

OFFICE OF THE SECRETARY OF DEFENSE

FISCAL YEAR 2009 GLOBAL WAR ON TERROR REQUEST



May 2008

Exhibits for FY 2009
Military Personnel
Operation and Maintenance
Procurement
Research, Development, Test and Evaluation
Revolving and Management Funds

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FY 2009 Global War on Terror Request Exhibits

Title Summary by Appropriations

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RF-1 Exhibit	Revolving and Management Funds

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FY 2009 GWOT Request
 GWOT Request
 (Dollars in Thousands)

FY 2009

Military Personnel

Military Personnel, Army	3,500,000
National Guard Personnel, Army	20,000
Military Personnel, Navy	95,000
Military Personnel, Marine Corps	85,000
Military Personnel, Air Force	105,000
Total Military Personnel	3,805,000

Operation and Maintenance

Operation & Maintenance, Army	35,560,055
Afghanistan Security Forces Fund	3,666,259
Iraq Security Forces Fund	2,000,000
Operation & Maintenance, Navy	238,437
Operation & Maintenance, Marine Corps	2,200,000
Operation & Maintenance, Marine Corps Reserve	34,000
Operation & Maintenance, Air Force	3,644,078
Operation & Maintenance, Defense-Wide	3,193,494
Drug Interdiction and Counter-Drug Activities, Defense	130,000
Medical Support Fund	400,000
Total Operation and Maintenance	51,066,323

Procurement

Other Procurement, Army	80,536
Joint Impr Explosive Dev Defeat Fund	2,970,444
Aircraft Procurement, Air Force	1,209,300
Other Procurement, Air Force	
Procurement, Defense-Wide	
Rapid Acquisition Fund	100,000
Mine Resistant Ambush Prot Veh Fund	2,610,000
Total Procurement	8,510,488

Research, Development, Test and Evaluation

Research, Development, Test & Eval, Navy	
Research, Development, Test & Eval, AF	
Research, Development, Test & Eval, DW	
Total Research, Development, Test and Evaluation	

Revolving and Management Funds

Working Capital Fund, Defense-Wide	2,200,000
Total Revolving and Management Funds	2,200,000

Total Budget Authority	65,960,936
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FY 2009 Global War on Terror Request
 Exhibit M-1, May 2009 Budget Amendment

APPROP	ID		(DOLLARS IN THOUSANDS)
			<u>FY 2009</u>
		MILITARY PERSONNEL, ARMY	
		BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS	
2010A	5	BASIC PAY	396,409
2010A	10	RETIRED PAY ACCRUAL	115,748
2010A	25	BASIC ALLOWANCE FOR HOUSING	117,922
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	15,438
2010A	55	SOCIAL SECURITY TAX	30,286
		TOTAL BUDGET ACTIVITY 01	675,803
		BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED	
2010A	60	BASIC PAY	887,267
2010A	65	RETIRED PAY ACCRUAL	259,081
2010A	80	BASIC ALLOWANCE FOR HOUSING	270,354
2010A	105	SOCIAL SECURITY TAX	67,875
		TOTAL BUDGET ACTIVITY 02	1,484,577
		BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL	
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	81,620
2010A	120	SUBSISTENCE-IN-KIND	900,000
		TOTAL BUDGET ACTIVITY 04	981,620
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS	
2010A	180	DEATH GRATUITIES	76,000
2010A	185	UNEMPLOYMENT BENEFITS	57,000
2010A	216	SGLI EXTRA HAZARD PAYMENTS	225,000
		TOTAL BUDGET ACTIVITY 06	358,000
		TOTAL DIRECT - MILITARY PERSONNEL, ARMY	3,500,000

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FY 2009 Global War on Terror Request
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APPROP	ID		(DOLLARS IN THOUSANDS)
			<u>FY 2009</u>
		NATIONAL GUARD PERSONNEL, ARMY	
		RESERVE COMPONENT TRAINING AND SUPPORT	
2060A	80	SPECIAL TRAINING	20,000
		TOTAL BUDGET ACTIVITY 01	20,000
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY	20,000
		GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS	3,520,000

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APPROP	ID		(DOLLARS IN THOUSANDS)
		MILITARY PERSONNEL, NAVY	<u>FY 2009</u>
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS	
1453N	180	DEATH GRATUITIES	1,200
1453N	185	UNEMPLOYMENT BENEFITS	21,100
1453N	216	SGLI EXTRA HAZARD PAYMENTS	72,700
		TOTAL BUDGET ACTIVITY 06	95,000
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	95,000
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	95,000

