

AMENDMENT TO
FY 2007 EMERGENCY
SUPPLEMENTAL REQUEST FOR
THE GLOBAL WAR ON TERROR



Department of Defense
March 2007

FY 2007 Emergency Supplemental Request

ADJUSTMENT TO FY 2007 EMERGENCY SUPPLEMENT REQUEST

Operations 1
Force Protection..... 2
IED Defeat 3
Military Intelligence Program..... 4
Iraq Security Forces..... 5
Afghan National Security Forces 6
Coalition Support 7
Commander’s Emergency Response Program 8
Military Construction 9
Regional War on Terror 10
Reconstitution 11
U.S. Forces “Plus Up” 12
Accelerate Army BCTs Establish Marine Corps RCT 13
Grow the Force 14
Iraq Factory Restart 15
Provincial Reconstruction Teams 16

FY 2007 Emergency Supplemental Request

Operations	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
<i>\$ in Billions</i>									
Pay and Benefits	6.1	10.3	16.4	5.4	10.8	0.04	10.8	16.2	-1%
Military Operations	19.6	21.7	41.3	22.5	23.2	0.4	23.6	46.0	11%
Subsistence and Logistics Support	3.6	2.3	5.9	2.7	3.5	0.05	3.5	6.3	6%
Operating and Restocking Supply Depots	0.3	0.4	0.7	—	1.3	—	1.3	1.3	85%
Baseline Fuel Price Increases	2.2	0.7	2.9	—	0.5	-0.08	0.4	0.4	-86%
Medical Support Fund	—	—	—	—	—	0.05	0.05	0.05	—
Total Operations	31.8	35.4	67.2	30.6	39.3	0.4	39.6	70.2	4%

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

This funding provides support to the Afghanistan troop rotation announced by the President. The funding includes:

- ~3,700 troops in a brigade combat team in anticipation of increased Taliban and insurgent activities (\$272 million)
- ~3,500 troops needed to accelerate the planned training and equipping of the Afghan National Security Forces (\$139 million)
- Intelligence, linguists, and minor construction to support the troop plus up in Afghanistan (\$99 million)
- Creation of a Medical Support Fund to support medical treatment of armed forces members (\$50 million)

These increases were partially offset by decreases in the following:

- Funding not required for information technology system and support activities (-\$50 million)
- Savings from lower than projected fuel prices (-\$80 million)

FY 2007 Emergency Supplemental Request

Force Protection	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
<i>\$ in Billions</i>									
Body Armor	0.1	0.3	0.4	1.9	1.6	—	1.6	3.5	775%
Protection Equipment	1.5	3.2	4.6	1.5	5.7	—	5.7	7.2	56%
Armored Vehicles	0.1	0.3	0.4	—	0.7	0.5	1.2	1.2	200%
Total Force Protection	1.7	3.8	5.4	3.4	8.0	0.5	8.5	11.8	118%

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

Funds added to procure the Mine Resistant Ambush Protected (MRAP) vehicle. The supplemental amendment provides \$500 million, equally divided between the Army and the Marine Corps for Mine Resistant Ambush Protected (MRAP) vehicles. MRAP meets an urgent theater need for an urban fighting vehicle designed for ordnance removal, route clearance, troop transport, and lead convoy missions. The vehicles have V-shaped hulls that provide an immediate and dramatic increase in underbody protection. The V-shaped hull sends the blast from an IED outward instead of directly up, which increases survivability and mobility.

