

MHO Enrollment/Capitation Payment by Rate Category Report
June 4, 2004 PRELIMINARY NUMBERS

Recip PERC Desc	Prov Billing Name										
	ABHA	CLACKAMAS	FAMILY CARE INC	GOBHI	JBH	LANE CARE MHO	MVBCN	VERITY	THA	WASHINGTON	Grand Total
AD Medical only	2,019	1,910	454	2,431	5,512	3,112	5,000	6,278	339	1,601	28,656
	\$188,133.13	\$173,004.86	\$45,162.04	\$222,854.85	\$505,928.63	\$281,134.89	\$457,368.58	\$566,833.82	\$31,390.21	\$145,753.45	\$2,617,564.46
ADC - Unemployed	371	412	288	487	1,206	634	1,501	1,822	219	542	7,482
	\$6,414.15	\$7,046.30	\$4,945.62	\$8,361.30	\$21,928.10	\$11,322.42	\$25,009.16	\$28,357.84	\$3,670.02	\$8,445.07	\$125,499.98
ADC Extended Medical	2,297	1,813	876	2,483	5,318	2,689	4,955	4,354	407	1,550	26,742
	\$39,714.21	\$30,615.43	\$15,384.17	\$41,415.87	\$92,841.09	\$46,323.75	\$83,975.90	\$72,106.01	\$6,756.35	\$25,626.48	\$454,759.26
Aid to Dependent Children	5,147	4,302	2,854	5,268	11,987	6,947	14,362	14,880	1,708	4,563	72,018
	\$88,245.22	\$72,519.43	\$48,511.39	\$88,751.82	\$208,530.75	\$120,430.11	\$238,926.85	\$246,962.40	\$28,427.00	\$72,717.23	\$1,214,022.20
Aid to the Blind	22	26	11	53	84	46	93	149	9	40	533
	\$2,264.89	\$2,564.50	\$1,151.07	\$5,367.39	\$8,650.13	\$4,220.62	\$9,501.36	\$14,394.26	\$907.66	\$3,835.24	\$52,857.12
Aid to the Blind - Medical	37	31	4	43	115	49	84	72	8	24	467
	\$2,768.10	\$2,415.63	\$345.95	\$3,447.84	\$8,683.29	\$3,949.47	\$6,468.64	\$5,804.19	\$644.92	\$1,981.68	\$36,509.71
Aid to the Disabled	1,327	1,322	587	1,764	4,618	2,499	3,617	5,525	260	983	22,502
	\$159,429.50	\$154,498.88	\$70,707.19	\$211,383.87	\$550,846.44	\$300,646.86	\$432,782.96	\$661,655.20	\$31,103.72	\$116,920.01	\$2,689,974.63
All Other Refugees		15	10				26	523		81	655
		\$235.79	\$256.78				\$634.37	\$11,112.46		\$1,530.20	\$13,769.60
CHIP eligible < age 1, 133% to 170% FPL	18	26	11	22	32	12	71	69	6	45	312
	\$12.60	\$18.20	\$7.70	\$15.67	\$23.16	\$8.30	\$49.70	\$48.30	\$4.20	\$31.50	\$219.33
CHIP eligible < age 1, 170% to 185% FPL	3	7		6	3	3	16	16		6	60
	\$2.10	\$4.90		\$4.20	\$2.10	\$2.10	\$11.20	\$11.20		\$4.20	\$42.00
CHIP eligible age 13-18, 100% to 170% FP	395	411	176	498	1,042	453	895	755	100	210	4,935
	\$7,416.88	\$7,738.07	\$3,296.48	\$9,322.56	\$19,483.47	\$8,502.81	\$16,760.23	\$14,118.18	\$1,860.31	\$3,933.30	\$92,432.29
CHIP eligible age 13-18, 170% to 185% FP	33	26	15	28	82	38	67	55	3	26	373
	\$619.99	\$489.06	\$280.95	\$524.16	\$1,533.39	\$713.26	\$1,256.24	\$1,030.15	\$56.19	\$486.98	\$6,990.37
CHIP eligible age 1-5	190	243	76	272	434	227	582	493	85	256	2,858
	\$907.93	\$1,158.09	\$362.52	\$1,297.44	\$2,070.18	\$1,082.79	\$2,776.14	\$2,347.44	\$401.75	\$1,221.12	\$13,625.40
CHIP eligible age 1-5, 170% to 185% FPL	59	53	12	73	105	65	117	120	17	52	673
	\$282.00	\$253.02	\$57.24	\$348.21	\$500.85	\$310.05	\$558.09	\$572.40	\$81.09	\$248.04	\$3,210.99
CHIP eligible age 6-12, 100% to 170% FPL	625	687	222	760	1,448	689	1,789	1,302	203	607	8,332
	\$11,702.97	\$12,907.05	\$4,158.06	\$14,215.72	\$27,065.79	\$12,932.53	\$33,510.92	\$24,345.95	\$3,798.56	\$11,369.11	\$156,006.66
CHIP eligible age 6-12, 170% to 185% FPL	56	46	16	77	120	76	136	124	13	58	722
	\$1,052.00	\$867.82	\$299.68	\$1,441.44	\$2,243.64	\$1,426.52	\$2,549.98	\$2,322.52	\$243.49	\$1,086.34	\$13,533.43
Foster Children - CSD	664	1,090	116	948	1,765	1,253	2,060	2,525	188	757	11,366
	\$76,469.94	\$130,881.08	\$13,493.12	\$109,911.84	\$216,802.34	\$152,217.41	\$239,258.83	\$329,212.81	\$21,688.02	\$116,339.32	\$1,406,274.71
GA Maintenance, Med, & Money	13	16	11	12	63	18	29	40		2	204
	\$1,592.26	\$1,920.79	\$1,339.03	\$1,349.58	\$7,645.92	\$2,200.50	\$3,536.36	\$4,869.20		\$133.49	\$24,587.13
General Assistance, CSD	14	28		12	15	12	38	44	2	64	229
	\$1,643.80	\$3,296.52		\$1,395.24	\$1,840.45	\$1,460.76	\$4,412.63	\$5,531.98	\$232.64	\$9,900.80	\$29,714.82

