

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

Temporary Assistance for Needy Families

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ADMINISTRATION FOR CHILDREN AND FAMILIES
 Temporary Assistance for Needy Families

Amounts Available for Obligation

	<u>2002</u>	<u>2003</u>	<u>2004</u>
	<u>Actual</u>	<u>President's</u>	<u>Estimate</u>
		<u>Budget</u>	
Appropriation			
Permanent.....	\$17,008,625,000	\$19,008,625,000	\$17,608,625,000
Unobligated balance start of year.....	600,000,000	400,000,000	2,000,000,000
Unobligated balance lapsing	0	0	0
Unobligated balance end of year.....	-400,000,000	-2,000,000,000	-2,400,000,000
Total obligations	\$17,208,625,000	\$17,408,625,000	\$17,208,625,000

Temporary Assistance for Needy Families

SUMMARY OF CHANGES

FY 2003 President's Budget Request	\$19,008,625,000
Total estimated budget authority	\$19,408,625,000
(Obligations)	\$17,408,625,000
FY 2004 Estimate Budget Authority	\$17,608,625,000
(Obligations).....	\$17,208,625,000
Net change budget authority.....	-\$1,400,000,000
Net change (Obligations).....	-\$200,000,000

	<u>FY 2003 President's Budget Base</u>	<u>Change from Base</u>
Increases:		
A. <u>Program</u>		
1. Bonus to Reward High Performance ¹	[\$300,000,000]	+\$500,000,000 ²
2. TANF Research, Demonstration and Technical Assistance activities ¹	[\$100,000,000]	+\$100,000,000 ³
Decreases:		
A. <u>Program</u> :		
1. Contingency Fund	\$2,000,000,000	-\$2,000,000,000 ⁴
Net Change.....		-\$1,400,000,000

¹ Budget Authority originally appropriated in FY 1999; grants in FY 2003 for both High Performance Bonus and TANF Research are made from unobligated balances carried forward.

² The FY 2003 President's reauthorization proposal includes \$500,000,000 for the Employment Achievement Bonus for fiscal years 2004 through 2008. The average annual total amount of the grants for each bonus year equals \$100,000,000.

³ The FY 2003 President's reauthorization proposal includes \$100,000,000 annually beginning in FY 2003 for this program. (Unobligated balances carried forward will fund this effort in FY 2003, and in FY 2004 and beyond the reauthorization proposes to appropriate \$100,000,000 annually for this activity).

⁴ The FY 2003 Presidents reauthorization proposal includes \$2,000,000,000 for the Contingency fund, available over a five-year period.

Temporary Assistance for Needy Families

Budget Authority by Activity

	<u>FY 2002 Actual</u>	<u>FY 2003 President's Budget</u>	<u>FY 2004 Request Budget</u>
State Family Assistance Grants	\$16,488,667,000	\$16,488,667,000	\$16,488,667,000
Territories – Family Assistance grants	77,875,000	77,875,000	77,875,000
Matching Grants to Territories	15,000,000	15,000,000	15,000,000
Bonus to Reward Decrease in Illegitimacy	100,000,000	0	0
TANF Research, Demonstration and Technical Assistance Activities	0	[100,000,000]	100,000,000
Promotion of Healthy Marriage and Family Formation Grants	0	100,000,000	100,000,000
Supplemental Grants for Population Increases	319,450,000	319,450,000	319,450,000
Bonus to Reward High Performance States – Obligations non-add -	[200,000,000]	[300,000,000]	500,000,000
Tribal Work Programs	7,633,000	7,633,000	7,633,000
Contingency Fund	[1,958,000,000]	2,000,000,000	[2,000,000,000]
Total, Budget Authority	\$17,008,625,000	\$19,008,625,000	\$17,608,625,000

Note: Bracketed budget authority indicates that these activities will be funded from unobligated balances carried forward from prior years.

