



CDC/ATSDR FY 2007 Resource Allocations: American Indian/Alaska Native Programs

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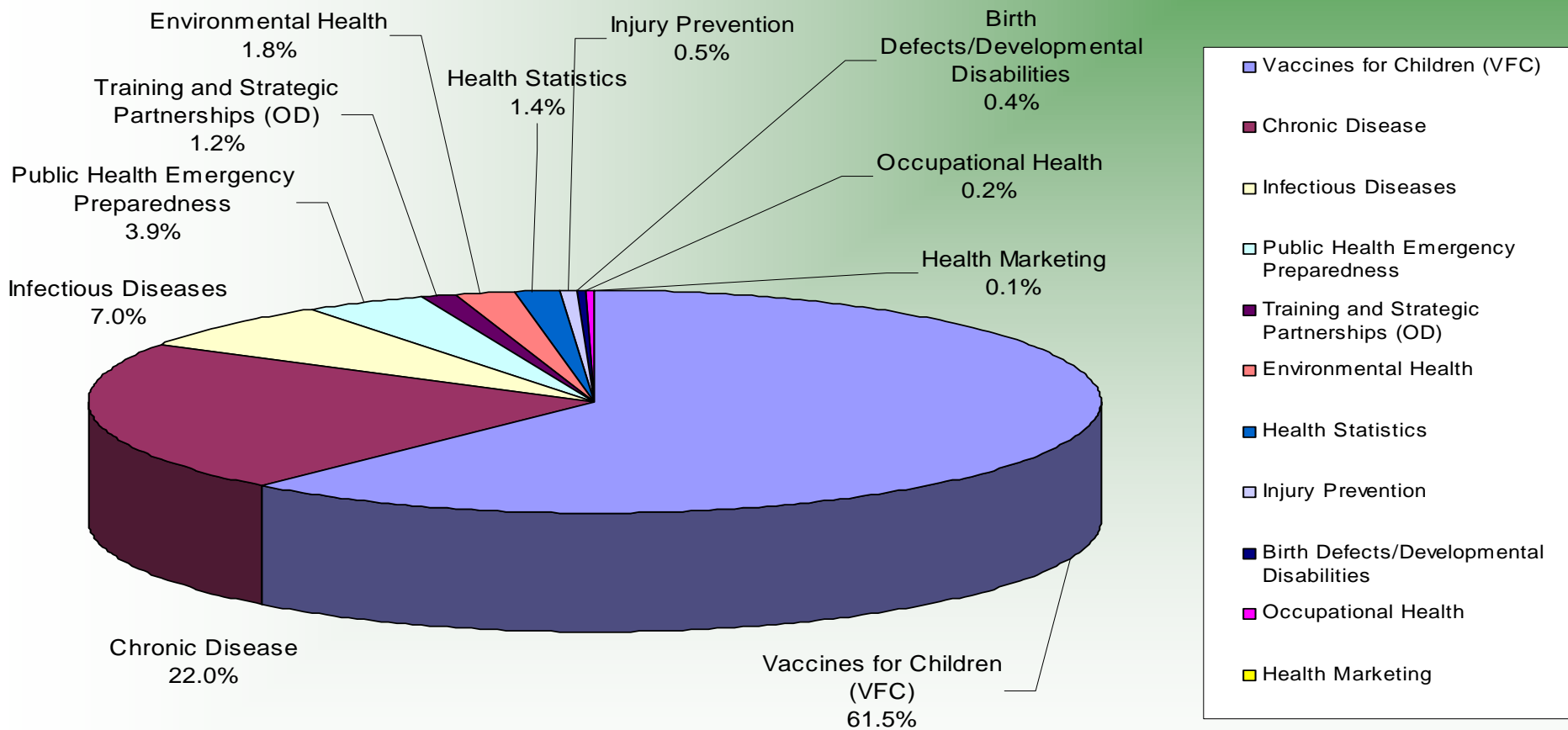
Introduction

The following tables represent CDC resources committed to programs that benefit AI/AN populations and communities. Fiscal information is summarized according to organizational and disease-specific programs, and by defined funding allocation categories. Grants and cooperative agreements awarded directly to Tribes and Tribal organizations are highlighted.



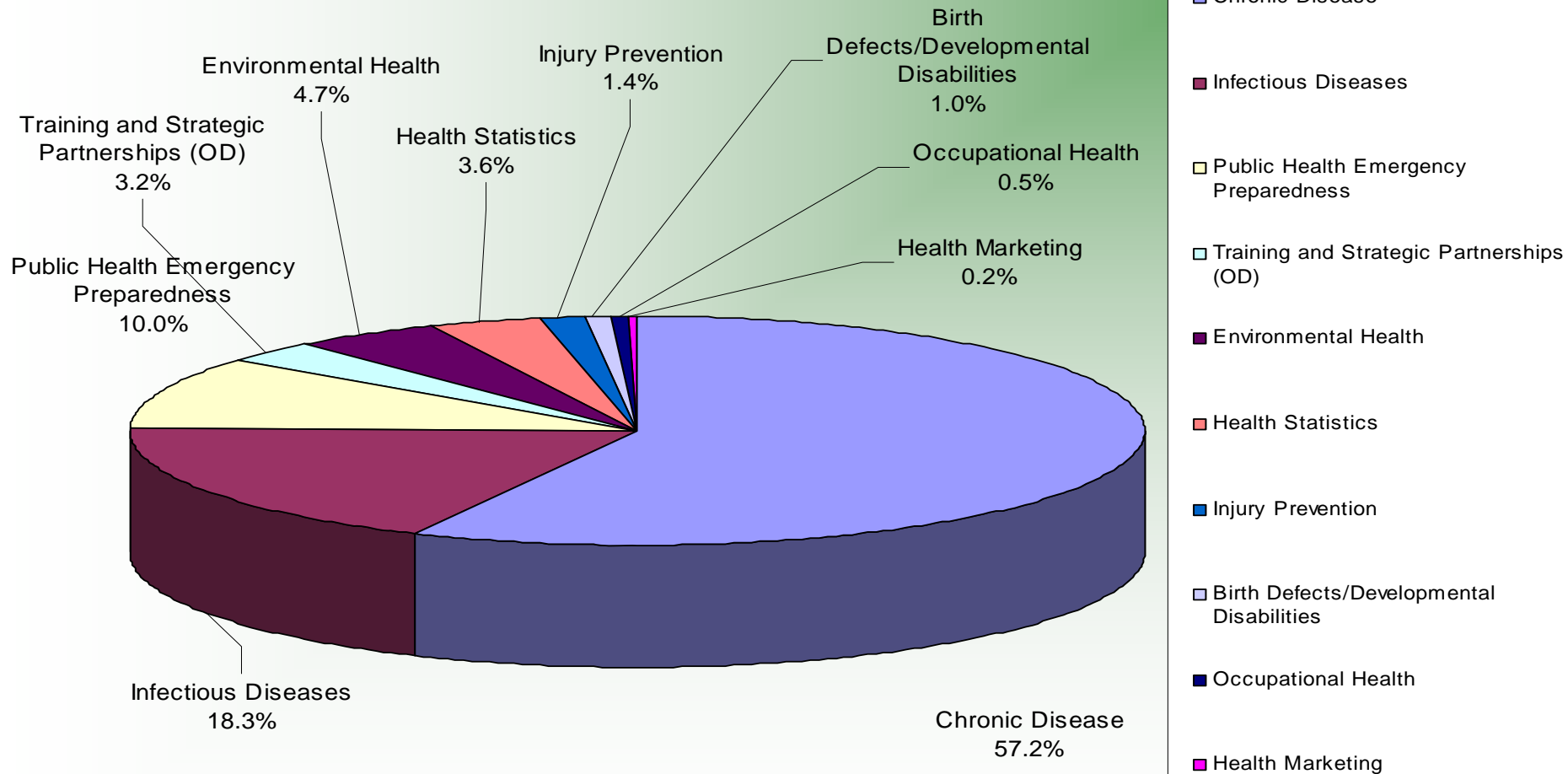
Total CDC AI/AN Funding for FY 2007

(Total of \$112,436,428)



