30,000 8,571 Insecticide re-treatment kits \$0 0 Indoor Residual Spraying-related Commodities \$0 0 Artemisinin Combination Therapy (ACT) doses purchased \$0 0 Sulfadoxine Pyrimethamine (SP) \$122,492 1,689,076 Other Commodities \$6,923 6,429 Total Commodities Purchased \$640,190 1,879,992 Program Outputs and Related Activities Attributions Coverage Increase Note: this section documents USAID funds used in significant support of malaria interventions Number attributed Attributed Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) 0 0 Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 0 0% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 641,182 53% <td>should be for FY2004 or last year with data available. Funds used in supporting logistics,</td> <td></td> <td>Number of Unit</td>	should be for FY2004 or last year with data available. Funds used in supporting logistics,		Number of Unit
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Indoor Residual Spraying-related Commodities \$0 0 Artemisinin Combination Therapy (ACT) doses purchased \$0 0 Sulfadoxine Pyrimethamine (SP) \$0 0 Other Malaria Drugs (specify in Notes) \$122,492 1,689,076 Other Commodities \$6,923 6,429 Total Commodities Purchased \$640,190 1,879,992 Program Outputs and Related Activities Attributions Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number attributed Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) 0 Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 641,182 53% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 641,182 53%	Insecticide Treated Nets (ITNs)	\$30,000	8,571
Artemisinin Combination Therapy (ACT) doses purchased \$0 0 Sulfadoxine Pyrimethamine (SP) \$0 0 Other Malaria Drugs (specify in Notes) \$122,492 1,689,076 Other Commodities \$6,923 6,429 Total Commodities Purchased \$640,190 1,879,992 Program Outputs and Related Activities Attributions Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number attributed Coverage Increase Attributed Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) 0 0 Number and Percentage of people (all age groups) who received effective (ger host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 0 0% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 0 0%	Insecticide re-treatment kits	\$0	0
Sulfadoxine Pyrimethamine (SP) \$0 0 Other Malaria Drugs (specify in Notes) \$122,492 1,689,076 Other Commodities \$6,923 6,429 Total Commodities Purchased \$640,190 1,879,992 Program Outputs and Related Activities Attributions Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number attributed Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) 0 Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 641,182 53% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 47%	Indoor Residual Spraying-related Commodities	\$0	0
Other Malaria Drugs (specify in Notes) \$122,492 1,689,076 Other Commodities \$6,923 6,429 Total Commodities Purchased \$640,190 1,879,992 Program Outputs and Related Activities Attributions Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number attributed Coverage Increase Attributed Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) 0 0 Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 641,182 53% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 47%	Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Other Commodities \$6,923 6,429 Total Commodities Purchased \$640,190 1,879,992 Program Outputs and Related Activities Attributions Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number attributed Coverage Increase Attributed Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) 0 0 Number of health workers trained in skills that enhance their management of malaria 19,320 19,320 Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 641,182 53% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent 47%	Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Commodities \$6,923 6,429 Total Commodities Purchased \$640,190 1,879,992 Program Outputs and Related Activities Attributions Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number attributed Coverage Increase Attributed Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) 0 0 Number of health workers trained in skills that enhance their management of malaria 19,320 19,320 Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 641,182 53% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent 47%		• · • • • • •	
Total Commodities Purchased \$640,190 1,879,992 Program Outputs and Related Activities Attributions Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number attributed Coverage Increase Attributed Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) 0 0 Number of health workers trained in skills that enhance their management of malaria 19,320 0 Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 641,182 53% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 0 0%			
Program Outputs and Related Activities Attributions Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold. Number attributed Coverage Increase Attributed Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) 0 0 Number of health workers trained in skills that enhance their management of malaria 19,320 0 Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 641,182 53% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 0 0%			,
Note: this section documents USAID funds used in significant support of malaria interventions Number attributed Coverage Increase Attributed Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) 0 0 Number of health workers trained in skills that enhance their management of malaria 19,320 0 Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 0 0% Number and Percentage of households with at least one ITN 182,051 47%	Total Commodities Purchased	\$640,190	1,879,992
Note: this section documents USAID funds used in significant support of malaria interventions Number attributed Coverage Increase Attributed Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation) 0 0 Number of health workers trained in skills that enhance their management of malaria 19,320 0 Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 0 0% Number and Percentage of households with at least one ITN 182,051 47%	Program Outputs and Related Activities	Attr	ibutions
Number of health facilities upgraded for Malaria (e.g. provided with 0 microscopes, equipment or rehabilitation) 0 Number of health workers trained in skills that enhance their management of 19,320 Number and Percentage of people (all age groups) who received effective 0 (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 641,182 53% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 0	Note: this section documents USAID funds used in significant support of malaria interventions	Number	Coverage Increase
microscopes, equipment or rehabilitation) 0 Number of health workers trained in skills that enhance their management of 19,320 Number and Percentage of people (all age groups) who received effective 0 (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 641,182 53% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 0		attributeu	Attributed
Number of health workers trained in skills that enhance their management of malaria 19,320 Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 0 0% Number and Percentage of households with at least one ITN 641,182 53% Number of pregnant women who received at least one round of Intermittent 182,051 47%		0	
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Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 641,182 53% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 0 0%	-	10.220	
(defined as per host country government policy) malaria therapy 0 0% Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 641,182 53% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 0		19,320	
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy 641,182 53% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy			00/
host country government policy) malaria therapy 641,182 53% Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 641,182 53%		0	0%
Number and Percentage of households with at least one ITN 182,051 47% Number of pregnant women who received at least one round of Intermittent Preventive Therapy 1		C44 400	E 20/
Number of pregnant women who received at least one round of Intermittent Preventive Therapy			
Preventive Therapy	Number and Percentage of nouseholds with at least one ITN	182,051	47%
Number and Percentage of households covered by Indoor Residual Spraving			
	Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2	004 data
Malaria program's salaries and wages:		
Total Funding for salaries and wages	\$	636,180
Percentage toward U.S. based operations/home office staff		15%
Percentage toward Field based operations		82%
Percentage toward Consultants		3%
Consultants		
Total Funding for hiring Consultants	\$	28,305
Percent U.S. hires		18%
Percent International hires		0%
Percent Local hires		82%
Sub-agreements		
Total Funding toward subagreements	\$	589,055
Percent with U.S. organizations		0%
Percent with International organizations		19%
Percent with Local organizations		81%

