

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Africa Bureau
FY2004 Total Malaria Funding	\$ 2,610,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 65,000	2%
Policy and guideline development	\$ -	0%
Logistics and Pharmaceutical Management	\$ -	0%
Commodities (<i>use breakdown table below</i>)	\$ -	0%
Information, education, and communication	\$ 125,000	5%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ -	0%
Conferences Funded (indicate the number of events in the note)	\$ 219,000	8%
Administrative support and Indirect Cost	\$ 997,089	38%
Research	\$ 1,203,911	46%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,610,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$0	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	0	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 688,471	
Percentage toward U.S. based operations/home office staff	11%	
Percentage toward Field based operations	88%	
Percentage toward Consultants	1%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 153,059	
Percent U.S. hires	69%	
Percent International hires	31%	
Percent Local hires	0%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 1,022,470	
Percent with U.S. organizations	8%	
Percent with International organizations	4%	
Percent with Local organizations	88%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/ANGOLA
FY2004 Total Malaria Funding	\$ 1,000,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 219,800	22%
Policy and guideline development	\$ 35,000	4%
Logistics and Pharmaceutical Management	\$ 68,570	7%
Commodities (<i>use breakdown table below</i>)	\$ 131,000	13%
Information, education, and communication	\$ 182,550	18%
Health systems strengthening and health care financing	\$ 84,000	8%
Monitoring and evaluation and reporting	\$ 121,000	12%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 91,480	9%
Research	\$ -	0%
Other	\$ 66,600	7%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,000,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$96,000	18000
Insecticide Treated Nets (ITNs)	\$31,500	0
Insecticide re-treatment kits	\$3,000	2500
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$500	0
Total Commodities Purchased	\$131,000	20500

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	14	
Number of health workers trained in skills that enhance their management of malaria	271	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	40333	12%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	39353	
Number and Percentage of households with at least one ITN	74543	37%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	44775	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 344,468	
Percentage toward U.S. based operations/home office staff	6%	
Percentage toward Field based operations	92%	
Percentage toward Consultants	2%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 18,000	
Percent U.S. hires	80%	
Percent International hires	0%	
Percent Local hires	20%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 35,000	
Percent with U.S. organizations	65%	
Percent with International organizations	0%	
Percent with Local organizations	35%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Benin
FY2004 Total Malaria Funding	\$ 2,000,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 134,105	6%
Policy and guideline development	\$ -	0%
Logistics and Pharmaceutical Management	\$ 129,146	6%
Commodities (<i>use breakdown table below</i>)	\$ 200,563	10%
Information, education, and communication	\$ 765,878	38%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ 94,495	6%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 535,520	27%
Research	\$ 2,247	0%
Other	\$ 138,046	7%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,000,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$2,941	1285
Insecticide re-treatment kits	\$30,946	65000
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$166,676	50002
Total Commodities Purchased	\$200,563	116287