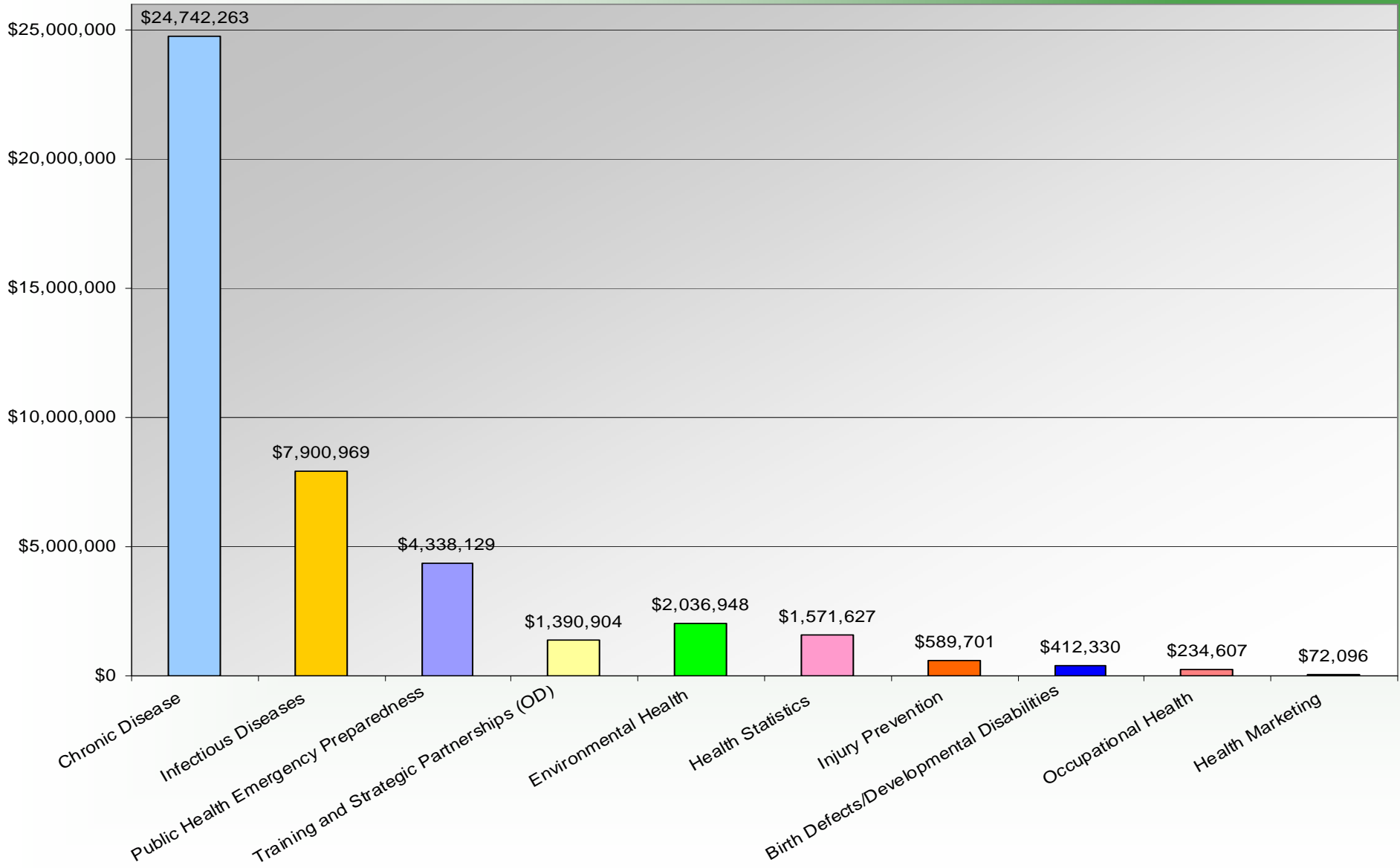
Total CDC AI/AN Funding for FY 2007

(Excluding VFC, Total of \$43,289,574)





Total Funding (without VFC) for FY 2007



AI/AN PROGRAM CATEGORY	FUNDING LEVEL, FY 2007
Vaccines for Children (VFC)	\$69,146,854
Chronic Disease Prevention and Health Promotion	\$24,742,263
Cancer	\$10,607,210
Cross-cutting Programs	\$7,844,902
Diabetes	\$2,836,118
Tobacco	\$1,621,568
Heart Disease and Stroke Prevention	\$1,321,398
Maternal and Child Health	\$436,067
Adolescent and School Health	\$75,000
Infectious Diseases	\$7,900,969
Infectious Diseases in Alaska Natives	\$3,117,469
HIV/AIDS	\$3,148,903
STDs	\$639,763
Vaccine-preventable diseases (non-VFC funds)	\$441,810
Viral Hepatitis	\$410,009
Other	\$143,015
Public Health Emergency Preparedness	\$4,338,129
Training and Strategic Partnerships (OD)	\$1,390,954
Environmental Health	\$2,036,948
ATSDR	\$1,394,620
Environmental Public Health Services/Research	\$642,328
Health Statistics	\$1,571,627
Injury Prevention	\$589,701
Unintentional Injuries	\$446,670
Violence Prevention	\$143,031
Birth Defects/Developmental Disabilities	\$412,330
Occupational Health	\$234,607
Health Marketing	\$72,096





Various Funding Types

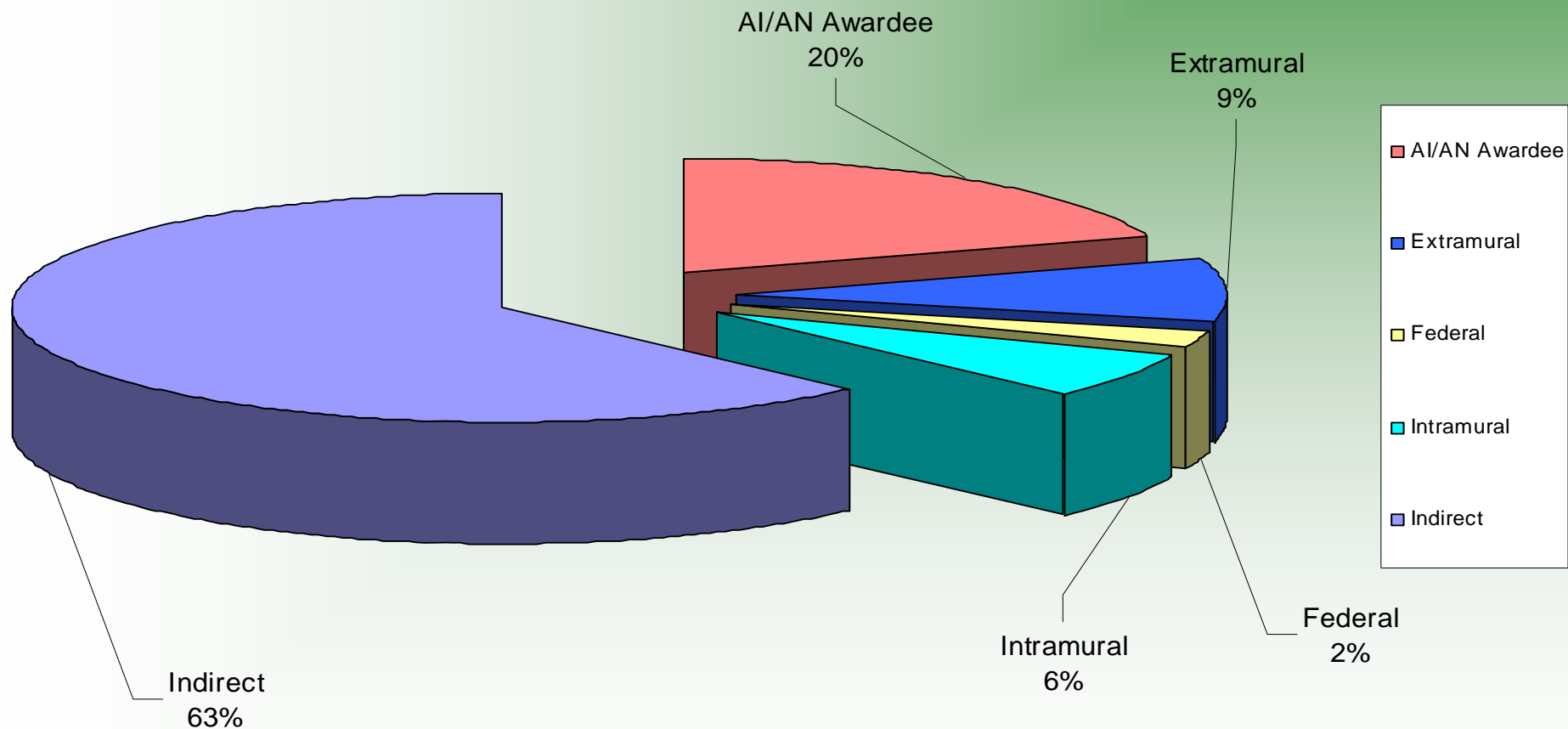
1. **Direct AI/AN Awardee:** Competitively awarded programs (i.e., grants, cooperative agreements) where the awardee is a tribe/tribal government, tribal organization, Alaska Native organization, tribal college or university, or urban Indian Health program.
2. **Intramural AI/AN:** Intramural programs whose purpose is to primarily or substantially benefit AI/ANs
**This category would include costs [salary, fringe, travel, etc.] associated with CDC staff or contractors whose time/effort primarily or substantially benefit AI/ANs.*
3. **Extramural AI/AN benefit:** Competitively awarded programs where the purpose of the award is to primarily or substantially benefit AI/ANs.
4. **Federal AI/AN benefit:** Federal Intra-Agency Agreements where the purpose of the agreement is to primarily or substantially benefit AI/ANs
5. **Indirect AI/AN:** Service programs where funding for AI/ANs can reasonably be estimated from available data on the number of AI/ANs served
This category applies **only to the **Vaccines for Children** program and to **NCHS**.*