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APPROP	ID		(DOLLARS IN THOUSANDS)
		MILITARY PERSONNEL, MARINE CORPS	<u>FY 2009</u>
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS	
1105N	180	DEATH GRATUITIES	17,700
1105N	185	UNEMPLOYMENT BENEFITS	15,300
1105N	216	SGLI EXTRA HAZARD PAYMENTS	52,000
		TOTAL BUDGET ACTIVITY 06	85,000
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	85,000
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	85,000

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APPROP	ID		(DOLLARS IN THOUSANDS)
		MILITARY PERSONNEL, AIR FORCE	<u>FY 2009</u>
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS	
3500F	216	SGLI EXTRA HAZARD PAYMENTS	105,000
		TOTAL BUDGET ACTIVITY 06	105,000
		TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE	105,000
		GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL COSTS	105,000

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FY 2009 Global War on Terror Request
Exhibit M-1, May 2009 Budget Amendment

ID		(DOLLARS IN THOUSANDS)
	MILITARY PERSONNEL, GRAND TOTAL	<u>FY 2009</u>
	BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS	
5	BASIC PAY	396,409
10	RETIRED PAY ACCRUAL	115,748
25	BASIC ALLOWANCE FOR HOUSING	117,922
30	BASIC ALLOWANCE FOR SUBSISTENCE	15,438
55	SOCIAL SECURITY TAX	30,286
	TOTAL BUDGET ACTIVITY 01	675,803
	BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED	
60	BASIC PAY	887,267
65	RETIRED PAY ACCRUAL	259,081
80	BASIC ALLOWANCE FOR HOUSING	270,354
105	SOCIAL SECURITY TAX	67,875
	TOTAL BUDGET ACTIVITY 02	1,484,577
	BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL	
115	BASIC ALLOWANCE FOR SUBSISTENCE	81,620
120	SUBSISTENCE-IN-KIND	900,000
	TOTAL BUDGET ACTIVITY 04	981,620
	BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS	
180	DEATH GRATUITIES	94,900
185	UNEMPLOYMENT BENEFITS	93,400
216	SGLI EXTRA HAZARD PAYMENTS	454,700
	TOTAL BUDGET ACTIVITY 06	643,000
	TOTAL DIRECT - ACTIVE	3,785,000
	GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	3,785,000

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ID	(DOLLARS IN THOUSANDS)	<u>FY 2009</u>
NATIONAL GUARD PERSONNEL, GRAND TOTAL		
RESERVE COMPONENT TRAINING AND SUPPORT		
80 SPECIAL TRAINING		20,000
TOTAL BUDGET ACTIVITY 01		20,000
TOTAL DIRECT - NATIONAL GUARD		20,000
GRAND TOTAL DIRECT - NATIONAL GUARD PERSONNEL COSTS		20,000
GRAND TOTAL DIRECT - MILITARY PERSONNEL		3,805,000

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Department of Defense
 FY 2009 Global War on Terror Request
 Exhibit O-1, May 2009 Budget Amendment

Total Obligational Authority
 (Dollars in Thousands)
FY 2009

Appropriation SummaryDepartment of the Army

OPERATION & MAINTENANCE, ARMY	35,560,055
AFGHANISTAN SECURITY FORCES FUND	3,666,259
IRAQ SECURITY FORCES FUND	2,000,000
Total Department of the Army	41,226,314

Department of the Navy

OPERATION & MAINTENANCE, NAVY	238,437
OPERATION & MAINTENANCE, MARINE CORPS	2,200,000
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	34,000
Total Department of the Navy	2,472,437

Department of the Air Force

OPERATION & MAINTENANCE, AIR FORCE	3,644,078
Total Department of the Air Force	3,644,078

Defense-Wide

OPERATION & MAINTENANCE, DEFENSE-WIDE	3,193,494
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Department of Defense
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Total Obligational Authority
(Dollars in Thousands)
FY 2009

Appropriation Summary

Transfer Accounts

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	130,000
MEDICAL SUPPORT FUND	400,000
Total Transfer Accounts	530,000
Total Operation and Maintenance Title	51,066,323

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Department of Defense
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Total Obligational Authority S
 (Dollars in Thousands) E
 FY 2009 C

2020A Operation & Maintenance, Army

TOTAL, BA 01: Operating Forces	32,034,959	
TOTAL, BA 04: Administration and Servicewide Activities	3,525,096	
Total Operation & Maintenance, Army	35,560,055	

Details:

BUDGET ACTIVITY 01: OPERATING FORCES

LAND FORCES READINESS SUPPORT

2020A	140	135	ADDITIONAL ACTIVITIES	21,744,929	U
2020A	150	136	COMMANDER'S EMERGENCY RESPONSE PROGRAM	1,722,000	U
2020A	160	137	RESET	8,568,030	U
			TOTAL LAND FORCES READINESS SUPPORT	32,034,959	