FY 2007 Emergency Supplemental Request

IED Defeat	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
<i>\$ in Billions</i>									
Attack the Network	0.2	0.1	0.3	0.3	0.9	—	0.9	1.2	300%
Defeat the Device	1.0	1.8	2.8	1.4	1.4	—	1.4	2.8	—
Train the Force	0.2	—	0.2	0.2	0.1	—	0.1	0.3	50%
Total IED Defeat	1.4	1.9	3.3	1.9	2.4	—	2.4	4.3	30%

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

- No change

FY 2007 Emergency Supplemental Request

Military Intelligence

\$ in Billions

	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
Military Intelligence	0.2	1.3	1.5	0.8	2.7	—	2.7	3.5	133%

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

- No change

FY 2007 Emergency Supplemental Request

Iraq Security Forces	FY 2006			FY 2007					FY06 – FY07 Percent Change
	<i>\$ in Billions</i> Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
Iraq National Army									
Infrastructure	—	0.8	0.8	0.3	0.3	—	0.3	0.6	-25%
Equipment and Transportation	—	0.6	0.6	0.1	1.6	—	1.6	1.7	183%
Training	—	—	—	—	0.1	—	0.1	0.1	—
Sustainment	—	0.2	0.2	0.2	1.0	—	1.0	1.2	500%
Total	—	1.6	1.6	0.6	3.0	—	3.0	3.6	125%
Iraq National Police									
Infrastructure	—	0.5	0.5	0.1	0.2	—	0.2	0.3	-40%
Equipment and Transportation	—	0.4	0.4	0.1	0.4	—	0.4	0.5	25%
Training	—	0.2	0.2	0.5	0.1	—	0.1	0.6	200%
Sustainment	—	0.2	0.2	0.2	—	—	—	0.2	—
Total	—	1.3	1.3	0.9	0.7	—	0.7	1.6	23%
Related Activities		0.1	0.1	0.2	0.1		0.1	0.3	200%
Total Iraq Security Forces	—	3.0	3.0	1.7	3.8	—	3.8	5.5	83%

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

- No change

FY 2007 Emergency Supplemental Request

Afghan National Security Forces <i>\$ in Billions</i>	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
Afghanistan National Army									
Infrastructure	—	0.2	0.2	0.3	0.2	—	0.2	0.5	150%
Equipment and Transportation	—	0.2	0.2	0.2	3.2	—	3.2	3.4	1600%
Training	—	0.3	0.3	0.2	0.2	—	0.2	0.4	33%
Sustainment	—	0.1	0.1	0.3	0.3	—	0.3	0.6	500%
Total Afghan National Army	—	0.8	0.8	1.0	3.9	—	3.9	4.9	513%
Afghanistan National Police									
Infrastructure	—	0.2	0.2	0.2	0.6	—	0.6	0.8	300%
Equipment and Transportation	—	0.1	0.1	0.1	0.6	—	0.6	0.7	600%
Training	—	0.2	0.2	—	0.4	—	0.4	0.4	100%
Sustainment	—	0.6	0.6	0.2	0.4	—	0.4	0.6	—
Total Afghan National Police	—	1.1	1.1	0.5	2.0	—	2.0	2.5	127%
Related Activities	—	—	—	—	<0.1	—	<0.1	—	—
Total Afghan National Security Forces	—	1.9	1.9	1.5	5.9	—	5.9	7.4	289%

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

- No change

FY 2007 Emergency Supplemental Request

Coalition Support	FY 2006			FY 2007					FY06 – FY07 Percent Change
	<i>\$ in Billions</i> Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
Coalition Support Funds	—	0.7	0.7	0.9	0.3	0.1	0.4	1.3	85%
Lift and Sustain	—	0.5	0.5	—	0.4	-.05	0.3	0.3	-40%
Global Lift and Sustain	—	—	—	—	0.1	—	0.1	0.1	—
Global Train and Equip	—	—	—	—	0.3	—	0.3	0.3	—
Total Coalition Support	—	1.2	1.2	0.9	1.0	0.1	1.1	2.0	67%

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

Changes reflect the addition of funds to support the economic support fund for Pakistan. To promote economic development and enhance security in Pakistan border areas, \$110.0 million will be transferred to the Department of State to assist Pakistan's efforts to develop the autonomous FATA along the Pakistan-Afghanistan border. These funds are required to implement the Administration's strategy for defeating the Taliban and other insurgents in Afghanistan. Resources will enable the immediate launch and implementation of the Government of Pakistan's recently finalized FATA Development Plan. The funds would be used to build the capacity of institutions, build critical infrastructure in the region, and expand USAID projects currently underway. Despite the progress Pakistan has made toward economic and security reform overall, the Tribal Areas remain chronically underdeveloped and offer safe havens and recruiting grounds for terrorists. Lack of funding will allow the conditions to persist that have made the region a breeding ground for terrorists, hindering U.S. and coalition operations in the region and increasing the risk to allies and the homeland.