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	192	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	17500	35%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	17500	0%
Number and Percentage of households with at least one ITN	50000	50%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 503,417	
Percentage toward U.S. based operations/home office staff	15%	
Percentage toward Field based operations	85%	
Percentage toward Consultants	0%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 46,553	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	100%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ -	
Percent with U.S. organizations	0%	
Percent with International organizations	0%	
Percent with Local organizations	0%	0%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/BURUNDI
FY2004 Total Malaria Funding	\$ 500,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 13,200	3%
Policy and guideline development	\$ 8,400	2%
Logistics and Pharmaceutical Management	\$ 76,400	15%
Commodities (<i>use breakdown table below</i>)	\$ 32,920	7%
Information, education, and communication	\$ -	0%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ 6,000	1%
Conferences Funded (indicate the number of events in the note)	\$ 1,921	0%
Administrative support and Indirect Cost	\$ 146,389	29%
Research	\$ -	0%
Other	\$ 214,770	43%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 500,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$32,893	0
Total Commodities Purchased	\$32,893	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	0	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	75%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	80	0%
Number and Percentage of households with at least one ITN	0	80%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 204,623	
Percentage toward U.S. based operations/home office staff	0%	
Percentage toward Field based operations	100%	
Percentage toward Consultants	0%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ -	
Percent U.S. hires		
Percent International hires		
Percent Local hires		
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 250,176	
Percent with U.S. organizations	0%	
Percent with International organizations	100%	
Percent with Local organizations	0%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/DRC
FY2004 Total Malaria Funding	\$ 2,900,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 259,163	9%
Policy and guideline development	\$ 122,757	4%
Logistics and Pharmaceutical Management	\$ 182,707	6%
Commodities (<i>use breakdown table below</i>)	\$ 1,393,038	48%
Information, education, and communication	\$ 47,947	2%
Health systems strengthening and health care financing	\$ 116,967	4%
Monitoring and evaluation and reporting	\$ 143,236	5%
Conferences Funded (indicate the number of events in the note)	\$ 7,733	0%
Administrative support and Indirect Cost	\$ 529,674	18%
Research	\$ 7,733	0%
Other	\$ 89,045	3%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,900,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$1,250,063	248798
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$81,148	23300
Other Malaria Drugs (specify in Notes)	\$0	26040
Other Commodities	\$61,827	0
Total Commodities Purchased	\$1,393,038	298138

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	805	
Number of health workers trained in skills that enhance their management of malaria	588	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	243478	16%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	246824	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 242,692	
Percentage toward U.S. based operations/home office staff	28%	
Percentage toward Field based operations	61%	
Percentage toward Consultants	11%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 27,360	
Percent U.S. hires	12%	
Percent International hires	0%	
Percent Local hires	88%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 323,661	
Percent with U.S. organizations	0%	
Percent with International organizations	0%	
Percent with Local organizations	100%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information		
Mission:		USAID/Eritrea
FY2004 Total Malaria Funding		\$ 600,000
Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004 Funds Data	Percent of FY 2004 Malaria Budget
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 60,005	10%
Policy and guideline development	\$ 86,668	14%
Logistics and Pharmaceutical Management	\$ 9,568	2%
Commodities (<i>use breakdown table below</i>)	\$ 49,029	8%
Information, education, and communication	\$ 2,500	0%
Health systems strengthening and health care financing	\$ 15,000	3%
Monitoring and evaluation and reporting	\$ 72,340	12%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 141,830	24%
Research	\$ 82,857	14%
Other	\$ 80,203	13%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 600,000	100%
Commodity Purchases		
	Data	
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Funding Amount \$	Number of Unit
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$6,269	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$42,760	0
Total Commodities Purchased	\$49,029	0
Program Outputs and Related Activities		
	Attributions	
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.	Number attributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	150	
Number of health workers trained in skills that enhance their management of malaria	1760	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	27783	58%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	7164	59%
Number and Percentage of households with at least one ITN	214752	81%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	184,214	90%
Human Resources and agreements		
	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 140,434	
Percentage toward U.S. based operations/home office staff	39%	
Percentage toward Field based operations	31%	
Percentage toward Consultants	30%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 41,806	
Percent U.S. hires	78%	
Percent International hires	22%	
Percent Local hires	0%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 102,078	
Percent with U.S. organizations	96%	
Percent with International organizations	4%	
Percent with Local organizations	0%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/ETHIOPIA
FY2004 Total Malaria Funding	\$ 2,000,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 169,251	8%
Policy and guideline development	\$ 80,290	4%
Logistics and Pharmaceutical Management	\$ 115,501	6%
Commodities (<i>use breakdown table below</i>)	\$ 213,662	11%
Information, education, and communication	\$ 293,530	15%
Health systems strengthening and health care financing	\$ 60,000	3%
Monitoring and evaluation and reporting	\$ 208,265	10%
Conferences Funded (indicate the number of events in the note)	\$ 52,000	3%
Administrative support and Indirect Cost	\$ 527,242	26%
Research	\$ 11,830	1%
Other	\$ 268,429	13%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,000,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$213,662	56871
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$213,662	56871

