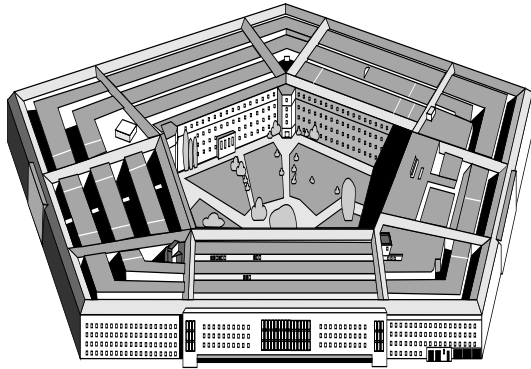


# PROCUREMENT PROGRAMS (P-1)



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*Department of Defense Budget*

*Fiscal Year 2009*

*February 2008*

*Office of the Under Secretary of Defense (Comptroller)*

**UNCLASSIFIED**

**Preface**

**The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.**

**The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.**

**Office of the Under Secretary of Defense (Comptroller)**

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## UNCLASSIFIED

## DEPARTMENT OF DEFENSE

## FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	5,672.2	5,101.1	5,009.8
MISSILE PROCUREMENT, ARMY	1,617.3	1,899.1	2,211.5
PROCUREMENT OF W&TCV, ARMY	8,337.1	4,430.9	3,687.1
PROCUREMENT OF AMMUNITION, ARMY	2,616.8	2,388.9	2,275.8
OTHER PROCUREMENT, ARMY	24,852.6	13,378.6	11,367.9
JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	4,392.5	4,389.0	496.3
CHEM AGENTS & MUNITIONS DS, ARMY	1,272.4		
<b>TOTAL Department of the Army</b>	<b>48,760.9</b>	<b>31,587.5</b>	<b>25,048.4</b>
AIRCRAFT PROCUREMENT, NAVY	11,922.3	12,428.5	14,716.8
WEAPONS PROCUREMENT, NAVY	2,897.4	3,092.9	3,575.5
PROCUREMENT OF AMMO, NAVY & MC	1,049.4	1,362.2	1,122.7
SHIPBUILDING & CONVERSION, NAVY	10,151.5	13,506.0	12,732.9
OTHER PROCUREMENT, NAVY	6,131.6	5,373.1	5,482.9
PROCUREMENT, MARINE CORPS	8,051.8	3,014.1	1,512.8
<b>TOTAL Department of the Navy</b>	<b>40,204.1</b>	<b>38,777.0</b>	<b>39,143.5</b>
AIRCRAFT PROCUREMENT, AIR FORCE	15,816.6	11,991.8	12,676.5
PROCUREMENT OF AMMUNITION, AIR FORCE	1,043.6	749.0	894.5
MISSILE PROCUREMENT, AIR FORCE	4,115.1	4,945.4	5,536.7
OTHER PROCUREMENT, AIR FORCE	18,906.9	15,365.1	16,128.4
<b>TOTAL Department of the Air Force</b>	<b>39,882.3</b>	<b>33,051.3</b>	<b>35,236.1</b>
MINE RESISTANT AMBUSH PROT VEH FUND		16,830.0	
PROCUREMENT, DEFENSE-WIDE	4,130.0	3,536.7	3,164.2
RAPID ACQUISITION FUND			102.0
NATIONAL GUARD & RESERVE EQUIPMENT	1,343.8	973.4	
DEFENSE PRODUCTION ACT PURCHASES	62.9	94.2	36.4
CHEM AGENTS & MUNITIONS DESTRUCTION		1,512.7	1,485.6
<b>TOTAL Defense-Wide</b>	<b>5,536.7</b>	<b>22,946.9</b>	<b>4,788.3</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>134,384.0</b>	<b>126,362.7</b>	<b>104,216.3</b>

## UNCLASSIFIED

## Department of the Army

## FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	5,672.2	5,101.1	5,009.8
MISSILE PROCUREMENT, ARMY	1,617.3	1,899.1	2,211.5
PROCUREMENT OF W&TCV, ARMY	8,337.1	4,430.9	3,687.1
PROCUREMENT OF AMMUNITION, ARMY	2,616.8	2,388.9	2,275.8
OTHER PROCUREMENT, ARMY	24,852.6	13,378.6	11,367.9
JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	4,392.5	4,389.0	496.3
CHEM AGENTS & MUNITIONS DS, ARMY	1,272.4		
<b>TOTAL Department of the Army</b>	<b>48,760.9</b>	<b>31,587.5</b>	<b>25,048.4</b>