The proposed reduction of \$50 million is for the lift and sustainment funding no longer required of a coalition partner. This funding was planned for the transportation which can now be leased at lower cost.

FY 2007 Emergency Supplemental Request

Commander's Emergency Response Program

\$ in Billions

	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
CERP	0.5	0.4	0.9	0.5	0.5	—	0.5	1.0	11%

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

- No change

FY 2007 Emergency Supplemental Request

Military Construction	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
Operational Facilities	—	—	—	—	0.3	-0.1	0.2	0.2	—
Roads and Bridges	—	—	—	—	0.4	—	0.4	0.4	—
Basic Infrastructure	—	0.1	0.1	—	0.1	-<0.1	0.1	0.1	—
Force Protection	—	0.1	0.1	—	<0.1	—	<0.1	<0.1	—
Camp Lemonier, Djibouti	—	—	—	—	0.1	—	0.1	0.1	—
Support Facilities	—	—	—	—	0.2	-<0.1	0.2	0.2	—
Total Military Construction	—	0.2	0.2	—	1.1	-0.1	1.0	1.0	400%

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

- The funds were required to finance emerging higher-priority Global War on Terror needs.

The Revised Supplemental request deletes funding for the following projects:

Project	Service	Location	Amount
Consolidated Compound	Army	Kabul, Afghanistan	25,600
Combat Air Ramp	Army	Bagram, Afghanistan	10,800
Strategic Air Ramp	Army	Bagram, Afghanistan	17,800
Ammunition Storage Facility	Army	Balad, Iraq	22,100
Airfield Over-Run	Army	Balad, Iraq	<u>15,700</u>
		Army Subtotal	92,000
Diesel Generator Facility	Navy	Guantanamo Bay, Cuba	22,000
		Total	114,000

FY 2007 Emergency Supplemental Request

Regional War on Terror	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX¹	Supp	Total	Title IX²	Supp	Adjustment	Subtotal	Total	
<i>\$ in Billions</i>									
Regional War on Terror	—	—	—	—	0.3	-0.3	0.0	0.0	—

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

To support higher priority emergency Global War on Terror needs, this revision would remove \$306 million from the pending supplemental request for the Regional War on Terror. The Department will need to reprioritize its FY 2007 base funding to finance needs of these programs.

FY 2007 Emergency Supplemental Request

Reconstitution	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
<i>\$ in Billions</i>									
Reconstitution	9.0	10.2	19.2	23.6	13.9	-1.6	12.4	36.0	88%

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

Funding from the following programs was realigned to finance increases to the FY 2007 Emergency Supplemental request:

- Funds requested in the FY 2007 Supplemental for Joint Strike Fighter (\$389 million)
- Lower priority C-130J aircraft procurement funding from the FY 2007 Supplemental (\$388 million)
- Funding for EA-18G aircraft not lost in combat in the FY 2007 Supplemental (\$375 million)
- Funds requested for a new information technology system and support activities (\$189 million)
- Funding for V-22 aircraft in the FY 2007 Supplemental (\$146 million)
- Lower Navy priority material handling/command support equipment (\$101 million)

FY 2007 Emergency Supplemental Request

U.S. Forces “Plus Up”	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
Military Personnel	—	—	—	—	0.5	0.2	0.7	0.7	—
Operations and Maintenance	—	—	—	—	5.1	-0.2	4.8	4.8	—
Procurement	—	—	—	—	—	1.0	1.0	1.0	—
Total U.S. Forces “Plus Up”	—	—	—	—	5.6	1.0	6.5	6.5	—