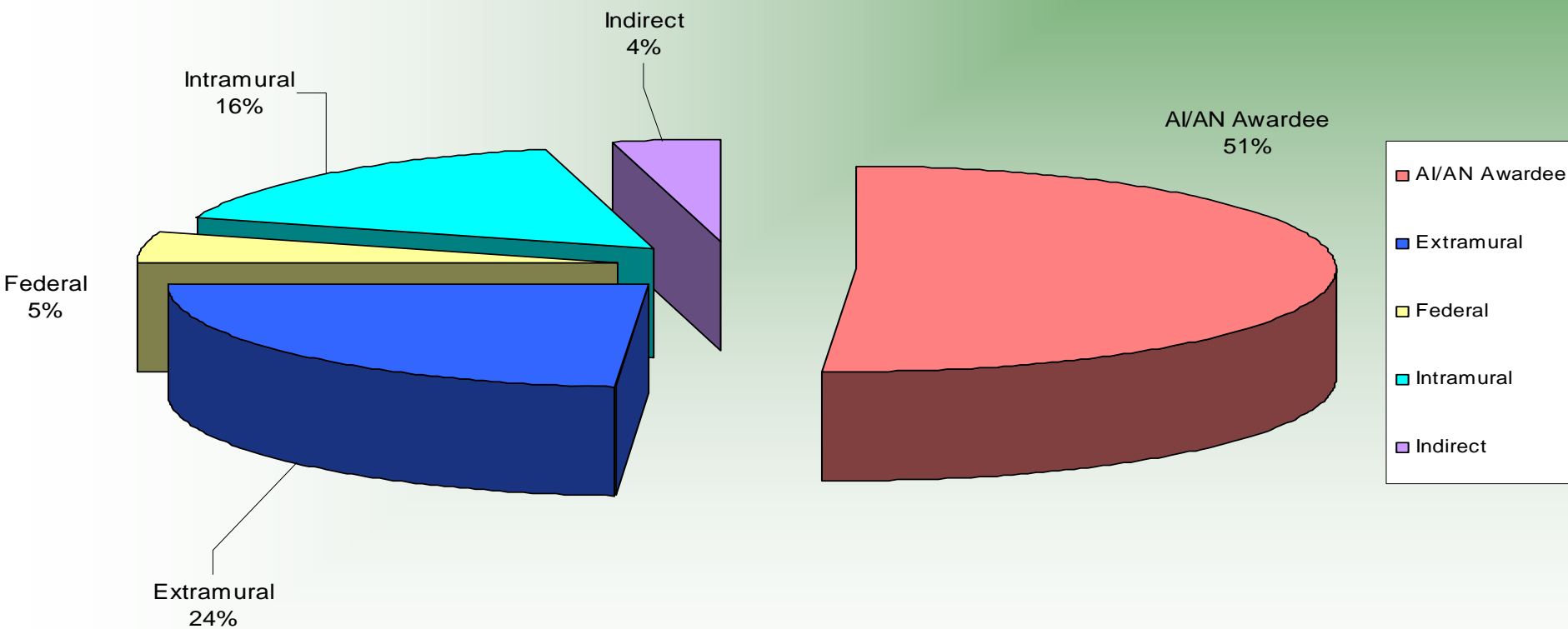
Comparison of AI/AN Categorical Funding

(Including VFC Funds)



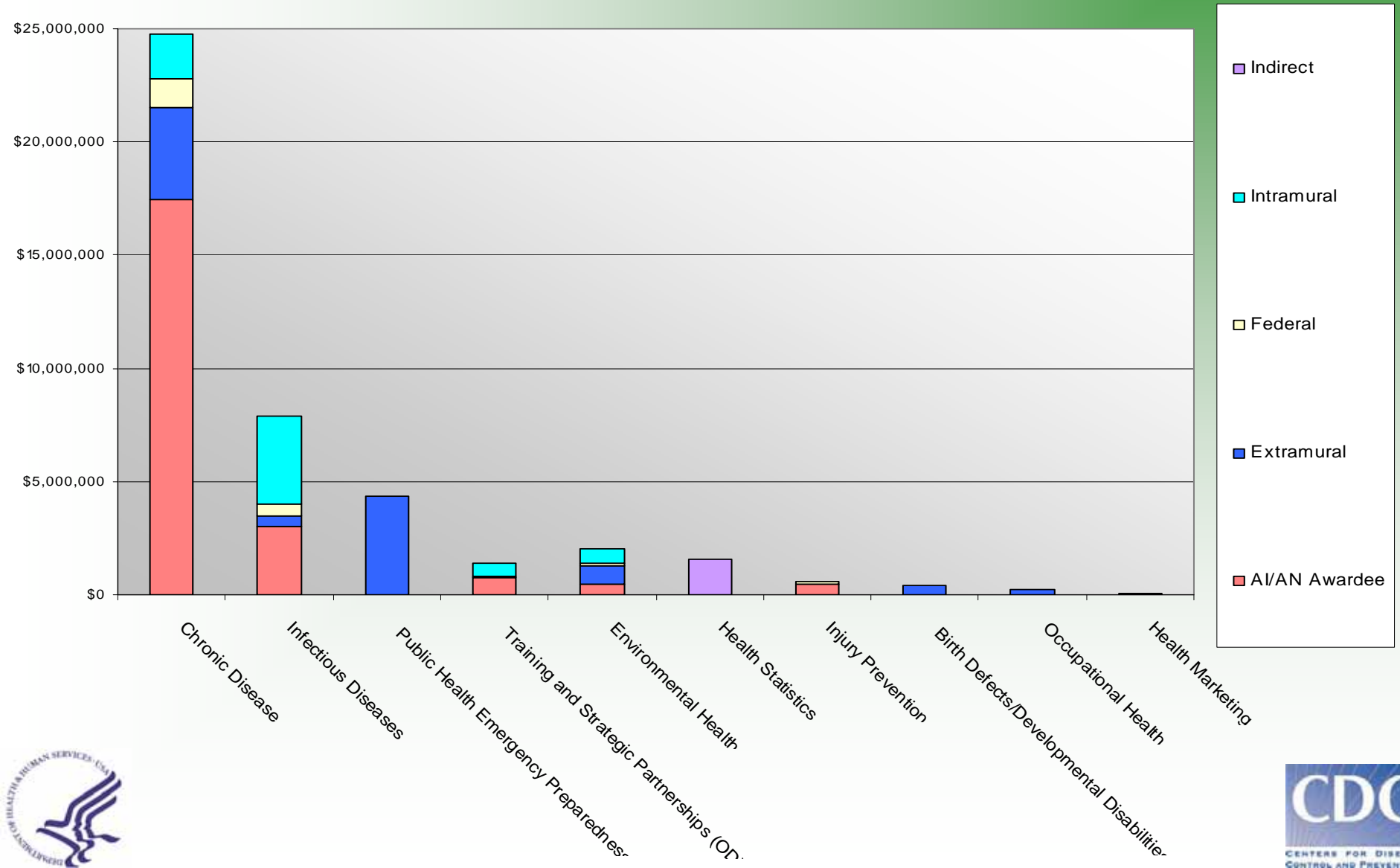
Comparison of AI/AN Categorical Funding

(Not Including VFC Funding)

