# **OFFICE OF THE SECRETARY OF DEFENSE**

# FISCAL YEAR 2009 GLOBAL WAR ON TERROR REQUEST



**May 2008** 

# **Exhibits for FY 2009**

Military Personnel Operation and Maintenance Procurement Research, Development, Test and Evaluation Revolving and Management Funds

# <u>Table of Contents</u> <u>FY 2009 Global War on Terror Request Exhibits</u>

## Title Summary by Appropriations

M-1 Exhibit	Military Personnel
O-1 Exhibit	Operation and Maintenance
P-1 Exhibit	Procurement
R-1 Exhibit	Research, Development, Test and Evaluation
RF-1 Exhibit	Revolving and Management Funds

## FY 2009 GWOT Request GWOT Request (Dollars in Thousands)

	FY 2009
Military Personnel	
Military Personnel, Army	3,500,000
National Guard Personnel, Army	20,000
Military Personnel, Navy	95,000
Military Personnel, Marine Corps	85,000
Military Personnel, Air Force	105,000
Total Military Personnel	3,805,000
Operation and Maintenance	
Operation & Maintenance, Army	35,560,055
Afghanistan Security Forces Fund	3,666,259
Iraq Security Forces Fund	2,000,000
Operation & Maintenance, Navy	238,437
Operation & Maintenance, Marine Corps	2,200,000
Operation & Maintenance, Marine Corps Reserve	34,000
Operation & Maintenance, Air Force	3,644,078
Operation & Maintenance, Defense-Wide	3,193,494
Drug Interdiction and Counter-Drug Activities, Defense	130,000
Medical Support Fund Total Operation and Maintenance	400,000 <b>51,066,323</b>
Total operation and Maintenance	51,000,323
Procurement	
Other Procurement, Army	80,536
Joint Impr Explosive Dev Defeat Fund	2,970,444
Aircraft Procurement, Air Force	1,209,300
Other Procurement, Air Force Procurement, Defense-Wide	
Rapid Acquisition Fund	100,000
Mine Resistant Ambush Prot Veh Fund	2,610,000
Total Procurement	8,510,488
	3,510,100
Research, Development, Test and Evaluation	
Research, Development, Test & Eval, Navy Research, Development, Test & Eval, AF	

Research, Development, Test & Eval, AF Research, Development, Test & Eval, DW Total Research, Development, Test and Evaluation

## Revolving and Management Funds

Working Capital Fund, Defense-Wide Total Revolving and Management	2,200,000 <b>2,200,000</b>
Total Budget Authority	65,960,936

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FY 2009 Global War on Terror Request Exhibit M-1, May 2009 Budget Amendment

Exhibit M-1, May 2009 Budget Amendment			
APPROP	ID		(DOLLARS IN THOUSANDS)
		MILITARY PERSONNEL, ARMY	FY 2009
		-	
		BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS	
2010A	5	BASIC PAY	396,409
2010A	10	RETIRED PAY ACCRUAL	115,748
2010A 2010A	25	BASIC ALLOWANCE FOR HOUSING	117,922
2010A 2010A	30		
		BASIC ALLOWANCE FOR SUBSISTENCE	15,438
2010A	55	SOCIAL SECURITY TAX	30,286
		TOTAL BUDGET ACTIVITY 01	675,803
		BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED	
2010A	60	BASIC PAY	887,267
2010A	65	RETIRED PAY ACCRUAL	259,081
2010A	80	BASIC ALLOWANCE FOR HOUSING	270,354
2010A	105	SOCIAL SECURITY TAX	67,875
		TOTAL BUDGET ACTIVITY 02	1,484,577
		BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL	
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	81,620
2010A	120	SUBSISTENCE-IN-KIND	900,000
		TOTAL BUDGET ACTIVITY 04	981,620
			,
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS	
2010A	180	DEATH GRATUITIES	76,000
2010A	185	UNEMPLOYMENT BENEFITS	57,000
2010A	216	SGLI EXTRA HAZARD PAYMENTS	225,000
		TOTAL BUDGET ACTIVITY 06	358,000
		TOTAL DIRECT - MILITARY PERSONNEL, ARMY	3,500,000

FY 2009 Global War on Terro Exhibit M-1, May 2009 Budge	=
	(DOLLARS IN THOUSANDS)
NATIONAL GUARD PERSONNEL, ARMY	FY
RESERVE COMPONENT TRAINING AND SUPPORT	

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ID

2060A	80	SPECIAL TRAINING	20,000
		TOTAL BUDGET ACTIVITY 01	20,000
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY	20,000
		GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS	3,520,000

FY 2009

FY 2009 Global War on Terror Request Exhibit M-1, May 2009 Budget Amendment

APPROP	ID		(DOLLARS IN THOUSANDS)
		MILITARY PERSONNEL, NAVY	<u>FY 2009</u>
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS	
1453N	180	DEATH GRATUITIES	1,200
1453N	185	UNEMPLOYMENT BENEFITS	21,100
1453N	216	SGLI EXTRA HAZARD PAYMENTS	72,700
		TOTAL BUDGET ACTIVITY 06	95,000
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	95,000
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	95,000

## FY 2009 Global War on Terror Request Exhibit M-1, May 2009 Budget Amendment

APPROP	ID		(DOLLARS IN THOUSANDS)
		MILITARY PERSONNEL, MARINE CORPS	FY 2009
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS	
1105N	180	DEATH GRATUITIES	17,700
1105N	185	UNEMPLOYMENT BENEFITS	15,300
1105N	216	SGLI EXTRA HAZARD PAYMENTS	52,000
		TOTAL BUDGET ACTIVITY 06	85,000
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	85,000
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	85,000

		FY 2009 Global War on Terror Request Exhibit M-1, May 2009 Budget Amendment	
APPROP	ID	MILITARY PERSONNEL, AIR FORCE	(DOLLARS IN THOUSANDS) FY 2009
3500F	216	BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS SGLI EXTRA HAZARD PAYMENTS	105,000
		TOTAL BUDGET ACTIVITY 06	105,000
		TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE	105,000
		GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL COSTS	105,000