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	2199	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	564	21%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	1538	3%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 359,687	
Percentage toward U.S. based operations/home office staff	9%	
Percentage toward Field based operations	89%	
Percentage toward Consultants	1%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 6,173	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	100%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 121,665	
Percent with U.S. organizations	0%	
Percent with International organizations	0%	
Percent with Local organizations	100%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information		
Mission:		USAID/Ghana
FY2004 Total Malaria Funding		\$ 1,000,000
Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004 Funds Data	Percent of FY 2004 Malaria Budget
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 32,000	3%
Policy and guideline development	\$ 40,000	4%
Logistics and Pharmaceutical Management	\$ 40,000	4%
Commodities (<i>use breakdown table below</i>)	\$ -	0%
Information, education, and communication	\$ 693,000	69%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ 40,000	4%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 17,000	2%
Research	\$ 138,000	14%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,000,000	100%
Commodity Purchases		
	Data	
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Funding Amount \$	Number of Unit
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$0	0
Program Outputs and Related Activities		
	Attributions	
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.	Number attributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	423	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	38%	20%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	50%	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%
Human Resources and agreements		
	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 384,230	
Percentage toward U.S. based operations/home office staff	44%	
Percentage toward Field based operations	38%	
Percentage toward Consultants	18%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 70,400	
Percent U.S. hires	0%	
Percent International hires	35%	
Percent Local hires	65%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 90,946	
Percent with U.S. organizations	0%	
Percent with International organizations	0%	
Percent with Local organizations	100%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/KENYA
FY2004 Total Malaria Funding	\$ 1,200,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
Please provide total malaria funding used in the following areas:		
Training	\$ 360,142	30%
Policy and guideline development	\$ 44,292	4%
Logistics and Pharmaceutical Management	\$ 34,791	3%
Commodities (<i>use breakdown table below</i>)	\$ -	0%
Information, education, and communication	\$ 150,000	13%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ 400,000	33%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 207,875	17%
Research	\$ -	0%
Other	\$ 2,900	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,200,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$0	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	2200	
Number of health workers trained in skills that enhance their management of malaria	5050	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	1200000	31%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 535,629	
Percentage toward U.S. based operations/home office staff	5%	
Percentage toward Field based operations	89%	
Percentage toward Consultants	6%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 32,144	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	100%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ -	
Percent with U.S. organizations		
Percent with International organizations		
Percent with Local organizations		

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Liberia
FY2004 Total Malaria Funding	\$ 300,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ -	0%
Policy and guideline development	\$ -	0%
Logistics and Pharmaceutical Management	\$ 60,000	20%
Commodities (<i>use breakdown table below</i>)	\$ 105,000	35%
Information, education, and communication	\$ 75,000	25%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ -	0%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 60,000	20%
Research	\$ -	0%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 300,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$0	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	0	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	25%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data
<i>Malaria program's salaries and wages:</i>	
Total Funding for salaries and wages	\$ -
Percentage toward U.S. based operations/home office staff	
Percentage toward Field based operations	
Percentage toward Consultants	
<i>Consultants</i>	
Total Funding for hiring Consultants	\$ -
Percent U.S. hires	
Percent International hires	
Percent Local hires	
<i>Sub-agreements</i>	
Total Funding toward subagreements	\$ -
Percent with U.S. organizations	
Percent with International organizations	
Percent with Local organizations	

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/ Madagascar
FY2004 Total Malaria Funding	\$ 2,000,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be		
<i>Please provide total malaria funding used in the following areas.</i>		
Training	\$ 323,129	16%
Policy and guideline development	\$ 108,266	5%
Logistics and Pharmaceutical Management	\$ 279,136	14%
Commodities (<i>use breakdown table below</i>)	\$ 63,541	3%
Information, education, and communication	\$ 280,503	14%
Health systems strengthening and health care financing	\$ 127,496	6%
Monitoring and evaluation and reporting	\$ 65,603	3%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 332,028	17%
Research	\$ -	0%
Other	\$ 420,298	21%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,000,000	100%