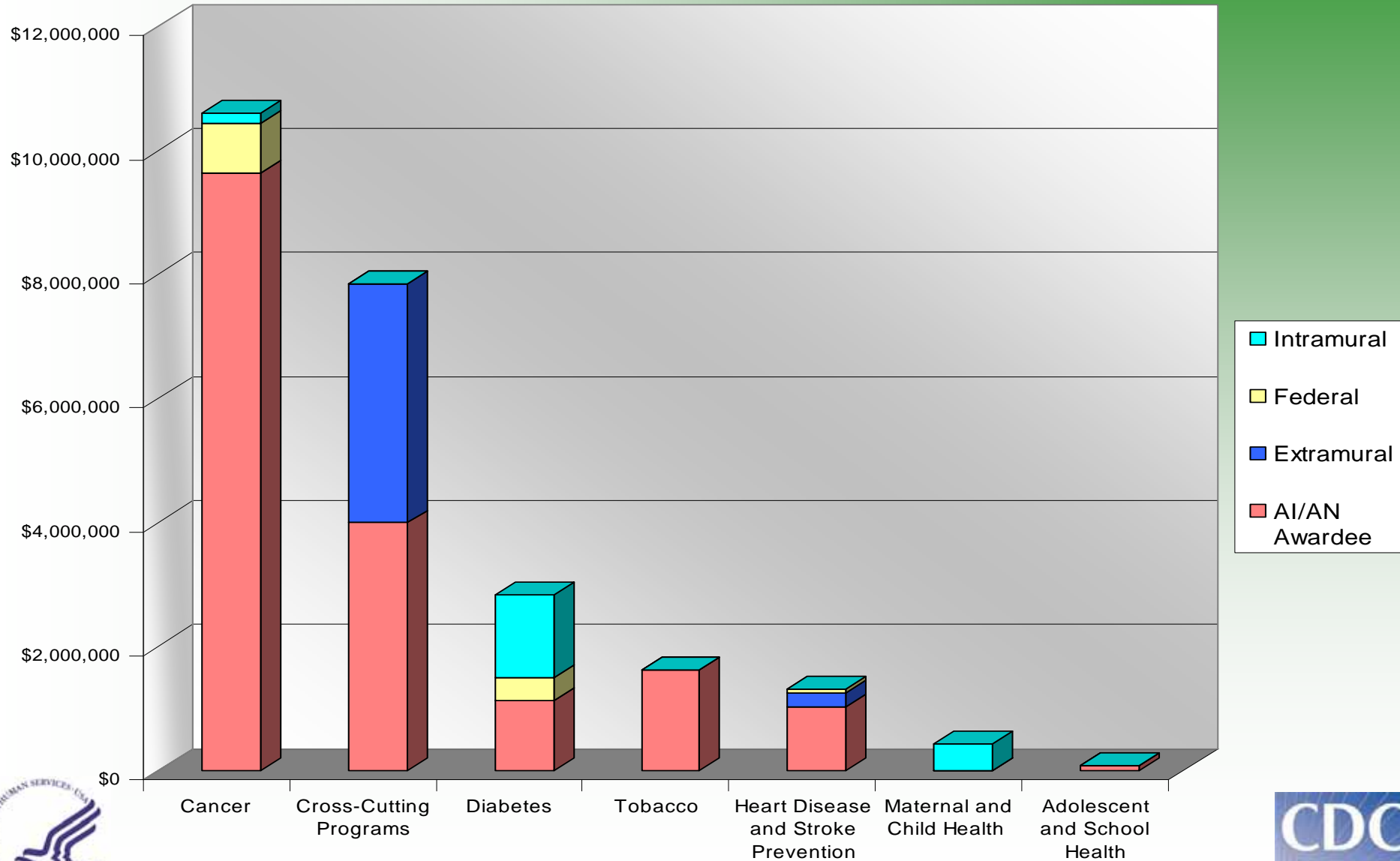




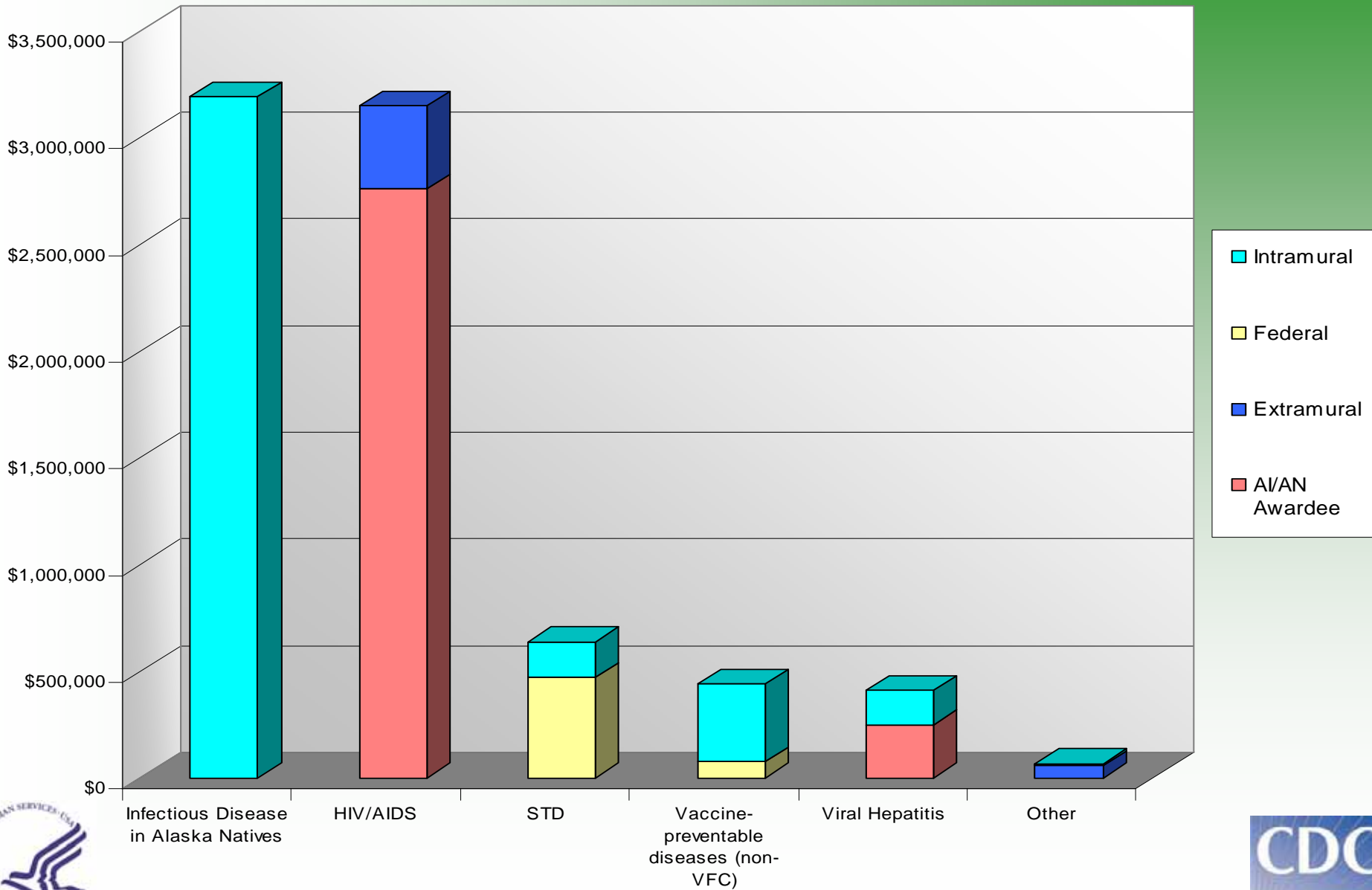
Program Categories Broken Down by Funding Type (without VFC)



