DEPARTMENT OF HEALTH AND HUMAN SERVICES ADMINISTRATION FOR CHILDREN AND FAMILIES

Social Services Block Grant

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SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act,

\$1,700,000,000.

Departments of Labor, Health and Human Services and Education, and Related Agencies Appropriations Act, 2003, as proposed in the FY 2003 President's Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Administration for Children and Families

Social Services Block Grant

Amounts Available for Obligation

	2002 <u>Enacted</u>	2003 President's <u>Budget</u>	2004 <u>Estimate</u>
Appropriation: Annual	\$1,700,000,000	\$1,700,000,000	\$1,700,000,000
Total Obligations	\$1,700,000,000	\$1,700,000,000	\$1,700,000,000

SUMMARY OF CHANGES

2003 President's Budget Request	\$1,700,000,000
2004 Estimate	<u>\$1,700,000,000</u>
Net Change	\$0

Budget Authority by Activity

	2002 <u>Enacted</u>	2003 President's <u>Budget</u>	2004 <u>Estimate</u>
Social Services Block Grant	\$1,700,000,000	\$1,700,000,000	\$1,700,000,000
Total, Budget Authority	1,700,000,000	1,700,000,000	1,700,000,000
Obligations	\$1,700,000,000	\$1,700,000,000	\$1,700,000,000

Budget Authority by Object

	2003 President's <u>Budget</u>	2004 <u>Estimate</u>	Increase or <u>Decrease</u>
Grants, subsidies and contributions	\$1,700,000,000	\$1,700,000,000	\$0
Total, Budget Authority	\$1,700,000,000	\$1,700,000,000	\$0

Authorizing Legislation

	2003	2003	2004	2004
	Amount	President's	Amount	Budget
	<u>Authorized</u>	<u>Budget</u>	<u>Authorized</u>	<u>Request</u>
Social Services Block Grant (Section 2003 of the Social Security Act, as amended.)	\$1,700,000,000	\$1,700,000,000	\$1,700,000,000	\$1,700,000,000

APPROPRIATIONS HISTORY TABLE

<u>Year</u>	Budget Estimate <u>To Congress</u>	House <u>Allowance</u>	Senate <u>Allowance</u>	<u>Appropriation</u>
1995	2,800,000,000	2,800,000,000	2,800,000,000	2,800,000,000
1996	2,800,000,000	2,800,000,000	2,520,000,000	2,381,000,000
1997	2,800,000,000	2,480,000,000	2,240,000,000	2,500,000,000
1998	2,380,000,000	2,245,000,000	2,245,000,000	2,299,000,000
1999	1,909,000,000	2,299,000,000	1,909,000,000	1,909,000,000
2000	2,380,000,000	1,909,000,000	1,050,000,000	1,775,000,000
2001	1,775,000,000	1,700,000,000	600,000,000	1,725,000,000
2002	1,700,000,000	1,700,000,000	1,700,000,000	1,700,000,000
2003	1,700,000,000			
2004	1,700,000,000			

Justification

2002 Enacted	2003 President's Budget	2004 Estimate	Increase or Decrease
\$1,700,000,000	\$1,700,000,000	\$1,700,000,000	\$0

General Statement

The Social Services Block Grant (SSBG) is designed to reduce or eliminate dependency; achieve or maintain self-sufficiency for families; help prevent neglect, abuse or exploitation of children and adults; prevent or reduce inappropriate institutional care; and secure admission or referral for institutional care when other forms of care are not appropriate. The Social Services Block Grant serves low-income children and families, the disabled, and elderly with well-documented need.

Since enactment in 1975, Federal funding under Title XX has represented the Federal Government's partnership with States to ensure the availability of social services for vulnerable families and children and acts as the glue that holds the human services delivery system together. The Social Services Block Grant provides State and local flexibility in managing Federal funds and enables States to target social services to those populations that might not otherwise be eligible for services needed to remain self-sufficient and economically independent.

Services directed toward the program's goals include, but are not limited to: child care services; protective services for children and adults; services for children and adults in foster care; services related to the management and maintenance of home day care services; employment services; information, referral, and counseling services; the preparation and delivery of meals; health support services; and appropriate combinations of services designed to meet the needs of children, the aged, the mentally impaired, the blind, the emotionally disturbed, the physically handicapped, and alcohol and drug addicted individuals.

Activities supported with Social Services Block Grant funds vary from State to State, with each of the 50 States, the District of Columbia, and jurisdictions designing social services programs best suited to meet the specific needs of their residents.

The President's appropriation request of \$1,700,000,000 for this account represents current law requirements. No proposed law amounts are included.

SOCIAL SERVICES BLOCK GRANT

Authorizing Legislation -- Section 2003 of Title XX of the Social Security Act, as amended.