TOTAL, BA 01: OPERATING FORCES 32,034,959

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES

LOGISTICS OPERATIONS

2020A	350	421	SERVICEWIDE TRANSPORTATION	2,599,087	U
			TOTAL LOGISTICS OPERATIONS	2,599,087	

2020A	999		OTHER PROGRAMS	926,009	U
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TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES 3,525,096

Total Operation & Maintenance, Army 35,560,055

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Department of Defense
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		Total Obligational Authority (Dollars in Thousands)	S E C
		<u>FY 2009</u>	<u>C</u>
2091A Afghanistan Security Forces Fund			
TOTAL, BA 01: Ministry of Defense		2,084,371	
TOTAL, BA 02: Ministry of Interior		1,513,612	
TOTAL, BA 03: Associated Activities		68,276	
Total Afghanistan Security Forces Fund		3,666,259	
<u>Details:</u>			
<u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u>			
<u>DEFENSE FORCES</u>			
2091A	010 ES01	INFRASTRUCTURE	550,875 U
2091A	020 ES02	EQUIPMENT AND TRANSPORTATION	429,975 U
2091A	030 ES03	TRAINING	222,996 U
2091A	040 ES04	SUSTAINMENT	880,525 U
		TOTAL DEFENSE FORCES	2,084,371
TOTAL, BA 01: MINISTRY OF DEFENSE		2,084,371	
<u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u>			
<u>INTERIOR FORCES</u>			
2091A	050 ES05	INFRASTRUCTURE	385,464 U
2091A	060 ES06	EQUIPMENT AND TRANSPORTATION	78,325 U
2091A	070 ES07	TRAINING	544,767 U
2091A	080 ES08	SUSTAINMENT	505,056 U
		TOTAL INTERIOR FORCES	1,513,612
TOTAL, BA 02: MINISTRY OF INTERIOR		1,513,612	
<u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u>			
<u>RELATED ACTIVITIES</u>			
2091A	100 ES10	SUSTAINMENT	5,616 U
2091A	110 ES11	TRAINING	2,000 U
2091A	ES14	COUNTER-INSURGENCY ADDITIONAL ACTIVITIES	60,660 U
		TOTAL RELATED ACTIVITIES	68,276
TOTAL, BA 03: ASSOCIATED ACTIVITIES		68,276	
Total Afghanistan Security Forces Fund		3,666,259	

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Total Obligational Authority S
 (Dollars in Thousands) E
 FY 2009 C

2092A Iraq Security Forces Fund

TOTAL, BA 01: Ministry of Defense	1,355,900	
TOTAL, BA 02: Ministry of Interior	562,800	
TOTAL, BA 03: Associated Activities	81,300	
Total Iraq Security Forces Fund	2,000,000	

Details:

BUDGET ACTIVITY 01: MINISTRY OF DEFENSE

DEFENSE FORCES

2092A 020 ES02 EQUIPMENT AND TRANSPORTATION	1,030,000	U
2092A 030 ES03 TRAINING	234,000	U
2092A 040 ES04 SUSTAINMENT	91,900	U
TOTAL DEFENSE FORCES	1,355,900	
TOTAL, BA 01: MINISTRY OF DEFENSE	1,355,900	

BUDGET ACTIVITY 02: MINISTRY OF INTERIOR

INTERIOR FORCES

2092A 060 ES06 EQUIPMENT AND TRANSPORTATION	125,600	U
2092A 070 ES07 TRAINING	417,200	U
2092A 080 ES08 SUSTAINMENT	20,000	U
TOTAL INTERIOR FORCES	562,800	
TOTAL, BA 02: MINISTRY OF INTERIOR	562,800	

BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES

RELATED ACTIVITIES

2092A 100 ES10 QUICK RESPONSE FORCE	81,300	U
TOTAL RELATED ACTIVITIES	81,300	
TOTAL, BA 03: ASSOCIATED ACTIVITIES	81,300	

Total Iraq Security Forces Fund	2,000,000	
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Total Obligational Authority S
 (Dollars in Thousands) E
FY 2009 C

1804N Operation & Maintenance, Navy

TOTAL, BA 02: Mobilization

200,000

TOTAL, BA 04: Administration and Servicewide Activities

Total Operation & Maintenance, Navy

238,437

Details:

BUDGET ACTIVITY 02: MOBILIZATION

MOBILIZATION PREPARATION

1804N 350 2C3H COAST GUARD SUPPORT

200,000

U

TOTAL MOBILIZATION PREPARATION

200,000

TOTAL, BA 02: MOBILIZATION

200,000

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES

1804N 999 OTHER PROGRAMS

38,437

U

TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES

Total Operation & Maintenance, Navy

238,437

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Department of Defense
 FY 2009 Global War on Terror Request
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Total Obligational Authority S
 (Dollars in Thousands) E
 FY 2009 C