UNCLASSIFIED

Department of the Army

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. AIRCRAFT	1,497.9	2,118.9	2,436.5
02. MODIFICATION OF AIRCRAFT	3,320.3	2,239.5	1,798.2
03. SPARES AND REPAIR PARTS	9.4	9.2	6.9
04. SUPPORT EQUIPMENT AND FACILITIES	844.6	733.5	768.3
<b>TOTAL AIRCRAFT PROCUREMENT, ARMY</b>	<b>5,672.2</b>	<b>5,101.1</b>	<b>5,009.8</b>

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Department of the Army  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007		FY 2008		FY 2009			S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>									
<b>FIXED WING</b>									
1	JOINT CARGO AIRCRAFT (JCA)		2	71.9	4	156.0	7	264.2	U
2	UTILITY F/W AIRCRAFT			4.0		5.0			U
<b>ROTARY</b>									
3	ARMED RECONNAISSANCE HELICOPTER			.1	10	174.6	28	358.8	U
4	ARMED RECONNAISSANCE HELICOPTER ADVANCE PROCUREMENT (CY) (FY 2009 FOR FY 2010) (MEMO)							80.0 (80.0)	U
5	HELICOPTER, LIGHT UTILITY (LUH)	A	26	148.4	43	228.9	36	224.5	U
6	UH-60 BLACKHAWK (MYP) LESS: ADVANCE PROCUREMENT (PY)		66	(1,164.8) (-78.0)	78	(1,431.8) (-183.0)	63	(1,042.6) (-116.8)	U U
				<b>1,086.8</b>		<b>1,248.8</b>		<b>925.9</b>	
7	UH-60 BLACKHAWK (MYP) ADVANCE PROCUREMENT (CY) (FY 2007 FOR FY 2008) (MEMO) (FY 2007 FOR FY 2009) (MEMO) (FY 2007 FOR FY 2010) (MEMO) (FY 2007 FOR FY 2011) (MEMO) (FY 2008 FOR FY 2009) (MEMO) (FY 2008 FOR FY 2010) (MEMO) (FY 2008 FOR FY 2011) (MEMO) (FY 2009 FOR FY 2010) (MEMO) (FY 2009 FOR FY 2011) (MEMO)			185.1 (183.0) (1.5) (.5) (.1)		116.0    (115.3) (.6) (.1)		137.2       (134.9) (2.3)	U
8	CH-47 HELICOPTER (MYP) LESS: ADVANCE PROCUREMENT (PY)	A			6	(156.8)	16	(476.3) (-32.8)	U U
						<b>156.8</b>		<b>443.5</b>	
9	CH-47 HELICOPTER (MYP) ADVANCE PROCUREMENT (CY) (FY 2008 FOR FY 2009) (MEMO)					32.8 (32.8)			U
10	HELICOPTER NEW TRAINING							2.4	U

Department of the Army  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
11	DRUG INTERDICTION			1.6					U
TOTAL AIRCRAFT				1,497.9		2,118.9		2,436.5	
<b><u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u></b>									
<b>MODIFICATION OF AIRCRAFT</b>									
12	GUARDRAIL MODS (MIP)			90.8		148.1		119.1	U
13	MULTI SENSOR ABN RECON (MIP)			123.3		42.0		23.3	U
14	AH-64 MODS	A		(1,484.8)		(812.5)		(648.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-38.7)		(-38.9)		(-40.7)	U
				<b>1,446.0</b>		<b>773.6</b>		<b>608.0</b>	
15	AH-64 MODS								
	ADVANCE PROCUREMENT (CY)			38.9		40.7		29.4	U
	(FY 2007 FOR FY 2008) (MEMO)			(38.9)					
	(FY 2008 FOR FY 2009) (MEMO)					(40.7)			
	(FY 2009 FOR FY 2010) (MEMO)							(29.4)	
16	CH-47 CARGO HELICOPTER MODS			(1,296.8)		(907.7)		(713.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-24.7)		(-36.6)		(-38.9)	U
				<b>1,272.2</b>		<b>871.1</b>		<b>674.6</b>	
17	CH-47 CARGO HELICOPTER MODS								
	ADVANCE PROCUREMENT (CY)			36.6		38.9		49.6	U
	(FY 2007 FOR FY 2008) (MEMO)			(36.6)					
	(FY 2008 FOR FY 2009) (MEMO)					(38.9)			
	(FY 2009 FOR FY 2010) (MEMO)							(49.6)	
18	UTILITY/CARGO AIRPLANE MODS			17.3		17.6		14.9	U
19	AIRCRAFT LONG RANGE MODS			1.9		.3		.6	U
20	UTILITY HELICOPTER MODS			67.8		24.7		10.9	U
21	KIOWA WARRIOR			51.1		51.5		13.7	U
22	AIRBORNE AVIONICS			142.9		178.4		175.0	U



