

Transition from Recorded Cassette Books (RC) to Digital Talking Books (DTB)

Number of Titles, Copies, and Machines: FY 2007–FY 2011

| | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | |
|---------------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|---------------------|--------|---------------------|--------|
| | Titles | Copies | Titles | Copies | Titles | Copies | Titles | Copies | Titles | Copies |
| Cassette books (RC) | 2000 | 925 | 2000 | 694 | 2000 | 443 | 2000 | 199 | 0 | 0 |
| Digital talking books (DTB) | 0 | 0 | 650 | 350 | 1300 | 550 | 1500 | 750 | 1731 | 924 |
| Projected book cost | \$10,193,000 | | \$10,188,980 | | \$10,192,600 | | \$10,188,800 | | \$10,188,554 | |
| Flash cartridge copies | 17,500 | | 227,500 | | 715,000 | | 1,125,000 | | 1,599,444 | |
| Flash cartridge cost | \$175,000 | | \$2,047,500 | | \$5,720,000 | | \$7,875,000 | | \$9,596,664 | |
| DTB machines | 60,000 | | 121,654 | | 144,899 | | 134,143 | | 129,591 | |
| DTB machine costs (\$200 each) | \$12,000,000 | | \$24,330,800 | | \$28,979,800 | | \$26,828,600 | | \$25,918,200 | |

Notes:

1. The quantities and costs above assume the supplemental appropriation discussed in the text.
2. "Titles" denotes new books in the formats specified. "Copies" are an average number of copies duplicated for each title.