1106N Operation & Maintenance, Marine Corps

TOTAL, BA 01: Operating Forces	1,960,609	
TOTAL, BA 03: Training and Recruiting	58,939	
TOTAL, BA 04: Administration and Servicewide Activities	180,452	
Total Operation & Maintenance, Marine Corps	2,200,000	

Details:

BUDGET ACTIVITY 01: OPERATING FORCES

EXPEDITIONARY FORCES

1106N 010 1A1A OPERATIONAL FORCES	1,381,840	U
1106N 020 1A2A FIELD LOGISTICS	138,347	U
1106N 030 1A3A DEPOT MAINTENANCE	338,530	U
TOTAL EXPEDITIONARY FORCES	1,858,717	

USMC PREPOSITIONING

1106N 040 1B1B MARITIME PREPOSITIONING	14,819	U
TOTAL USMC PREPOSITIONING	14,819	

BASE SUPPORT

1106N 070 BSS1 BASE OPERATING SUPPORT	87,073	U
TOTAL BASE SUPPORT	87,073	

TOTAL, BA 01: OPERATING FORCES

1,960,609

BUDGET ACTIVITY 03: TRAINING AND RECRUITING

BASIC SKILLS AND ADVANCED TRAINING

1106N 130 3B4D TRAINING SUPPORT	58,761	U
TOTAL BASIC SKILLS AND ADVANCED TRAINING	58,761	

BASE SUPPORT

1106N 180 BSS3 BASE OPERATING SUPPORT	178	U
TOTAL BASE SUPPORT	178	

TOTAL, BA 03: TRAINING AND RECRUITING

58,939

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES

SERVICEWIDE SUPPORT

1106N 190 4A2G SPECIAL SUPPORT	1,734	U
1106N 200 4A3G SERVICEWIDE TRANSPORTATION	177,943	U
1106N 210 4A4G ADMINISTRATION	329	U
TOTAL SERVICEWIDE SUPPORT	180,006	

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Department of Defense
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		Total Obligational Authority	S
		(Dollars in Thousands)	E
		<u>FY 2009</u>	<u>C</u>
1106N	Operation & Maintenance, Marine Corps		
<u>BASE SUPPORT</u>			
1106N	230 BSS4 BASE OPERATING SUPPORT	446	U
	TOTAL BASE SUPPORT	446	
	TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	180,452	
	Total Operation & Maintenance, Marine Corps	2,200,000	

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Department of Defense
 FY 2009 Global War on Terror Request
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		Total Obligational Authority (Dollars in Thousands)	S E C
		<u>FY 2009</u>	<u>C</u>
1107N Operation & Maintenance, Marine Corps Reserve			
TOTAL, BA 01: Operating Forces		34,000	
Total Operation & Maintenance, Marine Corps Reserve		34,000	
 <u>Details:</u>			
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
<u>EXPEDITIONARY FORCES</u>			
1107N	010 1A1A	OPERATING FORCES	32,097 U
1107N	020 1A3A	DEPOT MAINTENANCE	742 U
TOTAL EXPEDITIONARY FORCES			32,839
 <u>BASE SUPPORT</u>			
1107N	050 BSS1	BASE OPERATING SUPPORT	1,161 U
TOTAL BASE SUPPORT			1,161
TOTAL, BA 01: OPERATING FORCES		34,000	
Total Operation & Maintenance, Marine Corps Reserve		34,000	

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Department of Defense
 FY 2009 Global War on Terror Request
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Total Obligational Authority S
 (Dollars in Thousands) E
 FY 2009 C

3400F Operation & Maintenance, Air Force

TOTAL, BA 01: Operating Forces	2,189,894	
TOTAL, BA 02: Mobilization	1,282,120	
TOTAL, BA 03: Training and Recruiting	15,679	
TOTAL, BA 04: Administration and Servicewide Activities	156,385	
Total Operation & Maintenance, Air Force	3,644,078	

Details:

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

3400F 010 011A PRIMARY COMBAT FORCES	245,678	U
3400F 030 011C COMBAT ENHANCEMENT FORCES	56,980	U
3400F 050 011E COMBAT COMMUNICATIONS	550,555	U
3400F 060 011M DEPOT MAINTENANCE	49,000	U
3400F 070 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	75,321	U
3400F 080 011Z BASE SUPPORT	995,000	U
TOTAL AIR OPERATIONS	1,972,534	

COMBAT RELATED OPERATIONS

3400F 110 012C OTHER COMBAT OPS SPT PROGRAMS	217,360	U
TOTAL COMBAT RELATED OPERATIONS	217,360	
TOTAL, BA 01: OPERATING FORCES	2,189,894	