Chronic Disease Funding by Type

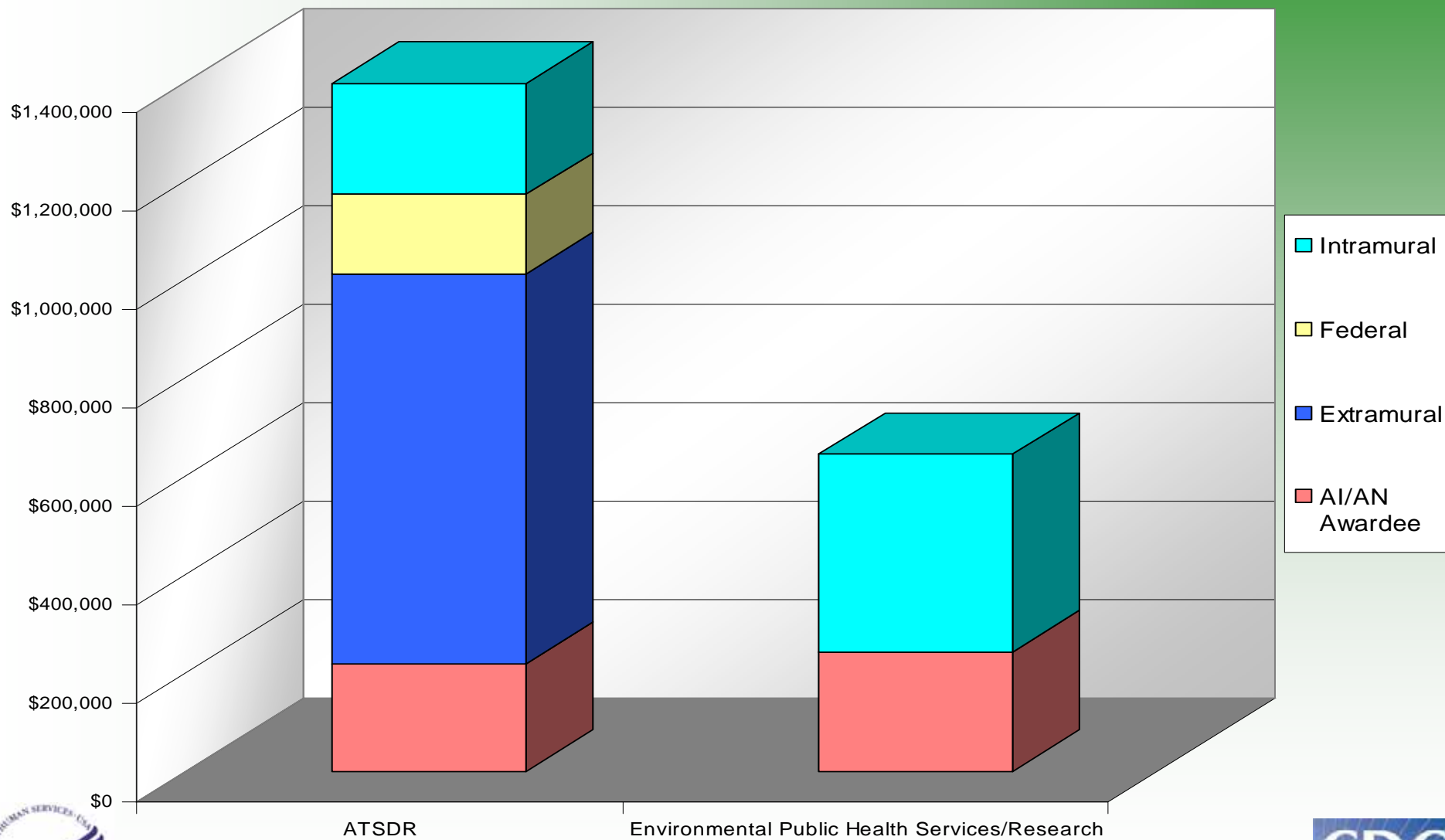


Infectious Disease Funding by Type



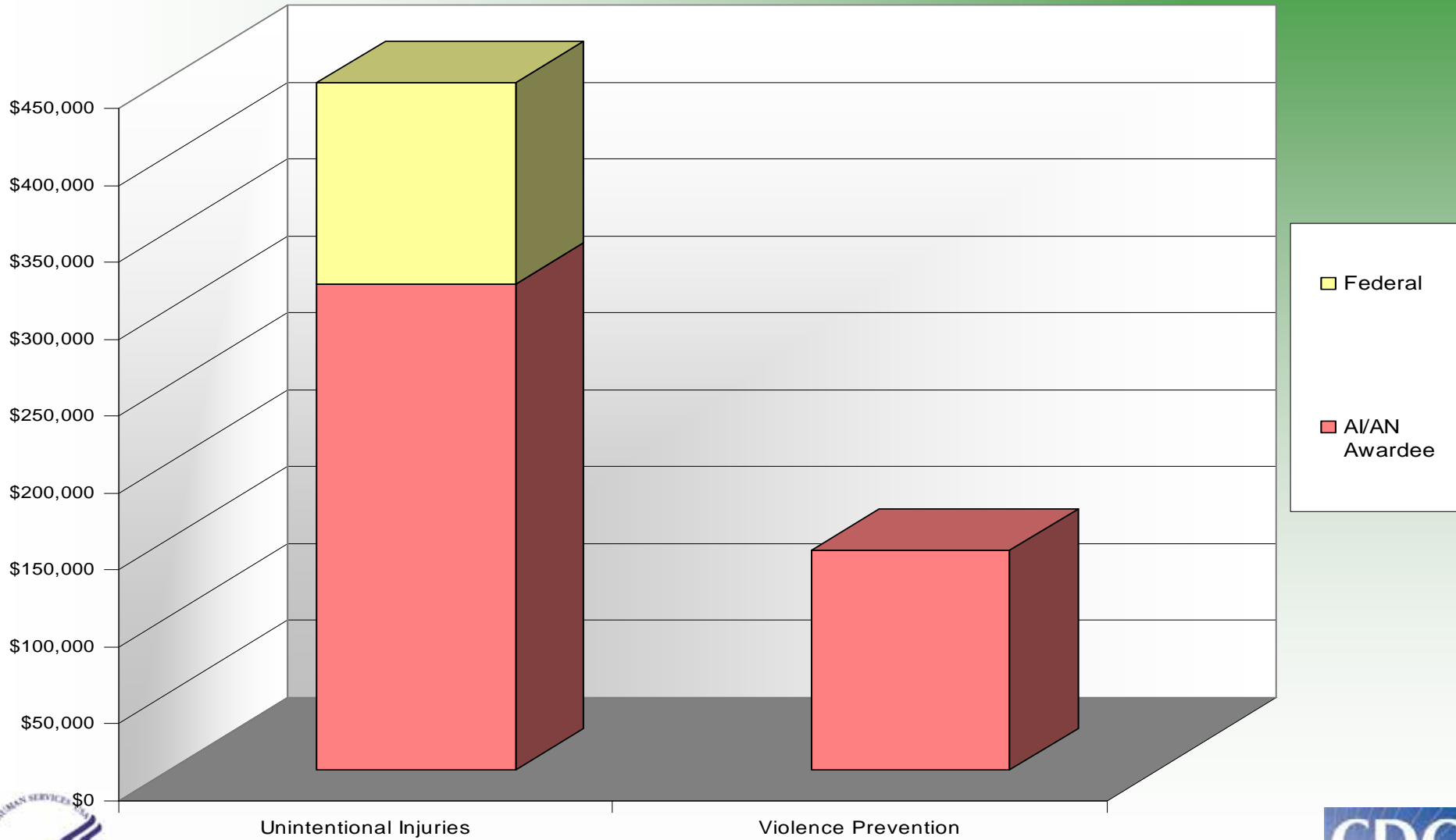


Environmental Health Funding by Type





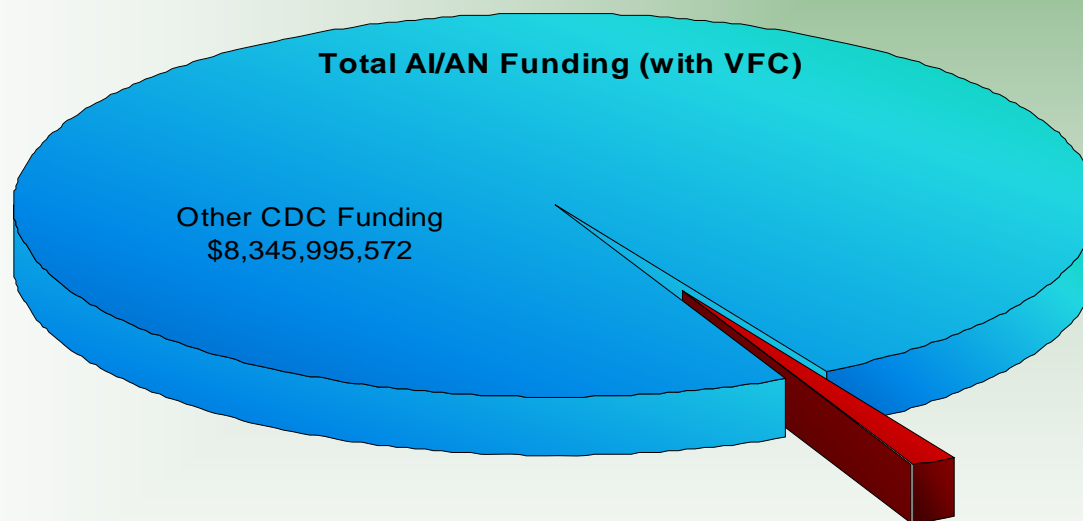
Injury Funding by Type



AI/AN PROGRAM CATEGORY	AI/AN Awardee	Intramural	Extramural	Federal	Indirect
Vaccines for Children (VFC)					\$69,146,854
Chronic Disease Prevention and Health Promotion	\$17,469,858	\$1,944,547	\$4,074,428	\$1,253,430	
Infectious Diseases	\$3,010,869	\$3,890,637	\$448,496	\$550,967	
Public Health Emergency Preparedness		\$7,000	\$4,331,129		
Training and Strategic Partnerships (OD)	\$766,169	\$713,628		\$28,250	
Environmental Health	\$461,016	\$624,832	\$790,550	\$160,550	
Health Statistics					\$1,571,627
Injury Prevention	\$458,951			\$130,750	
Birth Defects and Developmental Disabilities			\$412,330		
Occupational Health			\$234,607		
Health Marketing		\$72,096			