## FY 2009 Global War on Terror Request Exhibit M-1, May 2009 Budget Amendment

	Exhibit A 1, Ady 2009 Budget Amenament		
ID		(DOLLARS IN THOUSANDS)	
	MILITARY PERSONNEL, GRAND TOTAL	FY 2009	
	BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS		
5	BASIC PAY	396,409	
10	RETIRED PAY ACCRUAL	115,748	
25	BASIC ALLOWANCE FOR HOUSING	117,922	
30	BASIC ALLOWANCE FOR SUBSISTENCE	15,438	
55	SOCIAL SECURITY TAX	30,286	
	TOTAL BUDGET ACTIVITY 01	675,803	
	BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED		
60	BASIC PAY	887,267	
65	RETIRED PAY ACCRUAL	259,081	
80	BASIC ALLOWANCE FOR HOUSING	270,354	
105	SOCIAL SECURITY TAX	67,875	
	TOTAL BUDGET ACTIVITY 02	1,484,577	
	BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL		
115	BASIC ALLOWANCE FOR SUBSISTENCE	81,620	
120	SUBSISTENCE-IN-KIND	900,000	
	TOTAL BUDGET ACTIVITY 04	981,620	
	BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS		
180	DEATH GRATUITIES	94,900	
185	UNEMPLOYMENT BENEFITS	93,400	
216	SGLI EXTRA HAZARD PAYMENTS	454,700	
	TOTAL BUDGET ACTIVITY 06	643,000	
	TOTAL DIRECT - ACTIVE	3,785,000	
	GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	3,785,000	

	FY 2009 Global War on Terror Request Exhibit M-1, May 2009 Budget Amendment	
ID	NATIONAL GUARD PERSONNEL, GRAND TOTAL	(DOLLARS IN THOUSANDS) <u>FY 2009</u>
80	RESERVE COMPONENT TRAINING AND SUPPORT SPECIAL TRAINING	20,000
	TOTAL BUDGET ACTIVITY 01	20,000
	TOTAL DIRECT - NATIONAL GUARD	20,000
	GRAND TOTAL DIRECT - NATIONAL GUARD PERSONNEL COSTS	20,000
	GRAND TOTAL DIRECT - MILITARY PERSONNEL	3,805,000

Appropriation Summary	Total Obligational Authority (Dollars in Thousands) <u>FY 2009</u>
Department of the Army OPERATION & MAINTENANCE, ARMY AFGHANISTAN SECURITY FORCES FUND	35,560,055 3,666,259
IRAQ SECURITY FORCES FUND Total Department of the Army	2,000,000 <b>41,226,314</b>
Department of the Navy OPERATION & MAINTENANCE, NAVY OPERATION & MAINTENANCE, MARINE CORPS OPERATION & MAINTENANCE, MARINE CORPS RESERVE Total Department of the Navy	238,437 2,200,000 34,000 <b>2,472,437</b>
Department of the Air Force OPERATION & MAINTENANCE, AIR FORCE Total Department of the Air Force	3,644,078 <b>3,644,078</b>
Defense-Wide OPERATION & MAINTENANCE, DEFENSE-WIDE	3,193,494

	Total Obligational Authority (Dollars in Thousands)
Appropriation Summary	FY 2009
Transfer Accounts	
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	130,000
MEDICAL SUPPORT FUND	400,000
Total Transfer Accounts	530,000
Total Operation and Maintenance Title	51,066,323

	Total Obligational Authority (Dollars in Thousands)	S E
2020A Operation & Maintenance, Army	FY 2009	C
TOTAL, BA 01: Operating Forces TOTAL, BA 04: Administration and Servicewide Activities	32,034,959 3,525,096	
Total Operation & Maintenance, Army	35,560,055	
Details:		
BUDGET ACTIVITY 01: OPERATING FORCES		
LAND FORCES READINESS SUPPORT		
2020A 140 135 ADDITIONAL ACTIVITIES	21,744,929	U
2020A 150 136 COMMANDER'S EMERGENCY RESPONSE PROGRAM	1,722,000	U
2020A 160 137 RESET	8,568,030	U
TOTAL LAND FORCES READINESS SUPPORT	32,034,959	
TOTAL, BA 01: OPERATING FORCES	32,034,959	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
LOGISTICS OPERATIONS		
2020A 350 421 SERVICEWIDE TRANSPORTATION	2,599,087	U
TOTAL LOGISTICS OPERATIONS	2,599,087	
2020A 999 OTHER PROGRAMS	926,009	U
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	3,525,096	
Total Operation & Maintenance, Army	35,560,055	

Exhibit 0-1, May 2009 Budget Amendment	Total Obligational Authority (Dollars in Thousands)	S E
2091A Afghanistan Security Forces Fund	<u>FY 2009</u>	C
TOTAL, BA 01: Ministry of Defense TOTAL, BA 02: Ministry of Interior TOTAL, BA 03: Associated Activities	2,084,371 1,513,612 68,276	
Total Afghanistan Security Forces Fund	3,666,259	
Details:		
BUDGET ACTIVITY 01: MINISTRY OF DEFENSE		
DEFENSE FORCES2091A010ES01INFRASTRUCTURE2091A020ES02EQUIPMENT AND TRANSPORTATION2091A030ES03TRAINING2091A040ES04SUSTAINMENTTOTAL DEFENSE FORCES	550,875 429,975 222,996 880,525 <b>2,084,371</b>	บ บ บ บ
TOTAL, BA 01: MINISTRY OF DEFENSE	2,084,371	
BUDGET ACTIVITY 02: MINISTRY OF INTERIOR		
INTERIOR FORCES2091A050ES05INFRASTRUCTURE2091A060ES06EQUIPMENT AND TRANSPORTATION2091A070ES07TRAINING2091A080ES08SUSTAINMENTTOTAL INTERIOR FORCES	385,464 78,325 544,767 505,056 <b>1,513,612</b>	บ บ บ บ
TOTAL, BA 02: MINISTRY OF INTERIOR	1,513,612	
BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES		
RELATED ACTIVITIES2091A100ES10SUSTAINMENT2091A110ES11TRAINING2091AES14COUNTER-INSURGENCY ADDITIONAL ACTIVITIESTOTAL RELATED ACTIVITIES	5,616 2,000 60,660 <b>68,276</b>	บ บ บ
TOTAL, BA 03: ASSOCIATED ACTIVITIES	68,276	
Total Afghanistan Security Forces Fund	3,666,259	

