

FY 2007 CCDF ESTIMATED ALLOCATIONS (PRIOR TO APPROPRIATION) 1/

revision #2

STATES	Mandatory	Matching	State MOE	FY 2007 FMAP Rate	State Share of Matching Fund	Discretionary Before Earmarks	Earmark: School Age R&R	Earmark: Quality Expansion	Earmark: Infant Toddler	Discretionary Available After Earmarks	Total Federal-Only Funds ²
Alabama	16,441,707	24,870,995	6,896,417	68.85%	11,252,455	40,166,119	348,903	3,397,835	1,967,797	34,451,584	81,478,821
Alaska	3,544,811	4,196,273	3,544,811	51.07%	4,020,435	4,036,795	35,066	341,491	197,769	3,462,469	11,777,879
Arizona	19,827,025	36,179,063	10,032,936	66.47%	18,250,098	50,263,329	436,613	4,252,004	2,462,475	43,112,237	106,269,417
Arkansas	5,300,283	15,434,885	1,886,543	73.37%	5,602,167	25,038,504	217,497	2,118,121	1,226,673	21,476,213	45,773,672
California	85,593,217	221,031,536	85,593,217	50.00%	221,031,536	230,818,046	2,005,003	19,525,951	11,308,117	197,978,975	537,442,799
Colorado	10,173,800	27,293,589	8,985,901	50.00%	27,293,589	23,884,717	207,475	2,020,517	1,170,148	20,486,577	61,352,106
Connecticut	18,738,357	18,908,328	18,738,358	50.00%	18,908,328	14,330,405	124,481	1,212,274	702,068	12,291,582	51,977,090
Delaware	5,179,330	4,412,503	5,179,325	50.00%	4,412,503	4,407,703	38,288	372,868	215,940	3,780,607	13,999,536
District of Columbia	4,566,974	2,622,454	4,566,972	50.00%	2,622,454	3,057,135	26,556	258,617	149,774	2,622,188	10,246,563
Florida	43,026,524	90,962,474	33,415,872	58.76%	63,840,919	114,079,507	990,953	9,650,506	5,588,923	97,849,125	248,068,505
Georgia	36,548,223	54,150,193	22,182,651	61.97%	33,231,109	77,908,126	676,750	6,590,604	3,816,834	66,823,938	168,606,542
Hawaii	4,971,633	6,905,739	4,971,630	57.55%	5,093,807	7,737,315	67,210	654,535	379,062	6,636,508	19,614,687
Idaho	2,867,578	8,507,353	1,175,819	70.36%	3,583,825	11,574,086	100,538	979,105	567,032	9,927,411	22,949,017
Illinois	56,873,824	74,543,531	56,873,825	50.00%	74,543,531	76,662,813	665,932	6,485,257	3,755,824	65,755,800	208,080,168
Indiana	26,181,999	36,638,579	15,356,947	62.61%	21,880,154	41,683,731	362,086	3,526,217	2,042,147	35,753,281	104,504,309
Iowa	8,507,792	15,300,468	5,078,586	61.98%	9,385,669	17,762,953	154,298	1,502,649	870,233	15,235,773	41,571,213
Kansas	9,811,721	15,575,946	6,673,024	60.25%	10,276,247	18,656,492	162,060	1,578,238	914,009	16,002,185	44,044,159
Kentucky	16,701,653	22,416,242	7,274,537	69.58%	9,800,260	35,305,791	306,684	2,986,678	1,729,683	30,282,746	74,423,686
Louisiana	13,864,552	26,555,641	5,219,488	69.69%	11,549,741	45,956,464	399,201	3,887,667	2,251,475	39,418,121	86,376,657
Maine	3,018,598	6,089,157	1,749,818	63.27%	3,534,926	6,704,572	58,239	567,170	328,467	5,750,696	15,812,327
Maryland	23,301,407	31,566,346	23,301,407	50.00%	31,566,346	25,589,395	222,283	2,164,724	1,253,662	21,948,726	80,457,148
Massachusetts	44,973,373	33,216,040	44,973,368	50.00%	33,216,040	25,531,224	221,777	2,159,803	1,250,812	21,898,832	103,720,637
Michigan	32,081,922	56,924,941	24,411,364	56.38%	44,041,609	58,068,689	504,414	4,912,295	2,844,871	49,807,109	147,075,552
Minnesota	23,367,543	27,892,272	19,690,299	50.00%	27,892,272	25,583,985	222,236	2,164,266	1,253,397	21,944,086	76,843,800