100%

Country Information			
Mission:	US	SAID/WARP	
FY2004 Total Malaria Funding	\$	1,500,000	
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		4 Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:			
Training	\$	392,178	26%
Policy and guideline development	\$	233,961	16%
Logistics and Pharmaceutical Management	\$	63,050	4%
Commodities (use breakdown table below)	\$	-	0%
Information, education, and communication	\$	-	0%
Health systems strengthening and health care financing	\$	-	0%
Monitoring and evaluation and reporting	\$	12,500	1%
Conferences Funded (indicate the number of events in the note)	\$	117,200	8%
Administrative support and Indirect Cost	\$	497,715	33%
Research	\$	437,713	0%
Other	\$	183,396	12%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	1,500,000	100%
Commedity Burchassa			Data
Commodity Purchases			Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics,	Fun	ding Amount \$	Number of Unit
promotion, etc should be included in the Program Outputs section below		Ψ	
Long Lasting Insecticide treated Nets		\$0	C
Insecticide Treated Nets (ITNs)		\$0	C
Insecticide re-treatment kits		\$0	C
Indoor Residual Spraying-related Commodities		\$0	
Artemisinin Combination Therapy (ACT) doses purchased		\$0	0
Sulfadoxine Pyrimethamine (SP)		\$0	(
Other Malaria Drugs (specify in Notes)		\$0	
Other Commodities		\$0 \$0	(
Total Commodities Purchased		\$0 \$0	
		ψυ	
Program Outputs and Related Activities		Attri	butions
······································			
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		Number attributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with			
microscopes, equipment or rehabilitation)		0	
Number of health workers trained in skills that enhance their management of			
malaria		0	
Number and Percentage of people (all age groups) who received effective		0	
(defined as per host country government policy) malaria therapy		0	0%
Number and Percentage of children-under-five who received effective (per	<u> </u>	0	070
		~	00/
host country government policy) malaria therapy	<u> </u>	0	
Number and Percentage of households with at least one ITN		0	0%
Number of pregnant women who received at least one round of Intermittent			
Preventive Therapy		0	
Number and Percentage of households covered by Indoor Residual Spraying		0	0%
Human Resources and agreements		2004 data	T