EXHIBIT 0-1, May 2009 Budget Amenament		
	Total Obligational Authority	S
	(Dollars in Thousands)	E
2092A Iraq Security Forces Fund	FY 2009	C
TOTAL DI ALL MINISTRA SE DESURA	1 255 000	
TOTAL, BA 01: Ministry of Defense	1,355,900	
TOTAL, BA 02: Ministry of Interior	562,800	
TOTAL, BA 03: Associated Activities	81,300	
Total Iraq Security Forces Fund	2,000,000	
Details:		
BUDGET ACTIVITY 01: MINISTRY OF DEFENSE		
DEFENSE FORCES		
2002A 020 ES02 EOUIPMENT AND TRANSPORTATION	1,030,000	U
2092A 030 ES03 TRAINING	234,000	
2092A 040 ES04 SUSTAINMENT	91,900	U
TOTAL DEFENSE FORCES	1,355,900	0
TOTAL DEFENSE FORCES	1,555,900	
TOTAL, BA 01: MINISTRY OF DEFENSE	1,355,900	
BUDGET ACTIVITY 02: MINISTRY OF INTERIOR		
INTERIOR FORCES		
2092A 060 ES06 EQUIPMENT AND TRANSPORTATION	125,600	U
2092A 070 ES07 TRAINING	417,200	Ū
2092A 080 ES08 SUSTAINMENT	20,000	Ū
TOTAL INTERIOR FORCES	562,800	0
	502,000	
TOTAL, BA 02: MINISTRY OF INTERIOR	562,800	
BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES		
RELATED ACTIVITIES		
2092A 100 ES10 OUICK RESPONSE FORCE	81,300	U
TOTAL RELATED ACTIVITIES	81,300	Ŭ
	01,500	
TOTAL, BA 03: ASSOCIATED ACTIVITIES	81,300	
Total Iraq Security Forces Fund	2,000,000	

	Total Obligational Authority (Dollars in Thousands)	S E
1804N Operation & Maintenance, Navy	FY 2009	C
TOTAL, BA 02: Mobilization TOTAL, BA 04: Administration and Servicewide Activities	200,000	
Total Operation & Maintenance, Navy	238,437	
Details:		
BUDGET ACTIVITY 02: MOBILIZATION		
MOBILIZATION PREPARATION 1804N 350 2C3H COAST GUARD SUPPORT TOTAL MOBILIZATION PREPARATION	200,000 <b>200,000</b>	U
TOTAL, BA 02: MOBILIZATION	200,000	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES1804N999OTHER PROGRAMS	38,437	U
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
Total Operation & Maintenance, Navy	238,437	