BUDGET ACTIVITY 02: MOBILIZATION

MOBILITY OPERATIONS

3400F 240 021A AIRLIFT OPERATIONS	1,226,145	U
3400F 280 021M DEPOT MAINTENANCE	40,215	U
3400F 300 021Z BASE SUPPORT	15,760	U
TOTAL MOBILITY OPERATIONS	1,282,120	
TOTAL, BA 02: MOBILIZATION	1,282,120	

BUDGET ACTIVITY 03: TRAINING AND RECRUITING

BASIC SKILLS AND ADVANCED TRAINING

3400F 360 032A SPECIALIZED SKILL TRAINING	15,679	U
TOTAL BASIC SKILLS AND ADVANCED TRAINING	15,679	
TOTAL, BA 03: TRAINING AND RECRUITING	15,679	

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES

LOGISTICS OPERATIONS

3400F 480 041A LOGISTICS OPERATIONS	24,555	U
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Department of Defense
 FY 2009 Global War on Terror Request
 Exhibit O-1, May 2009 Budget Amendment

				Total Obligational Authority	S
				(Dollars in Thousands)	E
				<u>FY 2009</u>	<u>C</u>
3400F Operation & Maintenance, Air Force					
3400F	500	041C	SERVICEWIDE TRANSPORTATION	75,439	U
			TOTAL LOGISTICS OPERATIONS	99,994	
<u>SERVICEWIDE ACTIVITIES</u>					
3400F	580	042G	OTHER SERVICEWIDE ACTIVITIES	12,313	U
			TOTAL SERVICEWIDE ACTIVITIES	12,313	
3400F	999		OTHER PROGRAMS	44,078	U
			TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	156,385	
			Total Operation & Maintenance, Air Force	3,644,078	

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Department of Defense
 FY 2009 Global War on Terror Request
 Exhibit O-1, May 2009 Budget Amendment

			Total Obligational Authority (Dollars in Thousands)	S E C
0100D Operation & Maintenance, Defense-Wide			<u>FY 2009</u>	<u>C</u>
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
0100D	010	JOINT CHIEFS OF STAFF	25,000	U
0100D	020	SPECIAL OPERATIONS COMMAND	1,066,000	U
0100D	999	OTHER PROGRAMS	11,024	U
TOTAL, BA 01: OPERATING FORCES			1,102,024	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>				
0100D	050	AMERICAN FORCES INFORMATION SERVICE	8,000	U
0100D	100	DEFENSE CONTRACT AUDIT AGENCY	5,800	U
0100D	210	DEFENSE HUMAN RESOURCES ACTIVITY	5,000	U
0100D	120	DEFENSE INFORMATION SYSTEMS AGENCY	37,000	U
0100D	140	DEFENSE LEGAL SERVICES	7,000	U
0100D	150	DEFENSE LOGISTICS AGENCY	17,500	U
0100D	200	DEPARTMENT OF DEFENSE EDUCATION AGENCY	275,176	U
0100D	220	DEFENSE CONTRACT MANAGEMENT AGENCY	20,000	U
0100D	230	DEFENSE SECURITY COOPERATION AGENCY	600,000	U
0100D	270	OFFICE OF THE SECRETARY OF DEFENSE	74,400	U
0100D	999	OTHER PROGRAMS	1,041,594	U
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES			2,091,470	
Total Operation & Maintenance, Defense-Wide			3,193,494	

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Department of Defense
FY 2009 Global War on Terror Request
Exhibit O-1, May 2009 Budget Amendment

Total Obligational Authority S
(Dollars in Thousands) E
 FY 2009 C

Transfer Accounts

0105D	010	DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	130,000	U
0109D		MEDICAL SUPPORT FUND FOR TBI/PH	400,000	U
Total Transfer Accounts			530,000	

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DEPARTMENT OF DEFENSE
FY 2009 GWOT Request
SUMMARY
(\$ IN THOUSANDS)

<u>APPROPRIATION</u>	<u>FY 2009</u>
OTHER PROCUREMENT, ARMY	80,536
JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	2,970,444
TOTAL Department of the Army	3,050,980
AIRCRAFT PROCUREMENT, AIR FORCE	1,209,300
OTHER PROCUREMENT, AIR FORCE	
TOTAL Department of the Air Force	
MINE RESISTANT AMBUSH PROT VEH FUND	2,610,000
PROCUREMENT, DEFENSE-WIDE	
RAPID ACQUISITION FUND	100,000
TOTAL Defense-Wide	
GRAND TOTAL DEPARTMENT OF DEFENSE	8,510,488