Mississippi	6,293,116	17,143,154	1,715,430	75.89%	5,446,323	31,879,319	276,920	2,696,817	1,561,815	27,343,767	55,315,589
Missouri	24,668,568	31,255,755	16,548,755	61.60%	19,484,107	38,680,415	335,998	3,327,153	1,895,011	33,177,253	94,604,738
Montana	3,190,691	4,539,442	1,313,990	69.11%	2,028,988	5,649,785	49,077	477,941	276,791	4,845,976	13,379,918
Nebraska	10,594,637	9,899,574	6,498,998	57.93%	7,189,282	11,505,815	99,945	973,329	563,687	9,868,854	32,000,026
Nevada	2,580,422	14,122,679	2,580,421	53.93%	12,064,376	14,087,001	122,367	1,191,684	690,143	12,082,807	30,790,102
New Hampshire	4,581,870	6,672,691	4,581,866	50.00%	6,672,691	4,714,356	40,951	398,809	230,963	4,043,633	15,968,917
New Jersey	26,374,178	49,344,035	26,374,178	50.00%	49,344,035	36,729,756	319,053	3,107,138	1,799,445	31,504,120	112,447,969
New Mexico	8,307,587	11,102,333	2,895,259	71.93%	4,332,580	18,306,076	159,016	1,548,594	896,842	15,701,624	37,715,996
New York	101,983,998	104,119,582	101,983,998	50.00%	104,119,582	107,663,531	935,220	9,107,749	5,274,595	92,345,967	313,767,111
North Carolina	69,639,228	48,955,193	37,927,282	64.52%	26,920,804	66,548,599	578,075	5,629,649	3,260,314	57,080,561	185,143,020
North Dakota	2,506,022	3,066,115	1,017,036	64.72%	1,671,393	3,644,554	31,658	308,309	178,552	3,126,035	9,216,691
Ohio	70,124,656	62,769,817	45,403,943	59.66%	42,442,749	67,280,936	584,436	5,691,601	3,296,192	57,708,707	200,175,409
Oklahoma	24,909,979	19,683,121	10,630,233	68.14%	9,203,173	31,057,286	269,779	2,627,277	1,521,542	26,638,688	75,650,386
Oregon	19,408,790	19,321,369	11,714,966	61.07%	12,316,700	22,464,949	195,142	1,900,412	1,100,591	19,268,804	61,195,108
Pennsylvania	55,336,804	62,964,029	46,629,051	54.39%	52,799,952	62,629,247	544,030	5,298,094	3,068,299	53,718,824	180,930,080
Puerto Rico	-	-	-	-	-	35,432,307	307,783	2,997,380	1,735,881	30,391,263	35,432,307
Rhode Island	6,633,774	5,457,575	5,321,126	52.35%	4,967,592	5,497,086	47,750	465,024	269,310	4,715,002	17,588,435
South Carolina	9,867,439	23,232,086	4,085,269	69.54%	10,176,148	36,945,886	320,931	3,125,421	1,810,033	31,689,501	70,045,411
South Dakota	1,710,801	4,281,552	802,914	62.92%	2,523,203	5,415,968	47,046	458,161	265,336	4,645,425	11,408,321
Tennessee	37,702,188	31,806,423	18,975,782	63.65%	18,164,391	44,426,857	385,914	3,758,270	2,176,537	38,106,136	113,935,468
Texas	59,844,129	146,323,418	34,681,421	60.78%	94,419,290	216,108,725	1,877,230	18,281,622	10,587,485	185,362,388	422,276,272
Utah	12,591,564	17,633,642	4,474,923	70.14%	7,506,994	22,349,073	194,135	1,890,610	1,094,914	19,169,414	52,574,279
Vermont	3,944,887	2,880,087	2,666,323	58.93%	2,007,215	2,897,872	25,172	245,144	141,971	2,485,585	9,722,846
Virginia	21,328,766	41,241,538	21,328,762	50.00%	41,241,538	38,903,142	337,932	3,290,994	1,905,922	33,368,294	101,473,446
Washington	41,883,444	33,506,860	38,707,605	50.12%	33,346,412	33,069,598	287,259	2,797,508	1,620,128	28,364,703	108,459,902
West Virginia	8,727,005	8,633,201	2,971,392	72.82%	3,222,335	13,549,692	117,700	1,146,230	663,819	11,621,943	30,909,898
Wisconsin	24,511,351	29,114,481	16,449,406	57.47%	21,545,830	29,630,946	257,389	2,506,617	1,451,664	25,415,276	83,256,778
Wyoming	2,815,041	2,578,419	1,553,707	52.91%	2,294,798	2,694,019	23,402	227,899	131,984	2,310,734	8,087,479