Comparing Total AI/AN Funding to Total CDC Funding Including VFC Funding

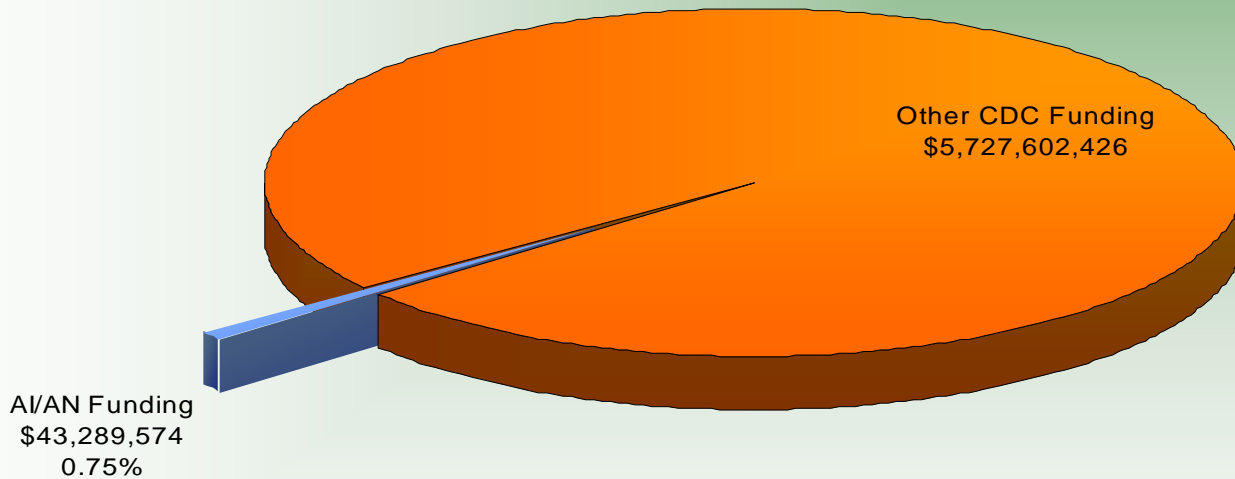


Based on total obligations in FY 2007

AI/AN Funding
\$112,436,428
1.33%



Comparing Total AI/AN Funding to CDC Funding Without VFC Funding

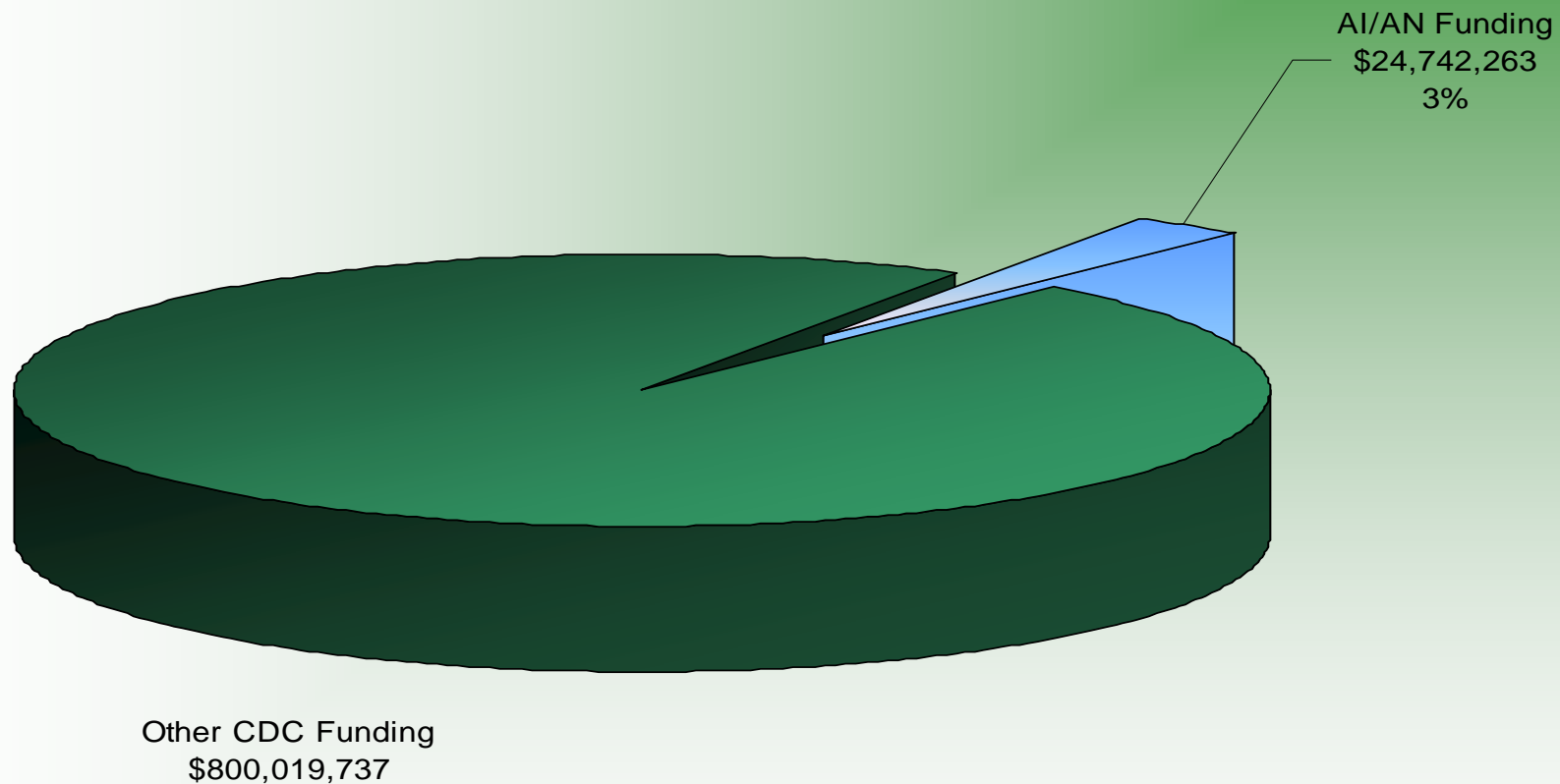


Based on total general fund discretionary in FY 2007



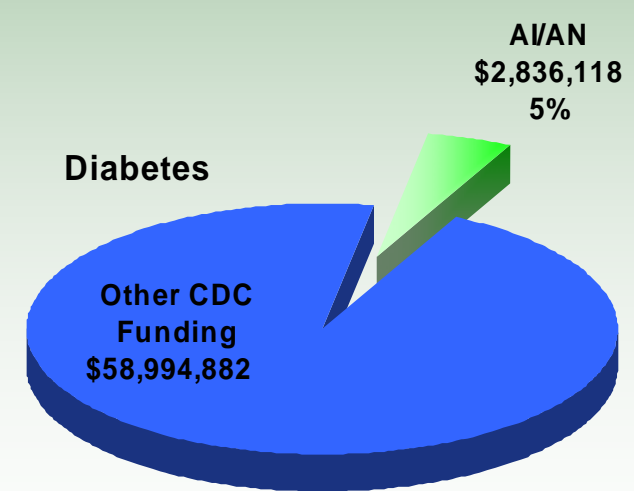