Department of the Army  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007		FY 2008		FY 2009			S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
23	GATM ROLLUP	A		31.5		52.7		79.2	U
<b>TOTAL MODIFICATION OF AIRCRAFT</b>				<b>3,320.3</b>	<b>2,239.5</b>	<b>1,798.2</b>			
<b><u>BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS</u></b>									
<b>SPARES AND REPAIR PARTS</b>									
24	SPARE PARTS (AIR)			9.4		9.2		6.9	U
<b>TOTAL SPARES AND REPAIR PARTS</b>				<b>9.4</b>	<b>9.2</b>	<b>6.9</b>			
<b><u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u></b>									
<b>GROUND SUPPORT AVIONICS</b>									
25	AIRCRAFT SURVIVABILITY EQUIPMENT			23.7		47.8		56.9	U
26	ASE INFRARED CM			540.0		442.5		433.9	U
<b>OTHER SUPPORT</b>									
27	AIRBORNE COMMAND & CONTROL			45.0					U
28	AVIONICS SUPPORT EQUIPMENT			5.0		5.0		5.0	U
29	COMMON GROUND EQUIPMENT			61.4		84.7		103.9	U
30	AIRCREW INTEGRATED SYSTEMS			61.3		44.8		40.7	U
31	AIR TRAFFIC CONTROL			103.8		103.9		122.8	U
32	INDUSTRIAL FACILITIES			2.1		2.4		2.5	U
33	LAUNCHER, 2.75 ROCKET			2.3		2.4		2.4	U
34	AIRBORNE COMMUNICATIONS							.1	U
<b>TOTAL SUPPORT EQUIPMENT AND FACILITIES</b>				<b>844.6</b>	<b>733.5</b>	<b>768.3</b>			
<b>TOTAL AIRCRAFT PROCUREMENT, ARMY</b>				<b>5,672.2</b>	<b>5,101.1</b>	<b>5,009.8</b>			

UNCLASSIFIED

Department of the Army

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
02. OTHER MISSILES	1,129.2	1,218.8	1,496.1
03. MODIFICATION OF MISSILES	457.5	648.5	679.9
04. SPARES AND REPAIR PARTS	21.7	23.5	24.9
05. SUPPORT EQUIPMENT AND FACILITIES	8.9	8.3	10.6
<b>TOTAL MISSILE PROCUREMENT, ARMY</b>	<b>1,617.3</b>	<b>1,899.1</b>	<b>2,211.5</b>

UNCLASSIFIED

Department of the Army  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007	FY 2008	FY 2009				S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<b><u>BUDGET ACTIVITY 02: OTHER MISSILES</u></b>									
<b>SURFACE-TO-AIR MISSILE SYSTEM</b>									
1	PATRIOT SYSTEM SUMMARY	A	112	494.6	108	469.7	108	512.1	U
2	PATRIOT/MEADS CAP SYSTEM SUMMARY							31.0	U
3	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY: ADVANCE PROCUREMENT (CY) (FY 2009 FOR FY 2010) (MEMO)							40.5 (40.5)	U
<b>AIR-TO-SURFACE MISSILE SYSTEM</b>									
4	HELLFIRE SYS SUMMARY	A				45.7		48.6	U
<b>ANTI-TANK/ASSAULT MISSILE SYS</b>									
5	JAVELIN (AAWS-M) SYSTEM SUMMARY		250	158.1	385	166.8	605	259.3	U
6	TOW 2 SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)	A	949	(50.3) (-18.9)	2255	(110.0) (-22.7)	1586	(96.0) (-10.0)	U
				<u>31.4</u>		<u>87.3</u>		<u>86.0</u>	
7	TOW 2 SYSTEM SUMMARY ADVANCE PROCUREMENT (CY) (FY 2007 FOR FY 2008) (MEMO) (FY 2007 FOR FY 2009) (MEMO)			32.7 (22.7) (10.0)					U
8	GUIDED MLRS ROCKET (GMLRS)		925	125.0	1482	201.8	1938	247.2	U
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)		3282	20.8	3492	22.4	4014	25.3	U
10	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)		44	190.3	57	225.1	57	246.0	U
11	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	18	76.3					U
<b>TOTAL OTHER MISSILES</b>				<b>1,129.2</b>		<b>1,218.8</b>		<b>1,496.1</b>	
<b><u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u></b>									
<b>MODIFICATIONS</b>									
12	PATRIOT MODS			301.6		420.1		524.5	U