Index Operation 4 knime corpsTotal obligational kuthority (bollars in rhoused)E (bollars in rhoused)E <th>Exhibit 0-1, May 2009 Budget Amendment</th> <th></th> <th></th>	Exhibit 0-1, May 2009 Budget Amendment		
TOTAL, BA 3: Training and Recruiting         58,939           TOTAL, BA 3: Training and Recruiting         180,452           Total Operation & Maintenance, Marine Corps         2,200,000           Details:            SUDGET ACTIVITY 01: OPERATIONAL PORCES         1,381,440         U           1106N         010         1A1A OPERATIONAL PORCES         1,381,440         U           1106N         020         1A2A PIELD LOGISTICS         138,347         U           1106N         030         1A3A OPERATIONAL PORCES         138,347         U           1106N         030         1A3A OPERATIONAL PORCES         1,858,717         U           1106N         040         1B1B MARITIME PREPOSITIONING         14,819         U           1106N         040         1B1B MARITIME PREPOSITIONING         14,819         U           1106N         070         BS1         BASE OPERATING SUPPORT         87,073         U           1106N         070         BS1         BASE OPERATING SUPPORT         87,073         U           1106N         103         1340         TGAL ABA SUPPORT         87,073         U           1106N         130         340         TGAL ABA SUPPORT         87,073         U		(Dollars in Thousands)	Е
Details:           BUDGET ACTIVITY 01: OPERATING FORCES           EXPEDITIONALY FORCES           1106N         010           100N         010           1108N         020           020 122         128,347           1108N         020           020         128,137           1108N         020           020         128,137           1108N         030           030         138,530           USINC FREPOSITIONING         138,347           1108N         040           1108N         070           1108N         120           1108N         120           120         123           120         124           120         125           120         120 <td< td=""><td>TOTAL, BA 03: Training and Recruiting</td><td>58,939</td><td></td></td<>	TOTAL, BA 03: Training and Recruiting	58,939	
BUDGET ACTIVITY 01: OPERATING FORCES         EXPEDITIONNE FORCES         1106N       010       131A       OPERATIONAL FORCES       1,381,840       U         1106N       020       132A       DEFECT MAINTENNANCE       138,530       U         1106N       030       133       DEFECT MAINTENNANCE       138,530       U         USINC PEEPOSITIONING TOTAL EXPEDITIONING TOTAL USINC PREPOSITIONING       14,819       U         1106N       040       1B1B       MARTINE PREPOSITIONING TOTAL USINC PREPOSITIONING       14,819       U         1106N       070       BSS1       BASE SUPPORT TOTAL USINC PREPOSITIONING       14,819       U         1106N       070       BSS1       BASE OPERATING SUPPORT TOTAL BASE SUPPORT       87,073       U         1106N       070       BSS1       BASE OPERATING SUPPORT TOTAL BASE SUPPORT       1,960,609       U         1106N       130       BASH OPERATING SUPPORT TOTAL BASE OPERATING SUPPORT       58,761       U         1106N       130       BASE OPERATING SUPPORT TOTAL BASE OPERATING SUPPORT       58,761       U         1106N       130       BASE OPERATING SUPPORT       178       U         1106N       130       BASE OPERATING SUPPORT       178	Total Operation & Maintenance, Marine Corps	2,200,000	
EXPEDITIONARY FORCES         1,38,347         U           1106N         020         1A2         OPERATIONAL FORCES         1,38,347         U           1106N         030         1A3         DEFOT MAINTENANCE         338,530         U           1106N         030         1A3         DEFOT MAINTENANCE         338,530         U           1106N         030         1A3         DEFOT MAINTENANCE         338,530         U           1106N         030         1A3         DEFOT MAINTENANCE         1,858,717         U           1106N         040         1B1E         MARTINE PREPOSITIONING         14,819         U           1106N         040         B1E         MARTINE SUPPORT         14,819         U           1106N         070         BSS1         BASE OPERATING SUPPORT         87,073         U           1106N         01:         OPERATING SUPPORT         87,073         U           1106N         130         BAP         TRAINING AND RECRUITING         14,819           U         TOTAL BASE SUPPORT         1,960,609         1,960,609           BASE SUPPORT         100A         180         BS3         BASE OPERATING SUPPORT         58,761         U	Details:		
1105N0.101ALA DEPERTIONAL FORCES1.381,840U1106N0.201AJA DEPOT MAINTENANCE TOTAL EXPEDITIONARY FORCES138,847U1106N0.201AJA DEPOT MAINTENANCE TOTAL EXPEDITIONARY FORCES138,847UUSMC PREPOSITIONING 1106N0.40181B TOTAL EXPEDITIONARY FORCES1,855,717USMC PREPOSITIONING 1106N14,819U1106N0.40181B TOTAL USMC PREPOSITIONING TOTAL USMC PREPOSITIONING14,819UBASE SUPPORT 1106N0.40181B TOTAL BASE SUPPORT87,073UTOTAL BASE SUPPORT 106N10.960,6091,960,6091BUDGET ACTIVITY 0.3: TRAINING AND RECRUITING 1106N130384.0TRAINING SUPPORT 17858,761U1106N130384.0TRAINING SUPPORT TOTAL BASE SUPPORT178UU1106N180BS3RASE OPERATING SUPPORT TOTAL BASE SUPPORT178U1106N180BS3RASE OPERATING SUPPORT TOTAL BASE SUPPORT178U1106N180BS3RASE OPERATING SUPPORT TOTAL BASE SUPPORT178U1106N180BS3RASE OPERATING AND SERVICEMIDE ACTIVITIES177,943U1106N1004A3G SERVICEMIDE TRAINFORTATION177,943U1106N1004A3G SERVICEMIDE TRANSPORTATION329U	BUDGET ACTIVITY 01: OPERATING FORCES		
1106N0201A2AFIELD LOGISTICS138,347U1106N0301A3ADEPOT MAINTERNANCE TOTAL EXPEDITIONING TOTAL EXPEDITIONING138,540U1106N0401B1BMARITHE PREPOSITIONING TOTAL USMC PREPOSITIONING14,819U1106N070BSS1BASE OPERATING SUPPORT TOTAL BASE SUPPORT87,073U1106N070BSS1BASE OPERATING SUPPORT TOTAL BASE SUPPORT87,073U1106N070BSS1BASE OPERATING FORCES1,960,609EUDGET ACTIVITY 03: TRAINING AND RECRUITING14,819U1106N1303B4DDERANTING SUPPORT TOTAL BASE SUPPORT58,761U1106N130BS3BASE OPERATING SUPPORT TOTAL BASE SUPPORT58,761U1106N180BS3BASE OPERATING SUPPORT TOTAL BASE SUPPORT178U1106N1904A2GSPECIAL SUPPORT TOTAL BASE SUPPORT1,734U1106N1004A3GSERVICEMIDE ACTIVITIES11,734U1106N1004A3GSERVICEMIDE TRAINON TOTAL BASE SUPPORT1,734U1106N1004A3GSERVICEMIDE TRAINFORTATION TOTAL BASE SUPPORT1,734U1106N1004A3GSERVICEMIDE TRAINFORTATION TOTAL BASE SUPPORT177,943U1106N1204A3GSERVICEMIDE TRAINFORTATION TOTAL BASE SUPPORT177,943U	EXPEDITIONARY FORCES		
1106N0401B1BMARITIME PREPOSITIONING TOTAL USMC PREPOSITIONING14,819UBASE SUPPORT 1106N070BSS1BASE OPERATING SUPPORT TOTAL BASE SUPPORT87,073UTOTAL, BA 01: OPERATING SUPPORT TOTAL BASE SUPPORT1,960,6091,960,609BUDGET ACTIVITY 03: TRAINING AND RECRUITING100058,761UBASE SUPPORT 1106N1303B4DTEATINING SUPPORT TOTAL BASIC SKILLS AND ADVANCED TRAINING58,761UBASE SUPPORT 1106N180BSS3BASE OPERATING SUPPORT TOTAL BASIC SKILLS AND ADVANCED TRAINING58,939178BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES1,734U1106N1904A2GSPECIAL SUPPORT TRAINISTRATION1,734U1106N2004A3GSERVICEWIDE TRANSPORTATION TOTAL SERVICEWIDE TRANSPORTATION1,734U	1106N 020 1A2A FIELD LOGISTICS 1106N 030 1A3A DEPOT MAINTENANCE	138,347 338,530	U
1106N070BSS1BASE OPERATING SUPPORT TOTAL BASE SUPPORT87,073UTOTAL, BA 01: OPERATING FORCES1,960,609BUDGET ACTIVITY 03: TRAINING AND RECRUITINGBASE OPERATING AND RECRUITINGBASE SKILLS AND ADVANCED TRAINING 130384DTRAINING SUPPORT TOTAL BASIC SKILLS AND ADVANCED TRAINING58,761UBASE SUPPORT 106N58,761UTOTAL BASIC OPERATING SUPPORT TOTAL BASIC SKILLS AND ADVANCED TRAINING58,761UBASE SUPPORT 1106N180BSS3BASE OPERATING SUPPORT 	1106N 040 1B1B MARITIME PREPOSITIONING		U
BUDGET ACTIVITY 03: TRAINING AND RECRUITING         BASIC SKILLS AND ADVANCED TRAINING         1106N       130       3B4D       TRAINING SUPPORT TOTAL BASIC SKILLS AND ADVANCED TRAINING       58,761       U         1106N       130       3B4D       TRAINING SUPPORT TOTAL BASIC SKILLS AND ADVANCED TRAINING       58,761       U         1106N       180       BSS3       BASE OPERATING SUPPORT TOTAL BASE SUPPORT       178       U         1106N       180       BSS3       BASE OPERATING AND RECRUITING       58,939         EUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES         SERVICEWIDE SUPPORT 1106N       1,734       U         1106N       190       4A2G       SPECIAL SUPPORT 177,943       1,734       U         1106N       200       4A3G       SERVICEWIDE TRANSPORTATION 177,943       177,943       U         1106N       210       4A4G       ADMINISTRATION       329       U	1106N 070 BSS1 BASE OPERATING SUPPORT		U
BASIC SKILLS AND ADVANCED TRAINING1106N1303B4DTRAINING SUPPORT TOTAL BASIC SKILLS AND ADVANCED TRAINING58,7610BASE SUPPORT 1106N180BSS3BASE OPERATING SUPPORT TOTAL BASE SUPPORT1780TOTAL, BA 03: TRAINING AND RECRUITING17801780BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES1730177,9430SERVICEWIDE SUPPORT 1106N104A4G 4 ADMINISTRATION177,9430177,94301106N2104A4G 4 ADMINISTRATION232903290	TOTAL, BA 01: OPERATING FORCES	1,960,609	
1106N1303B4DTRAINING SUPPORT TOTAL BASIC SKILLS AND ADVANCED TRAINING58,761UBASE SUPPORT 1106N180BSS3BASE OPERATING SUPPORT TOTAL BASE SUPPORT178UTOTAL, BA 03: TRAINING AND RECRUITING58,939BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIESSERVICEWIDE SUPPORT 1106N1904A2GSPECIAL SUPPORT TANSPORTATION1,734U1106N2104A4GADMINISTRATION177,943U1106N2104A4GADMINISTRATION329U	BUDGET ACTIVITY 03: TRAINING AND RECRUITING		
1106N       180       BSS3       BASE OPERATING SUPPORT       178       U         TOTAL BASE SUPPORT       178       U         TOTAL, BA 03: TRAINING AND RECRUITING         BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES         SERVICEWIDE SUPPORT         1106N       190       4A2G       SPECIAL SUPPORT       1,734       U         1106N       200       4A3G       SERVICEWIDE TRANSPORTATION       177,943       U         1106N       210       4A4G       ADMINISTRATION       329       U	1106N 130 3B4D TRAINING SUPPORT		U
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIESSERVICEWIDE SUPPORT1106N1904A2GSPECIAL SUPPORT1,734U1106N2004A3GSERVICEWIDE TRANSPORTATION177,943U1106N2104A4GADMINISTRATION329U	1106N 180 BSS3 BASE OPERATING SUPPORT		U
SERVICEWIDE         SUPPORT           1106N         190         4A2G         SPECIAL SUPPORT         1,734         U           1106N         200         4A3G         SERVICEWIDE TRANSPORTATION         177,943         U           1106N         210         4A4G         ADMINISTRATION         329         U	TOTAL, BA 03: TRAINING AND RECRUITING	58,939	
1106N         190         4A2G         SPECIAL SUPPORT         1,734         U           1106N         200         4A3G         SERVICEWIDE TRANSPORTATION         177,943         U           1106N         210         4A4G         ADMINISTRATION         329         U	BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
	1106N1904A2GSPECIAL SUPPORT1106N2004A3GSERVICEWIDE TRANSPORTATION1106N2104A4GADMINISTRATION	177,943 329	U