UNCLASSIFIED

Department of the Army

FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION

FY 2009

OTHER PROCUREMENT, ARMY

80,536

JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

2,970,444

TOTAL Department of the Army

3,050,980

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UNCLASSIFIED

Department of the Army

FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2009</u>
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	80,536
TOTAL OTHER PROCUREMENT, ARMY	80,536

UNCLASSIFIED

Department of the Army
 FY 2009 GWOT Request

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

Total Obligational Authority
 THOUSANDS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009		S E C
			QUANTITY	COST	
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>					
ELECT EQUIP - NAT INTEL PROG (NIP)					
57 GENERAL DEFENSE INTEL PROG (GDIP)					
CLASSIFIED PROGRAMS					
SPECIAL PROGRAMS					
ELECT EQUIP - TACT INT REL ACT (TIARA)					
61	TACTICAL UNMANNED AERIAL SYS (TUAS)MIP	A	10	80,000	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				80,536	
TOTAL OTHER PROCUREMENT, ARMY				80,536	

UNCLASSIFIED

Department of the Army

FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION: JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

<u>ACTIVITY</u>	<u>FY 2009</u>
01. NETWORK ATTACK	834,528
02. JIEDDO DEVICE DEFEAT	1,632,389
03. FORCE TRAINING	503,527
TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	2,970,444

UNCLASSIFIED

Department of the Army
 FY 2009 GWOT Request

EXHIBIT P-1

APPROPRIATION: 2093A JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

Total Obligational Authority
 THOUSANDS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009		S E C
			QUANTITY	COST	
<u>BUDGET ACTIVITY 01: NETWORK ATTACK</u>					
NETWORK ATTACK					
1	ATTACK THE NETWORK			834,528	U
TOTAL NETWORK ATTACK				834,528	
<u>BUDGET ACTIVITY 02: JIEDDO DEVICE DEFEAT</u>					
JIEDDO DEVICE DEFEAT					
2	DEFEAT THE DEVICE			1,632,389	U
TOTAL JIEDDO DEVICE DEFEAT				1,632,389	
<u>BUDGET ACTIVITY 03: FORCE TRAINING</u>					
FORCE TRAINING					
3	TRAIN THE FORCE			503,527	U
TOTAL FORCE TRAINING				503,527	
TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND				2,970,444	

UNCLASSIFIED

Department of the Air Force

FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION

FY 2009

AIRCRAFT PROCUREMENT, AIR FORCE

1,209,300

OTHER PROCUREMENT, AIR FORCE

TOTAL Department of the Air Force

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force

FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2009</u>
04. OTHER AIRCRAFT	637,700
05. MODIFICATION OF INSERVICE AIRCRAFT	101,600
07. AIRCRAFT SUPT EQUIPMENT & FACILITIES	470,000
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	1,209,300

UNCLASSIFIED

Department of the Air Force
FY 2009 GWOT Request

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

Total Obligational Authority
THOUSANDS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009		S E C
			QUANTITY	COST	
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>					
OTHER AIRCRAFT					
20	GLOBAL HAWK	A	3	354,200	U
23	MQ-9		15	283,500	U
TOTAL OTHER AIRCRAFT				-----	
				637,700	
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>					
OTHER AIRCRAFT					
48	C-130	A	8	82,000	U
60	MQ-1 MODS	A		19,600	U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				-----	
				101,600	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPT EQUIPMENT & FACILITIES</u>					
OTHER PRODUCTION CHARGES					
80	OTHER PRODUCTION CHARGES	A		470,000	U
TOTAL AIRCRAFT SUPT EQUIPMENT & FACILITIES				-----	
				470,000	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE				-----	
				1,209,300	

UNCLASSIFIED

Department of the Air Force

FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

ACTIVITY

FY 2009

04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP

TOTAL OTHER PROCUREMENT, AIR FORCE

UNCLASSIFIED

Department of the Air Force
FY 2009 GWOT Request

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

Total Obligational Authority
THOUSANDS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009		S E C
			QUANTITY	COST	
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>					
SPECIAL SUPPORT PROJECTS					
63	SELECTED ACTIVITIES	A			
	CLASSIFIED PROGRAMS	A			
	SPECIAL PROGRAMS	A			
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP				-----	
TOTAL OTHER PROCUREMENT, AIR FORCE				-----	

UNCLASSIFIED

Defense-Wide

FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION

FY 2009

MINE RESISTANT AMBUSH PROT VEH FUND

2,610,000

PROCUREMENT, DEFENSE-WIDE

RAPID ACQUISITION FUND

100,000

TOTAL Defense-Wide

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide

FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

ORGANIZATION: PROCUREMENT, DEFENSE-WIDE

FY 2009

NATIONAL SECURITY AGENCY, NSA

DEFENSE INTELLIGENCE AGENCY, DIA

NATIONAL GEOSPATIAL INTELLIGENCE AGENCY, NGA

SPECIAL OPERATIONS COMMAND, SOCOM

TOTAL

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide

FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION: MINE RESISTANT AMBUSH PROT VEH FUND

