

OFFICE OF THE SECRETARY OF DEFENSE

FISCAL YEAR (FY) 2008 AMENDMENT GLOBAL WAR ON TERROR REQUEST



October 2007

Exhibits for FY 2008
Military Personnel
Operation and Maintenance
Construction
Revolving and Management Funds
Procurement
Research, Development, Test and Evaluation

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FY 2008 Global War on Terror Request
(Dollars in Thousands)

	<u>Feb 5 Request</u>	<u>MRAP July Amendment</u>	October Amendment	<u>Total Revised Request</u>
<u>MILITARY PERSONNEL</u>				
Military Personnel, Army	12,504,398	-	-186,843	12,317,555
Military Personnel, Navy	752,089	-	39,588	791,677
Military Personnel, Marine Corps	1,601,882	-	188,139	1,790,021
Military Personnel, Air Force	1,411,890	-	4,000	1,415,890
Reserve Personnel, Army	235,000	-	64,200	299,200
Reserve Personnel, Navy	70,000	-	-	70,000
Reserve Personnel, Marine Corps	15,420	-	-	15,420
Reserve Personnel, Air Force	3,000	-	-	3,000
National Guard Personnel, Army	476,584	-	660,163	1,136,747
<u>TOTAL MILITARY PERSONNEL</u>	<u>17,070,263</u>	-	<u>769,247</u>	<u>17,839,510</u>

FY 2008 Global War on Terror Request
(Dollars in Thousands)

	<u>Feb 5 Request</u>	<u>MRAP July Amendment</u>	October Amendment	<u>Total Revised Request</u>
<u>OPERATION AND MAINTENANCE (O&M)</u>				
O&M, Army	46,230,964	307,000	8,395,387	54,933,351
O&M, Navy	5,426,407	38,000	788,286	6,252,693
O&M, Marine Corps	4,013,093	313,000	348,595	4,674,688
O&M, Air Force	10,536,330	62,000	211,343	10,809,673
O&M, Defense-Wide	6,098,990	28,000	275,795	6,402,785
DoD Inspector General	4,394	-	-	4,394
O&M, Army Reserve	158,410	-	38,284	196,694
O&M, Navy Reserve	69,598	-	13,809	83,407
O&M, Marine Corps Reserve	68,000	-	193	68,193
O&M, Air Force Reserve	-	-	24,266	24,266
O&M, Army National Guard	466,150	-	290,858	757,008
O&M, Air National Guard	31,168	-	72,099	103,267
Drug Interdiction and Counterdrug Activities	257,618	-	-	257,618
Afghanistan Security Forces Fund	2,700,000	-	-	2,700,000
Iraq Security Forces Fund	2,000,000	-	1,000,000	3,000,000
Defense Health Program	1,022,842	-	114,600	1,137,442
Iraq Freedom Fund	107,500	-	100,000	207,500
TOTAL OPERATION AND MAINTENANCE	79,191,464	748,000	11,673,515	91,612,979

FY 2008 Global War on Terror Request
(Dollars in Thousands)

	<u>Feb 5 Request</u>	<u>MRAP July Amendment</u>	October Amendment	<u>Total Revised Request</u>
<u>PROCUREMENT</u>				
Aircraft Procurement, Army	1,900,306	-	225,158	2,125,464
Missile Procurement, Army	492,734	-	149,030	641,764
Proc. of Weapons & Tracked Combat Vehicles, Army	4,780,172	-	2,509,525	7,289,697
Procurement of Ammunition, Army	313,000	-	200,600	513,600
Other Procurement, Army	13,630,977	1,437,000	19,863,591	34,931,568
Joint Improvised Explosive Device Defeat Fund	4,000,000	-	269,000	4,269,000
Aircraft Procurement, Navy	3,099,958	-	808,500	3,908,458
Weapons Procurement, Navy	251,281	-	67,000	318,281
Procurement of Ammunition, Navy and Marine Corps	590,090	-	19,800	609,890
Other Procurement, Navy	793,311	55,000	1,022,286	1,870,597
Procurement, Marine Corps	2,462,140	2,371,000	686,600	5,519,740
Aircraft Procurement, Air Force	3,336,809	-	609,430	3,946,239
Missile Procurement, Air Force	1,800	-	-	1,800
Procurement of Ammunition, Air Force	74,005	-	30,400	104,405
Other Procurement, Air Force	3,760,206	568,000	293,500	4,621,706
Procurement, Defense-Wide	469,768	131,000	167,389	768,157
Rapid Acquisition Fund	-	-	150,000	150,000
TOTAL PROCUREMENT	39,956,557	4,562,000	27,071,809	71,590,366

FY 2008 Global War on Terror Request
(Dollars in Thousands)

	<u>Feb 5 Request</u>	<u>MRAP July Amendment</u>	October Amendment	<u>Total Revised Request</u>
<u>RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E)</u>				
RDT&E, Army	141,653	20,000	21,646	183,299
RDT&E, Navy	618,428	10,000	131,068	759,496
RDT&E, Air Force	1,369,781	-	202,029	1,571,810
RDT&E ,Defense-Wide	727,498	-	630,090	1,357,588
TOTAL RDT&E	2,857,360	30,000	984,833	3,872,193
<u>MILITARY CONSTRUCTION</u>				
Military Construction, Army	738,850	-	701,900	1,440,750
Military Construction, Navy and Marine Corps	157,305	-	80,200	237,505
Military Construction, Air Force	-	-	305,000	305,000
Military Construction, Defense-Wide	-	-	27,600	27,600
Base Realignment Account, 2005	-	-	415,910	415,910
TOTAL MILITARY CONSTRUCTION	896,155	-	1,530,610	2,426,765
<u>FAMILY HOUSING</u>				
Family Housing Construction, Navy	11,766	-	-	11,766
TOTAL FAMILY HOUSING	11,766	-	-	11,766

FY 2008 Global War on Terror Request
(Dollars in Thousands)

	<u>Feb 5 Request</u>	<u>MRAP July Amendment</u>	October Amendment	<u>Total Revised Request</u>
<u>REVOLVING AND MANAGEMENT FUNDS</u>				
Defense Working Capital Fund (Army)	1,363,000	-		1,363,000
Defense Working Capital Fund (Defense-Wide)	313,275	-	281,400	594,675
National Defense Sealift Fund	5,110	-	-	5,110
TOTAL REVOLVING AND MANAGEMENT FUNDS	1,681,385	-	281,400	1,962,785
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TOTAL BUDGET AUTHORITY	141,664,950	5,340,000	42,311,414	189,316,364

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FY 2008 Global War on Terror Request
October 2007 Budget AmendmentM-1 Exhibit
Programs Affected by GWOT Amendment

Appropriation	Org	BA	Num	Line Item Name	Feb 5 Request	MRAP July Amendment	October Amendment	TOTAL Revised Request	S E C
2010A	Military Personnel, Army	ARMY	01	5	BASIC PAY	946,612	196,156	1,142,768	U
2010A	Military Personnel, Army	ARMY	01	10	RETIRE PAY ACCRUAL	195,864	34,416	230,280	U
2010A	Military Personnel, Army	ARMY	01	25	BASIC ALLOWANCE FOR HOUSING	324,529	-20,100	304,429	U
2010A	Military Personnel, Army	ARMY	01	30	BASIC ALLOWANCE FOR SUBSISTENCE	33,773	4,551	38,324	U
2010A	Military Personnel, Army	ARMY	01	40	SPECIAL PAYS	401,498	110,192	511,690	U
2010A	Military Personnel, Army	ARMY	01	55	SOCIAL SECURITY TAX	72,416	15,000	87,416	U
2010A	Military Personnel, Army	ARMY	02	60	BASIC PAY	3,209,775	-462,566	2,747,209	U
2010A	Military Personnel, Army	ARMY	02	65	RETIRE PAY ACCRUAL	716,792	-118,576	598,216	U
2010A	Military Personnel, Army	ARMY	02	80	BASIC ALLOWANCE FOR HOUSING	1,190,268	-216,693	973,575	U
2010A	Military Personnel, Army	ARMY	02	90	SPECIAL PAYS	1,981,636	508,706	2,490,342	U
2010A	Military Personnel, Army	ARMY	02	105	SOCIAL SECURITY TAX	245,548	-35,387	210,161	U
2010A	Military Personnel, Army	ARMY	04	115	BASIC ALLOWANCE FOR SUBSISTENCE	367,349	-66,445	300,904	U
2010A	Military Personnel, Army	ARMY	04	120	SUBSISTENCE-IN-KIND	1,892,466	-19,889	1,872,577	U
2010A	Military Personnel, Army	ARMY	05	125	ACCESSION TRAVEL	7,162	4,310	11,472	U
2010A	Military Personnel, Army	ARMY	05	130	TRAINING TRAVEL		9,537	9,537	U
2010A	Military Personnel, Army	ARMY	05	135	OPERATIONAL TRAVEL	186,484	-85,002	101,482	U
2010A	Military Personnel, Army	ARMY	05	140	ROTATIONAL TRAVEL	216,482	-89,723	126,759	U
2010A	Military Personnel, Army	ARMY	05	145	SEPARATION TRAVEL		14,826	14,826	U
2010A	Military Personnel, Army	ARMY	05	150	TRAVEL OF ORGANIZED UNITS		1,344	1,344	U
2010A	Military Personnel, Army	ARMY	06	175	INTEREST ON UNIFORMED SERVICES	21,780		21,780	U
2010A	Military Personnel, Army	ARMY	06	180	DEATH GRATUITIES	61,800	34,200	96,000	U
2010A	Military Personnel, Army	ARMY	06	185	UNEMPLOYMENT BENEFITS	142,364		142,364	U
2010A	Military Personnel, Army	ARMY	06	206	SGLI/TSGLI INSURANCE PREMIUM	51,200	5,784	56,984	U
2010A	Military Personnel, Army	ARMY	06	212	RESERVE INCOME REPLACEMENT PROGRAM	8,200		8,200	U
2010A	Military Personnel, Army	ARMY	06	216	SGLI EXTRA HAZARD PAYMENTS	219,400	-17,044	202,356	U
2010A	Military Personnel, Army	ARMY	06	219	TRAMATIC INJURY PROTECTION COVERAGE	11,000	5,560	16,560	U
	Total Military Personnel, Army				12,504,398		-186,843	12,317,555	
2060A	National Guard Personnel, Army	ARMY	01	10	PAY GROUP A TRAINING		124,400	124,400	U
2060A	National Guard Personnel, Army	ARMY	01	70	SCHOOL TRAINING	61,700	379,963	441,663	U
2060A	National Guard Personnel, Army	ARMY	01	80	SPECIAL TRAINING	34,498	155,800	190,298	U
2060A	National Guard Personnel, Army	ARMY	01	84	RECRUITING AND RETENTION	380,386		380,386	U
	Total National Guard Personnel, Army				476,584		660,163	1,136,747	
2070A	Reserve Personnel, Army	ARMY	01	70	SCHOOL TRAINING		56,100	56,100	U
2070A	Reserve Personnel, Army	ARMY	01	80	SPECIAL TRAINING	48,300	8,100	56,400	U
2070A	Reserve Personnel, Army	ARMY	01	84	RECRUITING AND RETENTION	186,700		186,700	U
	Total Reserve Personnel, Army				235,000		64,200	299,200	
1105N	Mil Per, MC	NAVY	01	5	BASIC PAY	191,067	6,194	197,261	U
1105N	Mil Per, MC	NAVY	01	10	RETIRE PAY ACCRUAL	46,156	-209	45,947	U
1105N	Mil Per, MC	NAVY	01	25	BASIC ALLOWANCE FOR HOUSING	64,260	204	64,464	U
1105N	Mil Per, MC	NAVY	01	30	BASIC ALLOWANCE FOR SUBSISTENCE	6,019	1,241	7,260	U
1105N	Mil Per, MC	NAVY	01	40	SPECIAL PAYS	27,331	5,906	33,237	U

M-1 Exhibit

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FY 2008 Global War on Terror Request
October 2007 Budget AmendmentM-1 Exhibit
Programs Affected by GWOT Amendment

Appropriation	Org	BA	Num	Line Item Name	Feb 5 Request	MRAP July Amendment	October Amendment	TOTAL Revised Request	S E C
1105N	Mil Per, MC	NAVY	01	55	SOCIAL SECURITY TAX	14,617	472	15,089	U
1105N	Mil Per, MC	NAVY	02	60	BASIC PAY	361,535	125,792	487,327	U
1105N	Mil Per, MC	NAVY	02	65	RETIRED PAY ACCRUAL	89,482	26,798	116,280	U
1105N	Mil Per, MC	NAVY	02	80	BASIC ALLOWANCE FOR HOUSING	153,093	-32,000	121,093	U
1105N	Mil Per, MC	NAVY	02	90	SPECIAL PAYS	417,703	39,587	457,290	U
1105N	Mil Per, MC	NAVY	02	105	SOCIAL SECURITY TAX	27,657	9,624	37,281	U
1105N	Mil Per, MC	NAVY	04	115	BASIC ALLOWANCE FOR SUBSISTENCE	45,378	8,470	53,848	U
1105N	Mil Per, MC	NAVY	05	125	ACCESSION TRAVEL	3,583		3,583	U
1105N	Mil Per, MC	NAVY	05	135	OPERATIONAL TRAVEL	50,195		50,195	U
1105N	Mil Per, MC	NAVY	06	180	DEATH GRATUITIES	23,700		23,700	U
1105N	Mil Per, MC	NAVY	06	185	UNEMPLOYMENT BENEFITS	20,500		20,500	U
1105N	Mil Per, MC	NAVY	06	216	SGLI EXTRA HAZARD PAYMENTS	47,500	-4,468	43,032	U
1105N	Mil Per, MC	NAVY	06	224	SGLI/TSGLI INSURANCE PREMIUM	9,106		9,106	U
1105N	Mil Per, MC	NAVY	06	226	TRAUMATIC INJURY PROTECTION COVERAGE	3,000	528	3,528	U
Total Military Personnel, Marine Corps					1,601,882		188,139	1,790,021	
1108N	Res Pers,MC	NAVY	02	70	SCHOOL TRAINING	15,420		15,420	U
Total Reserve Personnel, Marine Corps					15,420			15,420	
1405N	Reserve Personnel, Navy	NAVY	01	10	PAY GROUP A TRAINING	35,000		35,000	U
1405N	Reserve Personnel, Navy	NAVY	02	70	SCHOOL TRAINING	13,000		13,000	U
1405N	Reserve Personnel, Navy	NAVY	02	80	SPECIAL TRAINING	22,000		22,000	U
Total Reserve Personnel, Navy					70,000			70,000	
1453N	Military Personnel, Navy	NAVY	01	5	BASIC PAY	80,492	39,419	119,911	U
1453N	Military Personnel, Navy	NAVY	01	10	RETIRED PAY ACCRUAL	15,374	7,528	22,902	U
1453N	Military Personnel, Navy	NAVY	01	25	BASIC ALLOWANCE FOR HOUSING	21,250	11,680	32,930	U
1453N	Military Personnel, Navy	NAVY	01	30	BASIC ALLOWANCE FOR SUBSISTENCE	2,295	1,368	3,663	U
1453N	Military Personnel, Navy	NAVY	01	40	SPECIAL PAYS	45,158	-15,564	29,594	U
1453N	Military Personnel, Navy	NAVY	01	55	SOCIAL SECURITY TAX	6,158	3,015	9,173	U
1453N	Military Personnel, Navy	NAVY	02	60	BASIC PAY	149,637	-10,142	139,495	U
1453N	Military Personnel, Navy	NAVY	02	65	RETIRED PAY ACCRUAL	28,581	-1,938	26,643	U
1453N	Military Personnel, Navy	NAVY	02	80	BASIC ALLOWANCE FOR HOUSING	65,596	-5,046	60,550	U
1453N	Military Personnel, Navy	NAVY	02	90	SPECIAL PAYS	123,455	6,976	130,431	U
1453N	Military Personnel, Navy	NAVY	02	105	SOCIAL SECURITY TAX	11,447	-776	10,671	U
1453N	Military Personnel, Navy	NAVY	04	115	BASIC ALLOWANCE FOR SUBSISTENCE	14,013	842	14,855	U
1453N	Military Personnel, Navy	NAVY	04	120	SUBSISTENCE-IN-KIND	9,767	4,960	14,727	U
1453N	Military Personnel, Navy	NAVY	05	125	ACCESSION TRAVEL	7,911	-620	7,291	U
1453N	Military Personnel, Navy	NAVY	05	135	OPERATIONAL TRAVEL	15,675	-3,015	12,660	U
1453N	Military Personnel, Navy	NAVY	05	140	ROTATIONAL TRAVEL	4,437	9,636	14,073	U
1453N	Military Personnel, Navy	NAVY	05	145	SEPARATION TRAVEL	6,214	-490	5,724	U
1453N	Military Personnel, Navy	NAVY	06	221	RESERVE INCOME REPLACEMENT PROGRAM	3,000		3,000	U
1453N	Military Personnel, Navy	NAVY	06	222	UNEMPLOYMENT COMPENSATION	28,200		28,200	U
1453N	Military Personnel, Navy	NAVY	06	223	DEATH GRATUITIES	1,500		1,500	U