1106N Operation & Maintenance, Marine Corps	Total Obligational Authority (Dollars in Thousands) <u>FY 2009</u>	S E C
BASE SUPPORT 1106N 230 BSS4 BASE OPERATING SUPPORT		U
TOTAL BASE SUPPORT TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	446 180,452	
Total Operation & Maintenance, Marine Corps	2,200,000	

	(Dollars in Thousands)	S E
1107N Operation & Maintenance, Marine Corps Reserve	<u>FY 2009</u>	С
TOTAL, BA 01: Operating Forces	34,000	
Total Operation & Maintenance, Marine Corps	Reserve 34,000	
Details:		
BUDGET ACTIVITY 01: OPERATING FORCES		
EXPEDITIONARY FORCES		
1107N 010 1A1A OPERATING FORCES		U
1107N 020 1A3A DEPOT MAINTENANCE	·	U
TOTAL EXPEDITIONARY FORCES	32,839	
BASE SUPPORT		
1107N 050 BSS1 BASE OPERATING SUPPORT		U
TOTAL BASE SUPPORT	1,161	
TOTAL, BA 01: OPERATING FORCES	34,000	
Total Operation & Maintenance, Marine Corps Rese	erve 34,000	

Exhibit O-1, May 2009 Budget Amendment		
3400F Operation & Maintenance, Air Force	Total Obligational Authority (Dollars in Thousands) <u>FY 2009</u>	s E C
TOTAL, BA 01: Operating Forces TOTAL, BA 02: Mobilization TOTAL, BA 03: Training and Recruiting TOTAL, BA 04: Administration and Servicewide Activities	2,189,894 1,282,120 15,679 156,385	
Total Operation & Maintenance, Air Force	3,644,078	
Details:		
BUDGET ACTIVITY 01: OPERATING FORCES		
AIR OPERATIONS		
3400F 010 011A PRIMARY COMBAT FORCES	245,678	U
3400F 030 011C COMBAT ENHANCEMENT FORCES	56,980	U
3400F 050 011E COMBAT COMMUNICATIONS	550,555	U
3400F 060 011M DEPOT MAINTENANCE 3400F 070 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	49,000	U
3400F070011RFACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION3400F080011ZBASE SUPPORT	75,321 995,000	U U
TOTAL AIR OPERATIONS	1,972,534	0
COMBAT RELATED OPERATIONS		
3400F 110 012C OTHER COMBAT OPS SPT PROGRAMS	217,360	U
TOTAL COMBAT RELATED OPERATIONS	217,360	
TOTAL, BA 01: OPERATING FORCES	2,189,894	
BUDGET ACTIVITY 02: MOBILIZATION		
MOBILITY OPERATIONS		
3400F 240 021A AIRLIFT OPERATIONS	1,226,145	U
3400F 280 021M DEPOT MAINTENANCE	40,215	U
3400F 300 021Z BASE SUPPORT	15,760	U
TOTAL MOBILITY OPERATIONS	1,282,120	
TOTAL, BA 02: MOBILIZATION	1,282,120	
BUDGET ACTIVITY 03: TRAINING AND RECRUITING		
BASIC SKILLS AND ADVANCED TRAINING		
3400F 360 032A SPECIALIZED SKILL TRAINING	15,679	U
TOTAL BASIC SKILLS AND ADVANCED TRAINING	15,679	
TOTAL, BA 03: TRAINING AND RECRUITING	15,679	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
LOGISTICS OPERATIONS		
3400F 480 041A LOGISTICS OPERATIONS	24,555	U
		-