Commodity Purchases	Data	
	Funding Amount	Number of Unit
FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$63,541	0
Total Commodities Purchased	\$63,541	0

Program Outputs and Related Activities	Attributions	
	Number	Coverage Increase
attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	1	
Number of health workers trained in skills that enhance their management of malaria	2882	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	844,820	8%
Number and Percentage of households with at least one ITN	304,928	21%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 480,006	
Percentage toward U.S. based operations/home office staff	27%	
Percentage toward Field based operations	70%	
Percentage toward Consultants	3%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 36,848	
Percent U.S. hires	29%	
Percent International hires	46%	
Percent Local hires	26%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 198,742	
Percent with U.S. organizations	42%	
Percent with International organizations	0%	
Percent with Local organizations	58%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/MALAWI
FY2004 Total Malaria Funding	\$ 1,500,000
FY2004 Additional Child Health/Systems strengthening Funds	\$ 390,000
Total	\$ 1,890,000

Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages. <i>Please provide total malaria funding used in the following areas:</i>	2004 Funds Data	Percent of FY 2004 Malaria Budget
	Training	\$ 75,000
Policy and guideline development	\$ 85,350	5%
Logistics and Pharmaceutical Management	\$ 64,650	3%
Commodities <i>(use breakdown table below)</i>	\$ 15,000	1%
Information, education, and communication	\$ 45,000	2%
Health systems strengthening and health care financing	\$ 270,000	14%
Monitoring and evaluation and reporting	\$ 150,000	8%
Conferences Funded (indicate the number of events in the note)	\$ 15,000	1%
Administrative support and Indirect Cost	\$ 330,000	17%
Research	\$ 180,000	10%
Other	\$ 270,000	14%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,500,000	79%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	1200
Insecticide Treated Nets (ITNs)	\$1,858	2500
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$2,000	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$5,900	1600
Total Commodities Purchased	\$9,758	5300

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	717	
Number of health workers trained in skills that enhance their management of malaria	3058	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	1895282	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	189528	0%
Number and Percentage of households with at least one ITN	0	43%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 170,832	
Percentage toward U.S. based operations/home office staff	19%	
Percentage toward Field based operations	81%	
Percentage toward Consultants	0%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 1,800	
Percent U.S. hires	0%	
Percent International hires	100%	
Percent Local hires	0%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 125,000	
Percent with U.S. organizations	0%	
Percent with International organizations	0%	
Percent with Local organizations	100%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID MALI
FY2004 Total Malaria Funding	\$1,800,000.00

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 223,000	12%
Policy and guideline development	\$ 89,000	5%
Logistics and Pharmaceutical Management	\$ 59,000	3%
Commodities (<i>use breakdown table below</i>)	\$ 548,000	30%
Information, education, and communication	\$ 449,000	25%
Health systems strengthening and health care financing	\$ 16,000	1%
Monitoring and evaluation and reporting	\$ 18,000	1%
Conferences Funded (indicate the number of events in the note)	\$ 2,000	0%
Administrative support and Indirect Cost	\$ 355,000	20%
Research	\$ 13,000	1%
Other	\$ 28,000	2%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,800,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$496	101333
Insecticide Treated Nets (ITNs)	\$52	10000
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$548	111333

