|  | Mandatory | Matching | State <br> MOE | FY 2008 FMAP Rate | State Share of Matching Fund | $\begin{aligned} & \text { Discretionary } \\ & \text { Including } \\ & \text { Targeted Funds } \end{aligned}$ | Targeted Funds: School-Age R\&R | Targeted Funds: Quality Expansion | Targeted Funds: Infant Toddler | Discretionary Excluding Targeted Funds | Total Federal-Only Funds ${ }^{2}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| States |  |  |  |  |  |  |  |  |  |  |  |
| Alabama | 16,441,707 | 24,711,180 | 6,896,417 | 67.62\% | 11,833,008 | 40,007,251 | 347,523 | 3,384,396 | 1,960,014 | 34,315,318 | 81,160,138 |
| Alaska | 3,544,811 | 4,194,028 | 3,544,811 | 52.48\% | 3,797,641 | 4,056,719 | 35,239 | 343,176 | 198,745 | 3,479,559 | 11,795,558 |
| Arizona | 19,827,025 | 36,859,215 | 10,032,936 | 66.20\% | 18,819,358 | 50,535,175 | 438,974 | 4,275,001 | 2,475,793 | 43,345,407 | 107,221,415 |
| Arkansas | 5,300,283 | 15,409,578 | 1,886,543 | 72.94\% | 5,716,797 | 25,026,001 | 217,389 | 2,117,063 | 1,226,061 | 21,465,487 | 107,221,415 |
| California | 85,593,217 | 222,162,719 | 85,593,217 | 50.00\% | 222,162,719 | 231,860,311 | 2,014,056 | 19,614,119 | 11,359,176 | 198,872,960 | 539,616,247 |
| Colorado | 10,173,800 | 27,318,393 | 8,985,901 | 50.00\% | 27,318,393 | 23,764,849 | 206,434 | 2,010,377 | 1,164,275 | 20,383,763 | 61,257,042 |
| Connecticut | 18,738,357 | 18,682,227 | 18,738,358 | 50.00\% | 18,682,227 | 14,164,329 | 123,039 | 1,198,225 | 693,931 | 12,149,134 | 51,584,913 |
| Delaware | 5,179,330 | 4,457,192 | 5,179,325 | 50.00\% | 4,457,192 | 4,451,592 | 38,669 | 376,581 | 218,090 | 3,818,253 | 14,088,114 |
| Dist. of Columbia | 4,566,974 | 2,696,378 | 4,566,972 | 50.00\% | 2,696,378 | 3,167,948 | 27,518 | 267,991 | 155,202 | 2,717,237 | 10,431,300 |
| Florida | 43,026,524 | 92,324,105 | 33,415,872 | 56.83\% | 70,132,529 | 114,853,102 | 997,672 | 9,715,948 | 5,626,823 | 98,512,659 | 250,203,731 |
| Georgia | 36,548,223 | 54,753,427 | 22,182,651 | 63.10\% | 32,019,041 | 78,229,326 | 679,540 | 6,617,775 | 3,832,570 | 67,099,441 | 169,530,976 |
| Hawaii | 4,971,633 | 6,920,898 | 4,971,630 | 56.50\% | 5,328,479 | 7,767,790 | 67,475 | 657,113 | 380,556 | 6,662,647 | 19,660,321 |
| Idaho | 2,867,578 | 8,559,293 | 1,175,819 | 69.87\% | 3,691,019 | 11,655,143 | 101,242 | 985,962 | 571,003 | 9,996,935 | 23,082,014 |
| Illinois | 56,873,824 | 74,365,891 | 56,873,825 | 50.00\% | 74,365,891 | 76,570,411 | 665,130 | 6,477,440 | 3,751,297 | 65,676,544 | 207,810,126 |
| Indiana | 26,181,999 | 36,576,536 | 15,356,947 | 62.69\% | 21,768,553 | 41,429,943 | 359,882 | 3,504,748 | 2,029,714 | 35,535,599 | 104,188,478 |
| lowa | 8,507,792 | 15,049,064 | 5,078,586 | 61.73\% | 9,329,786 | 17,655,464 | 153,364 | 1,493,556 | 864,967 | 15,143,577 | 41,212,320 |
| Kansas | 9,811,721 | 15,371,286 | 6,673,024 | 59.43\% | 10,493,237 | 18,508,947 | 160,778 | 1,565,756 | 906,781 | 15,875,632 | 43,691,954 |
| Kentucky | 16,701,653 | 22,378,205 | 7,274,537 | 69.78\% | 9,691,450 | 35,313,972 | 306,755 | 2,987,370 | 1,730,084 | 30,289,763 | 74,393,830 |
| Louisiana | 13,864,552 | 26,141,233 | 5,219,488 | 72.47\% | 9,930,566 | 45,664,159 | 396,662 | 3,862,939 | 2,237,154 | 39,167,404 | 85,669,944 |
| Maine | 3,018,598 | 5,970,697 | 1,749,818 | 63.31\% | 3,460,194 | 6,667,020 | 57,913 | 563,994 | 326,627 | 5,718,486 | 15,656,315 |