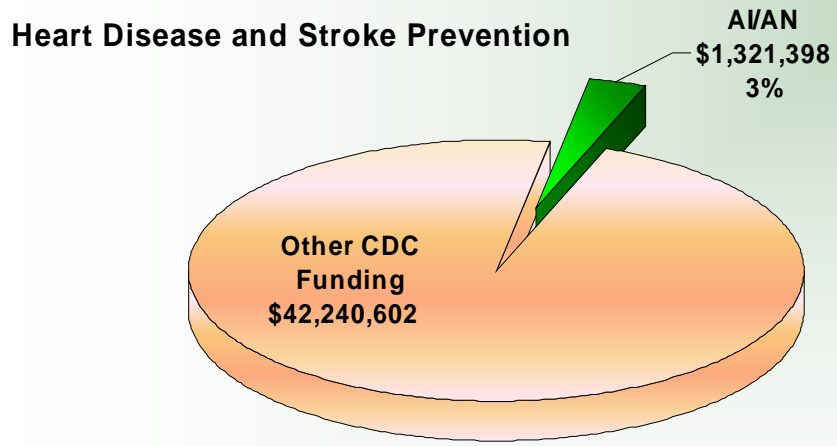
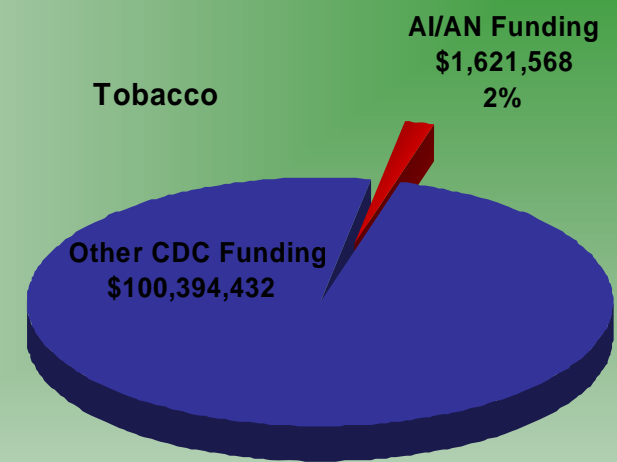
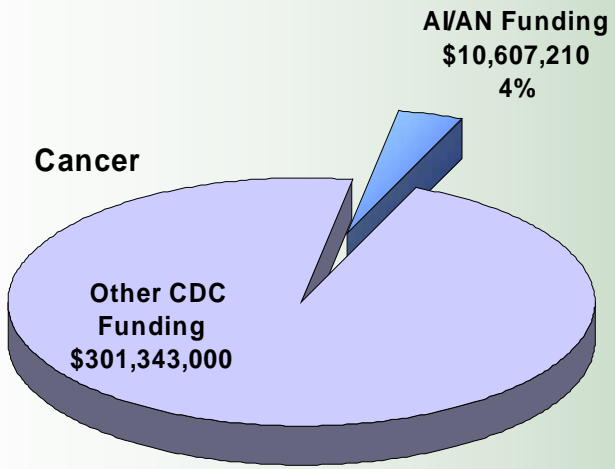


Comparing AI/AN Chronic Disease Funding to Total CDC Chronic Funding



Based on total FY 2007 Budget Authority for NCCDPHP

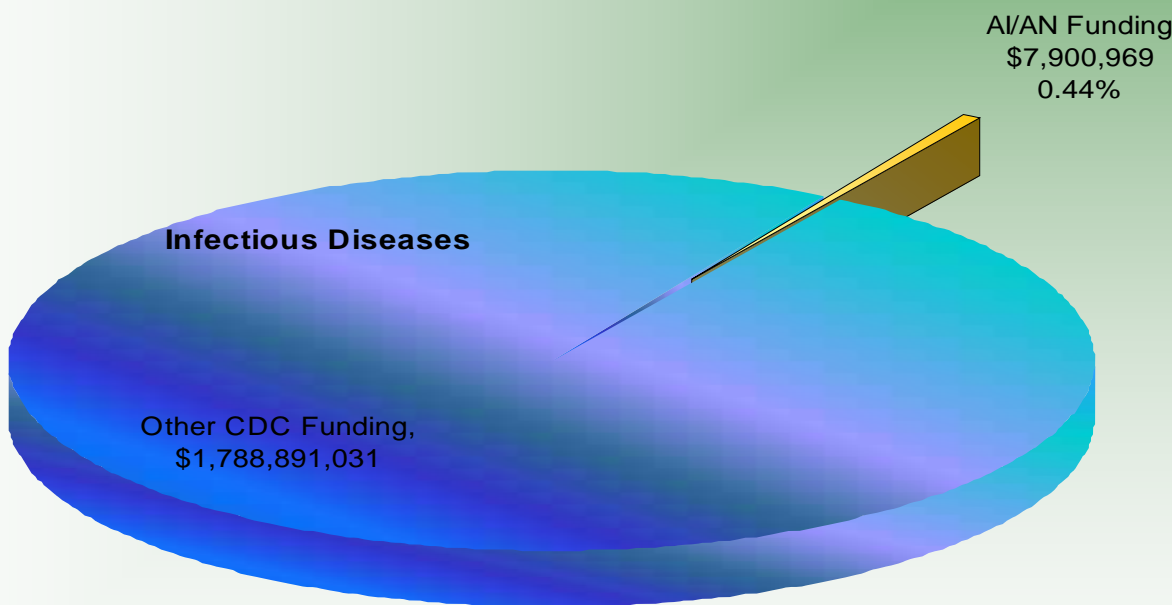




Based on Disease Line Funding within NCCDPHP

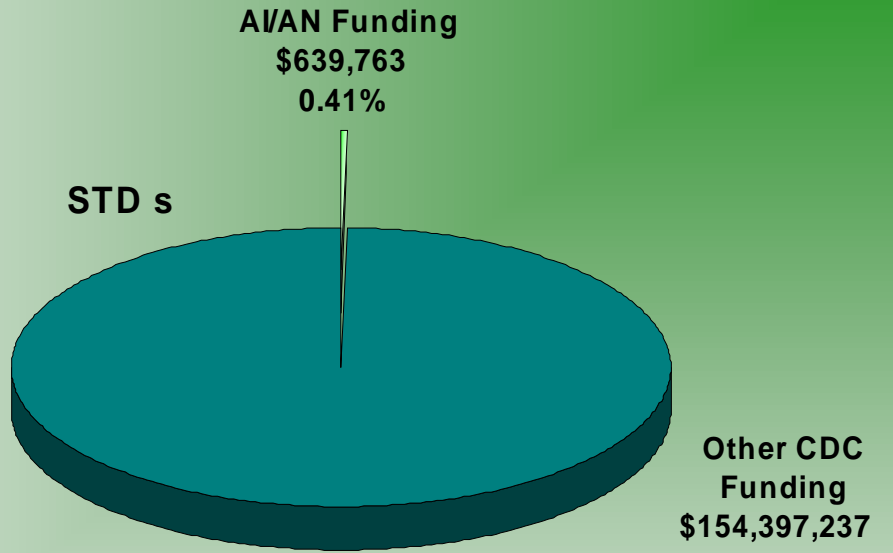
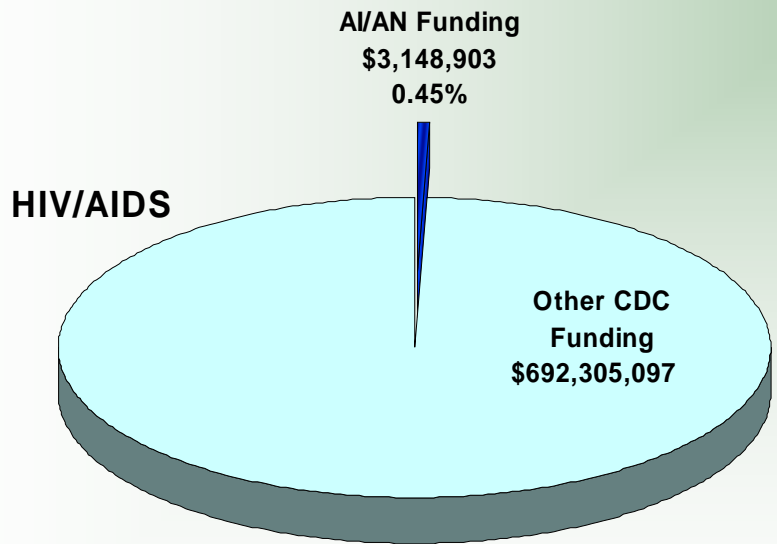