Exhibit 0-1, May 2009 Budget Amendment 3400F Operation & Maintenance, Air Force	Total Obligational Authority (Dollars in Thousands) <u>FY 2009</u>	S E C
3400F 500 041C SERVICEWIDE TRANSPORTATION TOTAL LOGISTICS OPERATIONS	75,439 <b>99,994</b>	U
SERVICEWIDE ACTIVITIES 3400F 580 042G OTHER SERVICEWIDE ACTIVITIES TOTAL SERVICEWIDE ACTIVITIES	12,313 <b>12,313</b>	U
3400F 999 OTHER PROGRAMS	44,078	U
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	156,385	
Total Operation & Maintenance, Air Force	3,644,078	

0100D (	Operation &	Exhibit O-1, May 2009 Budget Amendment Maintenance, Defense-Wide	Total Obligational Authority (Dollars in Thousands) <u>FY 2009</u>	S E C
BUDGET	ACTIVITY 0	1: OPERATING FORCES		
0100D	010	JOINT CHIEFS OF STAFF	25,000	U
0100D	020	SPECIAL OPERATIONS COMMAND	1,066,000	U
0100D	999	OTHER PROGRAMS	11,024	U
	TOTAL,	BA 01: OPERATING FORCES	1,102,024	
BUDGET	ACTIVITY 0	4: ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
0100D	050	AMERICAN FORCES INFORMATION SERVICE	8,000	U
0100D	100	DEFENSE CONTRACT AUDIT AGENCY	5,800	U
0100D	210	DEFENSE HUMAN RESOURCES ACTIVITY	5,000	U
0100D	120	DEFENSE INFORMATION SYSTEMS AGENCY	37,000	U
0100D	140	DEFENSE LEGAL SERVICES	7,000	U
0100D	150	DEFENSE LOGISTICS AGENCY	17,500	U
0100D	200	DEPARTMENT OF DEFENSE EDUCATION AGENCY	275,176	U
0100D	220	DEFENSE CONTRACT MANAGEMENT AGENCY	20,000	U
0100D	230	DEFENSE SECURITY COOPERATION AGENCY	600,000	U
0100D	270	OFFICE OF THE SECRETARY OF DEFENSE	74,400	U
0100D	999	OTHER PROGRAMS	1,041,594	U
	TOTAL,	BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	2,091,470	
т	otal Operat	ion & Maintenance, Defense-Wide	3,193,494	

		Total Obligational Authority (Dollars in Thousands) <u>FY 2009</u>	s E C
Transfer         Accounts           0105D         010           0109D	DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE MEDICAL SUPPORT FUND FOR TBI/PH	130,000 400,000	U U
Total Transfe	r Accounts	530,000	

## DEPARTMENT OF DEFENSE

FY 2009 GWOT Request

#### SUMMARY

## (\$ IN THOUSANDS)

APPROPRIATION	FY 2009
OTHER PROCUREMENT, ARMY JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	80,536 2,970,444
TOTAL Department of the Army	3,050,980
AIRCRAFT PROCUREMENT, AIR FORCE OTHER PROCUREMENT, AIR FORCE	1,209,300
TOTAL Department of the Air Force	
MINE RESISTANT AMBUSH PROT VEH FUND PROCUREMENT, DEFENSE-WIDE	2,610,000
RAPID ACQUISITION FUND	100,000
TOTAL Defense-Wide	
GRAND TOTAL DEPARTMENT OF DEFENSE	8,510,488

Department of the Army

FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

APPROPRIATION	<u>FY 2009</u>
OTHER PROCUREMENT, ARMY	80,536
JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	2,970,444
TOTAL Department of the Army	3,050,980

## Department of the Army

## FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

APPROPRIATION: OTHER PROCUREMENT, ARMY

	ACTIVITY		<u>FY 2009</u>
02.	COMMUNICATIONS AND ELECTRONICS	EQUIPMENT	80,536
	TOTAL OTHER PROCUREMENT,	ARMY	80,536

## Department of the Army FY 2009 GWOT Request

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCURE	EMENT, ARMY	Total Obligational Authority THOUSANDS OF DOLLARS
LINE <u>NO ITEM NOMENCLATURE</u>	IDENT CODE	S FY 2009 E <u>QUANTITY COST</u> C
BUDGET ACTIVITY 02: COMMUNICATION ELECT EQUIP - NAT INTEL PROG (NIF	<u> </u>	
57 GENERAL DEFENSE INTEL PROG (GE	DIP)	
CLASSIFIED PROGRAMS		
SPECIAL PROGRAMS		
ELECT EQUIP - TACT INT REL ACT (1	'IARA)	
61 TACTICAL UNMANNED AERIAL SYS (	TUAS)MIP A	10 80,000 U
TOTAL COMMUNICATIONS AND ELECTRONI	CS EQUIPMENT	80,536
TOTAL OTHER PROCUREMENT, ARMY		80,536

## Department of the Army

## FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

## APPROPRIATION: JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

ACTIVITY	FY 2009
01. NETWORK ATTACK	834,528
02. JIEDDO DEVICE DEFEAT	1,632,389
03. FORCE TRAINING	503,527
TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	2,970,444

	Department of the Army FY 2009 GWOT Request	EXHIBIT P-1
APPROPRIATION: 2093A JOINT IMPR EXPLO	OSIVE DEV DEFEAT FUND	Total Obligational Authority THOUSANDS OF DOLLARS S
LINE	IDENT	FY 2009 E
NO ITEM NOMENCLATURE	CODE	<u>QUANTITY</u> COST C
BUDGET ACTIVITY 01: NETWORK ATTACK		
NETWORK ATTACK		
1 ATTACK THE NETWORK		834,528 U
TOTAL NETWORK ATTACK		834,528
BUDGET ACTIVITY 02: JIEDDO DEVICE DE	FEAT	
JIEDDO DEVICE DEFEAT		
2 DEFEAT THE DEVICE		1,632,389 U
TOTAL JIEDDO DEVICE DEFEAT		1,632,389
BUDGET ACTIVITY 03: FORCE TRAINING		
FORCE TRAINING		
3 TRAIN THE FORCE		503,527 U
TOTAL FORCE TRAINING		503,527
TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT	FUND	2,970,444