Budget Authority by Object

	2003 President's <u>Budget</u>	2004 <u>Estimate</u>	Increase or <u>Decrease</u>
Advisory and assistance services (25.1).....	\$20,000,000	\$20,000,000	\$0
Grants, subsidies and contributions (41.0).....	<u>\$18,988,625,000</u>	<u>\$17,588,625,000</u>	<u>-\$1,400,000,000</u>
Total, Budget Authority	\$19,008,625,000	\$17,608,625,000	-\$1,400,000,000

Temporary Assistance to Needy Families

Authorizing Legislation

	<u>2003 Amount Authorized</u>	<u>2003 President's Budget</u>	<u>2004 Amount Authorized</u>	<u>2004 Budget Request</u>
State Family Assistance Grants: Section 403(a)(1)(E) of the Social Security Act, as amended (less State penalties)	Such sums	\$16,488,667,235	Such sums	\$16,488,667,235
Territories – Family Assistance Grants: Section 403(a)(1)E of the Social Security Act, as amended ¹	Such sums	77,875,765	Such sums	77,875,765
Matching Grants to Territories	Such sums	15,000,000	Such sums	15,000,000
Bonus to Reward Employment Achievement (prev. High Performance)	²	[300,000,000]	500,000,000	500,000,000
TANF Research, Demonstration and Technical Assistance Activities	²	[100,000,000]	100,000,000	100,000,000
Promotion of Healthy Marriage and Family Formation Grants		100,000,000	100,000,000	100,000,000

¹ Section 1108 (a) of the Social Security Act provides for a limitation on payments to Puerto Rico, Guam, the Virgin Islands and American Samoa under titles I, X, XIV, XVI, parts A and E of title IV, and subsection 1108(b) (Matching grants). The limitations, which became permanent with the enactment of Public Law 96-272, were established by P.L. 104-193 and most recently amended by Section 5512 of P.L. 105-33, are as follows: \$107,255,000 for Puerto Rico, \$4,686,000 for Guam, \$3,554,000 for the Virgin Islands and \$1,000,000 for American Samoa. The limitations do not apply to the Bonus to Reward Decrease in Illegitimacy, the Bonus to Reward High Performance States, or Loans for State Welfare Programs.

² Proposed reauthorization includes \$500,000,000 beginning in FY 2004 for the Bonus to reward employment achievement (average annual amount \$100,000,000). Reauthorization also includes redirection of High Performance Bonus funding in FY 2003 for TANF Research (thereafter \$100,000,000 annually) and the elimination of the Illegitimacy Bonus in order to fund the Family Formation matching grant program for \$100,000,000 annually.

	2003 Amount <u>Authorized</u>	2003 President's <u>Budget</u>	2004 Amount <u>Authorized</u>	2004 Budget <u>Request</u>
Supplemental Grants for Population Increases: Section 403(a)(3)(E) of the Social Security Act, as amended	Such sums	319,450,226	Such sums	319,450,226
Tribal Work Programs: Section 412(a)(2)(D) of the Social Security Act, as amended	7,633,000	7,633,287	7,633,287	7,633,287
Contingency Fund: The Personal Responsibility and Work Opportunity Act of 1996, PL 104-193.	2,000,000,000	2,000,000,000	[2,000,000,000]	[2,000,000,000]
Total Appropriations		\$19,008,625,513		\$17,608,625,513

APPROPRIATIONS HISTORY TABLE
Temporary Assistance for Needy Families

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1998				\$13,410,374,513
1999				16,672,243,513
2000				17,692,795,513
2001				16,689,175,513
2002				16,689,175,513
2003				19,008,625,513
2004				\$17,608,625,513

Temporary Assistance for Needy Families

Justification

	<u>2003 President's Budget¹</u>	<u>2004 Estimate</u>	<u>Increase or Decrease</u>
State Family Assistance Grants	\$16,488,667,000	\$16,488,667,000	\$0
Territories – Family Assistance Grants	77,875,000	77,875,000	0
Matching Grants to Territories	15,000,000	15,000,000	0
Promotion of Healthy Marriage and Family Formation Grants	100,000,000	100,000,000	0
TANF Research, Demonstration and Technical Assistance Activities	[100,000,000]	100,000,000	+100,000,000
Supplemental Grants for Population Increases	319,450,000	319,450,000	0
Bonus to Reward Employment Achievement	[300,000,000]	500,000,000	+500,000,000
Tribal Work Programs	7,633,000	7,633,000	
Contingency Fund	2,000,000,000	[2,000,000,000]	-2,000,000,000
Total, BA	\$19,008,625,000	\$17,608,625,000	-\$1,400,000,000

¹ Bracketed Budget authority in FY 2003 for these activities was originally appropriated in FY 1999 for High Performance Bonuses hence the grants are made from unobligated balances. The FY 2003 President's Budget requests a five year reauthorization of \$500,000,000 for the Employment Achievement Bonus, providing \$100,000,000 per year on average for these grants.

