

**Table 346.—Current-fund expenditures of public institutions of higher education, by purpose:
1980–81 to 1995–96**

| Purpose | 1980–81 | 1985–86 | 1989–90 | 1990–91 | 1991–92 | 1992–93 | 1993–94 | 1994–95 | 1995–96 ¹ |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| In thousands | | | | | | | | | |
| Total current-fund expenditures | \$42,279,806 | \$63,193,853 | \$85,770,530 | \$92,961,093 | \$98,847,180 | \$104,570,101 | \$109,309,541 | \$115,464,975 | \$119,524,500 |
| Educational and general expenditures | 34,173,013 | 50,872,962 | 69,163,958 | 74,395,428 | 78,554,534 | 83,210,979 | 87,139,226 | 92,173,768 | 96,085,623 |
| Instruction | 14,849,822 | 21,880,782 | 29,257,209 | 31,371,394 | 32,828,420 | 34,260,177 | 35,688,497 | 37,599,194 | 38,653,245 |
| Research | 3,813,350 | 5,705,144 | 8,542,235 | 9,364,213 | 9,948,580 | 10,604,973 | 11,180,363 | 11,829,665 | 12,076,357 |
| Public service | 1,718,924 | 2,515,734 | 3,688,664 | 3,990,232 | 4,285,501 | 4,563,397 | 4,741,719 | 5,034,445 | 5,321,014 |
| Academic support | 3,029,284 | 4,693,543 | 6,535,076 | 6,933,847 | 7,274,159 | 7,613,244 | 8,035,556 | 8,463,236 | 9,004,113 |
| Libraries | 1,187,116 | 1,685,052 | 2,102,672 | 2,167,161 | 2,284,520 | 2,329,625 | 2,449,109 | 2,614,609 | 2,690,547 |
| Student services | 1,950,566 | 2,921,758 | 4,021,328 | 4,398,365 | 4,690,921 | 5,173,239 | 5,315,370 | 5,614,011 | 5,810,403 |
| Institutional support | 3,563,194 | 5,667,144 | 7,490,137 | 8,030,642 | 8,423,156 | 9,049,589 | 9,328,236 | 9,929,007 | 10,710,279 |
| Operation and maintenance of plant | 3,681,921 | 5,177,254 | 6,333,582 | 6,655,605 | 6,790,215 | 7,076,805 | 7,433,185 | 7,668,919 | 8,005,101 |
| Scholarships and fellowships | 1,064,864 | 1,575,909 | 2,386,493 | 2,688,532 | 3,255,660 | 3,727,838 | 4,222,923 | 4,662,023 | 5,084,653 |
| From unrestricted funds | 367,476 | 696,973 | 1,099,425 | 1,270,158 | 1,523,721 | 1,745,339 | 1,934,617 | 2,149,036 | 2,457,139 |
| From restricted funds ² | 697,388 | 878,935 | 1,287,068 | 1,418,374 | 1,731,939 | 1,982,498 | 2,288,306 | 2,512,988 | 2,627,514 |
| Mandatory transfers | 501,087 | 735,695 | 909,234 | 962,598 | 1,057,923 | 1,141,717 | 1,193,379 | 1,373,267 | 1,420,459 |
| Auxiliary enterprises | 4,658,140 | 6,830,235 | 8,282,332 | 9,049,935 | 9,634,131 | 10,024,352 | 10,637,783 | 11,235,143 | 11,309,031 |
| Mandatory transfers | 344,043 | 410,777 | 551,331 | 623,146 | 655,301 | 758,644 | 784,115 | 835,993 | 793,125 |
| Hospitals | 3,377,972 | 5,358,699 | 8,113,989 | 9,315,902 | 10,432,773 | 11,100,602 | 11,317,674 | 11,801,589 | 11,878,939 |
| Mandatory transfers | 26,613 | 75,569 | 156,029 | 195,961 | 224,095 | 223,241 | 242,216 | 262,343 | 213,387 |
| Independent operations (FFRDC) ³ | 70,681 | 131,956 | 210,252 | 199,827 | 225,742 | 234,168 | 214,858 | 254,474 | 250,906 |
| Mandatory transfers | 322 | 846 | 2,276 | 1,201 | 510 | 462 | 474 | 465 | 1,343 |
| Percentage distribution | | | | | | | | | |
| Total current-fund expenditures | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Educational and general expenditures | 80.8 | 80.5 | 80.6 | 80.0 | 79.5 | 79.6 | 79.7 | 79.8 | 80.4 |
| Instruction | 35.1 | 34.6 | 34.1 | 33.7 | 33.2 | 32.8 | 32.6 | 32.6 | 32.3 |
| Research | 9.0 | 9.0 | 10.0 | 10.1 | 10.1 | 10.1 | 10.2 | 10.2 | 10.1 |
| Public service | 4.1 | 4.0 | 4.3 | 4.3 | 4.3 | 4.4 | 4.3 | 4.4 | 4.5 |
| Academic support | 7.2 | 7.4 | 7.6 | 7.5 | 7.4 | 7.3 | 7.4 | 7.3 | 7.5 |
| Libraries | 2.8 | 2.7 | 2.5 | 2.3 | 2.3 | 2.2 | 2.2 | 2.3 | 2.3 |
| Student services | 4.6 | 4.6 | 4.7 | 4.7 | 4.7 | 4.9 | 4.9 | 4.9 | 4.9 |
| Institutional support | 8.4 | 9.0 | 8.7 | 8.6 | 8.5 | 8.7 | 8.5 | 8.6 | 9.0 |
| Operation and maintenance of plant | 8.7 | 8.2 | 7.4 | 7.2 | 6.9 | 6.8 | 6.8 | 6.6 | 6.7 |
| Scholarships and fellowships | 2.5 | 2.5 | 2.8 | 2.9 | 3.3 | 3.6 | 3.9 | 4.0 | 4.3 |
| From unrestricted funds | 0.9 | 1.1 | 1.3 | 1.4 | 1.5 | 1.7 | 1.8 | 1.9 | 2.1 |
| From restricted funds ² | 1.6 | 1.4 | 1.5 | 1.5 | 1.8 | 1.9 | 2.1 | 2.2 | 2.2 |
| Mandatory transfers | 1.2 | 1.2 | 1.1 | 1.0 | 1.1 | 1.1 | 1.1 | 1.2 | 1.2 |
| Auxiliary enterprises | 11.0 | 10.8 | 9.7 | 9.7 | 9.7 | 9.6 | 9.7 | 9.7 | 9.5 |
| Mandatory transfers | 0.8 | 0.7 | 0.6 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 |
| Hospitals | 8.0 | 8.5 | 9.5 | 10.0 | 10.6 | 10.6 | 10.4 | 10.2 | 9.9 |
| Mandatory transfers | 0.1 | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| Independent operations (FFRDC) ³ | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| Mandatory transfers | (⁴) | (⁴) | (⁴) | (⁴) | (⁴) | (⁴) | (⁴) | (⁴) | (⁴) |

¹ Preliminary data are for 4-year and 2-year degree-granting institutions that were eligible to participate in Title IV federal financial aid programs.

² Excludes Pell Grants.

³ Generally includes only those expenditures associated with major federally funded research and development centers (FFRDC).

⁴ Less than 0.05 percent.

NOTE.—Because of rounding, details may not add to totals.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Higher Education General Information Survey (HEGIS), "Financial Statistics of Institutions of Higher Education" surveys; and Integrated Postsecondary Education Data System (IPEDS), "Finance" surveys. (This table was prepared October 1998.)