M-1 Exhibit

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FY 2008 Global War on Terror Request
October 2007 Budget AmendmentM-1 Exhibit
Programs Affected by GWOT Amendment

Appropriation	Org	BA	Num	Line Item Name	Feb 5 Request	MRAP July Amendment	October Amendment	TOTAL Revised Request	S E C
1453N	Military Personnel, Navy	NAVY	06	224	SGLI/TSGLI INSURANCE PREMIUM	6,629	-3,125	3,504	U
1453N	Military Personnel, Navy	NAVY	06	225	SGLI EXTRA HAZARD PAYMENTS	100,300	-7,680	92,620	U
1453N	Military Personnel, Navy	NAVY	06	226	TRAUMATIC INJURY PROTECTION COVERAGE	5,000	2,560	7,560	U
Total Military Personnel, Navy					752,089		39,588	791,677	
3500F	Military Personnel, Air Force	AF	01	5	BASIC PAY	187,246	458	187,704	U
3500F	Military Personnel, Air Force	AF	01	10	RETIRED PAY ACCRUAL	35,764	87	35,851	U
3500F	Military Personnel, Air Force	AF	01	25	BASIC ALLOWANCE FOR HOUSING	56,423	177	56,600	U
3500F	Military Personnel, Air Force	AF	01	30	BASIC ALLOWANCE FOR SUBSISTENCE	6,345	71	6,416	U
3500F	Military Personnel, Air Force	AF	01	40	SPECIAL PAYS	24,160	134	24,294	U
3500F	Military Personnel, Air Force	AF	01	55	SOCIAL SECURITY TAX	14,324	35	14,359	U
3500F	Military Personnel, Air Force	AF	02	60	BASIC PAY	463,140	5,552	468,692	U
3500F	Military Personnel, Air Force	AF	02	65	RETIRED PAY ACCRUAL	88,460	1,060	89,520	U
3500F	Military Personnel, Air Force	AF	02	80	BASIC ALLOWANCE FOR HOUSING	164,229	1,658	165,887	U
3500F	Military Personnel, Air Force	AF	02	90	SPECIAL PAYS	83,022	235	83,257	U
3500F	Military Personnel, Air Force	AF	02	105	SOCIAL SECURITY TAX	35,430	425	35,855	U
3500F	Military Personnel, Air Force	AF	04	115	BASIC ALLOWANCE FOR SUBSISTENCE	35,385	364	35,749	U
3500F	Military Personnel, Air Force	AF	04	120	SUBSISTENCE-IN-KIND	68,793		68,793	U
3500F	Military Personnel, Air Force	AF	05	135	OPERATIONAL TRAVEL	5,621		5,621	U
3500F	Military Personnel, Air Force	AF	06	10	UNEMPLOYMENT COMPENSATION	16,200		16,200	U
3500F	Military Personnel, Air Force	AF	06	20	DEATH GRATUITIES	1,000	1,200	2,200	U
3500F	Military Personnel, Air Force	AF	06	30	SGLI/TSGLI INSURANCE PREMIUM	8,548		8,548	U
3500F	Military Personnel, Air Force	AF	06	40	SGLI EXTRA HAZARD PAYMENTS	112,800	-10,808	101,992	U
3500F	Military Personnel, Air Force	AF	06	50	TRAUMATIC INJURY PROTECTION COVERAGE	5,000	3,352	8,352	U
Total Military Personnel, Air Force					1,411,890		4,000	1,415,890	
3700F	Reserve Personnel, Air Force	AF	01	82	SPECIAL TRAINING (PRE/POST MOB TRNG.)	3,000		3,000	U
Total Reserve Personnel, Air Force					3,000			3,000	
Total Military Personnel					17,070,263		769,247	17,839,510	

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FY 2008 Global War on Terror Request
October 2007 Budget AmendmentO-1 Exhibit
Programs Affected by GWOT Amendment

Appropriation	Org	BA	Line	SAG	Line Item Name	Feb 5 Request	MRAP July Amendment	October Amendment	TOTAL Revised Request	S E C
2020A	Operation & Maintenance, Army	ARMY	01 010	111	MANEUVER UNITS			6,776	6,776	U
2020A	Operation & Maintenance, Army	ARMY	01 020	112	MODULAR SUPPORT BRIGADES			1,315	1,315	U
2020A	Operation & Maintenance, Army	ARMY	01 030	113	ECHELONS ABOVE BRIGADE			11,031	11,031	U
2020A	Operation & Maintenance, Army	ARMY	01 040	114	THEATER LEVEL ASSETS			403	403	U
2020A	Operation & Maintenance, Army	ARMY	01 050	115	LAND FORCES OPERATIONS SUPPORT			916	916	U
2020A	Operation & Maintenance, Army	ARMY	01 060	116	AVIATION ASSETS			9,666	9,666	U
2020A	Operation & Maintenance, Army	ARMY	01 070	121	FORCE READINESS OPERATIONS SUPPORT			1,370	1,370	U
2020A	Operation & Maintenance, Army	ARMY	01 140	135	ADDITIONAL ACTIVITIES	34,348,922	65,000	7,435,441	41,849,363	U
2020A	Operation & Maintenance, Army	ARMY	01 150	136	Commander's Emergency Response Prog	977,441		242,000	1,219,441	U
2020A	Operation & Maintenance, Army	ARMY	01 160	137	Reset1/	7,840,027			7,840,027	U
2020A	Operation & Maintenance, Army	ARMY	03 250	322	Flight Training			5,199	5,199	U
2020A	Operation & Maintenance, Army	ARMY	04 330	411	Security Programs	1,111,465		190,270	1,301,735	U
2020A	Operation & Maintenance, Army	ARMY	04 340	421	Servicewide Transportation	1,953,109	242,000	491,000	2,686,109	U
	Total Operation & Maintenance, Army					46,230,964	307,000	8,395,387	54,933,351	
2065A	O&M, Army National Guard	ARMY	01 060	116	AVIATION ASSETS			9,758	9,758	U
2065A	O&M, Army National Guard	ARMY	01 130	135	ADDITIONAL ACTIVITIES	466,150		281,100	747,250	U
	Total Operation & Maintenance, Army National Guard					466,150		290,858	757,008	
2080A	O&M, Army Reserve	ARMY	01 120	135	ADDITIONAL ACTIVITIES	158,410		38,284	196,694	U
	Total Operation & Maintenance, Army Reserve					158,410		38,284	196,694	
2091A	AFGHAN SEC FORCES FUND	ARMY	01 200	ES01	Infrastructure	600,000		96,577	696,577	U
2091A	AFGHAN SEC FORCES FUND	ARMY	01 210	ES02	Equipment and Transportation	442,020		-367,694	74,326	U
2091A	AFGHAN SEC FORCES FUND	ARMY	01 220	ES03	Training	78,280		42,902	121,182	U
2091A	AFGHAN SEC FORCES FUND	ARMY	01 230	ES04	Sustainment	772,800		45,640	818,440	U
2091A	AFGHAN SEC FORCES FUND	ARMY	02 240	ES05	Infrastructure			21,535	21,535	U
2091A	AFGHAN SEC FORCES FUND	ARMY	02 250	ES06	Equipment and Transportation	4,700		72,628	77,328	U
2091A	AFGHAN SEC FORCES FUND	ARMY	02 260	ES07	Training	414,800		42,709	457,509	U
2091A	AFGHAN SEC FORCES FUND	ARMY	02 270	ES08	Sustainment	378,300		45,205	423,505	U
2091A	AFGHAN SEC FORCES FUND	ARMY	03 280	ES09	Related Activities	9,100		498	9,598	U
	Total Afghanistan Security Forces Fund					2,700,000			2,700,000	
2092A	Iraq Security Forces Fund	ARMY	01 300	ES01	Infrastructure			298,500	298,500	U
2092A	Iraq Security Forces Fund	ARMY	01 310	ES02	Equipment and Transportation	1,043,000		-125,100	917,900	U
2092A	Iraq Security Forces Fund	ARMY	01 320	ES03	Training	77,000		39,100	116,100	U
2092A	Iraq Security Forces Fund	ARMY	01 330	ES04	Sustainment	135,000		19,700	154,700	U
2092A	Iraq Security Forces Fund	ARMY	02 340	ES05	Infrastructure			84,700	84,700	U
2092A	Iraq Security Forces Fund	ARMY	02 350	ES06	Equipment and Transportation	245,000		147,000	392,000	U
2092A	Iraq Security Forces Fund	ARMY	02 360	ES07	Training	500,000		123,300	623,300	U
2092A	Iraq Security Forces Fund	ARMY	02 370	ES08	Sustainment			106,000	106,000	U
2092A	Iraq Security Forces Fund	ARMY	03 380	ES09	Related Activities			306,800	306,800	U
	Total Iraq Security Forces Fund					2,000,000		1,000,000	3,000,000	

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FY 2008 Global War on Terror Request
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Programs Affected by GWOT Amendment

Appropriation	Org	BA	Line	SAG	Line Item Name	Feb 5 Request	MRAP July Amendment	October Amendment	TOTAL Revised Request	S E C
1106N	O&M, Marine Corps	NAVY	01 010	1A1A	OPERATIONAL FORCES	2,068,150		127,300	2,195,450	U
1106N	O&M, Marine Corps	NAVY	01 020	1A2A	FIELD LOGISTICS	787,879		117,500	905,379	U
1106N	O&M, Marine Corps	NAVY	01 030	1A3A	DEPOT MAINTENANCE	490,638			490,638	U
1106N	O&M, Marine Corps	NAVY	01 040	1B1B	MARITIME PREPOSITIONING	26,893			26,893	U
1106N	O&M, Marine Corps	NAVY	01 060	BSM1	SUSTAINMENT,RESTORATION,&MODERNIATION	60,401		57	60,458	U
1106N	O&M, Marine Corps	NAVY	01 070	BSS1	BASE OPERATING SUPPORT	92,710		103,533	196,243	U
1106N	O&M, Marine Corps	NAVY	03 080	3A1C	Recruit Training	1,710		7	1,717	U
1106N	O&M, Marine Corps	NAVY	03 090	3A2C	OFFICER ACQUISITION			1	1	U
1106N	O&M, Marine Corps	NAVY	03 100	3B1D	Specialized Skill Training	150		21	171	U
1106N	O&M, Marine Corps	NAVY	03 130	3B4D	Training Support	141,110			141,110	U
1106N	O&M, Marine Corps	NAVY	03 140	3C1F	Recruiting and Advertising	44,187			44,187	U
1106N	O&M, Marine Corps	NAVY	03 180	BSS3	BASE OPERATING SUPPORT	88		176	264	U
1106N	O&M, Marine Corps	NAVY	04 190	4A2G	Special Support	167			167	U
1106N	O&M, Marine Corps	NAVY	04 200	4A3G	SERVICE-WIDE TRANSPORTATION	299,010	313,000		612,010	U
Total Operation & Maintenance, Marine Corps						4,013,093	313,000	348,595	4,674,688	
1107N	O&M, Marine Corps Reserve	NAVY	01 010	1A1A	OPERATING FORCES	65,519		105	65,624	U
1107N	O&M, Marine Corps Reserve	NAVY	01 030	1A5A	TRAINING SUPPORT	2,346		78	2,424	U
1107N	O&M, Marine Corps Reserve	NAVY	01 050	BSS1	BASE OPERATING SUPPORT	135		10	145	U
Total Operation & Maintenance, Marine Corps Reserve						68,000		193	68,193	
1804N	Operation & Maintenance, Navy	NAVY	01 010	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	993,170		68,315	1,061,485	U
1804N	Operation & Maintenance, Navy	NAVY	01 020	1A2A	FLEET AIR TRAINING	6,566		17,190	23,756	U
1804N	Operation & Maintenance, Navy	NAVY	01 030	1A3A	INTERMEDIATE MAINTENANCE	2,948			2,948	U
1804N	Operation & Maintenance, Navy	NAVY	01 040	1A4A	Air Operations and Safety Support	64,217			64,217	U
1804N	Operation & Maintenance, Navy	NAVY	01 050	1A4N	AIR SYSTEMS SUPPORT	27,243			27,243	U
1804N	Operation & Maintenance, Navy	NAVY	01 060	1A5A	Aircraft Depot Maintenance	147,709		138,000	285,709	U
1804N	Operation & Maintenance, Navy	NAVY	01 080	1B1B	MISSION AND OTHER SHIP OPERATIONS	560,850		91,472	652,322	U
1804N	Operation & Maintenance, Navy	NAVY	01 090	1B2B	Ship Operations Support & Training	9,938		5	9,943	U
1804N	Operation & Maintenance, Navy	NAVY	01 100	1B4B	Ship Depot Maintenance	339,377		189,598	528,975	U
1804N	Operation & Maintenance, Navy	NAVY	01 110	1B5B	SHIP DEPOT OPERATIONS SUPPORT	28,062			28,062	U
1804N	Operation & Maintenance, Navy	NAVY	01 120	1C1C	Combat Communications	9,015		324	9,339	U
1804N	Operation & Maintenance, Navy	NAVY	01 130	1C2C	Electronic Warfare	10,294			10,294	U
1804N	Operation & Maintenance, Navy	NAVY	01 140	1C3C	Space Systems and Surveillance			3	3	U
1804N	Operation & Maintenance, Navy	NAVY	01 150	1C4C	Warfare Tactics			205	11,068	U
1804N	Operation & Maintenance, Navy	NAVY	01 160	1C5C	Operational Meteorology and Oceanog	1,812		1	1,813	U
1804N	Operation & Maintenance, Navy	NAVY	01 170	1C6C	Combat Support Forces	1,776,863		202,761	1,979,624	U
1804N	Operation & Maintenance, Navy	NAVY	01 180	1C7C	Equipment Maintenance	90,512			90,512	U
1804N	Operation & Maintenance, Navy	NAVY	01 240	1D3D	In-Service Weapons Systems Support	18,608		14,000	32,608	U
1804N	Operation & Maintenance, Navy	NAVY	01 250	1D4D	Weapons Maintenance	68,023			68,023	U
1804N	Operation & Maintenance, Navy	NAVY	01 260	1D7D	OTHER WEAPON SYSTEMS SUPPORT			252	252	U
1804N	Operation & Maintenance, Navy	NAVY	01 280	BSM1	SUSTAINMENT, RESTORATION AND MODERN	7,033		2	7,035	U
1804N	Operation & Maintenance, Navy	NAVY	01 290	BSS1	BASE OPERATING SUPPORT	454,181		1,341	455,522	U
1804N	Operation & Maintenance, Navy	NAVY	02 300	2A1F	Ship Prepositioning and Surge	227,386			227,386	U