General Statement

Title I of P. L. 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) created the Temporary Assistance for Needy Families (TANF) program. The legislation repealed the Aid to Families with Dependent Children (AFDC) and related programs and replaced them with a single fixed block grant. Reauthorization requested for 2003 is pending congressional action.

The purpose of TANF is to increase State flexibility in operating programs designed to: (1) provide assistance to needy families so that children may be cared for in their own homes; (2) reduce dependency by promoting job preparation, work, and marriage; (3) prevent and reduce the incidence of out-of-wedlock pregnancies; and (4) encourage the formation and maintenance of two-parent families.

Building on the success of the 1996 welfare reform program, the FY 2004 budget follows the framework proposed in the President's FY 2003 budget request which includes reauthorization of PRWORA. The reauthorization maintains current program funding levels for the following activities: Family Assistance Grants to States, Tribes and Territories; Matching Grants to Territories; and Tribal Work Programs. Authority for both the Contingency Fund and Supplemental Grants for Population Increases would be reinstated. In addition, a new TANF Research, Demonstration and Technical Assistance program which will include promotion of family formation and healthy two-parent marriages activities would be established, as well as a new matching grant program focused on marriage promotion. Finally, the Bonus to Reward High Performance States would be re-focused to provide for bonuses on employment achievement.

The President's appropriation request for this account assumes passage of pending legislation included in the President's FY 2003 request.

Purpose and Method of Operation

State Family Assistance Grants: Funding under the TANF program is provided primarily through State Family Assistance Grants, which are authorized and pre-appropriated at \$16.5 billion each year. State allocations are based on historic levels of welfare spending. While States must meet certain work, participation, and maintenance of effort requirements, they have enormous flexibility with their TANF funds to design programs that promote work, responsibility and self-sufficiency, and strengthen families.

There has been a dramatic increase in employment of current and former welfare recipients. The percentage of working recipients remains high. In FY 2001, 33 percent of adult recipients were working, compared to less than 7 percent in FY 1992, and 11 percent in FY 1996. Thus, about one in three recipients was working in a typical month, the highest level ever recorded and nearly a five-fold increase since FY 1992. In FY 2001 the vast majority or 83 percent of recipients who were working were in paid employment; others were engaged in work experience and community service.

States have wide flexibility under TANF to determine their own eligibility criteria, benefit levels, and the type of services and benefits available to TANF recipients. However, States must maintain a historical level of State spending on behalf of eligible families (the maintenance of effort requirement) and must meet minimum work participation rate requirements. The proposed reauthorization also would increase flexibility for States by allowing them to spend TANF funds carried over from previous years for activities other than assistance. These activities may include spending for preventing and reducing the incidence of out-of-wedlock births, encouraging formation and maintenance of healthy, two-parent married families, or encouraging responsible fatherhood. In FY 2001, all 50 States, the District of Columbia and Puerto Rico met the overall work participation rates for all families. Additionally, of the 35 jurisdictions that have two-parent family programs subject to a work participation rate, 30 jurisdictions met the standard.

In addition, families who have received federally funded assistance under TANF for five cumulative years (or less at State option) are not eligible for federally funded assistance. States may continue to exempt up to 20 percent of their cases from this rule.

Under current law States may transfer up to a total of 30 percent of their TANF funds to either the Child Care and Development Block Grant program or the Social Services Block Grant (SSBG) program, with not more than 4.25 percent transferable to SSBG. (FY 2002 Appropriations language modified current law allowing for 10 percent transfer to SSBG). Under the proposed reauthorization, the allowable SSBG transfer would be restored to 10 percent.

Tribes are eligible to operate their own TANF programs and those that choose to do so receive their own Family Assistance Grants. The number of approved TANF plans has steadily increased since the first three tribal TANF programs started in July 1997. As of January 2003, 38 tribal TANF grantees covering 178 Tribes and Alaska Native Villages had been approved, all of which are fully operational. Thirty of the approved plans involve individual Tribes and eight are multi-tribal TANF operations.

Territories -- Family Assistance Grants: These grants provide funding to Guam, Puerto Rico and the Virgin Islands to operate their own TANF programs. Territories are subject to the same State plan, work and maintenance of effort requirements as the fifty States and the District of Columbia. A Territory's allocation is based on historic funding levels.

Matching Grants to Territories: These grants are an additional source of funding to the Territories. These Matching Grants are subject to a ceiling under Section 1108 of the Social Security Act and additional maintenance of effort requirements. Matching Grant funds may be used for the TANF program and the Foster Care, Adoption Assistance, and Independent Living programs. The Federal-matching rate for these funds is 75 percent. Use of the Matching Grant is optional.

