

**Table 168.—Total expenditures for public elementary and secondary education, by function and subfunction: 1990–91 to 1996–97**

Items	Expenditures (in thousands)						Percentage distribution					
	1990–91	1992–93	1993–94	1994–95	1995–96 <sup>1</sup>	1996–97	1990–91	1992–93	1993–94	1994–95	1995–96 <sup>1</sup>	1996–97
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Total expenditures</b> .....	<b>\$229,429,715</b>	<b>\$252,934,872</b>	<b>\$265,306,634</b>	<b>\$279,000,318</b>	<b>\$293,646,490</b>	<b>\$313,131,180</b>	—	—	—	—	—	—
Current expenditures for public schools .....	202,037,752	220,948,052	231,542,764	243,877,582	255,106,683	270,151,583	100.00	100.00	100.00	100.00	100.00	100.00
Salaries .....	<sup>2</sup> 132,730,931	144,276,674	150,545,401	158,914,976	165,806,160	175,019,081	65.70	65.30	65.02	65.16	64.99	64.79
Employee benefits .....	<sup>2</sup> 33,954,456	39,267,087	41,181,982	43,107,541	44,786,697	47,118,557	16.81	17.77	17.79	17.68	17.56	17.44
Purchased services .....	<sup>2</sup> 16,380,643	17,933,497	19,232,698	20,643,153	21,579,562	23,042,047	8.11	8.12	8.31	8.46	8.46	8.53
Tuition .....	<sup>2</sup> 1,192,505	967,884	1,231,076	1,476,697	1,590,468	1,647,917	0.59	0.44	0.53	0.61	0.62	0.61
Supplies .....	<sup>2</sup> 14,805,956	16,370,100	17,249,817	17,362,430	18,756,157	20,374,658	7.33	7.41	7.45	7.12	7.35	7.54
Other .....	<sup>2</sup> 2,973,261	2,132,810	2,101,790	2,372,785	2,587,639	2,949,323	1.47	0.97	0.91	0.97	1.01	1.09
Instruction .....	122,223,362	134,971,088	141,620,474	150,556,118	157,473,978	167,147,978	60.50	61.09	61.16	61.73	61.73	61.87
Salaries .....	90,742,284	99,089,718	103,506,419	109,702,815	114,580,985	121,172,690	44.91	44.85	44.70	44.98	44.91	44.85
Employee benefits .....	22,347,524	26,075,723	27,456,084	29,190,486	30,299,566	31,977,746	11.06	11.80	11.86	11.97	11.88	11.84
Purchased services .....	2,722,639	3,357,323	3,421,355	3,823,789	3,825,111	4,303,167	1.35	1.52	1.48	1.57	1.50	1.59
Tuition .....	1,192,505	967,884	1,231,076	1,476,697	1,590,468	1,647,917	0.59	0.44	0.53	0.61	0.62	0.61
Supplies .....	4,584,754	5,052,972	5,507,720	5,764,061	6,513,488	7,132,495	2.27	2.29	2.38	2.36	2.55	2.64
Other .....	633,656	427,468	497,820	598,269	664,360	913,963	0.31	0.19	0.22	0.25	0.26	0.34
Students support <sup>3</sup> .....	8,926,010	9,760,087	10,946,191	11,679,127	12,266,136	13,155,786	4.42	4.42	4.73	4.79	4.81	4.87
Salaries .....	6,565,965	7,134,434	7,998,204	8,519,771	8,885,707	9,514,609	3.25	3.23	3.45	3.49	3.48	3.52
Employee benefits .....	1,660,082	1,904,341	2,110,012	2,212,775	2,307,480	2,469,582	0.82	0.86	0.91	0.91	0.90	0.91
Purchased services .....	455,996	489,215	593,522	657,236	687,300	786,233	0.23	0.22	0.26	0.27	0.27	0.29
Supplies .....	191,482	195,240	206,352	238,876	247,262	271,845	0.09	0.09	0.09	0.10	0.10	0.10