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Appropriation	Org	BA	Line	SAG	Line Item Name	Feb 5 Request	MRAP July Amendment	October Amendment	TOTAL Revised Request	S E C
1804N	Operation & Maintenance, Navy	NAVY	02	330	2C1H Fleet Hospital Program			2	2	U
1804N	Operation & Maintenance, Navy	NAVY	03	360	3A1J Officer Acquisition			39	39	U
1804N	Operation & Maintenance, Navy	NAVY	03	390	3B1K Specialized Skill Training	36,593		48,442	85,035	U
1804N	Operation & Maintenance, Navy	NAVY	03	400	3B2K Flight Training			4,715	4,715	U
1804N	Operation & Maintenance, Navy	NAVY	03	430	3C1L Recruiting and Advertising			3,627	3,627	U
1804N	Operation & Maintenance, Navy	NAVY	04	470	4A1M Administration	3,435			3,435	U
1804N	Operation & Maintenance, Navy	NAVY	04	480	4A2M External Relations	337			337	U
1804N	Operation & Maintenance, Navy	NAVY	04	500	4A4M Military Manpower and Personnel Management	1,262			1,262	U
1804N	Operation & Maintenance, Navy	NAVY	04	510	4A5M OTHER PERSONNEL SUPPORT	6,145			6,145	U
1804N	Operation & Maintenance, Navy	NAVY	04	520	4A6M Servicewide Communications	25,809		1	25,810	U
1804N	Operation & Maintenance, Navy	NAVY	04	540	4B1N Servicewide Transportation	113,231	38,000	6,809	158,040	U
1804N	Operation & Maintenance, Navy	NAVY	04	570	4B3N Acquisition and Program Management	1,289		3	1,292	U
1804N	Operation & Maintenance, Navy	NAVY	04	590	4B6N Combat/Weapons Systems	372			372	U
1804N	Operation & Maintenance, Navy	NAVY	04	610	4C0P SECURITY PROGRAMS	155,987		1,179	157,166	U
1804N	Operation & Maintenance, Navy	NAVY	04	620	4C1P Naval Investigative Service	4,081			4,081	U
1804N	Operation & Maintenance, Navy	NAVY	04	700	USCG U.S. Coast Guard Support	222,607			222,607	U
1804N	Operation & Maintenance, Navy	NAVY	XX	XXX	XXXX Classified Programs	589			589	U
Total Operation & Maintenance, Navy						5,426,407	38,000	788,286	6,252,693	
1806N	O&M, Navy Reserve	NAVY	01	010	1A1A MISSION AND OTHER FLIGHT OPERATIONS	44,105		13,320	57,425	U
1806N	O&M, Navy Reserve	NAVY	01	020	1A3A INTERMEDIATE MAINTENANCE	94			94	U
1806N	O&M, Navy Reserve	NAVY	01	060	1B1B MISSION AND OTHER SHIP OPERATIONS	2,331		481	2,812	U
1806N	O&M, Navy Reserve	NAVY	01	090	1C1C COMBAT COMMUNICATIONS	6,700			6,700	U
1806N	O&M, Navy Reserve	NAVY	01	100	1C6C Combat Support Forces	16,368		8	16,376	U
Total Operation & Maintenance, Navy Reserve						69,598		13,809	83,407	
3400F	O&M, Air Force	AF	01	010	011A Primary Combat Forces	2,066,463		85,656	2,152,119	U
3400F	O&M, Air Force	AF	01	020	011B Primary Combat Weapons	25,362			25,362	U
3400F	O&M, Air Force	AF	01	030	011C Combat Enhancement Forces	167,200			167,200	U
3400F	O&M, Air Force	AF	01	040	011D Air Operations Training	32,736			32,736	U
3400F	O&M, Air Force	AF	01	050	011E Combat Communications	695,412		30,790	726,202	U
3400F	O&M, Air Force	AF	01	060	011M Depot Maintenance	518,702			518,702	U
3400F	O&M, Air Force	AF	01	070	011R FACILITIES SUSTAINMENT, RESTORATION	190,849			190,849	U
3400F	O&M, Air Force	AF	01	080	011Z Base Support	1,698,003		2,280	1,700,283	U
3400F	O&M, Air Force	AF	01	090	012A Global C3I and Early Warning	21,351			21,351	U
3400F	O&M, Air Force	AF	01	100	012B Navigation/Weather Support	6,490			6,490	U
3400F	O&M, Air Force	AF	01	110	012C Other Combat Ops Spt Programs	276,728			276,728	U
3400F	O&M, Air Force	AF	01	130	012E Management/Operational HQ	106,907			106,907	U
3400F	O&M, Air Force	AF	01	140	012F Tactical Intel and Other Special Ac	1,092			1,092	U
3400F	O&M, Air Force	AF	01	150	013A Launch Facilities	1,129			1,129	U
3400F	O&M, Air Force	AF	01	160	013B Launch Vehicles	21			21	U
3400F	O&M, Air Force	AF	01	170	013C Space Control Systems	585			585	U
3400F	O&M, Air Force	AF	01	180	013D Satellite Systems	75			75	U
3400F	O&M, Air Force	AF	01	190	013E Other Space Operations	8,132			8,132	U

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Appropriation	Org	BA	Line	SAG	Line Item Name	Feb 5 Request	MRAP July Amendment	October Amendment	TOTAL Revised Request	S E C
3400F	O&M, Air Force	AF	01 200	013R	FACILITIES SUSTAINMENT, RESTORATION	160			160	U
3400F	O&M, Air Force	AF	01 210	013Z	Base Support	9,266			9,266	U
3400F	O&M, Air Force	AF	02 220	021A	Airlift Operations	3,629,379		92,308	3,721,687	U
3400F	O&M, Air Force	AF	02 230	021B	Airlift Operations C3I	12,567			12,567	U
3400F	O&M, Air Force	AF	02 240	021D	Mobilization Preparedness	20,447			20,447	U
3400F	O&M, Air Force	AF	02 260	021M	Depot Maintenance	115,670			115,670	U
3400F	O&M, Air Force	AF	02 270	021R	FACILITIES SUSTAINMENT, RESTORATION	1,497			1,497	U
3400F	O&M, Air Force	AF	02 280	021Z	Base Support	97,494			97,494	U
3400F	O&M, Air Force	AF	03 300	031B	Recruit Training	55			55	U
3400F	O&M, Air Force	AF	03 330	031Z	Base Support	1,545			1,545	U
3400F	O&M, Air Force	AF	03 340	032A	Specialized Skill Training	116,062			116,062	U
3400F	O&M, Air Force	AF	03 350	032B	Flight Training	25			25	U
3400F	O&M, Air Force	AF	03 360	032C	Professional Development Education	708			708	U
3400F	O&M, Air Force	AF	03 370	032D	Training Support	1,269			1,269	U
3400F	O&M, Air Force	AF	03 390	032R	FACILITIES SUSTAINMENT, RESTORATION	2,462			2,462	U
3400F	O&M, Air Force	AF	03 400	032Z	Base Support	15,345			15,345	U
3400F	O&M, Air Force	AF	03 410	033A	Recruiting and Advertising	74			74	U
3400F	O&M, Air Force	AF	04 460	041A	Logistics Operations	251,052			251,052	U
3400F	O&M, Air Force	AF	04 470	041B	Technical Support Activities	1,126			1,126	U
3400F	O&M, Air Force	AF	04 480	041C	Service-wide Transportation	116,393	62,000		178,393	U
3400F	O&M, Air Force	AF	04 500	041R	FACILITIES SUSTAINMENT, RESTORATION	149			149	U
3400F	O&M, Air Force	AF	04 510	041Z	Base Support	15,472			15,472	U
3400F	O&M, Air Force	AF	04 520	042A	Administration	2,068			2,068	U
3400F	O&M, Air Force	AF	04 530	042B	SERVICE-WIDE COMMUNICATIONS	41,702			41,702	U
3400F	O&M, Air Force	AF	04 540	042C	Personnel Programs	227			227	U
3400F	O&M, Air Force	AF	04 560	042G	Other Service-wide Activities	48,578			48,578	U
3400F	O&M, Air Force	AF	04 570	042H	Other Personnel Support	2,663			2,663	U
3400F	O&M, Air Force	AF	04 600	042Z	Base Support	2,927			2,927	U
3400F	O&M, Air Force	AF	04 610	043A	SECURITY PROGRAMS	188,537		309	188,846	U
3400F	O&M, Air Force	AF	04 620	044A	International Support	24,174			24,174	U
Total Operation & Maintenance, Air Force						10,536,330	62,000	211,343	10,809,673	
3740F	O&M, Air Force Reserve	AF	01 010	011A	Primary Combat Forces			24,266	24,266	U
Total Operation & Maintenance, Air Force Reserve								24,266	24,266	
3840F	O&M, Air National Guard	AF	01 010	011F	Aircraft Operations	24,724		72,099	96,823	U
3840F	O&M, Air National Guard	AF	01 020	011G	Mission Support Operations	6,444			6,444	U
Total Operation & Maintenance, Air National Guard						31,168		72,099	103,267	
0100D	O&M, Defense-Wide	AFIS	04 060	4GT1	American Forces Information Service	16,409			16,409	U
0100D	O&M, Defense-Wide	DCAA	04 130	4GT6	DEFENSE CONTRACT AUDIT AGENCY	15,345			15,345	U
0100D	O&M, Defense-Wide	DCMA	04 250	4GTO	Defense Contract Management Agency	6,012			6,012	U
0100D	O&M, Defense-Wide	DHRA	04 230	4GT8	DOD HUMAN RESOURCES ACTIVITY	27,152			27,152	U

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Appropriation	Org	BA	Line	SAG	Line Item Name	Feb 5 Request	MRAP July Amendment	October Amendment	TOTAL Revised Request	S E C
0100D	O&M, Defense-Wide	DISA	04 150	4GT9	DEFENSE INFORMATION SYSTEMS AGENCY	175,021		1,600	176,621	U
0100D	O&M, Defense-Wide	DLA	04 180	4GTB	DEFENSE LOGISTICS AGENCY	154,015			154,015	U
0100D	O&M, Defense-Wide	DLSA	04 290	ES09	Defense Legal Services Agency (DLSA)	18,242			18,242	U
0100D	O&M, Defense-Wide	DODEA	04 220	4GTJ	DEPARTMENT OF DEFENSE EDUCATION AGENC	174,813			174,813	U
0100D	O&M, Defense-Wide	DSCA	04 330	ES11	Defense Security Cooperation Agency	1,700,000			1,700,000	U
0100D	O&M, Defense-Wide	OSD	04 390	4GTN	Office of the Secretary of Defense	63,214			63,214	U
0100D	O&M, Defense-Wide	TJS	01 010	1PL1	Joint Chiefs of Staff	90,548			90,548	U
0100D	O&M, Defense-Wide	WHS	04 430	ES14	Washington Headquarters Services	14,410			14,410	U
0100D	O&M, Defense-Wide	XX	XXX	XXXX	Classified Programs	3,643,809	28,000	274,195	3,946,004	
Total Operation & Maintenance, Defense-Wide						6,098,990	28,000	275,795	6,402,785	
0105D	Drug Intrdctn/Ctr-Dg	DEPS	01 010	2FU1	DRUG INTERDICTION AND COUNTER-DRUG	257,618			257,618	U
Total Drug Interdiction and Counter-Drug Activities, Defense						257,618			257,618	
0107D	IG	IG	01 010	4GTV	OFFICE OF THE INSPECTOR GENERAL	4,394			4,394	U
Total Office of the Inspector General						4,394			4,394	
0130D	Defense Health Program	DHP	01 020	1	In-House Care	344,261		114,600	458,861	U
0130D	Defense Health Program	DHP	01 030	2	Private Sector Care	569,547			569,547	U
0130D	Defense Health Program	DHP	01 040	3	Consolidated Health Support	102,268			102,268	U
0130D	Defense Health Program	DHP	01 050	4	Information Management	1,598			1,598	U
0130D	Defense Health Program	DHP	01 060	5	Management Activities	1,636			1,636	U
0130D	Defense Health Program	DHP	01 070	6	Education and Training	2,174			2,174	U
0130D	Defense Health Program	DHP	01 080	7	Base Operations/Communications	1,358			1,358	U
Total Defense Health Program						1,022,842		114,600	1,137,442	
0141D	Iraq Freedom Fund	UNDD	01 400	048G	IRAQ FREEDOM FUND			100,000	100,000	U
0141D	Iraq Freedom Fund	UNDD	01 420	ES02	Remains, Transportation	107,500			107,500	U
Total Iraq Freedom Fund						107,500		100,000	207,500	
Total Operation and Maintenance						79,191,464	748,000	11,673,515	91,612,979	

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Programs Affected by GWOT Amendment

	Feb 5 Request	MRAP July Amendment	October Amendment	Total Revised Request	S E C
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Total Military Construction, Army	738,850		701,900	1,440,750	
Total Military Construction, Navy	157,305		80,200	237,505	
Total Fam Housing Construction, Navy & Marine Corps	11,766			11,766	
Total Military Construction, Air Force			305,000	305,000	
Total Military Construction, Defense-Wide			27,600	27,600	
Total FY 2005 BRAC - Defense Wide			415,910	415,910	
Total Military Construction and Family Housing	907,921		1,530,610	2,438,531	

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<u>Location/Component/Installation</u>	<u>Feb 5</u>	<u>MRAP</u>	<u>October</u>	<u>Total</u>	<u>S</u>
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Request	Request	Amendment	Amendment	Revised Request	E C
United States					
CALIFORNIA					
NAVY					
CAMP PENDLETON, CALIFORNIA					
IMPROVEMENTS	10,692			10,692	U
ARMORY - 5TH MARINE REGIMENT	10,890			10,890	U
BACHELOR QUARTERS AND ARMORY	34,970			34,970	U
BACHELOR QUARTERS AND DINING FACILITY	24,390			24,390	U
COMPANY HEADQUARTERS - MILITARY POLICE	8,240			8,240	U
EXPLOSIVE ORDINANCE DETACHMENT - OPERATION	13,090			13,090	U
INTELLIGENCE SURVEILLANCE RECONNAISSANCE	1,114			1,114	U
ARMORY - REGIMENTAL & BATTALION HQ	5,160			5,160	U
ARMORY - INTELLIGENCE BATTALION	4,180			4,180	U
Total CAMP PENDLETON, CALIFORNIA	112,726			112,726	
TWENTYNINE PALMS, CALIFORNIA					
IMPROVEMENTS	1,074			1,074	U
REGIMENTAL HEADQUARTERS ADDITION	4,440			4,440	U
Total TWENTYNINE PALMS, CALIFORNIA	5,514			5,514	
CALIFORNIA TOTAL	118,240			118,240	
COLORADO					
ARMY					
FORT CARSON, COLORADO					
SOLIDER FAMILY ASSISTANCE CENTER			8,100	8,100	U
Total FORT CARSON, COLORADO			8,100	8,100	
COLORADO TOTAL			8,100	8,100	
GEORGIA					
ARMY					
FORT STEWART, GEORGIA					
SOLIDER FAMILY ASSISTANCE CENTER			6,000	6,000	U
Total FORT STEWART, GEORGIA			6,000	6,000	
GEORGIA TOTAL			6,000	6,000	
KANSAS					
ARMY					
FORT RILEY, KANSAS					
TRANSITIONING WARRIOR SUPPORT COMPLEX			50,000	50,000	U
Total FORT RILEY, KANSAS			50,000	50,000	

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Location/Component/Installation -----	Feb 5 Request -----	MRAP July Amendment -----	October Amendment -----	Total Revised Request -----	S E C --
KANSAS TOTAL			50,000	50,000	
KENTUCKY					
ARMY					
FORT CAMPBELL, KENTUCKY					
SOLDIER FAMILY ASSISTANCE CENTER			7,400	7,400	U
Total FORT CAMPBELL, KENTUCKY			7,400	7,400	
KENTUCKY TOTAL			7,400	7,400	
LOUISIANA					
ARMY					
FORT POLK, LOUISIANA					
SOLIDER FAMILY ASSISTANCE CENTER			4,900	4,900	U
Total FORT POLK, LOUISIANA			4,900	4,900	
LOUISIANA TOTAL			4,900	4,900	
NORTH CAROLINA					
NAVY					
CAMP LEJEUNE, CALIFORNIA					
MAINTENANCE/OPERATIONS COMPLEX-2/9	43,340			43,340	U
Total CAMP LEJEUNE, CALIFORNIA	43,340			43,340	
NORTH CAROLINA TOTAL	43,340			43,340	
NEW YORK					
ARMY					
FORT DRUM, NEW YORK					
WARRIOR IN TRANSITION FACILITIES			38,000	38,000	U
Total FORT DRUM, NEW YORK			38,000	38,000	
NEW YORK TOTAL			38,000	38,000	
TEXAS					
ARMY					
FORT HOOD, TEXAS					
WIT UNIT OPERATIONS FACILITIES			9,100	9,100	U
Total FORT HOOD, TEXAS			9,100	9,100	
TMA					
FORT SAM HOUSTON, TEXAS					
BURN REHABILITATION CENTER			21,000	21,000	U

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Location/Component/Installation -----	Feb 5 Request -----	MRAP July Amendment -----	October Amendment -----	Total Revised Request -----	S E C
Total FORT SAM HOUSTON, TEXAS			21,000	21,000	
TEXAS TOTAL			30,100	30,100	
United States Total	161,580		144,500	306,080	
AFGHANISTAN					
ARMY					
BAGRAM AIR BASE, AFGHANISTAN					
NEW ROADS			27,000	27,000	U
POWER PLANT	41,000			41,000	U
AMMUNITION SUPPLY POINT	62,000			62,000	U
BULK FUEL STORAGE & SUPPLY, PHASE 3			23,000	23,000	U
BULK FUEL STORAGE & SUPPLY, PHASE 4			21,000	21,000	U
CIED ROAD - RTE ALASKA			16,500	16,500	U
CIED ROAD - RTE CONNECTICUT			54,000	54,000	U
AIRCRAFT MAINTENANCE HANGAR			5,100	5,100	U
Total BAGRAM AIR BASE, AFGHANISTAN	103,000		146,600	249,600	
GHAZNI, AFGHANISTAN					
ROTARY WING PARKING			5,000	5,000	U
Total GHAZNI, AFGHANISTAN			5,000	5,000	
KABUL, AFGHANISTAN					
CONSOLIDATED COMPOUND			36,000	36,000	U
Total KABUL, AFGHANISTAN			36,000	36,000	
AF					
BAGRAM AIR BASE, AFGHANISTAN					
STRATEGIC RAMP			43,000	43,000	U
PARALLEL TAXIWAY PH 2			21,400	21,400	U
EAST SIDE HELO RAMP			44,400	44,400	U
Total BAGRAM AIR BASE, AFGHANISTAN			108,800	108,800	
KANDAHAR, AFGHANISTAN					
ISR RAMP			26,300	26,300	U
Total KANDAHAR, AFGHANISTAN			26,300	26,300	
AFGHANISTAN TOTAL	103,000		322,700	425,700	
DJIBOUTI					
NAVY					
CAMP LEMONIER, DJIBOUTI					
NETWORK INFRASTRUCTURE EXPANSION			6,270	6,270	U