Human Resources and agreements	2004 data		
Malaria program's salaries and wages:			
Total Funding for salaries and wages	\$	337,482	
Percentage toward U.S. based operations/home office staff		20%	
Percentage toward Field based operations		60%	
Percentage toward Consultants		19%	
Consultants			
Total Funding for hiring Consultants	\$	70,288	
Percent U.S. hires		15%	
Percent International hires		53%	
Percent Local hires		32%	
Sub-agreements			
Total Funding toward subagreements	\$	161,040	
Percent with U.S. organizations		12%	
Percent with International organizations		44%	
Percent with Local organizations		43%	

100%

Country Information			T
Mission:	110	AID/Zambia	
FY2004 Total Malaria Funding			4
F 12004 Total Malaria Funding	\$	4,000,000	1
Program Inputs FY2004 (Obligated Funds)			
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive ad place and wareas	2004	Funds Data	Percent of FY 2004 Malaria Budget
should be inclusive of salaries and wages. Please provide total malaria funding used in the following areas:			
	\$	192.247	5%
Training Reliev and guideline development		-)	
Policy and guideline development Logistics and Pharmaceutical Management	\$	204,377 677,305	5%
Commodities (use breakdown table below)	\$ \$	35.000	17%
Information, education, and communication			28%
	\$	1,112,506	
Health systems strengthening and health care financing	\$	260,368	7%
Monitoring and evaluation and reporting	\$	336,844	8%
Conferences Funded (indicate the number of events in the note)	\$	3,496	0%
Administrative support and Indirect Cost	\$	1,100,137	28%
Research	\$	55,200	1%
Other	\$	22,520	1%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$	4,000,000	100%
Commodity Purchases			Data
	_		
стеление и представите на представите на представите на представите на представите на представите на представит	Fund	ding Amount	Number of Unit
should be for FY2004 or last year with data available. Funds used in supporting logistics,		\$	
promotion, etc should be included in the Program Outputs section below			
Long Lasting Insecticide treated Nets		\$0	
Insecticide Treated Nets (ITNs)		\$35,000	
Insecticide re-treatment kits		\$0	
Indoor Residual Spraying-related Commodities		\$0	
Artemisinin Combination Therapy (ACT) doses purchased		\$0	
Sulfadoxine Pyrimethamine (SP)		\$0	
Other Malaria Drugs (specify in Notes)		\$0	
Other Commodities		\$0	
Total Commodities Purchased		\$35,000	10312
Program Outputs and Related Activities		Attr	ibutions
		Number	Coverage Increase
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		attributed	Attributed
Number of health facilities upgraded for Malaria (e.g. provided with			Attributed
microscopes, equipment or rehabilitation)		0	
Number of health workers trained in skills that enhance their management of		0	
malaria		300	
Number and Percentage of people (all age groups) who received effective		500	
(defined as per host country government policy) malaria therapy		0	0%
Number and Percentage of children-under-five who received effective (per		0	0%
a		0	00/
host country government policy) malaria therapy		0	
Number and Percentage of households with at least one ITN		0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy		92439	
		52-133	
Number and Percentageof households covered by Indoor Residual Spraying		178554	0%
Human Descurees and agreements		004 data	1
Human Resources and agreements Malaria program's salaries and wages:	2	2004 data	
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Human Resources and agreements	2004 data		
Malaria program's salaries and wages:			
Total Funding for salaries and wages	\$	1,451,422	
Percentage toward U.S. based operations/home office staff		40%	
Percentage toward Field based operations		57%	
Percentage toward Consultants		3%	
Consultants			
Total Funding for hiring Consultants	\$	50,198	
Percent U.S. hires		69%	
Percent International hires		0%	
Percent Local hires		31%	
Sub-agreements			
Total Funding toward subagreements	\$	870,598	
Percent with U.S. organizations		78%	
Percent with International organizations		0%	
Percent with Local organizations		22%	

100%