Supplemental Grants for Population Increases: These grants were authorized to provide additional TANF funding in FYs 1998-2001 to States that experienced increases in their populations and or had low levels of welfare spending per capita. A State qualified for a grant in years after FY 1998 only if it qualified in FY 1998. Territories and Tribes were not eligible.

Seventeen States received these grants in FY 2002, after the 2002 Economic Recovery Act provided an additional year's worth of funding.

Bonus to Reward High Performance States: These grants provide bonus funds to States that meet certain performance measures reflecting how well they are achieving the goals of TANF. A total of \$1 billion was available for awards for FY 1999-2003 and the total amount awarded each year averaged \$200 million. In July 2002 twenty-six States received high performance bonuses.

Under the proposed reauthorization, these bonuses would be restructured to focus on employment achievement, and would average \$100 million per year.

Healthy Marriage Promotion Grants: The FY 2003 Budget proposes a new matching grant program targeted to effective family formation activities.

Tribal Work Programs: These grants are available to Indian Tribes and Alaska Native organizations that conducted a Job Opportunities and Basic Skills Training (JOBS) program in FY 1995. The purpose of these grants is to allow Indian Tribes and Alaska Native organizations to operate a program to make work activities available to their members. Funding is authorized and pre-appropriated at \$7,633,000 for each fiscal year.

Contingency Fund: The Contingency Fund was established to provide a funding reserve which could be used to assist States that experience unexpected economic downturns, resulting in larger than expected numbers of families receiving Temporary Assistance for Needy Families (TANF) services. In order to be eligible to receive Contingency Funds, a State must meet one of two criteria:

- 1) The State's unemployment rate for the most recent 3-month period for which data are available must exceed 6.5 percent and this rate must be at least 10 percent higher than the unemployment rate for the same 3-month period in either or both of the last two calendar years or;
- 2) The number of food stamp participants in the State must exceed by at least 10 percent the number of food stamp participants in the State in the comparable quarter of either FY 1994 or FY 1995.

The reauthorization proposal will reinstate the Contingency Fund, which would retain the above triggers, but would include a modification to the definition of maintenance of effort and simplify the annual reconciliation process.

TANF Research, Demonstration and Technical Assistance Activities: This proposed new authority would fund research, demonstration, and technical assistance activities including those that are targeted to family formation strategies and healthy marriages and reducing the incidence of out of wedlock birth. A portion of the research effort would be directed to child welfare issues in lieu of reauthorizing children's welfare research under the Children's Research and Technical Assistance account.

Rationale for the Budget Request

Welfare reform has been a major success. The number of dependent families has been cut in half. The child poverty rate has fallen substantially. The poverty rate of both black children and children in single mother families is now at the lowest point in U.S. history. The growth in out-of-wedlock births has slowed for the first time in three decades.

But even with this notable progress, much remains to be done, and States still face daunting challenges. The tasks of promoting marriage and two-parent families, of addressing the educational and growth potential of the next generation, of fully engaging fathers in the emotional and economic lives of their children, and of reducing out-of-wedlock pregnancies has hardly begun. Building on the early success of work programs, the recent emphasis on identifying and addressing barriers of work, on moving families to stable jobs, enhancing skills and wage growth is far from finished.

The past success of the first wave of welfare reform efforts provides a unique opportunity to move to the next phase of welfare reform as evidenced in the Administration's welfare reform legislation and the on going efforts of the Congress to enact welfare reform legislation.

Resource and Program Data
State Family Assistance Grant

	2002 Actual	2003 President's Budget	2004 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$16,488,667,235	\$16,488,667,235	\$16,488,667,235
Discretionary			
Research			
Demonstration			
Development			
Training/Technical Assistance			
Evaluation			
Program Support			
Other			
TOTAL PROGRAM	\$16,488,667,235	\$16,488,667,235	\$16,488,667,235
<u>Program Data:</u>			
Number of Grants ¹	89	89	89
New Starts:			
# ¹	3		
\$	18,056,438		
Continuations:			
# ¹	86	89	89
\$	16,470,610,562	16,488,667,235	16,488,667,235
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

¹ Includes Tribal plans receiving Family Assistance Grants.