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Location/Component/Installation	Feb 5 Request	MRAP July Amendment	October Amendment	Total Revised Request	S E C
DINING FACILITY			20,780	20,780	U
CJTF HOA HQ FACILITY			29,710	29,710	U
WATER PRODUCTION			19,140	19,140	U
Total CAMP LEMONIER, DJIBOUTI			75,900	75,900	
DJIBOUTI TOTAL			75,900	75,900	
IRAQ					
ARMY					
AL ASAD, IRAQ					
POWER PLANT	40,000			40,000	U
URBAN BYPASS ROAD	43,000			43,000	U
LANDFILL CONSTRUCTION	3,100			3,100	U
HOT CARGO RAMP			18,500	18,500	U
SOUTH AIRFIELD APRON (INDIA RAMP)			28,000	28,000	U
Total AL ASAD, IRAQ	86,100		46,500	132,600	
CAMP ADDER, IRAQ					
POWER PLANT	39,000			39,000	U
ENTRY CONTROL POINT	4,850			4,850	U
MULTI CLASS STORAGE WAREHOUSE	17,000			17,000	U
WASTE WATER TREATMENT AND COLLECTION SYSTEM	9,800			9,800	U
PETROLUUM OIL & LUBRICANT STORAGE AREA	10,000			10,000	U
CONVOY SUPPORT CENTER RELOCATION, PHASE II			39,000	39,000	U
Total CAMP ADDER, IRAQ	80,650		39,000	119,650	
CAMP ANACONDA, IRAQ					
POWER PLANT	39,000			39,000	U
URBAN BYPASS ROAD	43,000			43,000	U
LANDFILL CONSTRUCTION	6,200			6,200	U
HAZARDOUS WASTE INCINERATOR			4,300	4,300	U
Total CAMP ANACONDA, IRAQ	88,200		4,300	92,500	
CAMP CONSTITUTION, IRAQ					
JUVENILE TIFRIC			11,700	11,700	U
Total CAMP CONSTITUTION, IRAQ			11,700	11,700	
CAMP CROPPER, IRAQ					
BRICK FACTORY			9,500	9,500	U
Total CAMP CROPPER, IRAQ			9,500	9,500	
CAMP MAREZ, IRAQ					
LANDFILL CONSTRUCTION	880			880	U
Total CAMP MAREZ, IRAQ	880			880	

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CAMP RAMADI, IRAQ					
LANDFILL CONSTRUCTION	880			880	U
Total CAMP RAMADI, IRAQ	880			880	
CAMP SPEICHER, IRAQ					
MILITARY CONTROL POINT			5,800	5,800	U
POWER PLANT	39,000			39,000	U
ROTARY WING PARKING APRON	49,000			49,000	U
WASTE WATER TREATMENT AND COLLECTION SYSTEM	9,800			9,800	U
LANDFILL CONSTRUCTION	5,900			5,900	U
AVIATION NAVIGATION FACILITIES			13,400	13,400	U
Total CAMP SPEICHER, IRAQ	103,700		19,200	122,900	
CAMP TAQQADUM, IRAQ					
LANDFILL CONSTRUCTION	880			880	U
Total CAMP TAQQADUM, IRAQ	880			880	
CAMP VICTORY, IRAQ					
ENTRY CONTROL POINT	5,000			5,000	U
LEVEL 3 HOSPITAL	13,400			13,400	U
WASTE WATER TREATMENT AND COLLECTION SYSTEM	9,800			9,800	U
LANDFILL CONSTRUCTION	6,200			6,200	U
WATER SUPPLY, TREATMENT & STORAGE, PH III			13,000	13,000	U
WATER TREATMENT AND STORAGE, PHASE II			18,000	18,000	U
Total CAMP VICTORY, IRAQ	34,400		31,000	65,400	
CAMP WARRIOR, IRAQ					
LANDFILL CONSTRUCTION	880			880	U
Total CAMP WARRIOR, IRAQ	880			880	
FALLUJAH, IRAQ					
LANDFILL CONSTRUCTION	880			880	U
Total FALLUJAH, IRAQ	880			880	
MOSUL, IRAQ					
URBAN BYPASS ROAD	43,000			43,000	U
Total MOSUL, IRAQ	43,000			43,000	
Q-WEST, IRAQ					
POWER PLANT	26,000			26,000	U
NORTH ENTRY CONTROL POINT			11,400	11,400	U
PERIMETER SECURITY UPRADE			14,600	14,600	U
Total Q-WEST, IRAQ	26,000		26,000	52,000	

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Location/Component/Installation	Feb 5 Request	MRAP July Amendment	October Amendment	Total Revised Request	S E C
SCANIA, IRAQ					
ENTRY CONTROL POINT	5,000			5,000	U
WATER STORAGE TANKS			9,200	9,200	U
Total SCANIA, IRAQ	5,000		9,200	14,200	
TIKRIT, IRAQ					
URBAN BYPASS ROAD	43,000			43,000	U
Total TIKRIT, IRAQ	43,000			43,000	
VARIOUS LOCATIONS					
OVERHEAD COVER EGLASSS	30,000			30,000	U
FACILITIES REPLACEMENT, PHASE I	36,000			36,000	U
FACILITIES REPLACEMENT, PHASE II	36,000			36,000	U
Total VARIOUS LOCATIONS	102,000			102,000	
VARIOUS WORLDWIDE LOCATIONS					
E-GLASS OVERHEAD COVER, PHASE IV			105,000	105,000	U
Total VARIOUS WORLDWIDE LOCATIONS			105,000	105,000	
AF					
BALAD AIR BASE, IRAQ					
HELICOPTER MAINTENANCE FACS			34,600	34,600	U
FOXTROT TAXIWAY			12,700	12,700	U
FIGHTER RAMP			11,000	11,000	U
Total BALAD AIR BASE, IRAQ			58,300	58,300	
IRAQ TOTAL	616,450		359,700	976,150	
KYRGYZSTAN					
AF					
MANAS AIR BASE, KYRGYZSTAN					
STRATEGIC RAMP			30,300	30,300	U
Total MANAS AIR BASE, KYRGYZSTAN			30,300	30,300	
KYRGYZSTAN TOTAL			30,300	30,300	
KUWAIT					
ARMY					
CAMP ARIFJAN, KUWAIT					
COMMUNICATION CENTER			30,000	30,000	U
Total CAMP ARIFJAN, KUWAIT			30,000	30,000	
KUWAIT TOTAL			30,000	30,000	

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Location/Component/Installation -----	Feb 5 Request -----	MRAP July Amendment -----	October Amendment -----	Total Revised Request -----	S E C --
OMAN					
AF					
MASIRAH AIR BASE, OMAN					
EXPEDITIONARY BEDDOWN SITE			6,300	6,300	U
Total MASIRAH AIR BASE, OMAN			6,300	6,300	
OMAN TOTAL			6,300	6,300	
QATAR					
AF					
AL UDEID, QATAR					
FACILITY REPLACEMENTS			40,000	40,000	U
SOCOM					
LOGISTICS STORAGE WAREHOUSE			6,600	6,600	U
Total AL UDEID, QATAR			46,600	46,600	
QATAR TOTAL			46,600	46,600	
WORLDWIDE UNSPECIFIED					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS					
PLANNING AND DESIGN	19,400			19,400	U
PLANNING AND DESIGN - WIT			14,600	14,600	U
PLANNING AND DESIGN - GWOT			44,800	44,800	U
NAVY					
PLANNING AND DESIGN	7,491			7,491	U
PLANNING AND DESIGN			4,300	4,300	U
AF					
PLANNING & DESIGN			35,000	35,000	U
TMA					
MED-2: Walter Reed NMMC, Bethesda, MD			415,910	415,910	U
WORLDWIDE UNSPECIFIED TOTAL	26,891		514,610	541,501	
Total Military Construction and Family Housing	907,921		1,530,610	2,438,531	

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RF-1 Exhibit
Programs Affected by GWOT Amendment

Appropriation	Org	BA	Line	SAG	Line Item Name	Feb 5 Request	MRAP July Amendment	October Amendment	TOTAL Revised Request	S E C
493001A	Working Capital Fund, Army	ARMY	01	010	ES01	Prepositioned War Reserve Stocks	1,098,000		1,098,000	U
493001A	Working Capital Fund, Army	ARMY	01	040	ES05	Spares Augmentation - Combat Losses	125,000		125,000	U
493001A	Working Capital Fund, Army	ARMY	01	050	ES06	Spares Augmentation - OIF Demands	140,000		140,000	U
Total Working Capital Fund, Army						1,363,000			1,363,000	
4557N	National Defense Sealift Fund	NAVY	01	020	ES18	Depot Maintenance	5,110		5,110	U
Total National Defense Sealift Fund						5,110			5,110	
493005D	Working Capital Fund, Defense	DLA	00	020	ES11	Theater Distribution Center - Kuwait	13,000		13,000	U
493005D	Working Capital Fund, Defense	DLA	00	030	ES12	Combat Fuel Losses	86,800		86,800	U
493005D	Working Capital Fund, Defense	DLA	00	040	ES13	Fuel Transportation	192,100		192,100	U
493005D	Working Capital Fund, Defense	DLA	00	050	ES14	Defense Reutilization & Marketing	5,275		5,275	U
493005D	Working Capital Fund, Defense	DLA	00	070	ES16	DLA Fuel Terminal Operations	16,100		16,100	U
493005D	Working Capital Fund, Defense	DLA	00	080	ES17	Fuel Costs		281,400	281,400	U
Total Working Capital Fund, Defense						313,275		281,400	594,675	
Total DWCF						1,681,385		281,400	1,962,785	

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Appropriation	Org	BA	Line	Line Item Name	Feb 5 Request		MRAP JULY Amendment		October Amendment		TOTAL Revised Request		S
					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
2031A	Aircraft Procurement, Army	ARMY	01	1	UTILITY F/W CARGO AIRCRAFT		12,500					12,500	U
2031A	Aircraft Procurement, Army	ARMY	01	3	ARMED RECONNAISSANCE HELICOPTER	29	222,600				29	222,600	U
2031A	Aircraft Procurement, Army	ARMY	01		UH-60M BLACKHAWK (MYP)	39	527,403				39	527,403	U
2031A	Aircraft Procurement, Army	ARMY	02	9	GUARDRAIL MODS (MIP)		33,000					33,000	U
2031A	Aircraft Procurement, Army	ARMY	02	10	ARL MODS (TIARA)		25,000					25,000	U
2031A	Aircraft Procurement, Army	ARMY	02	11	AH-64 MODS	12	417,800				12	417,800	U
2031A	Aircraft Procurement, Army	ARMY	02	13	CH-47 CARGO HELICOPTER MODS	21	635,607		9,600		21	645,207	U
2031A	Aircraft Procurement, Army	ARMY	04	24	ASE INFRARED CM				207,435			207,435	U
2031A	Aircraft Procurement, Army	ARMY	04	27	COMMON GROUND EQUIPMENT		10,000		356			10,356	U
2031A	Aircraft Procurement, Army	ARMY	04	28	AIRCREW INTEGRATED SYSTEMS		10,200					10,200	U
2031A	Aircraft Procurement, Army	ARMY	04	29	AIR TRAFFIC CONTROL		6,196		7,767			13,963	U
Total Aircraft Procurement, Army						1,900,306			225,158			2,125,464	
2032A	Missile Procurement, Army	ARMY	02	5	JAVELIN (AAWS-M) SYSTEM SUMMARY				935	121,210	935	121,210	U
2032A	Missile Procurement, Army	ARMY	02	8	GUIDED MLRS ROCKET (GMLRS)	570	67,200				570	67,200	U
2032A	Missile Procurement, Army	ARMY	02	12	ARMY TACTICAL MSL SYS (ATACMS) - SYS	177	197,108				177	197,108	U
2032A	Missile Procurement, Army	ARMY	02		HELLFIRE MSL (BASIC/IHW/HFII)	2,585	228,426				2,585	228,426	U
2032A	Missile Procurement, Army	ARMY	03	15	ITAS/TOW MODS					27,820		27,820	U
Total Missile Procurement, Army						492,734			149,030			641,764	
2033A	Procurement of W&TCV, Army	ARMY	01	2	BRADLEY PROGRAM	481	1,402,500		62	218,600	543	1,621,100	U
2033A	Procurement of W&TCV, Army	ARMY	01	5	STRYKER VEHICLE	100	402,775		383	1,627,806	483	2,030,581	U
2033A	Procurement of W&TCV, Army	ARMY	01	8	CARRIER, MOD	317	132,220				317	132,220	U
2033A	Procurement of W&TCV, Army	ARMY	01	9	FIST VEHICLE (MOD)	44	130,000				44	130,000	U
2033A	Procurement of W&TCV, Army	ARMY	01	10	BRADLEY PROGRAM (MOD)		48,000			84,900		132,900	U
2033A	Procurement of W&TCV, Army	ARMY	01	11	HOWITZER, MED SP FT 155MM M109A6					41,211		41,211	U
2033A	Procurement of W&TCV, Army	ARMY	01	13	IMPROVED RECOVERY VEHICLE (M88 MOD)	100	277,400		12	43,061	112	320,461	U
2033A	Procurement of W&TCV, Army	ARMY	01	17	JOINT ASSAULT BRIDGE					38,400		38,400	U
2033A	Procurement of W&TCV, Army	ARMY	01	18	M1 ABRAMS TANK (MOD)		337,565			251,020		588,585	U
2033A	Procurement of W&TCV, Army	ARMY	01	20	ITEMS LESS THAN \$5.0M (TCV-WTCV)				25	139,000	25	139,000	U
2033A	Procurement of W&TCV, Army	ARMY	01		ABRAMS UPGRADE PROGRAM (M1A2 SEP)	235	1,303,100				235	1,303,100	U
2033A	Procurement of W&TCV, Army	ARMY	02	22	HOWITZER, LIGHT, TOWED, 105MM, M119				16	17,600	16	17,600	U
2033A	Procurement of W&TCV, Army	ARMY	02	24	M240 MEDIUM MACHINE GUN (7.62MM)	3,000	42,721		2,480	18,820	5,480	61,541	U
2033A	Procurement of W&TCV, Army	ARMY	02	25	MACHINE GUN, CAL .50 M2 ROLL	1,278	19,000		500	8,327	1,778	27,327	U
2033A	Procurement of W&TCV, Army	ARMY	02	26	M249 SAW MACHINE GUN (5.56MM)		1,784					1,784	U
2033A	Procurement of W&TCV, Army	ARMY	02	27	MK-19 GRENADE MACHINE GUN (40MM)	1,580	30,614				1,580	30,614	U
2033A	Procurement of W&TCV, Army	ARMY	02	28	MORTAR SYSTEMS	345	29,880		32	3,579	377	33,459	U
2033A	Procurement of W&TCV, Army	ARMY	02	30	M107, CAL. 50, SNIPER RIFLE		402					402	U
2033A	Procurement of W&TCV, Army	ARMY	02	31	XM320 GRENADE LAUNCHER MODULE (GLM)	1,042	3,500				1,042	3,500	U
2033A	Procurement of W&TCV, Army	ARMY	02	33	M4 CARBINE	47,185	79,469				47,185	79,469	U
2033A	Procurement of W&TCV, Army	ARMY	02	34	SHOTGUN, MODULAR ACCESSORY SYSTEM	3,109	4,000				3,109	4,000	U
2033A	Procurement of W&TCV, Army	ARMY	02	35	COMMON REMOTELY OPERATED WEAPONS ST	768	220,000				768	220,000	U
2033A	Procurement of W&TCV, Army	ARMY	02	39	M4 CARBINE MODS		125,115					125,115	U
2033A	Procurement of W&TCV, Army	ARMY	02	40	M2 50 CAL MACHINE GUN MODS		9,000					9,000	U