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

This increase to the President’s announced Iraq force plus up funds the following:

- ~800 troops to provide information operations, artillery, and intelligence support (\$86 million)
- ~1,600 intelligence, division headquarters, and explosive disposal personnel (funded within the original request)
- ~2,200 military police and ordnance disposal personnel to handle the expected increase in detainees and increased bomb threats resulting from operations of the increased number of troops in Iraq (\$327 million)
- Additional operating and logistics support (\$356 million)
- Force protection primarily add-on armor and vehicles to support theater transportation requirements (\$1,005 million)
- Funding realigned to the above activities due to a reduction in the original funding estimate for Navy ship deployments (-\$805 million)

FY 2007 Emergency Supplemental Request

Accelerate Army BCTs Establish Marine Corps RCT	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
<i>\$ in Billions</i>									
Military Personnel	—	—	—	—	0.9	—	0.9	0.9	—
Operation and Maintenance	—	—	—	—	0.3	—	0.3	0.3	—
Procurement	—	—	—	—	2.3	—	2.3	2.3	—
Military Construction	—	—	—	—	0.1	—	0.1	0.1	—
Total BCTs/RCT	—	—	—	—	3.6	—	3.6	3.6	—

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

- No change

FY 2007 Emergency Supplemental Request

Grow the Force	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
<i>\$ in Billions</i>									
Grow the Force³	—	—	—	—	1.7	-0.2	1.5	1.5	—

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

³ Does not include any military pay and allowances (funded in Operations and Accelerate BCTs/RCT sections)

Numbers may not add due to rounding

- Operations funding for growing the force that is not longer required (\$201 million)

FY 2007 Emergency Supplemental Request

Iraq Factory Restart	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX¹	Supp	Total	Title IX²	Supp	Adjustment	Subtotal	Total	
<i>\$ in Billions</i>									
Iraq Factory Restart³	—	—	—	—	—	0.1	0.1	0.1	—

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

The Task Force to Improve Business and Stability Operations – Iraq will help re-start over 140 Iraqi factories during the next 6 to 18 months, employing up to 150,000 people. Most of these factories are viable industrial entities and can serve as an engine for private sector industry, agricultural production, and service sector economic activity in Iraq. Over the past six months, the Government of Iraq, and the Departments of Defense, State, and the Treasury have assessed Iraqi factories, prepared feasibility studies and business plans, and reached out to potential Iraqi and international firms that could purchase manufactured products. The requested funding would be used to procure machines, tools, and generators needed to re-start these factories. Generating employment for Iraqis is a key component of America's effort to help bring peace and stability to the country.

FY 2007 Emergency Supplemental Request

Provincial Reconstruction Teams

\$ in Billions

	FY 2006			FY 2007					FY06 – FY07 Percent Change
	Title IX ¹	Supp	Total	Title IX ²	Supp	Adjustment	Subtotal	Total	
Provincial Reconstruction Team	—	—	—	—	—	0.2	0.2	0.2	—

¹ Title IX, FY 2006 Defense Appropriations Act (PL 109-148)

² Title IX, FY 2007 Defense Appropriations Act (PL 109-289)

Numbers may not add due to rounding

The PRT program is a critical element of the U.S. counter-insurgency strategy jointly executed by the Department of State and the Department of Defense. Its purpose is to bolster moderates, promote reconciliation and shape the political environment, support economic development, and build the capacity of Iraqi provincial governments to hasten the transition to Iraqi self-sufficiency.

These funds would support secure theater airlift and ground transportation for the PRTs in Iraq and provide force protection, body armor, and clothing for all PRT personnel collocated with the military, including those operating out of military forward operating bases and in embedded teams. In addition, these funds would provide special pay and benefits for 129 deployed civilians, personnel hired to backfill these civilians, travel, and training. The Department of State will fund operational and life support requirements for these PRT members.