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	62	
Number of health workers trained in skills that enhance their management of malaria	597	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	58901	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 248	
Percentage toward U.S. based operations/home office staff	14%	
Percentage toward Field based operations	80%	
Percentage toward Consultants	6%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 20	
Percent U.S. hires	0%	
Percent International hires	21%	
Percent Local hires	79%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 254	
Percent with U.S. organizations	5%	
Percent with International organizations	0%	
Percent with Local organizations	95%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information		
Mission:	USAID/Mozambique	
FY2004 Total Malaria Funding	\$ 1,500,000	
Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004 Funds Data	Percent of FY 2004 Malaria Budget
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 291,615	19%
Policy and guideline development	\$ 103,423	7%
Logistics and Pharmaceutical Management	\$ -	0%
Commodities (<i>use breakdown table below</i>)	\$ 211,825	14%
Information, education, and communication	\$ 270,440	18%
Health systems strengthening and health care financing	\$ 124,128	8%
Monitoring and evaluation and reporting	\$ 162,688	11%
Conferences Funded (indicate the number of events in the note)	\$ 10,000	1%
Administrative support and Indirect Cost	\$ 263,086	18%
Research	\$ 28,399	2%
Other	\$ 34,396	2%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,500,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$164,000	27,333
Insecticide Treated Nets (ITNs)	\$15,500	4,700
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$32,325	7,125
Total Commodities Purchased	\$211,825	39,158

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	800	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	50,000	37%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 198,056	
Percentage toward U.S. based operations/home office staff	7	
Percentage toward Field based operations	93	
Percentage toward Consultants	0	100
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 3,000	
Percent U.S. hires	0	
Percent International hires	0	
Percent Local hires	100	100
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 312,645	
Percent with U.S. organizations	43	
Percent with International organizations	39	
Percent with Local organizations	18	100

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Nigeria
FY2004 Total Malaria Funding	\$ 2,400,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 231,209	10%
Policy and guideline development	\$ 200,277	8%
Logistics and Pharmaceutical Management	\$ 204,512	9%
Commodities (<i>use breakdown table below</i>)	\$ 453,427	19%
Information, education, and communication	\$ 687,997	29%
Health systems strengthening and health care financing	\$ 10,815	0%
Monitoring and evaluation and reporting	\$ 77,511	3%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 534,252	22%
Research	\$ -	0%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,400,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$350,000	0
Insecticide Treated Nets (ITNs)	\$103,427	45508
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$453,427	45508

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	864	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	1630000	0%
Number and Percentage of households with at least one ITN	0	9%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 567,585	
Percentage toward U.S. based operations/home office staff	6%	
Percentage toward Field based operations	87%	
Percentage toward Consultants	7%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 42,345	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	100%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 502,465	
Percent with U.S. organizations	6%	
Percent with International organizations	0%	
Percent with Local organizations	94%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/REDSO ESA
FY2004 Total Malaria Funding	\$ 2,000,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 241,675	12%
Policy and guideline development	\$ 577,817	29%
Logistics and Pharmaceutical Management	\$ 56,270	3%
Commodities (<i>use breakdown table below</i>)	\$0	0%
Information, education, and communication	\$ 3,000	0%
Health systems strengthening and health care financing	\$ 174,000	9%
Monitoring and evaluation and reporting	\$ 249,503	12%
Conferences Funded (indicate the number of events in the note)	\$ 55,769	3%
Administrative support and Indirect Cost	\$ 438,175	22%
Research	\$ -	0%
Other	\$ 203,791	10%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,000,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$0	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	45	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 900,015	
Percentage toward U.S. based operations/home office staff	17%	
Percentage toward Field based operations	83%	
Percentage toward Consultants	1%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 72,675	
Percent U.S. hires	7%	
Percent International hires	74%	
Percent Local hires	20%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 212,277	
Percent with U.S. organizations	86%	
Percent with International organizations	0%	
Percent with Local organizations	14%	100%

RWANDA MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Rwanda
FY2004 Total Malaria Funding	\$ 1,000,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 365,544	37%
Policy and guideline development	\$ 38,000	4%
Logistics and Pharmaceutical Management	\$ 240,991	24%
Commodities (<i>use breakdown table below</i>)	\$ -	
Information, education, and communication	\$ 77,621	8%
Health systems strengthening and health care financing	\$ 50,000	5%
Monitoring and evaluation and reporting	\$ 30,000	3%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 177,270	18%
Research	\$ -	0%
Other	\$ 20,574	2%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,000,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$220,000	45000
Insecticide re-treatment kits	\$30,902	62000
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$250,902	107000