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STATES	Mandatory	Matching	State MOE	FY 2007 FMAP Rate	State Share of Matching Fund	Discretionary Before Earmarks	Earmark: School Age R&R	Earmark: Quality Expansion	Earmark: Infant Toddler	Discretionary Available After Earmarks	Total Federal-Only Funds ²
Sub Total States	1,177,524,781	1,673,842,719	887,607,151		1,294,282,501	1,994,570,692	17,325,853	168,729,828	97,716,958	1,710,798,053	4,845,938,192
TERRITORIES											
American Samoa	-	-	-		-	2,680,745	24,411	220,454	127,672	2,308,208	2,680,745
Guam	-	-	-		-	4,063,930	37,006	334,203	193,547	3,499,174	4,063,930
N. Marianas Islands	-	-	-		-	1,700,190	15,482	139,817	80,973	1,463,918	1,700,190
Virgin Islands	-	-	-		-	1,865,540	16,988	153,415	88,848	1,606,289	1,865,540
Sub Total Territories	-	-	-	-	-	10,310,405	93,887	847,889	491,040	8,877,589	10,310,405
Sub Total Tribes	58,340,000	-	-	-	-	41,241,620	375,547	-	-	40,866,073	99,581,620
T&TA Sub Total	3,792,100	3,500,400	-	-	-	5,155,203	-	-	-	5,155,203	12,447,703
Child Care Aware ³	-	-	-	-	-	982,080	982,080	-	-	-	982,080
Research Set-aside ⁴	-	-	-	-	-	9,821,000	-	-	-	9,821,000	9,821,000
Totals	1,239,656,881	1,677,343,119	887,607,151	-	1,294,282,501	2,062,081,000	18,777,367	169,577,717	98,207,998	1,775,517,917	4,979,081,000

^{1/} These estimated allocations are subject to change and based on amounts in the President's FY 2007 budget request. The following statistics were used: population under 5 and population under 13 from the Census Bureau 1 Jul 04 estimates; FY 2005 Participants in Free and Reduced School Lunch Program from the Department of Agriculture; and Per Capita Personal Income for 2002, 2003 and 2004 from the Department of Commerce issued Sep 05.

^{2/} Estimated totals are the sum of Discretionary, Mandatory and the Federal Share of the Matching Funds.

^{3/} The FY 2007 Discretionary budget set-aside \$982,080 for a toll-free child care hotline to be operated by Child Care Aware and specified that the amount come out of the \$18.8 million earmark for resource and referral and school-age child care activities.

^{4/} The FY 2007 Discretionary budget earmarked \$9,821,000 for research, demonstration, and evaluation.