Other .....	52,485	36,857	38,101	50,469	138,387	113,517	0.03	0.02	0.02	0.02	0.05	0.04
Instructional staff services <sup>4</sup> .....	8,467,142	9,241,929	9,236,588	9,654,676	10,070,241	10,902,443	4.19	4.18	3.99	3.96	3.95	4.04
Salaries .....	5,560,129	6,014,671	5,933,810	6,162,669	6,418,530	6,864,889	2.75	2.72	2.56	2.53	2.52	2.54
Employee benefits .....	1,408,217	1,601,713	1,583,597	1,638,271	1,719,377	1,808,086	0.70	0.72	0.68	0.67	0.67	0.67
Purchased services .....	622,487	741,983	785,841	898,500	925,403	1,117,151	0.31	0.34	0.34	0.37	0.36	0.41
Supplies .....	776,863	820,919	860,224	872,394	918,189	1,019,978	0.38	0.37	0.37	0.36	0.36	0.38
Other .....	99,445	62,644	73,116	82,842	88,743	92,339	0.05	0.03	0.03	0.03	0.03	0.03
General administration .....	5,791,253	5,851,983	5,909,692	5,731,420	5,878,493	6,045,394	2.87	2.65	2.55	2.35	2.30	2.24
Salaries .....	2,603,562	2,787,145	2,688,481	2,808,090	2,901,172	2,964,076	1.29	1.26	1.16	1.15	1.14	1.10
Employee benefits .....	777,381	846,638	888,209	844,267	828,483	889,637	0.38	0.38	0.38	0.35	0.32	0.33
Purchased services .....	1,482,427	1,592,937	1,856,065	1,563,558	1,626,178	1,631,617	0.73	0.72	0.80	0.64	0.64	0.60
Supplies .....	172,898	211,727	168,785	177,448	185,831	191,810	0.09	0.10	0.07	0.07	0.07	0.07
Other .....	754,985	413,535	308,151	338,056	336,828	368,254	0.37	0.19	0.13	0.14	0.13	0.14
School administration .....	11,695,344	12,777,815	13,492,502	14,146,428	14,831,159	15,557,506	5.79	5.78	5.83	5.80	5.81	5.76
Salaries .....	8,935,903	9,593,613	10,144,727	10,680,024	11,156,460	11,703,231	4.42	4.34	4.38	4.38	4.37	4.33
Employee benefits .....	2,257,783	2,615,351	2,738,216	2,796,440	2,963,991	3,086,798	1.12	1.18	1.18	1.15	1.16	1.14
Purchased services .....	247,750	300,288	320,442	358,651	384,908	419,888	0.12	0.14	0.14	0.15	0.15	0.16
Supplies .....	189,711	207,078	223,794	243,681	256,857	280,171	0.09	0.09	0.10	0.10	0.10	0.10
Other .....	64,197	61,485	65,323	67,632	68,943	67,419	0.03	0.03	0.03	0.03	0.03	0.02
Operation and maintenance .....	21,290,655	22,823,758	23,875,871	24,542,922	25,724,062	26,837,125	10.54	10.33	10.31	10.06	10.08	9.93
Salaries .....	9,849,559	9,384,209	9,786,777	10,117,056	10,454,854	10,862,136	4.38	4.25	4.22	4.15	4.10	4.02
Employee benefits .....	2,833,075	2,970,466	3,048,615	3,027,306	3,129,632	3,225,635	1.30	1.34	1.32	1.24	1.23	1.19
Purchased services .....	5,721,125	6,013,075	6,451,727	7,261,776	7,698,704	7,944,480	2.83	2.72	2.79	2.98	3.02	2.94
Supplies .....	3,761,738	4,262,006	4,399,064	4,392,664	4,214,201	4,578,747	1.86	1.93	1.90	1.61	1.65	1.69
Other .....	325,157	194,002	207,688	209,120	226,670	226,126	0.16	0.09	0.09	0.09	0.09	0.08
Transportation .....	8,678,954	9,252,300	9,627,155	9,889,034	10,396,426	10,989,797	4.30	4.19	4.16	4.05	4.04	4.07
