

Financial Summary

SUMMARY OF FUNDS AVAILABLE	FY 2006
Appropriated Program and State/Regional Grant Funds	100,654,308
Appropriated Balance, Prior Year ¹	4,333,620
Nonfederal Gifts ¹	3,483,184
Interagency Transfers ¹	4,377,606
TOTAL PROGRAM FUNDS AVAILABLE	112,848,718
TOTAL PROGRAM SUPPORT FUNDS AVAILABLE²	2,298,763
TOTAL SALARY AND EXPENSE FUNDS AVAILABLE^{3 4}	25,307,862
TOTAL FUNDS AVAILABLE	140,455,343

¹ Includes FY 2005 unobligated funds brought forward into FY 2006 and prior year deobligations carried forward into FY 2006.

² Includes appropriated funds including FY 2005 unobligated funds brought forward into FY 2006 and prior year deobligations brought forward into FY 2006.

³ Includes appropriated funds, nonfederal gifts, and interagency transfers including FY 2005 unobligated funds brought forward into FY 2006 and prior year deobligations brought forward into FY 2006.

⁴ Includes nonfederal gifts and interagency transfers held on behalf of the President's Committee on the Arts and the Humanities.

Summary of Funds Obligated for FY 2006¹

FY 2006

(\$ in thousands)

Access to Artistic Excellence

Direct Endowment Grants	
Project Support ²	37,416
Challenge America: Reaching Every Community	11,107
National Initiative: American Masterpieces	5,410
Total Access to Artistic Excellence	53,933

Learning in the Arts

Direct Endowment Grants	
Project Support	8,913
Partnerships for the Arts	1,750
National Initiative: American Masterpieces	500
Total Learning in the Arts	11,163

Partnerships for the Arts

State Partnerships	
State & Regional	23,359
Underserved	6,282
Challenge America: Reaching Every Community	7,063
National Initiative: American Masterpieces	4,730
Subtotal State Partnerships	41,434
Direct Endowment Grants	460
Total Partnerships for the Arts	41,894

Total Program Funds	106,990
Total Program Support	1,870
Total Salaries & Expenses³	23,498
TOTAL	132,358

¹ Includes appropriated funds, appropriated funds balances brought forward into FY 2006, nonfederal gifts, and interagency transfers.

² Includes \$1,963K for Save America's Treasures and \$3,700K for Arts on Radio and Television.

³ Includes funds from nonfederal gifts obligated on behalf of the President's Committee on the Arts and the Humanities of which \$259K was obligated in support of grants and cooperative agreements.