<u>ACTIVITY</u>	<u>FY 2009</u>
01. MINE RESISTANT AMBUSH PROT VEH FUND	2,610,000
TOTAL MINE RESISTANT AMBUSH PROT VEH FUND	2,610,000

UNCLASSIFIED

APPROPRIATION: 0144D MINE RESISTANT AMBUSH PROT VEH FUND

Total Obligational Authority
THOUSANDS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009		S E C
			QUANTITY	COST	
<u>BUDGET ACTIVITY 01: MINE RESISTANT AMBUSH PROT VEH FUND</u>					
MINE RESISTANT AMBUSH PROT VEH FUND					
	MINE RESISTANT AMBUSH PROT VEH FUND			2,610,000	U
TOTAL MINE RESISTANT AMBUSH PROT VEH FUND				2,610,000	
TOTAL MINE RESISTANT AMBUSH PROT VEH FUND				2,610,000	

UNCLASSIFIED

Defense-Wide

FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION: **PROCUREMENT, DEFENSE-WIDE**

ACTIVITY

FY 2009

01. MAJOR EQUIPMENT

02. SPECIAL OPERATIONS COMMAND

TOTAL PROCUREMENT, DEFENSE-WIDE

UNCLASSIFIED

PAGE D-5

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

Total Obligational Authority
THOUSANDS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009		S E C
			QUANTITY	COST	
<u>BUDGET ACTIVITY 01: MAJOR EQUIPMENT</u>					
MAJOR EQUIPMENT, NSA					
5	CONSOLIDATED CRYPTOLOGIC PROGRAM	A			
	CLASSIFIED PROGRAMS				
	SPECIAL PROGRAMS				
MAJOR EQUIPMENT, DIA					
24	INTELLIGENCE AND COMMUNICATIONS				
	CLASSIFIED PROGRAMS				
	SPECIAL PROGRAMS				
NATIONAL GEOSPATIAL INTEL AGENCY					
37	NATIONAL GEOSPATIAL-INTELLIGENCE PROGRAM	A			
	CLASSIFIED PROGRAMS				
	SPECIAL PROGRAMS				
TOTAL MAJOR EQUIPMENT					-----
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>					
OTHER PROCUREMENT PROGRAMS					
77	CLASSIFIED PROGRAM GDIP				
TOTAL SPECIAL OPERATIONS COMMAND					-----
TOTAL PROCUREMENT, DEFENSE-WIDE					-----

UNCLASSIFIED

Defense-Wide

FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION: RAPID ACQUISITION FUND

<u>ACTIVITY</u>	<u>FY 2009</u>
01. RAPID ACQUISITION FUND	100,000
TOTAL RAPID ACQUISITION FUND	100,000

UNCLASSIFIED

APPROPRIATION: 0303D RAPID ACQUISITION FUND

Total Obligational Authority
THOUSANDS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009		S E C
			QUANTITY	COST	
<u>BUDGET ACTIVITY 01: RAPID ACQUISITION FUND</u>					
RAPID ACQUISITION FUND					
1	JOINT RAPID ACQUISITION CELL			100,000	U
TOTAL RAPID ACQUISITION FUND				100,000	
TOTAL RAPID ACQUISITION FUND				100,000	

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 2009 GWOT Request
SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION

FY 2009

Research, Development, Test & Eval, Navy

Research, Development, Test & Eval, AF

Research, Development, Test & Eval, DW

Total Research, Development, Test & Evaluation

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

Summary Recap of Budget Activities

FY 2009

Operational Systems Development

Total Research, Development, Test & Evaluation

Summary Recap of FYDP Programs

Intelligence and Communications

Research and Development

Total Research, Development, Test & Evaluation

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

Summary Recap of Budget Activities

FY 2009

Operational Systems Development

Total Research, Development, Test & Eval, Navy

Summary Recap of FYDP Programs

Research and Development

Total Research, Development, Test & Eval, Navy

DEPARTMENT OF THE NAVY
 FY 2009 GWOT Request

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Line <u>No</u>	Program Element <u>Number</u>	<u>Item</u>	<u>Act</u>	Total Obligational Authority	
				Thousands of Dollars	<u>FY 2009</u>
156	0603660N	Advanced Development Projects	07		
	0301555N	Classified Programs	07		
	0301556N	Special Programs	07		
	Operational Systems Development				-----
Total Research, Development, Test & Eval, Navy					-----

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UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