Salaries .....	3,285,127	3,407,602	3,567,556	3,775,214	3,933,969	4,133,895	1.63	1.54	1.54	1.55	1.54	1.53
Employee benefits .....	892,985	1,063,064	1,107,878	1,138,485	1,207,961	1,288,100	0.44	0.48	0.48	0.47	0.47	0.48
Purchased services .....	3,345,232	3,758,313	3,946,935	4,016,400	4,257,805	4,513,224	1.66	1.70	1.70	1.65	1.67	1.67
Supplies .....	961,447	877,077	854,940	800,344	836,450	879,912	0.48	0.40	0.37	0.33	0.33	0.33
Other .....	194,163	146,243	149,847	158,590	160,239	174,666	0.10	0.07	0.06	0.07	0.06	0.06
Other support services <sup>5</sup> .....	5,587,837	6,207,775	6,318,312	6,708,262	7,039,480	7,553,885	2.77	2.81	2.73	2.76	2.76	2.80
Salaries .....	2,900,394	3,192,790	3,164,490	3,286,071	3,450,836	3,662,794	1.44	1.45	1.37	1.35	1.35	1.36
Employee benefits .....	980,859	1,088,011	1,109,764	1,136,286	1,182,229	1,202,269	0.49	0.49	0.48	0.47	0.46	0.45
Purchased services .....	798,922	1,045,655	1,141,643	1,262,449	1,362,961	1,472,586	0.40	0.47	0.49	0.52	0.53	0.55
Supplies .....	294,527	327,377	362,838	372,852	398,534	448,919	0.15	0.15	0.16	0.15	0.16	0.17
Other .....	613,135	553,942	539,576	650,604	644,849	767,318	0.30	0.25	0.23	0.27	0.25	0.28
Food services .....	8,430,490	9,263,181	9,774,315	10,268,542	10,648,844	11,247,530	4.17	4.19	4.22	4.21	4.17	4.16
Salaries .....	—	3,398,599	3,532,183	3,697,705	3,844,285	3,968,233	—	1.54	1.53	1.52	1.51	1.47
Employee benefits .....	—	1,042,743	1,095,686	1,081,221	1,103,433	1,137,675	—	0.47	0.47	0.44	0.43	0.42
Purchased services .....	—	497,100	556,251	629,266	627,902	693,383	—	0.22	0.24	0.26	0.25	0.26
Supplies .....	—	4,186,945	4,445,897	4,718,569	4,916,299	5,309,673	—	1.89	1.92	1.93	1.93	1.97
Other .....	—	137,793	144,298	141,782	156,924	138,566	—	0.06	0.06	0.06	0.06	0.05
Enterprise operations <sup>6</sup> .....	946,705	798,136	741,665	701,053	777,937	714,139	0.47	0.36	0.32	0.29	0.30	0.26
Salaries .....	—	273,893	240,754	165,562	179,360	172,528	—	0.12	0.10	0.07	0.07	0.06
Employee benefits .....	—	59,038	43,921	42,003	44,545	33,030	—	0.03	0.02	0.02	0.02	0.01
Purchased services .....	—	137,608	158,917	171,526	183,288	160,318	—	0.06	0.07	0.07	0.07	0.06
Supplies .....	—	228,758	220,203	246,541	269,046	261,106	—	0.10	0.10	0.10	0.11	0.10
Other .....	—	98,840	77,870	75,420	101,697	87,156	—	0.04	0.03	0.03	0.04	0.03
Other current expenditures .....	3,295,717	4,378,506	4,681,798	5,148,505	4,724,659	4,646,894	—	—	—	—	—	—
Community services .....	964,370	1,331,004	1,485,670	1,933,565	1,728,669	1,607,666	—	—	—	—	—	—
Nonpublic school programs .....	527,609	644,150	689,888	569,851	781,148	829,983	—	—	—	—	—	—
Adult education .....	1,365,523	1,484,057	1,489,405	1,460,149	1,500,438	1,455,534	—	—	—	—	—	—
Community colleges .....	5,356	5,454	7,432	83,573	7,74							