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Appropriation	Org	BA	Line	Line Item Name	Feb 5 Request		MRAP JULY Amendment		October Amendment		TOTAL Revised Request		S E C	
					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
2033A	Procurement of W&TCV, Army	ARMY	02	41	M249 SAW MACHINE GUN MODS		11,883			1,673		13,556	U	
2033A	Procurement of W&TCV, Army	ARMY	02	42	M240 MEDIUM MACHINE GUN MODS		2,648		623			3,271	U	
2033A	Procurement of W&TCV, Army	ARMY	02	43	PHALANX MODS	16	150,000				16	150,000	U	
2033A	Procurement of W&TCV, Army	ARMY	02	45	M16 RIFLE MODS		1,845					1,845	U	
2033A	Procurement of W&TCV, Army	ARMY	02	46	MODIFICATIONS LESS THAN \$5.0M		7,054			14,400		21,454	U	
2033A	Procurement of W&TCV, Army	ARMY	02	50	SMALL ARMS EQUIPMENT		7,697			505		8,202	U	
Total Procurement of W&TCV, Army						4,780,172			2,509,525			7,289,697		
2034A	Procurement of Ammo, Army	ARMY	01	2	CTG, 7.62MM, ALL TYPES	8,894	10,000					8,894	10,000	U
2034A	Procurement of Ammo, Army	ARMY	01	4	CTG, .50 CAL, ALL TYPES	3,111	13,500					3,111	13,500	U
2034A	Procurement of Ammo, Army	ARMY	01	6	CTG, 25MM, ALL TYPES		15,000					284	15,000	U
2034A	Procurement of Ammo, Army	ARMY	01	7	CTG, 30MM, ALL TYPES		40,000					535	40,000	U
2034A	Procurement of Ammo, Army	ARMY	01	8	CTG, 40MM, ALL TYPES	2,014	75,000					2,014	75,000	U
2034A	Procurement of Ammo, Army	ARMY	01	15	CTG, ARTY, 105MM: ALL TYPES		10,000						10,000	U
2034A	Procurement of Ammo, Army	ARMY	01	18	MODULAR ARTILLERY CHARGE SYSTEM		20,000						20,000	U
2034A	Procurement of Ammo, Army	ARMY	01	23	SHOULDER FIRED ROCKETS, ALL TYPES	1,927	20,000				1,927	20,000	U	
2034A	Procurement of Ammo, Army	ARMY	01	24	ROCKET, HYDRA 70, ALL TYPES		28,000						28,000	U
2034A	Procurement of Ammo, Army	ARMY	01	25	DEMOLITION MUNITIONS, ALL TYPES	689	8,000					689	8,000	U
2034A	Procurement of Ammo, Army	ARMY	01	26	GRENADES, ALL TYPES	119	10,000					119	10,000	U
2034A	Procurement of Ammo, Army	ARMY	01	28	SIMULATORS, ALL TYPES	115	8,000					115	8,000	U
2034A	Procurement of Ammo, Army	ARMY	01	32	ITEMS LESS THAN \$5 MILLION	538	1,500					538	1,500	U
2034A	Procurement of Ammo, Army	ARMY	01		NON-LETHAL AMMUNITION, ALL TYPES	499	54,000					499	54,000	U
2034A	Procurement of Ammo, Army	ARMY	02	36	PROVISION OF INDUSTRIAL FACILITIES					200,600		200,600	U	
Total Procurement of Ammunition, Army						313,000			200,600			513,600		
2035A	Other Procurement, Army	ARMY	01	1	TACTICAL TRAILERS/DOLLY SETS		210,188			51,128		261,316	U	
2035A	Other Procurement, Army	ARMY	01	2	SEMITRAILERS, FLATBED	117	6,226		523	37,840	640	44,066	U	
2035A	Other Procurement, Army	ARMY	01	3	SEMITRAILERS, TANKERS				251	67,318	251	67,318	U	
2035A	Other Procurement, Army	ARMY	01	4	HI MOB MULTI-PURP WHLD VEH (HMMWV)	6,690	1,321,630		4,188	732,900	10,878	2,054,530	U	
2035A	Other Procurement, Army	ARMY	01	5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	3,181	185,110		11,687	2,653,841	14,868	2,838,951	U	
2035A	Other Procurement, Army	ARMY	01	6	FIRETRUCKS & ASSOCIATED FIREFIGHTIN		9,000		20	17,024	30	26,024	U	
2035A	Other Procurement, Army	ARMY	01	7	FAMILY OF HEAVY TACTICAL VEHICLES	2,747	1,136,455		2,558	1,699,884	5,305	2,836,339	U	
2035A	Other Procurement, Army	ARMY	01	8	ARMORED SECURITY VEHICLES (ASV)	371	301,898		10	8,956	381	310,854	U	
2035A	Other Procurement, Army	ARMY	01	9	MINE PROTECTION VEHICLE FAMILY				5	5,000	5	5,000	U	
2035A	Other Procurement, Army	ARMY	01	10	TRUCK, TRACTOR, LINE HAUL, M915/M91	1,791	276,022		1,394	248,880	3,185	524,902	U	
2035A	Other Procurement, Army	ARMY	01	11	HVY EXPANDED MOBILE TACTICAL TRUCK				648	183,148	648	183,148	U	
2035A	Other Procurement, Army	ARMY	01	13	HMMWV RECAPITALIZATION PROGRAM	9,255	455,000		231	10,000	9,486	465,000	U	
2035A	Other Procurement, Army	ARMY	01	14	MODIFICATION OF IN SVC EQUIP		1,094,789			177,240		1,272,029	U	
2035A	Other Procurement, Army	ARMY	01	15	ITEMS LESS THAN \$5.0M (TAC VEH)	1,559	7,970				1,559	7,970	U	
2035A	Other Procurement, Army	ARMY	01	17	HEAVY ARMORED SEDAN				20	3,500	20	3,500	U	
2035A	Other Procurement, Army	ARMY	01	18	PASSENGER CARRYING VEHICLES				32	5,000	32	5,000	U	
2035A	Other Procurement, Army	ARMY	01	19	NONTACTICAL VEHICLES, OTHER				6	600	6	600	U	
2035A	Other Procurement, Army	ARMY	01		MINE RESISTANT AMBUSH PROTECTED (MRAP)	155	174,440	627	1,437,000	10,361,000	782	11,972,440	U	
2035A	Other Procurement, Army	ARMY	02	23	DEFENSE ENTERPRISE WIDEBAND SATCOM		18,614					18,614	U	

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Appropriation	Org	BA	Line	Line Item Name	Feb 5 Request		MRAP JULY Amendment		October Amendment		TOTAL Revised Request		S E C
					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
2035A	Other Procurement, Army	ARMY	02	24		22,822						22,822	U
2035A	Other Procurement, Army	ARMY	02	25		17,600						17,600	U
2035A	Other Procurement, Army	ARMY	02	26							19,034	50,745	U
2035A	Other Procurement, Army	ARMY	02	27	19,034	50,745						2,041	U
2035A	Other Procurement, Army	ARMY	02	27		2,041							U
2035A	Other Procurement, Army	ARMY	02	31						2,755	1	5,510	U
2035A	Other Procurement, Army	ARMY	02	32		795					795	23,540	U
2035A	Other Procurement, Army	ARMY	02	32		23,540							U
2035A	Other Procurement, Army	ARMY	02	34	98,410	1,370,347			72,346	878,000	170,756	2,248,347	U
2035A	Other Procurement, Army	ARMY	02	38		653					653	2,560,571	U
2035A	Other Procurement, Army	ARMY	02	39						2,000		4,000	U
2035A	Other Procurement, Army	ARMY	02	42		3,115			2,522	35,500	5,637	79,331	U
2035A	Other Procurement, Army	ARMY	02	43		26,785			550	28,890	27,335	462,288	U
2035A	Other Procurement, Army	ARMY	02	44					1,270	61,721	1,270	74,655	U
2035A	Other Procurement, Army	ARMY	02	45								7,410	U
2035A	Other Procurement, Army	ARMY	02	46						24,000		75,600	U
2035A	Other Procurement, Army	ARMY	02	47		24,922				58,340	24,922	154,991	U
2035A	Other Procurement, Army	ARMY	02	52						9,546		9,546	U
2035A	Other Procurement, Army	ARMY	02	58		220					220	103,500	U
2035A	Other Procurement, Army	ARMY	02	60		24					24	23,000	U
2035A	Other Procurement, Army	ARMY	02	61		12			14	19,760	26	233,245	U
2035A	Other Procurement, Army	ARMY	02	62					96	13,774	96	24,174	U
2035A	Other Procurement, Army	ARMY	02	64		16			51	5,000	67	17,000	U
2035A	Other Procurement, Army	ARMY	02	66						19,500		19,500	U
2035A	Other Procurement, Army	ARMY	02	67		14					14	62,331	U
2035A	Other Procurement, Army	ARMY	02	71		42					42	1,200	U
2035A	Other Procurement, Army	ARMY	02	72		28					28	15,300	U
2035A	Other Procurement, Army	ARMY	02	73		25					25	10,470	U
2035A	Other Procurement, Army	ARMY	02	74						115,182		139,062	U
2035A	Other Procurement, Army	ARMY	02	77		109,124					109,124	340,394	U
2035A	Other Procurement, Army	ARMY	02	79		3,493					3,493	36,000	U
2035A	Other Procurement, Army	ARMY	02	80						1,554		1,554	U
2035A	Other Procurement, Army	ARMY	02									245,000	U
2035A	Other Procurement, Army	ARMY	02	81					15	2,800	15	2,800	U
2035A	Other Procurement, Army	ARMY	02	83					8	87	8	87	U
2035A	Other Procurement, Army	ARMY	02	84		42			6	10,683	48	75,483	U
2035A	Other Procurement, Army	ARMY	02	85								43,200	U
2035A	Other Procurement, Army	ARMY	02	86		6,629			2,311	50,250	8,940	425,110	U
2035A	Other Procurement, Army	ARMY	02	87		206					206	57,000	U
2035A	Other Procurement, Army	ARMY	02	88		297			53	1,150	350	10,550	U
2035A	Other Procurement, Army	ARMY	02	89		12			38	4,692	50	6,192	U
2035A	Other Procurement, Army	ARMY	02	92		397					397	263,709	U
2035A	Other Procurement, Army	ARMY	02	93						8,448		26,248	U
2035A	Other Procurement, Army	ARMY	02	95								21,500	U
2035A	Other Procurement, Army	ARMY	02	96		12					12	45,200	U
2035A	Other Procurement, Army	ARMY	02	97		29			11	18,077	40	68,077	U

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					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
2035A	Other Procurement, Army	ARMY	02	99		189,506						189,506	U
2035A	Other Procurement, Army	ARMY	02	100		10,225			865			11,090	U
2035A	Other Procurement, Army	ARMY	02	102		12,400						12,400	U
2035A	Other Procurement, Army	ARMY	02	104		57,905						57,905	U
2035A	Other Procurement, Army	ARMY	02	105		552,520				750		553,270	U
2035A	Other Procurement, Army	ARMY	02	109		9,949						9,949	U
2035A	Other Procurement, Army	ARMY	02	110		145,380			49,595			194,975	U
2035A	Other Procurement, Army	ARMY	02			12,813					1,658	12,813	U
2035A	Other Procurement, Army	ARMY	02		1,658	12,813						1,077	U
2035A	Other Procurement, Army	ARMY	03	120		44,564						44,564	U
2035A	Other Procurement, Army	ARMY	03	121					92,801			92,801	U
2035A	Other Procurement, Army	ARMY	03	122					1,098			1,098	U
2035A	Other Procurement, Army	ARMY	03	123					76,000			76,000	U
2035A	Other Procurement, Army	ARMY	03	123		39,000			3,500			42,500	U
2035A	Other Procurement, Army	ARMY	03	128		3,300			4,350			7,650	U
2035A	Other Procurement, Army	ARMY	03	131		6,859			300		696	7,159	U
2035A	Other Procurement, Army	ARMY	03	132					5,200			5,200	U
2035A	Other Procurement, Army	ARMY	03	133		8,757						8,757	U
2035A	Other Procurement, Army	ARMY	03	137					18,400			18,400	U
2035A	Other Procurement, Army	ARMY	03	138					12,060			12,060	U
2035A	Other Procurement, Army	ARMY	03	139		22,400			1,566		1,836	24,266	U
2035A	Other Procurement, Army	ARMY	03	143		12,680			34		42	12,756	U
2035A	Other Procurement, Army	ARMY	03	144		21,741			15		15	21,771	U
2035A	Other Procurement, Army	ARMY	03	145		1,600			14		17	1,634	U
2035A	Other Procurement, Army	ARMY	03	146		3,617			4,461			8,078	U
2035A	Other Procurement, Army	ARMY	03	147		69,997			75,042			145,039	U
2035A	Other Procurement, Army	ARMY	03	148		120,586						120,586	U
2035A	Other Procurement, Army	ARMY	03	149					2	788	2	790	U
2035A	Other Procurement, Army	ARMY	03	151					1	1,438	1	1,439	U
2035A	Other Procurement, Army	ARMY	03	154					35	9,502	35	9,537	U
2035A	Other Procurement, Army	ARMY	03	155					1	400	1	401	U
2035A	Other Procurement, Army	ARMY	03	158					18	14,609	18	14,627	U
2035A	Other Procurement, Army	ARMY	03	159		9,500					69	9,569	U
2035A	Other Procurement, Army	ARMY	03	166		99,998				52,260		152,258	U
2035A	Other Procurement, Army	ARMY	03	167		29,219			104	80,195	141	109,414	U
2035A	Other Procurement, Army	ARMY	03	168		22,064			69	11,317	69	33,381	U
2035A	Other Procurement, Army	ARMY	03	170		342					136	342	U
2035A	Other Procurement, Army	ARMY	03	173		36,856				20,451		57,307	U
2035A	Other Procurement, Army	ARMY	03	174		57,111				76,807		133,918	U
2035A	Other Procurement, Army	ARMY	03	175		10,840					1,305	10,840	U
2035A	Other Procurement, Army	ARMY	03	176						1,161,552		1,161,552	U
2035A	Other Procurement, Army	ARMY	03	178								35	U
2035A	Other Procurement, Army	ARMY	03	180		4,620				1,156		1,191	U
2035A	Other Procurement, Army	ARMY	03	182						18,387		23,007	U
2035A	Other Procurement, Army	ARMY	03	182						134,469		134,469	U
2035A	Other Procurement, Army	ARMY	03	184						131,740		131,740	U