## Department of the Air Force

## FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

## APPROPRIATION

FY 2009

1,209,300

AIRCRAFT PROCUREMENT, AIR FORCE

OTHER PROCUREMENT, AIR FORCE

TOTAL Department of the Air Force

## Department of the Air Force

## FY 2009 GWOT Request

## SUMMARY (\$ IN THOUSANDS)

## APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY	FY 2009
04. OTHER AIRCRAFT	637,700
05. MODIFICATION OF INSERVICE AIRCRAFT	101,600
07. AIRCRAFT SUPT EQUIPMENT & FACILITIES	470,000
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	1,209,300

## Department of the Air Force FY 2009 GWOT Request

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMEN	T, AIR FORCE	Total Obligational Authority THOUSANDS OF DOLLARS
LINE <u>NO</u> <u>ITEM NOMENCLATURE</u>	IDENT CODE	S FY 2009 E <u>QUANTITY COST C</u>
BUDGET ACTIVITY 04: OTHER AIRCRAFT		
OTHER AIRCRAFT		
20 global hawk	A	3 354,200 U
23 MQ-9		15 283,500 U
TOTAL OTHER AIRCRAFT		637,700
BUDGET ACTIVITY 05: MODIFICATION OF INS	ERVICE AIRCRAFT	
OTHER AIRCRAFT		
48 C-130	A	8 82,000 U
60 MQ-1 MODS	А	19,600 U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		 101,600
BUDGET ACTIVITY 07: AIRCRAFT SUPT EQUIE	MENT & FACILITIES	
OTHER PRODUCTION CHARGES		
80 OTHER PRODUCTION CHARGES	A	470,000 U
TOTAL AIRCRAFT SUPT EQUIPMENT & FACILITI	ES	470,000
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		1,209,300

## Department of the Air Force

## FY 2009 GWOT Request

## SUMMARY (\$ IN THOUSANDS)

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

## ACTIVITY

FY 2009

04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP

TOTAL OTHER PROCUREMENT, AIR FORCE

## Department of the Air Force FY 2009 GWOT Request

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREME	ENT, AIR FORCE	Total Obligational Authority THOUSANDS OF DOLLARS
LINE <u>NO</u> ITEM NOMENCLATURE	IDENT CODE	S FY 2009 E <u>QUANTITY COST C</u>
BUDGET ACTIVITY 04: OTHER BASE MAIN	NTENANCE AND SUPPORT EQUIP	
SPECIAL SUPPORT PROJECTS		
63 SELECTED ACTIVITIES	A	
CLASSIFIED PROGRAMS	A	
SPECIAL PROGRAMS	A	
TOTAL OTHER BASE MAINTENANCE AND SUP	PPORT EQUIP	
TOTAL OTHER PROCUREMENT, AIR FORCE		

## Defense-Wide

## FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

FY 2009
2,610,000
100,000

TOTAL Defense-Wide

#### Defense-Wide

## FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

## ORGANIZATION: PROCUREMENT, DEFENSE-WIDE

NATIONAL SECURITY AGENCY, NSA

DEFENSE INTELLIGENCE AGENCY, DIA

NATIONAL GEOSPATIAL INTELLIGENCE AGENCY, NGA

SPECIAL OPERATIONS COMMAND, SOCOM

TOTAL

## FY 2009

# Defense-Wide

# FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

### APPROPRIATION: MINE RESISTANT AMBUSH PROT VEH FUND

	ACTIVITY	FY 2009
01.	MINE RESISTANT AMBUSH PROT VEH FUND	2,610,000
	TOTAL MINE RESISTANT AMBUSH PROT VEH FUND	2,610,000

F	Defense-Wide Y 2009 GWOT Request	EXHIBIT P-1			
APPROPRIATION: 0144D MINE RESISTANT AMBUSH PRO	T VEH FUND	Total Obligational Authority THOUSANDS OF DOLLARS S			
LINE	IDENT	FY 2009 E			
NO ITEM NOMENCLATURE	CODE	QUANTITY COST C			
BUDGET ACTIVITY 01: MINE RESISTANT AMBUSH PROT VEH FUND					
MINE RESISTANT AMBUSH PROT VEH FUND					
MINE RESISTANT AMBUSH PROT VEH FUND		2,610,000 U			
TOTAL MINE RESISTANT AMBUSH PROT VEH FUND		2,610,000			
TOTAL MINE RESISTANT AMBUSH PROT VEH FUND		2,610,000			

### Defense-Wide

# FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

APPROPRIATION: **PROCUREMENT, DEFENSE-WIDE** 

# ACTIVITY

FY 2009

- 01. MAJOR EQUIPMENT
- 02. SPECIAL OPERATIONS COMMAND

TOTAL PROCUREMENT, DEFENSE-WIDE

# Defense-Wide FY 2009 GWOT Request

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE	1	
		Total Obligational Authority THOUSANDS OF DOLLARS
LINE	IDENT	S FY 2009 E
NO ITEM NOMENCLATURE	CODE	QUANTITY COST C
BUDGET ACTIVITY 01: MAJOR EQUIPMENT		
MAJOR EQUIPMENT, NSA		
5 CONSOLIDATED CRYPTOLOGIC PROGRAM	А	
CLASSIFIED PROGRAMS		
SPECIAL PROGRAMS		
MAJOR EQUIPMENT, DIA		
24 INTELLIGENCE AND COMMUNICATIONS		
CLASSIFIED PROGRAMS		
SPECIAL PROGRAMS		
NATIONAL GEOSPATIAL INTEL AGENCY		
37 NATIONAL GEOSPATIAL-INTELLIGENCE PROGRAM	А	
CLASSIFIED PROGRAMS		
SPECIAL PROGRAMS		
TOTAL MAJOR EQUIPMENT		
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAN	D	
OTHER PROCUREMENT PROGRAMS		
77 CLASSIFIED PROGRAM GDIP		
TOTAL SPECIAL OPERATIONS COMMAND		

TOTAL PROCUREMENT, DEFENSE-WIDE

# Defense-Wide

# FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

### APPROPRIATION: RAPID ACQUISITION FUND

ACTIVITY	FY 2009
01. RAPID ACQUISITION FUND	100,000
TOTAL RAPID ACQUISITION FUND	100,000

# Defense-Wide FY 2009 GWOT Request

EXHIBIT P-1

APPROPRIATION: 0303D RAPID ACQUISITION FUND			
		Total Obligational Authority	
		THOUSANDS OF DOLLARS	
		S	
LINE	IDENT	FY 2009 E	
NO ITEM NOMENCLATURE	CODE	QUANTITY COST C	
BUDGET ACTIVITY 01: RAPID ACQUISITION FUND			
RAPID ACQUISITION FUND			
1 JOINT RAPID ACQUISITION CELL		100,000 U	
TOTAL RAPID ACQUISITION FUND		100,000	
TOTAL RAPID ACQUISITION FUND		100,000	