| Maryland | 23,301,407 | 31,641,836 | 23,301,407 | 50.00\% | 31,641,836 | 25,700,983 | 223,252 | 2,174,163 | 1,259,129 | 22,044,439 | 80,644,226 |
| Massachusetts | 44,973,373 | 32,973,704 | 44,973,368 | 50.00\% | 32,973,704 | 25,405,944 | 220,689 | 2,149,205 | 1,244,675 | 21,791,375 | 103,353,021 |
| Michigan | 32,081,922 | 56,413,198 | 24,411,364 | 58.10\% | 40,683,528 | 57,740,730 | 501,565 | 4,884,552 | 2,828,804 | 49,525,809 | 146,235,850 |
| Minnesota | 23,367,543 | 27,667,160 | 19,690,299 | 50.00\% | 27,667,160 | 25,579,674 | 222,198 | 2,163,901 | 1,253,186 | 21,940,389 | 76,614,377 |
| Mississippi | 6,293,116 | 17,107,609 | 1,715,430 | 76.29\% | 5,316,836 | 31,950,520 | 277,538 | 2,702,840 | 1,565,303 | 27,404,839 | 55,351,245 |
| Missouri | 24,668,568 | 31,064,346 | 16,548,755 | 62.42\% | 18,702,309 | 38,693,982 | 336,116 | 3,273,300 | 1,895,675 | 33,188,891 | 94,426,896 |
| Montana | 3,190,691 | 4,482,227 | 1,313,990 | 68.53\% | 2,058,306 | 5,676,759 | 49,311 | 480,223 | 278,113 | 4,869,112 | 13,349,677 |
| Nebraska | 10,594,637 | 9,843,946 | 6,498,998 | 58.02\% | 7,122,524 | 11,506,545 | 99,952 | 973,391 | 563,723 | 9,869,479 | 31,945,128 |
| Nevada | 2,580,422 | 14,460,371 | 2,580,421 | 52.64\% | 13,009,939 | 14,230,286 | 123,612 | 1,203,805 | 697,163 | 12,205,706 | 31,271,079 |
| New Hampshire | 4,581,870 | 6,598,259 | 4,581,866 | 50.00\% | 6,598,259 | 4,685,162 | 40,698 | 396,339 | 229,533 | 4,018,592 | 15,865,291 |
| New Jersey | 26,374,178 | 49,208,754 | 26,374,178 | 50.00\% | 49,208,754 | 36,494,100 | 317,006 | 3,087,202 | 1,787,900 | 31,301,992 | 112,077,032 |
| New Mexico | 8,307,587 | 11,041,841 | 2,895,259 | 71.04\% | 4,501,291 | 18,281,385 | 158,801 | 1,546,506 | 895,632 | 15,680,446 | 37,630,813 |
| New York | 101,983,998 | 103,029,825 | 101,983,998 | 50.00\% | 103,029,825 | 107,222,055 | 931,385 | 9,070,403 | 5,252,967 | 91,967,301 | 312,235,878 |
| North Carolina | 69,639,228 | 49,319,008 | 37,927,282 | 64.05\% | 27,681,785 | 66,514,214 | 577,776 | 5,626,741 | 3,258,629 | 57,051,068 | 185,472,450 |
| North Dakota | 2,506,022 | 3,027,203 | 1,017,036 | 63.75\% | 1,721,351 | 3,678,999 | 31,958 | 311,223 | 180,240 | 3,155,578 | 9,212,224 |
| Ohio | 70,124,656 | 62,124,101 | 45,403,943 | 60.79\% | 40,070,505 | 66,959,137 | 581,641 | 5,664,379 | 3,280,427 | 57,432,690 | 199,207,894 |
| Oklahoma | 24,909,979 | 19,525,802 | 10,630,233 | 67.10\% | 9,573,754 | 31,004,998 | 269,325 | 2,622,854 | 1,518,981 | 26,593,838 | 75,440,779 |
| Oregon | 19,408,790 | 19,217,703 | 11,714,966 | 60.86\% | 12,359,200 | 22,309,756 | 193,794 | 1,887,284 | 1,092,988 | 19,135,690 | 60,936,249 |
| Pennsylvania | 55,336,804 | 62,339,441 | 46,629,051 | 54.08\% | 52,933,194 | 62,528,478 | 543,154 | 5,289,569 | 3,063,362 | 53,632,393 | 180,204,723 |
| Puerto Rico |  | - |  | - |  | 34,859,804 | 302,810 | 2,948,950 | 1,707,833 | 29,900,211 | 34,859,804 |
| Rhode Island | 6,633,774 | 5,487,058 | 5,321,126 | 52.51\% | 4,962,491 | 5,594,847 | 48,600 | 473,294 | 274,100 | 4,798,853 | 17,715,679 |
| South Carolina | 9,867,439 | 23,206,470 | 4,085,269 | 69.79\% | 10,045,386 | 36,828,324 | 319,910 | 3,115,476 | 1,804,274 | 31,588,664 | 69,902,233 |
| South Dakota | 1,710,801 | 4,234,374 | 802,914 | 60.03\% | 2,819,389 | 5,412,252 | 47,014 | 457,847 | 265,154 | 4,642,237 | 11,357,427 |
| Tennessee | 37,702,188 | 31,692,806 | 18,975,782 | 63.71\% | 18,052,612 | 44,348,110 | 385,230 | 3,751,609 | 2,172,679 | 38,038,592 | 113,743,104 |