Summary Recap of Budget Activities

FY 2009

Operational Systems Development

Total Research, Development, Test & Eval, AF

Summary Recap of FYDP Programs

Intelligence and Communications

Total Research, Development, Test & Eval, AF

DEPARTMENT OF THE AIR FORCE
FY 2009 GWOT Request

EXHIBIT R-1

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Line <u>No</u>	Program Element <u>Number</u>	<u>Item</u>	<u>Act</u>	Total Obligational Authority		S E C
				Thousands of Dollars		
					<u>FY 2009</u>	<u>C</u>
167	0304111F	Special Activities	07			
169	0304311F	Selected Activities	07			
178	0305127F	Foreign Counterintelligence Activities	07			
Operational Systems Development					-----	
Total Research, Development, Test & Eval, AF					-----	

UNCLASSIFIED
DEFENSE-WIDE
FY 2009 GWOT Request

SUMMARY
(\$ IN THOUSANDS)

Summary Recap of Budget Activities

FY 2009

Operational Systems Development

Total Research, Development, Test & Eval, DW

Summary Recap of FYDP Programs

Intelligence and Communications

Total Research, Development, Test & Eval, DW

UNCLASSIFIED
DEFENSE-WIDE
FY 2009 GWOT Request
SUMMARY
(\$ IN THOUSANDS)

Summary Recap of Defensewide

FY 2009

National Geospatial Intelligence Agency

Counter Intelligence Field Activity

National Security Agency

Total Research, Development, Test & Eval, DW

UNCLASSIFIED
 DEFENSE-WIDE
 FY 2009 GWOT Request

EXHIBIT R-1

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

<u>Line</u> <u>No</u>	<u>Program</u> <u>Element</u> <u>Number</u>	<u>Item</u>	<u>Act</u>	Total Obligational Authority Thousands of Dollars	<u>FY 2009</u>	S E C
167	0301011G	Cryptologic Activities	07			
	0301555BQ	Classified Programs	07			
174	0301555BZ	Classified Programs	07			
	0301555G	Classified Programs	07			
176	0301556BZ	Special Program	07			
	0301556G	Special Program	07			
194	0304345BQ	National Geospatial-Intelligence Program (NGP)	07			
195	0305102BQ	Defense Geospatial-Intelligence Program	07			
200	0305127BZ	Foreign Counterintelligence Activities	07			
	Operational Systems Development				-----	
	Total Research, Development, Test & Eval, DW				-----	

National Geospatial Intelligence Agency
 FY 2009 GWOT Request

EXHIBIT R-1

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	Total Obligational Authority		S E C
				Thousands of Dollars	FY 2009	
	0301555BQ	Classified Programs	07			
194	0304345BQ	National Geospatial-Intelligence Program (NGP)	07			
195	0305102BQ	Defense Geospatial-Intelligence Program	07			
	Operational Systems Development				-----	
	Total National Geospatial Intelligence Agency				-----	

Counter Intelligence Field Activity
 FY 2009 GWOT Request

EXHIBIT R-1

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	Total Obligational Authority		S E C
				Thousands of Dollars	FY 2009	
174	0301555BZ	Classified Programs	07			
176	0301556BZ	Special Program	07			
200	0305127BZ	Foreign Counterintelligence Activities	07			
		Operational Systems Development			-----	
		Total Counter Intelligence Field Activity			-----	

National Security Agency
 FY 2009 GWOT Request

EXHIBIT R-1

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	Total Obligational Authority Thousands of Dollars		S E C
					FY 2009	
167	0301011G	Cryptologic Activities	07			
	0301555G	Classified Programs	07			
	0301556G	Special Program	07			
		Operational Systems Development			-----	

Total National Security Agency						

UNCLASSIFIED

Department of Defense
FY 2009 Global War on Terror Request
Exhibit RF-1, May 2009 Budget Amendment

Total Obligational Authority
(Dollars in Thousands)
FY 2009

Appropriation Summary

Defense-Wide

WORKING CAPITAL FUND, DEFENSE-WIDE

2,200,000

Total Revolving and Management Funds Title

2,200,000

UNCLASSIFIED

Department of Defense
FY 2009 Global War on Terror Request
Exhibit RF-1, May 2009 Budget Amendment

	Total Obligational Authority (Dollars in Thousands)	S E C
	<u>FY 2009</u>	<u>C</u>
493005D Working Capital Fund, Defense-Wide		
<u>BUDGET ACTIVITY 25: SUPPLY MANAGEMENT - DEF</u>		
493005D FUEL COSTS	2,200,000	U
TOTAL, BA 25: SUPPLY MANAGEMENT - DEF	2,200,000	
Total Working Capital Fund, Defense-Wide	2,200,000	