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					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
2035A	Other Procurement, Army	ARMY	03	WARLOCKS					34,000		34,000		U	
2035A	Other Procurement, Army	ARMY	03	Reconnaissance Systems, Nuclear Bio		72,000					72,000		U	
	Total Other Procurement, Army					13,630,977		1,437,000		19,863,591	34,931,568			
2093A	JIEDDO	ARMY	01	1 ATTACK THE NETWORK		926,000					926,000		U	
2093A	JIEDDO	ARMY	02	2 DEFEAT THE DEVICE		2,740,000					2,740,000		U	
2093A	JIEDDO	ARMY	03	3 TRAIN THE FORCE		334,000			269,000		603,000		U	
	Total Joint Impr Explosive Dev Defeat Fund					4,000,000			269,000		4,269,000			
1109N	Procurement, Marine Corps	NAVY	02	2 AAV7A1 PIP		14,467			12,100		26,567		U	
1109N	Procurement, Marine Corps	NAVY	02	5 LAV PIP		113,001					113,001		U	
1109N	Procurement, Marine Corps	NAVY	02	IMPROVED RECOVERY VEHICLE (IRV)		8,247					8,247		U	
1109N	Procurement, Marine Corps	NAVY	02	6 M1A1 FIREPOWER ENHANCEMENTS		90					90		U	
1109N	Procurement, Marine Corps	NAVY	02	8 155MM LIGHTWEIGHT TOWED HOWITZER	12	36,000					36,000	12	U	
1109N	Procurement, Marine Corps	NAVY	02	10 WEAPONS AND COMBAT VEHICLES UNDER		16,695					16,695		U	
1109N	Procurement, Marine Corps	NAVY	02	11 MODULAR WEAPON SYSTEM		17,098					17,098		U	
1109N	Procurement, Marine Corps	NAVY	02	12 MODIFICATION KITS		4,906					4,906		U	
1109N	Procurement, Marine Corps	NAVY	02	13 WEAPONS ENHANCEMENT PROGRAM		34,223					34,223		U	
1109N	Procurement, Marine Corps	NAVY	03	18 MODIFICATION KITS		949					949		U	
1109N	Procurement, Marine Corps	NAVY	04	19 UNIT OPERATIONS CENTER		92,400					92,400		U	
1109N	Procurement, Marine Corps	NAVY	04	20 REPAIR AND TEST EQUIPMENT		7,638					7,638		U	
1109N	Procurement, Marine Corps	NAVY	04	22 COMBAT SUPPORT SYSTEM		8,435					8,435		U	
1109N	Procurement, Marine Corps	NAVY	04	23 MODIFICATION KITS		15,984					15,984		U	
1109N	Procurement, Marine Corps	NAVY	04	24 ITEMS UNDER \$5 MILLION (COMM & ELEC)		2,409					2,409		U	
1109N	Procurement, Marine Corps	NAVY	04	25 AIR OPERATIONS C2 SYSTEMS		107,593					107,593		U	
1109N	Procurement, Marine Corps	NAVY	04	27 RADAR SYSTEMS		22,900					22,900		U	
1109N	Procurement, Marine Corps	NAVY	04	28 FIRE SUPPORT SYSTEM		18,075					18,075		U	
1109N	Procurement, Marine Corps	NAVY	04	29 INTELLIGENCE SUPPORT EQUIPMENT		34,348					34,348		U	
1109N	Procurement, Marine Corps	NAVY	04	30 NIGHT VISION EQUIPMENT		142,731			10,900		153,631		U	
1109N	Procurement, Marine Corps	NAVY	04	31 COMMON COMPUTER RESOURCES		87,410					87,410		U	
1109N	Procurement, Marine Corps	NAVY	04	32 COMMAND POST SYSTEMS		13,416			30,000		43,416		U	
1109N	Procurement, Marine Corps	NAVY	04	33 RADIO SYSTEMS		464,565			160,000		624,565		U	
1109N	Procurement, Marine Corps	NAVY	04	34 COMM SWITCHING & CONTROL SYSTEMS		22,913					22,913		U	
1109N	Procurement, Marine Corps	NAVY	05	38 5/4T TRUCK HMMWV (MYP)	251	46,683			373	61,000	107,683	624	U	
1109N	Procurement, Marine Corps	NAVY	05	39 MOTOR TRANSPORT MODIFICATIONS		149,162			144,800		293,962		U	
1109N	Procurement, Marine Corps	NAVY	05	40 MEDIUM TACTICAL VEHICLE REPLACEMENT		13,676					13,676		U	
1109N	Procurement, Marine Corps	NAVY	05	43 FAMILY OF TACTICAL TRAILERS		4,402					4,402		U	
1109N	Procurement, Marine Corps	NAVY	05	44 ITEMS LESS THAN \$5 MILLION		8,048					8,048		U	
1109N	Procurement, Marine Corps	NAVY	06	45 ENVIRONMENTAL CONTROL EQUIP ASSORT		2,829					2,829		U	
1109N	Procurement, Marine Corps	NAVY	06	46 BULK LIQUID EQUIPMENT		13,189					13,189		U	
1109N	Procurement, Marine Corps	NAVY	06	47 TACTICAL FUEL SYSTEMS		21,702					21,702		U	
1109N	Procurement, Marine Corps	NAVY	06	48 POWER EQUIPMENT ASSORTED		91,080					91,080		U	
1109N	Procurement, Marine Corps	NAVY	06	49 AMPHIBIOUS SUPPORT EQUIPMENT		6,343					6,343		U	
1109N	Procurement, Marine Corps	NAVY	06	50 EOD SYSTEMS		50,563	632	2,371,000	247,800		632	2,669,363		U

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					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
1109N	Procurement, Marine Corps	NAVY	06	51	PHYSICAL SECURITY EQUIPMENT		640,000					640,000	U
1109N	Procurement, Marine Corps	NAVY	06	53	MATERIAL HANDLING EQUIP		17,242					17,242	U
1109N	Procurement, Marine Corps	NAVY	06	55	FIELD MEDICAL EQUIPMENT		6,750					6,750	U
1109N	Procurement, Marine Corps	NAVY	06	56	TRAINING DEVICES		30,300					30,300	U
1109N	Procurement, Marine Corps	NAVY	06	57	CONTAINER FAMILY		18,032					18,032	U
1109N	Procurement, Marine Corps	NAVY	06	58	FAMILY OF CONSTRUCTION EQUIPMENT		17,383			20,000		37,383	U
1109N	Procurement, Marine Corps	NAVY	06	59	FAMILY OF INTERNALLY TRANSPORTABLE		18,000					18,000	U
1109N	Procurement, Marine Corps	NAVY	06	60	BRIDGE BOATS		13,195					13,195	U
1109N	Procurement, Marine Corps	NAVY	06	61	RAPID DEPLOYABLE KITCHEN		68					68	U
1109N	Procurement, Marine Corps	NAVY	06	63	ITEMS LESS THAN \$5 MILLION		4,007					4,007	U
1109N	Procurement, Marine Corps	NAVY	07	64	SPARES AND REPAIR PARTS		2,993					2,993	U
Total Procurement, Marine Corps						2,462,140		2,371,000		686,600		5,519,740	
1506N	Aircraft Procurement, Navy	NAVY	01	2	EA-18G				5	375,000	5	375,000	U
1506N	Aircraft Procurement, Navy	NAVY	01	4	F/A-18E/F (FIGHTER) HORNET (MYP)	12	713,540		1	54,500	13	768,040	U
1506N	Aircraft Procurement, Navy	NAVY	01	8	V-22 (MEDIUM LIFT)	2	140,500				2	140,500	U
1506N	Aircraft Procurement, Navy	NAVY	01	10	UH-1Y/AH-1Z	6	123,400				6	123,400	U
1506N	Aircraft Procurement, Navy	NAVY	01	11	MH-60S (MYP)	3	88,000		3	102,300	6	190,300	U
1506N	Aircraft Procurement, Navy	NAVY	01	13	MH-60R	6	205,000				6	205,000	U
1506N	Aircraft Procurement, Navy	NAVY	04	20	KC-130J	7	495,400				7	495,400	U
1506N	Aircraft Procurement, Navy	NAVY	05	25	EA-6 SERIES		200,710					200,710	U
1506N	Aircraft Procurement, Navy	NAVY	05	26	AV-8 SERIES		22,600					22,600	U
1506N	Aircraft Procurement, Navy	NAVY	05	28	F-18 SERIES		60,264					60,264	U
1506N	Aircraft Procurement, Navy	NAVY	05	29	H-46 SERIES		35,140					35,140	U
1506N	Aircraft Procurement, Navy	NAVY	05	30	AH-1W SERIES		66,974					66,974	U
1506N	Aircraft Procurement, Navy	NAVY	05	31	H-53 SERIES		94,112					94,112	U
1506N	Aircraft Procurement, Navy	NAVY	05	32	SH-60 SERIES		6,696					6,696	U
1506N	Aircraft Procurement, Navy	NAVY	05	33	H-1 SERIES		42,134					42,134	U
1506N	Aircraft Procurement, Navy	NAVY	05	34	EP-3 SERIES					9,000		9,000	U
1506N	Aircraft Procurement, Navy	NAVY	05	35	P-3 SERIES		700			2,400		3,100	U
1506N	Aircraft Procurement, Navy	NAVY	05	40	C-130 SERIES		53,100					53,100	U
1506N	Aircraft Procurement, Navy	NAVY	05	43	E-6 SERIES		1,000					1,000	U
1506N	Aircraft Procurement, Navy	NAVY	05	44	EXECUTIVE HELICOPTERS SERIES		3,360					3,360	U
1506N	Aircraft Procurement, Navy	NAVY	05	45	SPECIAL PROJECT AIRCRAFT		2,710			5,300		8,010	U
1506N	Aircraft Procurement, Navy	NAVY	05	47	POWER PLANT CHANGES		11,300					11,300	U
1506N	Aircraft Procurement, Navy	NAVY	05	50	COMMON ECM EQUIPMENT		183,180					183,180	U
1506N	Aircraft Procurement, Navy	NAVY	05	54	V-22 (TILT/ROTOR ACFT) OSPREY		107,792					107,792	U
1506N	Aircraft Procurement, Navy	NAVY	06	55	SPARES AND REPAIR PARTS		371,487			15,000		386,487	U
1506N	Aircraft Procurement, Navy	NAVY	07	56	COMMON GROUND EQUIPMENT		54,000					54,000	U
1506N	Aircraft Procurement, Navy	NAVY	07	57	AIRCRAFT INDUSTRIAL FACILITIES		787					787	U
1506N	Aircraft Procurement, Navy	NAVY	07	58	WAR CONSUMABLES		16,072					16,072	U
1506N	Aircraft Procurement, Navy	NAVY	07	60	SPECIAL SUPPORT EQUIPMENT					245,000		245,000	U
Total Aircraft Procurement, Navy						3,099,958				808,500		3,908,458	

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					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
1507N	Weapons Procurement, Navy	NAVY	02	3	TOMAHAWK							103,460	U
1507N	Weapons Procurement, Navy	NAVY	02	4	AMRAAM		825					825	U
1507N	Weapons Procurement, Navy	NAVY	02	7	SLAM-ER		13,500					13,500	U
1507N	Weapons Procurement, Navy	NAVY	02	10	HELLFIRE		44,000					44,000	U
1507N	Weapons Procurement, Navy	NAVY	04	28	SMALL ARMS AND WEAPONS		22,196					22,196	U
1507N	Weapons Procurement, Navy	NAVY	04	29	CIWS MODS				14	67,000	14	67,000	U
1507N	Weapons Procurement, Navy	NAVY	04	35	MARINE CORPS TACTIAL UNMANNED AERIAL		67,300					67,300	U
Total Weapons Procurement, Navy						251,281				67,000		318,281	
1508N	Procurement of Ammo, Navy & MC	NAVY	01	2	JDAM				446	10,000	446	10,000	U
1508N	Procurement of Ammo, Navy & MC	NAVY	01	8	AIR EXPENDABLE COUNTERMEASURES		13,250					13,250	U
1508N	Procurement of Ammo, Navy & MC	NAVY	01	12	OTHER SHIP GUN AMMUNITION		85					85	U
1508N	Procurement of Ammo, Navy & MC	NAVY	01	13	SMALL ARMS & LANDING PARTY AMMO		56,057			9,800		65,857	U
1508N	Procurement of Ammo, Navy & MC	NAVY	01	14	PYROTECHNIC AND DEMOLITION		127					127	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	16	SMALL ARMS AMMUNITION		55,289					55,289	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	20	LINEAR CHARGES, ALL TYPES		7,749					7,749	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	22	40 MM, ALL TYPES		46,192					46,192	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	23	60MM, ALL TYPES		60,504					60,504	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	24	81MM, ALL TYPES		70,002					70,002	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	25	120MM, ALL TYPES		118,041					118,041	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	26	CTG 25MM, ALL TYPES		1,341					1,341	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	28	GRENADES, ALL TYPES		18,769					18,769	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	29	ROCKETS, ALL TYPES		16,546					16,546	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	30	ARTILLERY, ALL TYPES		102,066					102,066	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	32	DEMOLITION MUNITIONS, ALL TYPES		7,077					7,077	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	33	FUZE, ALL TYPES		1,761					1,761	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	34	NON LETHALS		11,231					11,231	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	35	AMMO MODERNIZATION		4,002					4,002	U
1508N	Procurement of Ammo, Navy & MC	NAVY	02	36	ITEMS LESS THAN \$5 MILLION		1					1	U
Total Procurement of Ammo, Navy & MC						590,090				19,800		609,890	
1810N	Other Procurement, Navy	NAVY	01	1	LM-2500 GAS TURBINE					1,016		1,016	U
1810N	Other Procurement, Navy	NAVY	01	9	POLLUTION CONTROL EQUIPMENT					11,000		11,000	U
1810N	Other Procurement, Navy	NAVY	01	24	STANDARD BOATS		19,396					19,396	U
1810N	Other Procurement, Navy	NAVY	02	40	TACTICAL SUPPORT CENTER		3,060					3,060	U
1810N	Other Procurement, Navy	NAVY	02	43	SHIPBOARD IW EXPLOIT		44,000					44,000	U
1810N	Other Procurement, Navy	NAVY	02	44	SUBMARINE SUPPORT EQUIPMENT PROG		17,100			3,000		20,100	U
1810N	Other Procurement, Navy	NAVY	02	47	GCCS-M EQUIPMENT		920					920	U
1810N	Other Procurement, Navy	NAVY	02	56	MATCALs		26,890					26,890	U
1810N	Other Procurement, Navy	NAVY	02	60	AIR STATION SUPPORT EQUIPMENT		750			5,361		6,111	U
1810N	Other Procurement, Navy	NAVY	02	67	COMMON IMAGERY GROUND SURFACE SYSTEM		38,000					38,000	U
1810N	Other Procurement, Navy	NAVY	02	75	SHIP COMMUNICATIONS AUTOMATION		12,021					12,021	U
1810N	Other Procurement, Navy	NAVY	02	76	COMMUNICATIONS ITEMS UNDER \$5M		2,200					2,200	U
1810N	Other Procurement, Navy	NAVY	02	78	SUBMARINE COMMUNICATION EQUIPMENT					5,000		5,000	U

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					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
1810N	Other Procurement, Navy	NAVY	03	90		29,750						29,750	U	
1810N	Other Procurement, Navy	NAVY	03	93		10,120						10,120	U	
1810N	Other Procurement, Navy	NAVY	03	95						750		750	U	
1810N	Other Procurement, Navy	NAVY	04	100						14,000		14,000	U	
1810N	Other Procurement, Navy	NAVY	04	109		3,600						3,600	U	
1810N	Other Procurement, Navy	NAVY	04	113						147,200		147,200	U	
1810N	Other Procurement, Navy	NAVY	05	118		4,530						4,530	U	
1810N	Other Procurement, Navy	NAVY	05	120		101,400				9,700		111,100	U	
1810N	Other Procurement, Navy	NAVY	05	122		290,535		55,000		23,080		368,615	U	
1810N	Other Procurement, Navy	NAVY	05	123		350						350	U	
1810N	Other Procurement, Navy	NAVY	05	126		116,531				6,200		122,731	U	
1810N	Other Procurement, Navy	NAVY	05	127						900		900	U	
1810N	Other Procurement, Navy	NAVY	06	128								832	U	
1810N	Other Procurement, Navy	NAVY	06	131		11,000				725,000		736,000	U	
1810N	Other Procurement, Navy	NAVY	07	132		8,445						8,445	U	
1810N	Other Procurement, Navy	NAVY	07	133		15,950				24,159		40,109	U	
1810N	Other Procurement, Navy	NAVY	07	135						1	820	1	820	U
1810N	Other Procurement, Navy	NAVY	07	137		16,900						16,900	U	
1810N	Other Procurement, Navy	NAVY	07	138						16,900		16,900	U	
1810N	Other Procurement, Navy	NAVY	07	139						3,600		3,600	U	
1810N	Other Procurement, Navy	NAVY	07	140		18,806				24,600		43,406	U	
1810N	Other Procurement, Navy	NAVY	08	145		225						225	U	
	Total Other Procurement, Navy					793,311		55,000		1,022,286		1,870,597		
3010F	Aircraft Proc., AF	AF	01	1	F-35	1	230,000					1	230,000	U
3010F	Aircraft Proc., AF	AF	02	8	C-130J	17	1,356,300					17	1,356,300	U
3010F	Aircraft Proc., AF	AF	04		PREDATOR MQ-1					24	191,600	24	191,600	U
3010F	Aircraft Proc., AF	AF	04		REAPER MQ-9					8	149,100	8	149,100	U
3010F	Aircraft Proc., AF	AF	04		CV-22 Osprey	5	492,500					5	492,500	U
3010F	Aircraft Proc., AF	AF	04		TG-10D	1	150					1	150	U
3010F	Aircraft Proc., AF	AF	05	25	B-52		10,395					10,395	U	
3010F	Aircraft Proc., AF	AF	05	27	A-10					33,500		33,500	U	
3010F	Aircraft Proc., AF	AF	05	28	F-15		152,944			109,700		262,644	U	
3010F	Aircraft Proc., AF	AF	05	29	F-16					36,800		36,800	U	
3010F	Aircraft Proc., AF	AF	05	31	C-5		75,000					75,000	U	
3010F	Aircraft Proc., AF	AF	05	46	C-40		39,000					39,000	U	
3010F	Aircraft Proc., AF	AF	05	47	C-130		86,340					86,340	U	
3010F	Aircraft Proc., AF	AF	05	50	COMPASS CALL MODS		19,000					19,000	U	
3010F	Aircraft Proc., AF	AF	05	52	DARP		158,800					158,800	U	
3010F	Aircraft Proc., AF	AF	05	53	E-3		65,000					65,000	U	
3010F	Aircraft Proc., AF	AF	05		B-2		45,800					45,800	U	
3010F	Aircraft Proc., AF	AF	05		B-1		46,120					46,120	U	
3010F	Aircraft Proc., AF	AF	05		C-17		72,000					72,000	U	
3010F	Aircraft Proc., AF	AF	05		C-32		43,000					43,000	U	