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	106	
Number of health workers trained in skills that enhance their management of malaria	802	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	5411	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	10000	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 102,462	
Percentage toward U.S. based operations/home office staff	29%	
Percentage toward Field based operations	67%	
Percentage toward Consultants	4%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 63,351	
Percent U.S. hires	16%	
Percent International hires	49%	
Percent Local hires	35%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 100,000	
Percent with U.S. organizations	0%	
Percent with International organizations	0%	
Percent with Local organizations	100%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/SENEGAL
FY2004 Total Malaria Funding	\$ 2,500,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 438,462	18%
Policy and guideline development	\$ 164,476	7%
Logistics and Pharmaceutical Management	\$ 181,664	7%
Commodities (<i>use breakdown table below</i>)	\$ 251,857	10%
Information, education, and communication	\$ 402,065	16%
Health systems strengthening and health care financing	\$ 159,401	6%
Monitoring and evaluation and reporting	\$ 140,533	6%
Conferences Funded (indicate the number of events in the note)	\$ 44,437	2%
Administrative support and Indirect Cost	\$ 628,725	25%
Research	\$ 80,500	3%
Other	\$ 7,880	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,500,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$199,178	180993
Insecticide re-treatment kits	\$35,362	37511
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$1,346	72
Sulfadoxine Pyrimethamine (SP)	\$6,682	6040
Other Malaria Drugs (specify in Notes)	\$8,489	1563
Other Commodities	\$800	0
Total Commodities Purchased	\$251,857	226179

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	426	
Number of health workers trained in skills that enhance their management of malaria	10966	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	528249	80%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	271922	80%
Number and Percentage of households with at least one ITN	221051	60%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	37407	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 628,725	
Percentage toward U.S. based operations/home office staff	25%	
Percentage toward Field based operations	74%	
Percentage toward Consultants	1%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 30,564	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	100%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 258,873	
Percent with U.S. organizations	4%	
Percent with International organizations	0%	
Percent with Local organizations	96%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/SFO
FY2004 Total Malaria Funding	\$ 2,000,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ -	0%
Policy and guideline development	\$ 91,000	5%
Logistics and Pharmaceutical Management	\$ 91,000	5%
Commodities (<i>use breakdown table below</i>)	\$ 761,996	38%
Information, education, and communication	\$ -	0%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ 91,000	5%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 515,004	26%
Research	\$ -	0%
Other: service delivery through subgrants to NGOs	\$ 450,000	23%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 2,000,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$360,000	60000
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$375,200	234500
Sulfadoxine Pyrimethamine (SP)	\$26,796	382800
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$761,996	677300

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	18 PHCCs	
Number of health workers trained in skills that enhance their management of malaria	0	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 200,000	
Percentage toward U.S. based operations/home office staff	15%	
Percentage toward Field based operations	85%	
Percentage toward Consultants	0%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ -	
Percent U.S. hires		
Percent International hires		
Percent Local hires		
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 900,000	
Percent with U.S. organizations	80%	
Percent with International organizations	20%	
Percent with Local organizations	0%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Tanzania
FY2004 Total Malaria Funding	\$ 1,300,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 607,560	47%
Policy and guideline development	\$ -	0%
Logistics and Pharmaceutical Management	\$ -	0%
Commodities (<i>use breakdown table below</i>)	\$ 42,400	3%
Information, education, and communication	\$ 166,050	13%
Health systems strengthening and health care financing	\$ 4,600	0%
Monitoring and evaluation and reporting	\$ 130,500	10%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 348,890	27%
Research	\$ -	0%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,300,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$12,000	3000
Insecticide re-treatment kits	\$20,000	10000
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$10,000	10000
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$400	3
Total Commodities Purchased	\$42,400	23003