2002 Enacted	2003 President's Budget	2004 Estimate	Increase or Decrease
\$1,700,000,000	\$1,700,000,000	\$1,700,000,000	\$0

2003 Authorization....\$1,700,000,000.

Purpose and Method of Operation

The Social Services Block Grant is an appropriated entitlement program that serves low-income children and families, the disabled and the elderly. Social Services Block Grant funds are distributed to the 50 United States and the District of Columbia, based on each State's relative population as compared to all other States. Distributions are made to Puerto Rico, Guam, American Samoa, the Virgin Islands, and the Commonwealth of the Northern Marianas based on the same ratio allotted to them in 1981 as compared to the total 1981 appropriation. There are no matching requirements.

This program encourages each State, as far as practicable under the conditions in the State, to furnish a variety of social services best suited to the needs of individuals residing within the State.

Funding for the Social Services Block Grant program during the last five years has been as follows:

1999	\$1,909,000,000
2000	\$1,775,000,000
2001	\$1,725,000,000
2002	\$1,700,000,000
2003	\$1,700,000,000

Rationale for the Budget Request

The FY 2004 request for the Social Services Block Grant is \$1,700,000,000, the same as the FY 2003 President's Budget. The SSBG program provides funding to States for a broad array of services for a variety of populations. SSBG funds are used to prevent, reduce or eliminate dependency; prevent neglect, abuse or exploitation of children and adults; prevent or reduce inappropriate institutional care; and provide admission or referral for institutional care when other forms of care are inappropriate.

Resource and Program Data Social Services Block Grant

	2002 Actual	2003 President's Budget	2004 Estimate
Resource Data :			
Service Grants:			
Formula	\$1,700,000,000	\$1,700,000,000	\$1,700,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$1,700,000,000	\$1,700,000,000	\$1,700,000,000
Program Data:			
Number of Grants	57	57	57
New Starts:			
#	57	57	57
\$	\$1,700,000,000	\$1,700,000,000	\$1,700,000,000
Continuations:			
#			
\$			
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

DEPARTMENT OF HEALTH AND HUMAN SERVICES ADMINISTRATION FOR CHILDREN AND FAMILIES

FY 2004 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Social Services Block Grant (CFDA #93.667)

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Massachusetts38,139,17137,866,50737,866,507Michigan59,700,46059,303,85959,303,859Minnesota29,551,42329,514,72529,514,725Mississippi17,087,92616,964,79416,964,794Missouri33,610,56033,417,02233,417,022Montana5,419,5065,368,5675,368,567Nebraska10,279,59610,169,48310,169,483	0
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New Hampshire7,423,3957,474,2937,474,293	0
New Jersey 50,545,193 50,362,197 50,362,197	0
New Mexico 10,927,051 10,857,512 10,857,512	0
New York 113,992,011 112,848,436 112,848,436	0
North Carolina 48,352,407 48,592,350 48,592,350	0
North Dakota 3,857,710 3,765,980 3,765,980	0

Administration for Children and Families

Justification of Estimates for Appropriations Committees

Page D-10 Social Services Block Grant

	FY 2002	FY 2003	FY 2004	Difference
STATE/TERRITORY	Actual	Pres. Budget	Estimate	+/- 2003
Ohio	68,198,572	67,511,483	67,511,483	0
Oklahoma	20,728,157	20,538,571	20,538,571	0
Oregon	20,552,422	20,614,372	20,614,372	0
Pennsylvania	73,772,572	72,934,516	72,934,516	0
Rhode Island	6,297,276	6,285,576	6,285,576	0
South Carolina	24,100,248	24,117,370	24,117,370	0
South Dakota	4,534,365	4,491,054	4,491,054	0
Tennessee	34,175,653	34,071,828	34,071,828	0
Texas	125,257,360	126,581,825	126,581,825	0
Utah	13,414,697	13,473,097	13,473,097	0
Vermont	3,657,238	3,639,202	3,639,202	0
Virginia	42,520,802	42,665,216	42,665,216	0
Washington	35,406,120	35,543,630	35,543,630	0
West Virginia	10,862,764	10,695,879	10,695,879	0
Wisconsin	32,219,718	32,064,832	32,064,832	0
Wyoming	2,966,160	2,934,814	2,934,814	0
Subtotal	1,690,507,824	1,690,507,824	1,690,507,824	0
American Samoa	54,246	54,246	54,246	0
Guam	293,103	293,103	293,103	0
Northern Mariana	58,621	58,621	58,621	0
Islands				
Puerto Rico	8,793,103	8,793,103	8,793,103	0
Virgin Islands	293,103	293,103	293,103	0
Subtotal	9,492,176	9,492,176	9,492,176	0
Total States/Territories	1,700,000,000	1,700,000,000	1,700,000,000	0
TOTAL RESOURCES	\$1,700,000,000	\$1,700,000,000	\$1,700,000,000	\$0