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					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
3010F	Aircraft Proc., AF	AF	05	C-37		11,000					11,000	U	
3010F	Aircraft Proc., AF	AF	05	E-8C		41,300			25,000		66,300	U	
3010F	Aircraft Proc., AF	AF	05	HH-60		6,900					6,900	U	
3010F	Aircraft Proc., AF	AF	06	63 INITIAL SPARES/REPAIR PARTS		116,900					116,900	U	
3010F	Aircraft Proc., AF	AF	07	78 OTHER PRODUCTION CHARGES		25,000			63,730		88,730	U	
3010F	Aircraft Proc., AF	AF	07	DARP		6,000					6,000	U	
3010F	Aircraft Proc., AF	AF	07	Aircraft Replacement Support Equip		237,360					237,360	U	
Total Aircraft Procurement, Air Force						3,336,809			609,430		3,946,239		
3011F	Proc Ammo, AF	AF	01	SMALL ARMS					29,200		29,200	U	
3011F	Proc Ammo, AF	AF	01	2 CARTRIDGES		33,954			1,200		35,154	U	
3011F	Proc Ammo, AF	AF	01	4 GENERAL PURPOSE BOMBS		7,887					7,887	U	
3011F	Proc Ammo, AF	AF	01	13 FLARES		6,495					6,495	U	
3011F	Proc Ammo, AF	AF	01	14 FUZES		475					475	U	
3011F	Proc Ammo, AF	AF	01	Joint Direct Attack Munitions	582	13,094					582	13,094	U
3011F	Proc Ammo, AF	AF	01	Items Less Than \$5 Million		12,100					12,100	U	
Total Procurement of Ammunition, Air Force						74,005			30,400		104,405		
3020F	Missile Procurement, Air Force	AF	03	Advanced Cruise Missile Mods		600					600	U	
3020F	Missile Procurement, Air Force	AF	04	INITIAL SPARES/REPAIR PARTS		1,200					1,200	U	
Total Missile Procurement, Air Force						1,800					1,800		
3080F	Other Procurement, Air Force	AF	02	2 PASSENGER CARRYING VEHICLES		23,396					23,396	U	
3080F	Other Procurement, Air Force	AF	02	3 MEDIUM TACTICAL VEHICLE		7,624		568,000			575,624	U	
3080F	Other Procurement, Air Force	AF	02	7 SECURITY AND TACTICAL VEHICLES		155,315					155,315	U	
3080F	Other Procurement, Air Force	AF	02	8 FIRE FIGHTING/CRASH RESCUE VEHICLES		15,200					15,200	U	
3080F	Other Procurement, Air Force	AF	02	Halvorsen Loader		27,000					27,000	U	
3080F	Other Procurement, Air Force	AF	02	Runway Snow Removal and Cleaning Eq		6,987					6,987	U	
3080F	Other Procurement, Air Force	AF	02	Items Less Than \$5 Million (Vehicle)		1,625					14,125	U	
3080F	Other Procurement, Air Force	AF	03	16 INTELLIGENCE COMM EQUIPMENT					12,000		12,000	U	
3080F	Other Procurement, Air Force	AF	03	18 NATIONAL AIRSPACE SYSTEM		4,200					4,200	U	
3080F	Other Procurement, Air Force	AF	03	21 STRATEGIC COMMAND AND CONTROL		4,200					4,200	U	
3080F	Other Procurement, Air Force	AF	03	24 GENERAL INFORMATION TECHNOLOGY		15,776			1,500		17,276	U	
3080F	Other Procurement, Air Force	AF	03	26 MOBILITY COMMAND AND CONTROL					24,000		24,000	U	
3080F	Other Procurement, Air Force	AF	03	27 AIR FORCE PHYSICAL SECURITY SYSTEM		109,000					109,000	U	
3080F	Other Procurement, Air Force	AF	03	28 COMBAT TRAINING RANGES		10,000					10,000	U	
3080F	Other Procurement, Air Force	AF	03	DEFENSE MESSAGE SYSTEM					400		400	U	
3080F	Other Procurement, Air Force	AF	03	34 BASE INFO INFRASTRUCTURE		231,000					231,000	U	
3080F	Other Procurement, Air Force	AF	03	40 SPACELIFT RANGE SYSTEM SPACE		20,000					20,000	U	
3080F	Other Procurement, Air Force	AF	03	44 TACTICAL C-E EQUIPMENT					11,100		11,100	U	
3080F	Other Procurement, Air Force	AF	03	Global Combat Support System		15,024					15,024	U	
3080F	Other Procurement, Air Force	AF	04	52 NIGHT VISION GOGGLES					2,500		2,500	U	
3080F	Other Procurement, Air Force	AF	04	57 CONTINGENCY OPERATIONS					9,200		9,200	U	
3080F	Other Procurement, Air Force	AF	04	63 DISTRIBUTED GROUND SYSTEMS		12,500			43,500		56,000	U	

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					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
3080F	Other Procurement, Air Force	AF	04	Items Less Than \$5 Million		156,000				9,200		165,200	U
3080F	Other Procurement, Air Force	AF	XX	Classified Programs		2,945,359				167,600		3,112,959	
	Total Other Procurement, Air Force					3,760,206		568,000		293,500		4,621,706	
0300D	Procurement, Defense-Wide	DISA	01	DEFENSE INFORMATION SYSTEMS NETWORK						13,000		13,000	U
0300D	Procurement, Defense-Wide	SOCOM	02	43 MH-47 SERVICE LIFE EXTENSION PROGRAM						34,400		34,400	U
0300D	Procurement, Defense-Wide	SOCOM	02	48 CV-22 SOF MOD		286,800				-113,000		173,800	U
0300D	Procurement, Defense-Wide	SOCOM	02	50 C-130 MODIFICATIONS						11,000		11,000	U
0300D	Procurement, Defense-Wide	SOCOM	02	54 SOF ORDNANCE REPLENISHMENT		30,379				2,380		32,759	U
0300D	Procurement, Defense-Wide	SOCOM	02	55 SOF ORDNANCE ACQUISITION		3,200				36,400		39,600	U
0300D	Procurement, Defense-Wide	SOCOM	02	57 SOF INTELLIGENCE SYSTEMS						44,346		44,346	U
0300D	Procurement, Defense-Wide	SOCOM	02	58 SMALL ARMS AND WEAPONS		4,583				26,369		30,952	U
0300D	Procurement, Defense-Wide	SOCOM	02	65 TACTICAL VEHICLES				131,000		16,458		147,458	U
0300D	Procurement, Defense-Wide	SOCOM	02	69 UNMANNED VEHICLES						23,500		23,500	U
0300D	Procurement, Defense-Wide	SOCOM	02	74 SOF OPERATIONAL ENHANCEMENTS		1,337				33,056		34,393	U
0300D	Procurement, Defense-Wide	XX	XX	CLASSIFIED PROGRAMS		143,469				39,480		182,949	
	Total Procurement, Defense-Wide					469,768		131,000		167,389		768,157	
0303D	RAPID ACQUISITION FUND	UNDD	01	JOINT RAPID ACQUISITION CELL						150,000		150,000	U
	Total RAPID ACQUISITION FUND									150,000		150,000	
	Total Procurement					39,956,557		4,562,000		27,071,809		71,590,366	

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						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
2031A	Aircraft Procurement, Army	ARMY	01	UH-60M BLACKHAWK (MYP)	Reserve		396,403					396,403	U	
2031A	Aircraft Procurement, Army	ARMY	02	13 CH-47 CARGO HELICOPTER MODS	National Guard		34,107					34,107	U	
	Total Aircraft Procurement, Army						430,510					430,510		
2032A	Missile Procurement, Army	ARMY	02	5 JAVELIN (AAWS-M) SYSTEM SUMMARY	National Guard					121,210		121,210	U	
	Total Missile Procurement, Army									121,210		121,210		
2033A	Procurement of W&TCV, Army	ARMY	01	5 STRYKER VEHICLE	National Guard					68,130		68,130	U	
2033A	Procurement of W&TCV, Army	ARMY	01	8 CARRIER, MOD	National Guard		53,765					53,765	U	
2033A	Procurement of W&TCV, Army	ARMY	01	M1 ABRAMS TANK (MOD) (GA0700)	National Guard		100,000					100,000	U	
2033A	Procurement of W&TCV, Army	ARMY	02	24 M240 MEDIUM MACHINE GUN (7.62MM)	National Guard		6,621					6,621	U	
2033A	Procurement of W&TCV, Army	ARMY	02	33 M4 CARBINE	National Guard		25,193					25,193	U	
2033A	Procurement of W&TCV, Army	ARMY	02	39 M4 CARBINE MODS	Reserve		13,042					13,042	U	
	Total Procurement of W&TCV, Army						198,621			68,130		266,751		
2035A	Other Procurement, Army	ARMY	01	1 TACTICAL TRAILERS/DOLLY SETS	Reserve					16,063		16,063	U	
2035A	Other Procurement, Army	ARMY	01	1 TACTICAL TRAILERS/DOLLY SETS	National Guard					862		862	U	
2035A	Other Procurement, Army	ARMY	01	4 HI MOB MULTI-PURP WHLD VEH (HMMWV)	National Guard					86,000		86,000	U	
2035A	Other Procurement, Army	ARMY	01	5 FAMILY OF MEDIUM TACTICAL VEH (FMTV)	Reserve		245,273					245,273	U	
2035A	Other Procurement, Army	ARMY	01	5 FAMILY OF MEDIUM TACTICAL VEH (FMTV)	National Guard		240,027					240,027	U	
2035A	Other Procurement, Army	ARMY	01	6 FIRETRUCKS & ASSOCIATED FIREFIGHTIIN	Reserve		15,000					15,000	U	
2035A	Other Procurement, Army	ARMY	01	7 FAMILY OF HEAVY TACTICAL VEHICLES	Reserve		30,238					30,238	U	
2035A	Other Procurement, Army	ARMY	01	7 FAMILY OF HEAVY TACTICAL VEHICLES	National Guard		430,678					430,678	U	
2035A	Other Procurement, Army	ARMY	01	10 TRUCK, TRACTOR, LINE HAUL, M915/M91	Reserve		20,250					20,250	U	
2035A	Other Procurement, Army	ARMY	01	10 TRUCK, TRACTOR, LINE HAUL, M915/M91	National Guard		9,942					9,942	U	
2035A	Other Procurement, Army	ARMY	01	13 HMMWV RECAPITALIZATION PROGRAM	Reserve		220,284					220,284	U	
2035A	Other Procurement, Army	ARMY	01	13 HMMWV RECAPITALIZATION PROGRAM	National Guard		174,683					174,683	U	
2035A	Other Procurement, Army	ARMY	01	TACTICAL TRAILERS/DOLLY SETS	Reserve		16,063					16,063	U	
2035A	Other Procurement, Army	ARMY	01	TACTICAL TRAILERS/DOLLY SETS	National Guard		3,312					3,312	U	
2035A	Other Procurement, Army	ARMY	01	Semitrailers, Flatbed: (D01001)	National Guard		6,226					6,226	U	
2035A	Other Procurement, Army	ARMY	01	HI MOB MULTI-PURP WLHD (HMMWV)	Reserve		316,000					316,000	U	
2035A	Other Procurement, Army	ARMY	01	HI MOB MULTI-PURP WLHD (HMMWV)	National Guard		241,044					241,044	U	
2035A	Other Procurement, Army	ARMY	01	Family of Medium Tactical Veh	National Guard		178,410					178,410	U	
2035A	Other Procurement, Army	ARMY	01	Family of Heavy Tactical Veh	Reserve		150,242					150,242	U	
2035A	Other Procurement, Army	ARMY	01	Family of Heavy Tactical Veh	National Guard		381,746					381,746	U	
2035A	Other Procurement, Army	ARMY	01	TRUCK, TRACTOR, LIN HAUL, M915/M915	Reserve		221,830					221,830	U	
2035A	Other Procurement, Army	ARMY	01	TRUCK, TRACTOR, LIN HAUL, M915/M915	National Guard		33,050					33,050	U	
2035A	Other Procurement, Army	ARMY	02	26 NAVSTAR GLOBAL POSITIONING SYSTEM	National Guard		5,600					5,600	U	
2035A	Other Procurement, Army	ARMY	02	34 SINCGARS FAMILY	Reserve		143,000			178,000		321,000	U	
2035A	Other Procurement, Army	ARMY	02	34 SINCGARS FAMILY	National Guard		354,000			300,000		654,000	U	
2035A	Other Procurement, Army	ARMY	02	38 BRIDGE TO FUTURE NETWORKS	Reserve		157,463					157,463	U	
2035A	Other Procurement, Army	ARMY	02	38 BRIDGE TO FUTURE NETWORKS	National Guard		594,408					594,408	U	
2035A	Other Procurement, Army	ARMY	02	42 COMBAT SURVIVOR EVADER LOCATOR	National Guard		21,700			21,700		43,400	U	
2035A	Other Procurement, Army	ARMY	02	43 RADIO, IMPROVED HF (COTS) FAMILY	National Guard		43,550			21,500		65,050	U	

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						Quantity	Amount	Amendment	Amount	Amendment	Amount	Revised Request	E	
2035A	Other Procurement, Army	ARMY	02	44	MEDICAL COMM FOR CBT CASUALTY CARE	Reserve								
2035A	Other Procurement, Army	ARMY	02	44	MEDICAL COMM FOR CBT CASUALTY CARE	National Guard					15,076		16,759	U
2035A	Other Procurement, Army	ARMY	02	46	TSEC - ARMY KEY MGT SYS (AKMS)	Reserve					3,747		5,921	U
2035A	Other Procurement, Army	ARMY	02	46	TSEC - ARMY KEY MGT SYS (AKMS)	National Guard					4,600		14,800	U
2035A	Other Procurement, Army	ARMY	02	47	INFORMATION SYSTEM SECURITY PROGRAM	Reserve					11,800		15,200	U
2035A	Other Procurement, Army	ARMY	02	47	INFORMATION SYSTEM SECURITY PROGRAM	National Guard					25,000		25,000	U
2035A	Other Procurement, Army	ARMY	02	58	ALL SOURCE ANALYSIS SYS (ASAS)	National Guard					910		910	U
2035A	Other Procurement, Army	ARMY	02	61	TACTICAL UNMANNED AERIAL SYS (TUAS)	National Guard					13,800		13,800	U
2035A	Other Procurement, Army	ARMY	02	67	DCGS-A (MIP)	National Guard					185,885		185,885	U
2035A	Other Procurement, Army	ARMY	02	71	CI HUMINT INFO MANAGEMENT SYSTEM	National Guard					431		431	U
2035A	Other Procurement, Army	ARMY	02	72	ITEMS LESS THAN \$5.0M (MIP)	National Guard					1,200		1,200	U
2035A	Other Procurement, Army	ARMY	02	77	NIGHT VISION DEVICES	National Guard					3,800		3,800	U
2035A	Other Procurement, Army	ARMY	02	81	ARTILLERY ACCURACY EQUIP	National Guard					88,000		88,000	U
2035A	Other Procurement, Army	ARMY	02	84	PROFILER	National Guard					2,800		2,800	U
2035A	Other Procurement, Army	ARMY	02	86	FORCE XXI BATTLE CMD BRIGADE & BELO	Reserve					50,400		50,400	U
2035A	Other Procurement, Army	ARMY	02	86	FORCE XXI BATTLE CMD BRIGADE & BELO	National Guard					109,680		109,680	U
2035A	Other Procurement, Army	ARMY	02	92	TACTICAL OPERATIONS CENTERS	Reserve					6,195		10,995	U
2035A	Other Procurement, Army	ARMY	02	93	FIRE SUPPORT C2 FAMILY	National Guard					50,000		50,000	U
2035A	Other Procurement, Army	ARMY	02	96	AIR & MSL DEFENSE PLANNING & CONTROL	National Guard					10,800		18,330	U
2035A	Other Procurement, Army	ARMY	02	100	TC AIMS II	Reserve					45,200		45,200	U
2035A	Other Procurement, Army	ARMY	02	100	TC AIMS II	National Guard					325		325	U
2035A	Other Procurement, Army	ARMY	02	104	MANEUVER CONTROL SYSTEM (MCS)	Reserve					107		107	U
2035A	Other Procurement, Army	ARMY	02	105	SINGLE ARMY LOGISTICS ENTERPRISE	Reserve					5		5	U
2035A	Other Procurement, Army	ARMY	02	105	SINGLE ARMY LOGISTICS ENTERPRISE	National Guard					666		666	U
2035A	Other Procurement, Army	ARMY	02	110	CSS COMMUNICATIONS	Reserve					2,330		2,330	U
2035A	Other Procurement, Army	ARMY	02	110	CSS COMMUNICATIONS	National Guard					4,840		8,680	U
2035A	Other Procurement, Army	ARMY	03	131	HEATERS AND ECU'S	Reserve					1,706		4,710	U
2035A	Other Procurement, Army	ARMY	03	131	HEATERS AND ECU'S	National Guard					6,859		6,859	U
2035A	Other Procurement, Army	ARMY	03	132	LAUNDRIES, SHOWERS AND LATRINES	Reserve					2,133		2,133	U
2035A	Other Procurement, Army	ARMY	03	143	QUALITY SURVEILLANCE EQUIPMENT	Reserve					550		550	U
2035A	Other Procurement, Army	ARMY	03	143	QUALITY SURVEILLANCE EQUIPMENT	National Guard					12,680		12,680	U
2035A	Other Procurement, Army	ARMY	03	144	DISTRIBUTION SYSTEMS, PETROLEUM	National Guard					10,340		10,340	U
2035A	Other Procurement, Army	ARMY	03	145	WATER PURIFICATION SYSTEMS	National Guard					200		200	U
2035A	Other Procurement, Army	ARMY	03	146	COMBAT SUPPORT MEDICAL	Reserve					3,500		3,500	U
2035A	Other Procurement, Army	ARMY	03	146	COMBAT SUPPORT MEDICAL	National Guard					1,148		1,148	U
2035A	Other Procurement, Army	ARMY	03	147	MOBILE MAINTENANCE EQUIPMENT SYSTEM	Reserve					77		149	U
2035A	Other Procurement, Army	ARMY	03	147	MOBILE MAINTENANCE EQUIPMENT SYSTEM	National Guard					14,018		14,018	U
2035A	Other Procurement, Army	ARMY	03	159	CONST EQUIP ESP	Reserve					24,808		24,808	U
2035A	Other Procurement, Army	ARMY	03	166	GENERATORS AND ASSOCIATED EQUIP	National Guard					9,500		9,500	U
2035A	Other Procurement, Army	ARMY	03	168	ALL TERRAIN LIFTING ARMY SYSTEM	National Guard					17,360		17,360	U
2035A	Other Procurement, Army	ARMY	03	173	CALIBRATION SETS EQUIPMENT	National Guard					22,064		22,064	U
2035A	Other Procurement, Army	ARMY	03	174	INTEGRATED FAMILY OF TEST EQUIPMENT	Reserve					9,900		9,900	U
2035A	Other Procurement, Army	ARMY	03	174	INTEGRATED FAMILY OF TEST EQUIPMENT	National Guard					9,315		9,315	U
2035A	Other Procurement, Army	ARMY	03	175	TEST EQUIPMENT MODERNIZATION	National Guard					23,160		23,160	U
2035A	Other Procurement, Army	ARMY	03	175	TEST EQUIPMENT MODERNIZATION	National Guard					6,340		6,340	U