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	10	
Number of health workers trained in skills that enhance their management of malaria	433	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	10000	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	3000	0%
Number and Percentage of households with at least one ITN	10000	25%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	4500	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 94,566	
Percentage toward U.S. based operations/home office staff	23%	
Percentage toward Field based operations	78%	
Percentage toward Consultants	0%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 38,337	
Percent U.S. hires	94%	
Percent International hires	0%	
Percent Local hires	6%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 10,018	
Percent with U.S. organizations	100%	
Percent with International organizations	0%	
Percent with Local organizations	1%	101%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Uganda
FY2004 Total Malaria Funding	\$ 3,000,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 267,028	9%
Policy and guideline development	\$ 202,923	7%
Logistics and Pharmaceutical Management	\$ 27,000	1%
Commodities <i>(use breakdown table below)</i>	\$ 651,577	22%
Information, education, and communication	\$ 707,312	24%
Health systems strengthening and health care financing	\$ 56,994	2%
Monitoring and evaluation and reporting	\$ 107,337	4%
Conferences Funded (indicate the number of events in the note)	\$ 2,000	0%
Administrative support and Indirect Cost	\$ 917,305	31%
Research	\$ 57,820	2%
Other	\$ 2,704	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 3,000,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$480,775	175,916
Insecticide Treated Nets (ITNs)	\$30,000	8,571
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$122,492	1,689,076
Other Commodities	\$6,923	6,429
Total Commodities Purchased	\$640,190	1,879,992

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	19,320	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	641,182	53%
Number and Percentage of households with at least one ITN	182,051	47%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy		
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 636,180	
Percentage toward U.S. based operations/home office staff	15%	
Percentage toward Field based operations	82%	
Percentage toward Consultants	3%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 28,305	
Percent U.S. hires	18%	
Percent International hires	0%	
Percent Local hires	82%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 589,055	
Percent with U.S. organizations	0%	
Percent with International organizations	19%	
Percent with Local organizations	81%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/WARP
FY2004 Total Malaria Funding	\$ 1,500,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 392,178	26%
Policy and guideline development	\$ 233,961	16%
Logistics and Pharmaceutical Management	\$ 63,050	4%
Commodities (<i>use breakdown table below</i>)	\$ -	0%
Information, education, and communication	\$ -	0%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ 12,500	1%
Conferences Funded (indicate the number of events in the note)	\$ 117,200	8%
Administrative support and Indirect Cost	\$ 497,715	33%
Research	\$ -	0%
Other	\$ 183,396	12%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,500,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$0	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	0	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 337,482	
Percentage toward U.S. based operations/home office staff	20%	
Percentage toward Field based operations	60%	
Percentage toward Consultants	19%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 70,288	
Percent U.S. hires	15%	
Percent International hires	53%	
Percent Local hires	32%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 161,040	
Percent with U.S. organizations	12%	
Percent with International organizations	44%	
Percent with Local organizations	43%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Zambia
FY2004 Total Malaria Funding	\$ 4,000,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 192,247	5%
Policy and guideline development	\$ 204,377	5%
Logistics and Pharmaceutical Management	\$ 677,305	17%
Commodities (<i>use breakdown table below</i>)	\$ 35,000	1%
Information, education, and communication	\$ 1,112,506	28%
Health systems strengthening and health care financing	\$ 260,368	7%
Monitoring and evaluation and reporting	\$ 336,844	8%
Conferences Funded (indicate the number of events in the note)	\$ 3,496	0%
Administrative support and Indirect Cost	\$ 1,100,137	28%
Research	\$ 55,200	1%
Other	\$ 22,520	1%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 4,000,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$35,000	10,312
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$35,000	10312

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	300	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	92439	
Number and Percentage of households covered by Indoor Residual Spraying	178554	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 1,451,422	
Percentage toward U.S. based operations/home office staff	40%	
Percentage toward Field based operations	57%	
Percentage toward Consultants	3%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 50,198	
Percent U.S. hires	69%	
Percent International hires	0%	
Percent Local hires	31%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 870,598	
Percent with U.S. organizations	78%	
Percent with International organizations	0%	
Percent with Local organizations	22%	100%