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Medical only, under age 21	136	84	19	106	262	139	199	202	16	61	1,224
	\$15,375.49	\$9,955.04	\$2,210.08	\$11,848.24	\$32,820.03	\$16,920.47	\$23,129.62	\$25,963.97	\$1,861.12	\$9,366.83	\$149,450.89
OAA Medical only	1,487	1,466	189	1,846	3,815	1,561	3,380	3,591	267	1,035	18,637
	\$13,906.53	\$13,722.88	\$1,758.69	\$17,265.99	\$35,652.12	\$14,620.39	\$31,592.70	\$33,484.37	\$2,494.03	\$9,661.14	\$174,158.84
OHP age <1, <100% FPL	548	549	283	694	1,224	636	1,607	1,182	176	854	7,753
	\$405.43	\$402.35	\$207.88	\$510.49	\$913.92	\$478.69	\$1,179.30	\$872.26	\$133.45	\$615.88	\$5,719.65
OHP age <1, <100% to 170% FPL	226	224	103	248	463	294	585	381	45	248	2,817
	\$166.29	\$164.99	\$76.01	\$184.41	\$351.19	\$219.06	\$431.28	\$284.32	\$33.29	\$178.89	\$2,089.73
OHP age <1, >170% FPL (AEN)	27	13	19	21	54	37	51	35	2	20	279
	\$19.87	\$9.90	\$14.04	\$15.80	\$40.35	\$25.90	\$38.46	\$24.50	\$1.40	\$14.85	\$205.07
OHP child age 1 to 5 under FPL	1,266	1,561	571	1,741	3,038	1,635	4,435	3,713	505	1,929	20,394
	\$6,043.45	\$7,446.53	\$2,717.35	\$8,309.16	\$14,487.25	\$7,776.62	\$21,110.56	\$17,650.11	\$2,407.61	\$9,191.61	\$97,140.25
OHP child age 13-18, DOB >=10/1/83, unde	1,042	942	548	1,265	2,865	1,278	2,548	2,186	280	598	13,552
	\$19,523.89	\$17,671.97	\$10,243.48	\$23,660.11	\$53,591.07	\$23,970.49	\$47,708.51	\$40,882.10	\$5,244.40	\$11,176.35	\$253,672.37
OHP child age 1-5 over FPL	392	495	150	495	948	448	1,322	976	135	627	5,988
	\$1,871.47	\$2,352.60	\$715.50	\$2,361.15	\$4,518.10	\$2,132.65	\$6,298.84	\$4,651.36	\$637.79	\$2,982.93	\$28,522.39
OHP child age 6-12 under FPL	1,358	1,554	721	1,895	3,566	1,808	4,312	3,704	476	1,487	20,881
	\$25,450.08	\$29,209.90	\$13,491.64	\$35,479.22	\$66,660.31	\$33,895.57	\$80,704.09	\$69,237.46	\$8,915.48	\$27,797.71	\$390,841.46
OHP person w/du, >170% FPL	23	7	6	23	76	39	43	36	5	19	277
	\$167.85	\$50.96	\$43.68	\$167.44	\$552.77	\$284.70	\$317.88	\$262.08	\$36.40	\$138.32	\$2,022.08
OHP pregnant, over FPL	159	135	65	189	387	197	343	249	34	121	1,879
	\$1,155.45	\$974.95	\$473.20	\$1,375.92	\$2,806.51	\$1,428.90	\$2,498.69	\$1,806.61	\$246.11	\$874.77	\$13,641.11
OHP pregnant, under FPL	426	342	218	461	993	568	972	837	105	359	5,281
	\$3,082.38	\$2,482.93	\$1,580.45	\$3,346.20	\$7,220.98	\$4,099.72	\$7,066.02	\$6,077.84	\$762.52	\$2,599.87	\$38,318.91
Old Age Assistance	95	345	122	148	284	160	546	2,239	85	667	4,691
	\$885.14	\$3,203.91	\$1,128.81	\$1,381.08	\$2,643.89	\$1,494.37	\$5,070.99	\$20,762.41	\$793.53	\$6,224.49	\$43,588.62
Total Sum of CNTof Recip ID	20,475	20,181	8,753	24,369	51,924	27,622	55,781	58,477	5,698	19,492	292,772
Total Sum of SUMof Clm Paid Amt TTL	\$676,724.99	\$690,084.33	\$244,419.80	\$827,314.21	\$1,898,878.21	\$1,056,232.68	\$1,786,495.08	\$2,213,595.70	\$154,833.26	\$602,387.20	\$10,150,965.46
Percent of Total Enrollees	7.0%	6.9%	3.0%	8.3%	17.7%	9.4%	19.1%	20.0%	1.9%	6.7%	100.0%