### DEPARTMENT OF DEFENSE

### FY 2009 GWOT Request

### SUMMARY (\$ IN THOUSANDS)

# APPROPRIATION

Research, Development, Test & Eval, Navy

Research, Development, Test & Eval, AF

Research, Development, Test & Eval, DW

Total Research, Development, Test & Evaluation

### DEPARTMENT OF DEFENSE

# FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

# Summary Recap of Budget Activities

Operational Systems Development

Total Research, Development, Test & Evaluation

# Summary Recap of FYDP Programs

Intelligence and Communications

Research and Development

Total Research, Development, Test & Evaluation

### DEPARTMENT OF THE NAVY

# FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

# Summary Recap of Budget Activities

Operational Systems Development

Total Research, Development, Test & Eval, Navy

# Summary Recap of FYDP Programs

Research and Development

Total Research, Development, Test & Eval, Navy

# DEPARTMENT OF THE NAVY FY 2009 GWOT Request

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

EXHIBIT R-1

Line	Program Element			Total Obligational Authority Thousands of Dollars		S E
No	Number	Item	Act		FY 2009	C
156	0603660N	Advanced Development Projects	07			
	0301555N	Classified Programs	07			
	0301556N	Special Programs	07			
	Operatio	nal Systems Development				
-						
1	otal Researc	h, Development, Test & Eval, Navy				

### DEPARTMENT OF THE AIR FORCE

# FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

# Summary Recap of Budget Activities

Operational Systems Development

Total Research, Development, Test & Eval, AF

# Summary Recap of FYDP Programs

Intelligence and Communications

Total Research, Development, Test & Eval, AF

# DEPARTMENT OF THE AIR FORCE FY 2009 GWOT Request

EXHIBIT R-1

Line <u>No</u>	Program Element <u>Number</u>	Item	Act	Total Obligational Authority Thousands of Dollars	FY 2009	S E C
167	0304111F	Special Activities	07			
169	0304311F	Selected Activities	07			
178	0305127F	Foreign Counterintelligence Activities	07			
	Operatio	onal Systems Development				

Total Research, Development, Test & Eval, AF

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

### DEFENSE-WIDE

# FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

# Summary Recap of Budget Activities

Operational Systems Development

Total Research, Development, Test & Eval, DW

# Summary Recap of FYDP Programs

Intelligence and Communications

Total Research, Development, Test & Eval, DW

### DEFENSE-WIDE

# FY 2009 GWOT Request

SUMMARY (\$ IN THOUSANDS)

# Summary Recap of Defensewide

National Geospatial Intelligence Agency

Counter Intelligence Field Activity

National Security Agency

Total Research, Development, Test & Eval, DW

# DEFENSE-WIDE FY 2009 GWOT Request

EXHIBIT R-1

# APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Line <u>No</u>	Program Element Number	Item	Act		
167	0301011G	Cryptologic Activities	07		
	0301555BQ	Classified Programs	07		
174	0301555BZ	Classified Programs	07		
	0301555G	Classified Programs	07		
176	0301556BZ	Special Program	07		
	0301556G	Special Program	07		
194	0304345BQ	National Geospatial-Intelligence Program (NGP)	07		
195	0305102BQ	Defense Geospatial-Intelligence Program	07		
200	0305127BZ	Foreign Counterintelligence Activities	07		
	Operational Systems Development				

Total Obligational Authority Thousands of Dollars S E <u>FY 2009</u> C

Total Research, Development, Test & Eval, DW

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\_\_\_\_\_

# National Geospatial Intelligence Agency FY 2009 GWOT Request

EXHIBIT R-1

Line	Program Element			Total Obligational Authority Thousands of Dollars		S E
No	Number	Item	Act	<u>1</u>	FY 2009	C
	0301555BQ	Classified Programs	07			
194	0304345BQ	National Geospatial-Intelligence Program (NGP)	07			
195	0305102BQ	Defense Geospatial-Intelligence Program	07			
	Operatio	nal Systems Development				

Total National Geospatial Intelligence Agency

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

# Counter Intelligence Field Activity FY 2009 GWOT Request

EXHIBIT R-1

APPROPRIATION:	0400D	Research,	, Devel	Lopment,	Test	&	Eval	, E	W	

Line	Program Element	op neboaron, percropment, reperc	. 1011, 20	Total Obligational Authority Thousands of Dollars		S E
No	Number	Item	Act	F	Y 2009	C
174	0301555BZ	Classified Programs	07			
176	0301556BZ	Special Program	07			
200	0305127BZ	Foreign Counterintelligence Activities	07			
	Operatic	onal Systems Development				
	Potal Counter	Intelligence Field Activity				

UNCLASSIFIED

# National Security Agency FY 2009 GWOT Request

EXHIBIT R-1

# APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Line <u>No</u>	Program Element <u>Number</u>	Item	Act
167	0301011G	Cryptologic Activities	07
	0301555G	Classified Programs	07
	0301556G	Special Program	07
	Operation	nal Systems Development	

Total Obligational Authority Thousands of Dollars	FY 2009	S E C

Total National Security Agency

# Department of Defense FY 2009 Global War on Terror Request Exhibit RF-1, May 2009 Budget Amendment

WORKING CAPITAL FUND, DEFENSE-WIDE

Total Revolving and Management Funds Title

2,200,000

FY 2009

Total Obligational Authority (Dollars in Thousands)

2,200,000

Appropriation Summary

Defense-Wide

# Department of Defense FY 2009 Global War on Terror Request Exhibit RF-1, May 2009 Budget Amendment

493005D Working Capita	ll Fund, Defense-Wide	Total Obligational Authority S (Dollars in Thousands) E <u>FY 2009</u> C
BUDGET ACTIVITY 25: ST	JPPLY MANAGEMENT - DEF	
493005D FT	JEL COSTS	2,200,000 U
TOTAL, BA 2	5: SUPPLY MANAGEMENT - DEF	2,200,000
Total Working Ca	Dital Fund, Defense-Wide	2,200,000