Resource and Program Data
Matching Grants to Territories

	2002 Actual	2003 President's Budget	2004 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$5,632,227	\$15,000,000	\$15,000,000
Discretionary			
Research			
Demonstration			
Development			
Training/Technical Assistance			
Evaluation			
Program Support			
Other			
TOTAL PROGRAM	\$5,632,227	\$15,000,000	\$15,000,000
<u>Program Data:</u>			
Number of Grants	1	1	1
New Starts:			
#			
\$			
Continuations:			
#	1	1	1
\$	\$5,632,227	15,000,000	15,000,000
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

Resource and Program Data
 Bonus to Reward Decrease in Illegitimacy

	2002 Actual	2003 President's Budget	2004 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$100,000,000		
Discretionary			
Research			
Demonstration			
Development			
Training/Technical Assistance			
Evaluation			
Program Support			
Other			
TOTAL PROGRAM	\$100,000,000		
<u>Program Data:</u>			
Number of Grants	6		
New Starts:			
#	6		
\$	\$100,000,000		
Continuations:			
#			
\$			
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

Resource and Program Data
TANF Research, Demonstration and Technical Assistance Activities

	2002 Actual	2003 President's Budget	2004 Estimate
<u>Resource Data:</u>			
Formula			
Discretionary			
Research		\$25,000,000	\$25,000,000
Demonstration		60,000,000	60,000,000
Development			
Training/Technical Assistance		10,000,000	10,000,000
Evaluation		5,000,000	5,000,000
Program Support			
Other			
TOTAL PROGRAM		\$100,000,000	\$100,000,000
<u>Program Data:</u>			
Number of Applicants		TBD	TBD
Number of Grants		TBD	TBD
New Starts:			
#			
\$		\$80,000,000	\$80,000,000
Continuations:			
#			
\$			
Contracts:			
#			
\$		\$20,000,000	\$20,000,000
Interagency Agreements:			
#			
\$			

Resource and Program Data
TANF Family Formation Matching Grant Program

	2002 Actual	2003 President's Budget	2004 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula			
Discretionary		\$100,000,000	\$100,000,000
Research			
Demonstration			
Development			
Training/Technical Assistance			
Evaluation			
Program Support			
Other			
TOTAL PROGRAM		\$100,000,000	\$100,000,000
<u>Program Data:</u>			
Number of Grants		TBD	TBD
New Starts:			
#			
\$		\$100,000,000	\$100,000,000
Continuations:			
#			
\$			
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

Resource and Program Data
Bonus to Reward Employment Achievement (Obligations)

	2002 Actual	2003 President's Budget	2004 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$200,000,000	\$300,000,000	100,000,000
Discretionary			
Research			
Demonstration			
Development			
Training/Technical Assistance			
Evaluation			
Program Support			
Other			
TOTAL PROGRAM	\$200,000,000	\$300,000,000	\$100,000,000
<u>Program Data:</u>			
Number of Applicants	51	n.a. ¹	n.a.
Number of Grants	26	n.a. ¹	n.a. ¹
New Starts:			
#	26	n.a.	n.a. ¹
\$	\$200,000,000	\$300,000,000	\$100,000,000
Continuations:			
#			
\$			
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

¹ The number of applicants and grantees is not known at this time, FY's 2002 and 2003 represent obligations for High Performance Bonuses, reauthorization proposes to modify this program into the Bonus to reward employment achievement.

Resource and Program Data
Tribal Work Programs

	2002 Actual	2003 Pres. Budget	2004 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$7,633,287	\$7,633,287	\$7,633,287
Discretionary			
Research			
Demonstration			
Development			
Training/Technical Assistance			
Evaluation			
Program Support			
Other			
TOTAL PROGRAM	\$7,633,287	\$7,633,287	\$7,633,287
<u>Program Data:</u>			
Number of Grants	78	78	78
New Starts:			
#			
\$			
Continuations:			
#	78	78	78
\$	\$7,633,287	\$7,633,287	\$7,633,287
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2004 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Temporary Assistance for Needy Families (CFDA #93.558)