Comparing AI/AN Infectious Disease Funding to Total CDC Infectious Disease Funding



Based on total FY 2007 Budget Authority

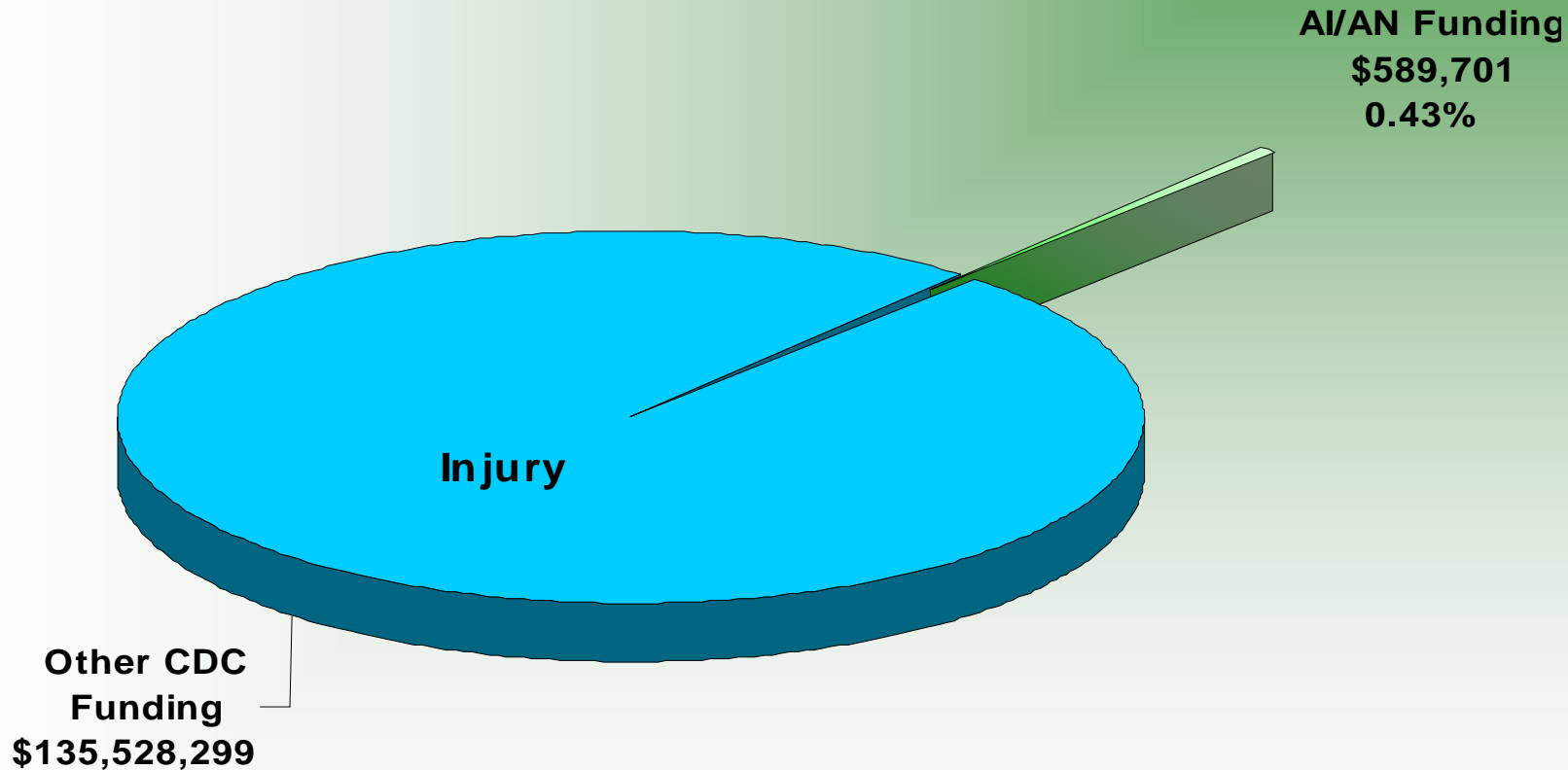




Based on Disease Line Funding within NCHHSTP



Comparing AI/AN Injury Funding to Total CDC Injury Funding



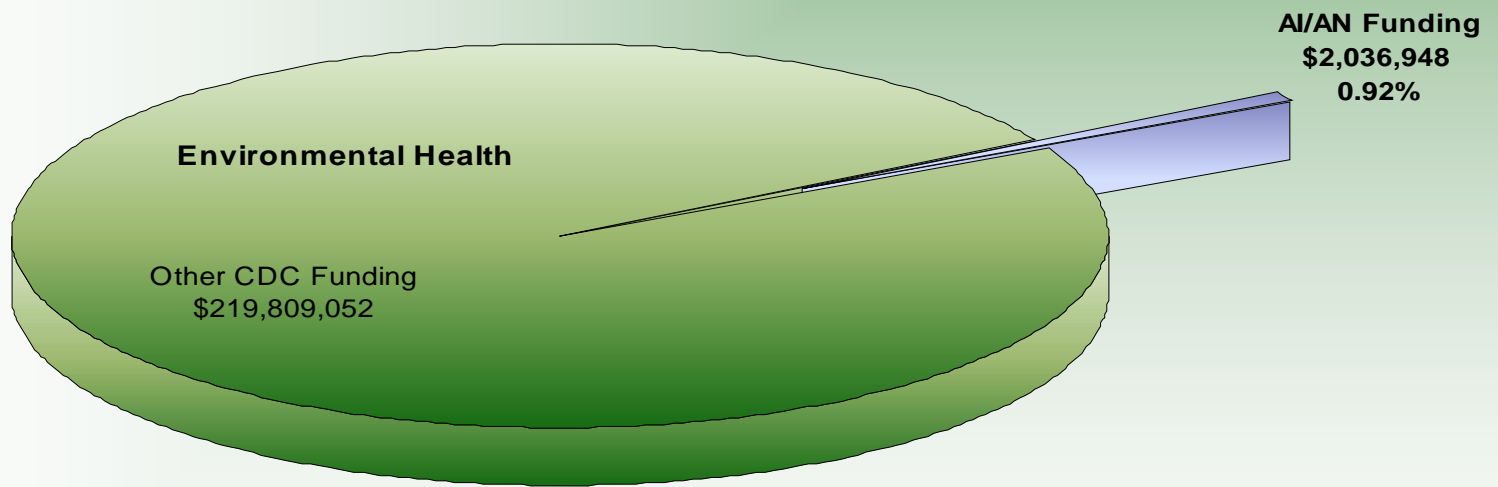
Based on total Budget Authority for NCIPC





Comparing AI/AN Environmental Health Funding to Total CDC Environmental Health Funding

Also includes ATSDR funding.





Thank you for your time and
attention!

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**Data for the following 2 maps was provided and cleared by:
CDC's Financial Management Office (FMO)**

**The 2 maps were prepared by:
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National Center for Public Health Informatics (NCPHI)**