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Programs Affected by GWOT Amendment

Appropriation	Org	BA	Line	Line Item Name	Cost Type	Feb 5 Request		MRAP JULY Amendment		October Amendment		TOTAL Revised Request		S E C
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
2035A	Other Procurement, Army	ARMY	03	Quality Surveillance Equipment	Reserve		12,680						12,680	U
2035A	Other Procurement, Army	ARMY	03	Items Less than \$5.0M (Maint EQ)	Reserve		5,750						5,750	U
2035A	Other Procurement, Army	ARMY	03	Items Less than \$5.0M (Maint EQ)	National Guard		23,000						23,000	U
2035A	Other Procurement, Army	ARMY	03	Physical Security Systems (OPA3)	National Guard		35						35	U
Total Other Procurement, Army							3,953,982				1,815,585		5,769,567	
3010F	Aircraft Proc., AF	AF	05	25 B-52	Reserve		1,050						1,050	U
3010F	Aircraft Proc., AF	AF	05	27 A-10	Reserve					8,790			8,790	U
3010F	Aircraft Proc., AF	AF	05	27 A-10	National Guard					8,469			8,469	U
3010F	Aircraft Proc., AF	AF	05	28 F-15	National Guard		68,017						68,017	U
3010F	Aircraft Proc., AF	AF	05	29 F-16	Reserve					960			960	U
3010F	Aircraft Proc., AF	AF	05	29 F-16	National Guard					9,324			9,324	U
3010F	Aircraft Proc., AF	AF	05	31 C-5	Reserve		20,175						20,175	U
3010F	Aircraft Proc., AF	AF	05	31 C-5	National Guard		8,475						8,475	U
3010F	Aircraft Proc., AF	AF	05	46 C-40	National Guard		24,000						24,000	U
3010F	Aircraft Proc., AF	AF	05	C-17	Reserve		3,600						3,600	U
3010F	Aircraft Proc., AF	AF	05	E-8C	National Guard		41,300						41,300	U
3010F	Aircraft Proc., AF	AF	05	HH-60	Reserve		1,050						1,050	U
3010F	Aircraft Proc., AF	AF	05	HH-60	National Guard		1,050						1,050	U
3010F	Aircraft Proc., AF	AF	06	63 INITIAL SPARES/REPAIR PARTS	Reserve		23,380						23,380	U
3010F	Aircraft Proc., AF	AF	06	63 INITIAL SPARES/REPAIR PARTS	National Guard		23,380						23,380	U
3010F	Aircraft Proc., AF	AF	07	78 OTHER PRODUCTION CHARGES	National Guard		188						188	U
3010F	Aircraft Proc., AF	AF	07	Aircraft Replacement Support Equip	Reserve		37,978						37,978	U
3010F	Aircraft Proc., AF	AF	07	Aircraft Replacement Support Equip	National Guard		41,063						41,063	U
Total Aircraft Procurement, Air Force							294,706				27,543		322,249	
3011F	Proc Ammo, AF	AF	01	SMALL ARMS	Reserve					3,690			3,690	U
3011F	Proc Ammo, AF	AF	01	SMALL ARMS	National Guard					7,500			7,500	U
3011F	Proc Ammo, AF	AF	01	2 CARTRIDGES	Reserve		1,695						1,695	U
3011F	Proc Ammo, AF	AF	01	2 CARTRIDGES	National Guard		5,085						5,085	U
3011F	Proc Ammo, AF	AF	01	4 GENERAL PURPOSE BOMBS	Reserve		79						79	U
3011F	Proc Ammo, AF	AF	01	4 GENERAL PURPOSE BOMBS	National Guard		1,183						1,183	U
3011F	Proc Ammo, AF	AF	01	13 FLARES	Reserve		327						327	U
3011F	Proc Ammo, AF	AF	01	13 FLARES	National Guard		2,292						2,292	U
3011F	Proc Ammo, AF	AF	01	Items Less Than \$5 Million	Reserve		363						363	U
3011F	Proc Ammo, AF	AF	01	Items Less Than \$5 Million	National Guard		1,089						1,089	U
Total Procurement of Ammunition, Air Force							12,113				11,190		23,303	
3080F	Other Procurement, Air Force	AF	02	3 MEDIUM TACTICAL VEHICLE	Reserve		5,534						5,534	U
3080F	Other Procurement, Air Force	AF	03	24 GENERAL INFORMATION TECHNOLOGY	National Guard						120		120	U
Total Other Procurement, Air Force							5,534				120		5,654	
Total Procurement Reserve and National Guard							4,895,466				2,043,778		6,939,244	

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Appropriation	Org	BA	Line	PE	Line Item Name	Feb 5 Request	MRAP July Amendment	October Amendment	TOTAL Revised Request	S E C
2040A	RDT&E, A	ARMY	02 14	0602618A	Ballistics Technology		20,000		20,000	U
2040A	RDT&E, A	ARMY	04 63	0603747A	Soldier Support and Survivability	30,375		1,246	31,621	U
2040A	RDT&E, A	ARMY	05 83	0604601A	Infantry Support Weapons	8,158			8,158	U
2040A	RDT&E, A	ARMY	05 88	0604642A	Light Tactical Wheeled Vehicles	20,000			20,000	U
2040A	RDT&E, A	ARMY	05 102	0604741A	Air Defense Command, Control and Int.	38,900			38,900	U
2040A	RDT&E, A	ARMY	05 104	0604746A	Automatic Test Equipment Development	6,500			6,500	U
2040A	RDT&E, A	ARMY	05 124	0605013A	Information Technology Development			5,000	5,000	U
2040A	RDT&E, A	ARMY	06 145	0605801A	Programwide Activities	20			20	U
2040A	RDT&E, A	ARMY	07 161	0203764A	Tactical Wheeled Vehicle Improvement	7,500			7,500	U
2040A	RDT&E, A	ARMY	07 170	0303140A	Information Systems Security Program	23,300			23,300	U
2040A	RDT&E, A	ARMY	07 173	0303150A	WWMCCS/Global Command and Control Sys	3,800			3,800	U
2040A	RDT&E, A	ARMY	07 174	0303158A	Joint Command and Control Program	3,100		3,100	6,200	U
2040A	RDT&E, A	ARMY	07 177	0305208A	Distributed Common Ground/Surface			12,300	12,300	U
Total Research, Development, Test & Eval, Army						141,653	20,000	21,646	183,299	
1319N	RDT&E, N	NAVY	03 20	0603640M	USMC Advanced Technology Demonstration	13,000			13,000	U
1319N	RDT&E, N	NAVY	04 55	0603635M	Marine Corps Ground Combat/Support	35,825			35,825	U
1319N	RDT&E, N	NAVY	04 56	0603654N	Joint Service Explosive Ordnance Dev	14,000			14,000	U
1319N	RDT&E, N	NAVY	04 65	0603748N	LINK PLUMERIA			31,500	31,500	U
1319N	RDT&E, N	NAVY	04 66	0603751N	RETRACT ELM			9,800	9,800	U
1319N	RDT&E, N	NAVY	04 68	0603764N	LINK EVERGREEN	9,300			9,300	U
1319N	RDT&E, N	NAVY	04 72	0603851M	Nonlethal Weapons	8,000			8,000	U
1319N	RDT&E, N	NAVY	05 84	0604214N	AV-8B Aircraft - Eng Dev	6,406			6,406	U
1319N	RDT&E, N	NAVY	05 85	0604215N	Standards Development	6,000			6,000	U
1319N	RDT&E, N	NAVY	05 94	0604262N	V-22A	82,360			82,360	U
1319N	RDT&E, N	NAVY	05 97	0604270N	Electronic Warfare Development	8,676			8,676	U
1319N	RDT&E, N	NAVY	05 105	0604373N	Airborne MCM	19,500			19,500	U
1319N	RDT&E, N	NAVY	05 109	0604504N	Air Control	1,500			1,500	U
1319N	RDT&E, N	NAVY	05 115	0604562N	Submarine Tactical Warfare System	4,900			4,900	U
1319N	RDT&E, N	NAVY	05 136	0605013N	Information Technology Development	2,810			2,810	U
1319N	RDT&E, N	NAVY	05 140	0304785N	Tactical Cryptologic Systems	13,000			13,000	U
1319N	RDT&E, N	NAVY	06 144	0605152N	Studies and Analysis Support - Navy	150			150	U
1319N	RDT&E, N	NAVY	06 153	0605863N	RDT&E Ship and Aircraft Support			1,768	1,768	U
1319N	RDT&E, N	NAVY	07 170	0204136N	F/A-18 Squadrons	1,500			1,500	U
1319N	RDT&E, N	NAVY	07 171	0204152N	E-2 Squadrons	1,024			1,024	U
1319N	RDT&E, N	NAVY	07 179	0205601N	HARM Improvement	4,330			4,330	U
1319N	RDT&E, N	NAVY	07 186	0206313M	Marine Corps Communications Systems	80,542			80,542	U
1319N	RDT&E, N	NAVY	07 187	0206623M	Marine Corps Ground Combat/Supporting	20,600			20,600	U
1319N	RDT&E, N	NAVY	07 188	0206624M	Marine Corps Combat Services Support	19,675	10,000	20,000	49,675	U
1319N	RDT&E, N	NAVY	07 203	0305204N	Tactical Unmanned Aerial Vehicles	23,500			23,500	U
1319N	RDT&E, N	NAVY	07 205	0305206N	Airborne Reconnaissance Systems			11,000	11,000	U
1319N	RDT&E, N	NAVY	07 206	0305207N	Manned Reconnaissance Systems	14,200		32,000	46,200	U
1319N	RDT&E, N	NAVY	XX XXX	XXXXXXXXXX	Classified Programs	227,630		25,000	252,630	U
Total Research, Development, Test & Eval, Navy						618,428	10,000	131,068	759,496	

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3600F	RDT&E, AF	AF	02	5	0602102F			3,700	3,700	U
3600F	RDT&E, AF	AF	02	14	0602702F			1,800	1,800	U
3600F	RDT&E, AF	AF	03	20	0603112F	2,800		3,100	5,900	U
3600F	RDT&E, AF	AF	03	22	0603211F			300	300	U
3600F	RDT&E, AF	AF	03	25	0603270F			5,325	5,325	U
3600F	RDT&E, AF	AF	04	57	0604327F			87,700	87,700	U
3600F	RDT&E, AF	AF	05	67	0604226F	40,000			40,000	U
3600F	RDT&E, AF	AF	05	70	0604240F	14,100			14,100	U
3600F	RDT&E, AF	AF	05	75	0604329F	27,900			27,900	U
3600F	RDT&E, AF	AF	05	82	0604602F			4,200	4,200	U
3600F	RDT&E, AF	AF	05	84	0604617F	3,800			3,800	U
3600F	RDT&E, AF	AF	05	87	0604735F	10,000			10,000	U
3600F	RDT&E, AF	AF	05	98	0207450F	178,390			178,390	U
3600F	RDT&E, AF	AF	06	110	0605807F	21,815		300	22,115	U
3600F	RDT&E, AF	AF	06	113	0605976F	1,610			1,610	U
3600F	RDT&E, AF	AF	06		0401845F			11,700	11,700	U
3600F	RDT&E, AF	AF	07	124	0101314F	1,640			1,640	U
3600F	RDT&E, AF	AF	07	129	0207131F	230,000		50,000	280,000	U
3600F	RDT&E, AF	AF	07	130	0207133F	55,300			55,300	U
3600F	RDT&E, AF	AF	07	131	0207134F	97,500			97,500	U
3600F	RDT&E, AF	AF	07	141	0207253F	5,600			5,600	U
3600F	RDT&E, AF	AF	07	142	0207268F	20,000			20,000	U
3600F	RDT&E, AF	AF	07	144	0207325F	23,000			23,000	U
3600F	RDT&E, AF	AF	07	145	0207410F			2,100	2,100	U
3600F	RDT&E, AF	AF	07	147	0207417F	72,500			72,500	U
3600F	RDT&E, AF	AF	07	148	0207418F			3,096	3,096	U
3600F	RDT&E, AF	AF	07	157	0207581F	291,600		27,908	319,508	U
3600F	RDT&E, AF	AF	07	178	0303601F	79,750			79,750	U
3600F	RDT&E, AF	AF	07	201	0305202F	660			660	U
3600F	RDT&E, AF	AF	07	202	0305206F	1,520			1,520	U
3600F	RDT&E, AF	AF	07	206	0305220F	1,384		800	2,184	U
3600F	RDT&E, AF	AF	07	214	0305940F	8,900			8,900	U
3600F	RDT&E, AF	AF	XX	XXX	XXXXXXXXX	180,012			180,012	
Total Research, Development, Test & Eval, AF						1,369,781		202,029	1,571,810	

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Appropriation	Org	BA	Line	PE	Line Item Name	Feb 5 Request	MRAP July Amendment	October Amendment	TOTAL Revised Request	S E C
0400D	RDT&E, Def-Wide	OSD	06	137	0605117D8Z			192,000	192,000	U
0400D	RDT&E, Def-Wide	OSD	06	144	0605200D8Z	34,000			34,000	U
0400D	RDT&E, Def-Wide	OSD	07	203	0305125D8Z	9,000			9,000	U
0400D	RDT&E, Def-Wide	SOCOM	07		0305208BB			3,170	3,170	U
0400D	RDT&E, Def-Wide	SOCOM	07	235	1160408BB			2,270	2,270	U
0400D	RDT&E, Def-Wide	SOCOM	07	240	1160428BB	74,968			74,968	U
0400D	RDT&E, Def-Wide	TJS	07	228	0902298J	1,028			1,028	U
0400D	RDT&E, Def-Wide	XX	XXX	XXXXXXXX	Classified Programs	608,502		432,650	1,041,152	
Total Research, Development, Test & Eval, DW						727,498		630,090	1,357,588	
Total Research, Development, Test and Evaluation						2,857,360	30,000	984,833	3,872,193	