STATE/TERRITORY	FY 2002 Actual*	FY 2003 Pres. Budget	FY 2004 Estimate	Difference +/- 2003
Alabama	\$124,230,761	\$104,408,461	\$104,408,461	\$0
Alaska	60,264,911	60,264,911	60,264,911	0
Arizona	228,672,071	226,130,536	226,130,536	0
Arkansas	62,927,768	62,951,233	62,951,233	0
California	3,739,843,439	3,694,299,021	3,693,193,885	-1,105,136
Colorado	169,448,681	149,626,381	149,626,381	0
Connecticut	280,127,512	266,788,107	266,788,107	0
Delaware	32,290,981	32,290,981	32,290,981	0
District of Columbia	117,062,606	92,609,815	92,609,815	0
Florida	622,745,788	622,745,788	622,745,788	0
Georgia	368,024,967	368,024,967	368,024,967	0
Hawaii	103,850,027	98,904,788	98,904,788	0
Idaho	34,991,342	33,910,608	33,910,608	0
Illinois	585,056,960	585,056,960	585,056,960	0
Indiana	217,139,064	206,799,109	206,799,109	0
Iowa	138,101,207	131,524,959	131,524,959	0
Kansas	101,931,061	101,931,061	101,931,061	0
Kentucky	190,352,052	181,287,669	181,287,669	0
Louisiana	189,197,596	180,998,997	180,998,997	0
Maine	78,120,889	78,120,889	78,120,889	0
Maryland	229,098,032	229,098,032	229,098,032	0
Massachusetts	459,371,116	459,371,116	459,371,116	0
Michigan	795,175,158	775,352,858	775,352,858	0
Minnesota	270,154,377	267,161,347	267,161,347	0
Mississippi	95,803,252	95,803,252	95,803,252	0
Missouri	227,904,327	217,051,740	217,051,740	0
Montana	46,386,171	44,109,471	44,109,471	0
Nebraska	58,417,483	57,769,382	57,769,382	0
Nevada	49,909,122	47,710,284	47,710,284	0
New Hampshire	38,951,492	38,521,261	38,521,261	0
New Jersey	404,034,823	404,034,823	404,034,823	0
New Mexico	121,924,983	117,131,204	117,131,204	0
New York	2,442,930,602	2,442,930,602	2,442,930,602	0
North Carolina	338,349,547	338,349,547	338,349,547	0
North Dakota	27,719,799	26,399,809	26,399,809	0

STATE/TERRITORY	FY 2002 Actual*	FY 2003 Pres. Budget	FY 2004 Estimate	Difference +/- 2003
Ohio	727,968,260	727,968,260	727,968,260	0
Oklahoma	147,594,230	147,594,230	147,594,230	0
Oregon	166,798,629	166,798,629	166,798,629	0
Pennsylvania	719,499,305	719,499,305	719,499,305	0
Rhode Island	99,772,666	95,021,587	95,021,587	0
South Carolina	99,967,824	99,967,824	99,967,824	0
South Dakota	22,020,494	21,279,651	21,279,651	0
Tennessee	213,088,938	213,088,938	213,088,938	0
Texas	583,099,664	538,964,526	538,964,526	0
Utah	88,155,332	84,313,871	84,313,871	0
Vermont	49,720,840	47,353,181	47,353,181	0
Virginia	158,285,172	158,285,172	158,285,172	0
Washington	411,437,305	392,570,385	389,069,040	-3,501,345
West Virginia	115,685,126	110,176,310	110,176,310	0
Wisconsin	330,996,906	316,603,208	316,603,208	0
Wyoming	19,589,602	18,500,530	18,500,530	0
Subtotal	17,004,190,260	16,697,455,576	16,692,849,095	-4,606,481
Tribe Family Asst.	102,791,857	110,134,595	114,741,076	4,606,481
Guam	3,992,703	3,992,703	3,992,703	0
Puerto Rico	66,918,319	71,562,501	71,562,501	0
Virgin Islands	3,735,064	2,846,564	2,846,564	0
Subtotal	177,437,943	188,536,363	193,142,844	4,606,481
Total States/Territories	17,181,628,203	16,885,991,939	16,885,991,939	0
Tribal New Program	7,633,287	7,633,287	7,633,287	0
Employment Achieve	0	300,000,000	100,000,000	-200,000,000
TANF Research & TA	0	100,000,000	100,000,000	0
Family Formation Match	0	100,000,000	100,000,000	0
Contingency Fund	0	2,000,000,000	0	-2,000,000,000
Territories Matching	5,632,227	15,000,000	15,000,000	0
Subtotal adjustments	13,265,514	2,522,633,287	322,633,287	-2,200,000,000
TOTAL RESOURCES	\$17,194,893,717	\$19,408,625,513	\$17,208,625,513	-\$2,200,000,000

* State levels include State Family Assistance Grants, High Performance bonuses, Illegitimacy bonuses and Supplemental Grants in FY 2002. State levels for FY's 2003 and 2004 include only State Family Assistance Grants and Supplemental Grants.