| Texas | 59,844,129 | 147,642,857 | 34,681,421 | 60.53\% | 96,273,973 | 216,535,647 | 1,880,939 | 18,317,738 | 10,608,401 | 185,728,569 | 424,022,633 |
| Utah | 12,591,564 | 17,746,598 | 4,474,923 | 71.63\% | 7,028,773 | 22,336,371 | 194,025 | 1,889,535 | 1,094,292 | 19,158,519 | 52,674,533 |
| Vermont | 3,944,887 | 2,834,235 | 2,666,323 | 59.03\% | 1,967,112 | 2,906,309 | 25,246 | 245,858 | 142,384 | 2,492,821 | 9,685,431 |
| Virginia | 21,328,766 | 41,672,491 | 21,328,762 | 50.00\% | 41,672,491 | 39,306,220 | 341,434 | 3,325,092 | 1,925,670 | 33,714,024 | 102,307,477 |
| Washington | 41,883,444 | 33,401,173 | 38,707,605 | 51.52\% | 31,430,296 | 33,179,747 | 288,216 | 2,806,826 | 1,625,525 | 28,459,180 | 108,464,364 |
| West Virginia | 8,727,005 | 8,573,127 | 2,971,392 | 74.25\% | 2,973,172 | 13,533,052 | 117,555 | 1,144,823 | 663,004 | 11,607,670 | 30,833,184 |
| Wisconsin | 24,511,351 | 28,832,251 | 16,449,406 | 57.62\% | 21,206,366 | 29,529,423 | 256,508 | 2,498,029 | 1,446,690 | 25,328,196 | 82,873,025 |
| Wyoming | 2,815,041 | 2,531,400 | 1,553,707 | 50.00\% | 2,531,400 | 2,687,427 | 23,344 | 227,342 | 131,661 | 2,305,080 | 8,033,868 |


|  | Mandatory | Matching | State <br> MOE | FY 2008 FMAP Rate | State Share of Matching Fund | Discretionary Including Targeted Funds | Targeted Funds: School-Age R\&R | Targeted Funds: Quality Expansion | Targeted Funds: Infant Toddler | Discretionary Excluding Targeted Funds | Total Federal-Only Funds ${ }^{2}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sub-Total States | 1,177,524,781 | 1,673,842,719 | 887,607,151 |  | 1,293,511,979 | 1,994,570,692 | 17,325,856 | 168,729,829 | 97,716,960 | 1,688,753,609 | 4,845,938,192 |
| TERRITORIES |  |  |  |  |  |  |  |  |  |  |  |
| America Samoa |  |  |  |  |  | 2,606,042 | 23,731 | 214,311 | 124,115 | 2,243,885 | 2,606,042 |
| Guam |  |  |  |  |  | 4,047,582 | 36,857 | 332,858 | 192,769 | 3,485,098 | 4,047,582 |
| N. Marina Islands |  |  |  |  |  | 1,799,139 | 16,383 | 147,954 | 85,685 | 1,549,117 | 1,799,139 |
| Virgin Islands |  |  |  |  |  | 1,857,642 | 16,916 | 152,766 | 88,471 | 1,599,489 | 1,857,642 |
| Sub-Total Territories |  |  |  |  |  | 10,310,405 | 93,887 | 847,889 | 491,040 | 8,877,589 | 10,310,405 |
| Sub-Total Tribes | 58,340,000 |  |  |  |  | 41,241,620 | 375,547 |  |  | 40,866,073 | 99,581,620 |
| Sub-Total T\&TA | 3,792,100 | 3,500,400 |  |  |  | 5,155,203 |  |  |  | 5,155,203 | 12,447,703 |
| Child Care Hotline ${ }^{3}$ |  |  |  |  |  | 982,080 | 982,080 |  |  |  | 982,080 |
| Research Set-aside ${ }^{4}$ |  |  |  |  |  | 9,821,000 |  |  |  | 9,821,000 | 9,821,000 |
| TOTALS | 1,239,656,881 | 1,677,343,119 | 887,607,151 |  | 1,293,511,979 | 2,062,081,000 | 18,777,370 | 169,577,718 | 98,208,000 | 1,753,473,474 | 4,979,081,000 |

 Reduced School Lunch Program from the Department of Agriculture; and Per Capita Personal Income for 2002, 2003 and 2004 from the Department of Commerce issued September 2005 .
Estimated totals are the sum of Discretionary, Mandatory and the Federal Share of the Matching Funds.
The FY 2008 Discretionary budget request identified $\$ 982,080$ for a toll-free child care hotline and specified that the amount come out of the $\$ 18.8$ million earmark for resource and referral and school-age child care activities,
The FY 2008 Discretionary budget request identified $\$ 9,821,000$ for research, demonstration, and evaluation.