Department of the Army  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
13	JAVELIN MISSILE MODS	A		10.3					U
14	ITAS/TOW MODS			120.8		212.3		137.1	U
15	MLRS MODS			5.5		5.5		1.9	U
16	HIMARS MODIFICATIONS			14.9		10.5		16.4	U
17	HELLFIRE MODIFICATIONS			4.4					U
TOTAL MODIFICATION OF MISSILES				457.5		648.5		679.9	
<b><u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u></b>									
SPARES AND REPAIR PARTS									
18	SPARES AND REPAIR PARTS			21.7		23.5		24.9	U
TOTAL SPARES AND REPAIR PARTS				21.7		23.5		24.9	
<b><u>BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES</u></b>									
SUPPORT EQUIPMENT & FACILITIES									
19	AIR DEFENSE TARGETS			3.9		4.2		6.4	U
20	ITEMS LESS THAN \$5.0M (MISSILES)			1.1		*		*	U
21	PRODUCTION BASE SUPPORT			4.0		4.0		4.1	U
TOTAL SUPPORT EQUIPMENT AND FACILITIES				8.9		8.3		10.6	
TOTAL MISSILE PROCUREMENT, ARMY				1,617.3		1,899.1		2,211.5	

UNCLASSIFIED

Department of the Army

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. TRACKED COMBAT VEHICLES	7,098.8	3,443.0	2,964.6
02. WEAPONS AND OTHER COMBAT VEHICLES	1,238.2	987.9	722.5
<b>TOTAL PROCUREMENT OF W&amp;TCV, ARMY</b>	<b>8,337.1</b>	<b>4,430.9</b>	<b>3,687.1</b>

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Department of the Army  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</b>									
<b>TRACKED COMBAT VEHICLES</b>									
1	ABRAMS TRNG DEV MOD			.9					U
2	BRADLEY PROGRAM	B		2,080.0		839.5		172.0	U
3	BRADLEY TRAINING DEVICES (MOD)	A		4.4		4.7		4.4	U
4	ABRAMS TANK TRAINING DEVICES	A		.8					U
5	STRYKER VEHICLE		245	1,430.6	92	959.7	119	1,174.9	U
6	FUTURE COMBAT SYSTEMS: (FCS)					(52.8)		(156.5)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-28.1)	U
						<b>52.8</b>		<b>128.4</b>	
7	FUTURE COMBAT SYSTEMS: (FCS)								
	ADVANCE PROCUREMENT (CY)					28.1		26.2	U
	(FY 2008 FOR FY 2009) (MEMO)					(28.1)			
	(FY 2009 FOR FY 2010) (MEMO)							(26.2)	
8	FCS SPIN OUTS	B						(181.9)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-20.0)	U
								<b>161.9</b>	
9	FCS SPIN OUTS								
	ADVANCE PROCUREMENT (CY)					20.0		14.8	U
	(FY 2008 FOR FY 2009) (MEMO)					(20.0)			
	(FY 2009 FOR FY 2010) (MEMO)							(14.8)	
<b>MODIFICATION OF TRACKED COMBAT VEHICLES</b>									
10	CARRIER, MOD	A		171.3					U
11	FIST VEHICLE (MOD)			176.4		100.2		33.4	U
12	BRADLEY PROGRAM (MOD)	A		204.9		85.4		311.9	U
13	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		44.4		22.5		28.9	U
14	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	A	147	358.7	86	258.5	39	132.7	U

Department of the Army  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	ARMORED BREACHER VEHICLE	A				41.2		34.7	U
16	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A	7	35.8					U
17	JOINT ASSAULT BRIDGE	A				12.8		40.5	U
18	M1 ABRAMS TANK (MOD)	A		828.5		785.0		341.6	U
19	SYSTEM ENHANCEMENT PGM: SEP M1A2	B	240	1,153.6					U
20	ABRAMS UPGRADE PROGRAM	A		596.4		225.0		351.2	U
<b>SUPPORT EQUIPMENT &amp; FACILITIES</b>									
21	ITEMS LESS THAN \$5.0M (TCV-WTCV)			.4					U
22	PRODUCTION BASE SUPPORT (TCV-WTCV)			11.6		7.7		7.1	U
<b>TOTAL TRACKED COMBAT VEHICLES</b>				<b>7,098.8</b>		<b>3,443.0</b>		<b>2,964.6</b>	
<b><u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u></b>									
<b>WEAPONS &amp; OTHER COMBAT VEHICLES</b>									
23	HOWITZER, LIGHT, TOWED, 105MM, M119	A	27	37.8	53	101.0	68	118.4	U
24	M240 MEDIUM MACHINE GUN (7.62MM)	A	12903	103.4	3000	44.8	5900	61.3	U
25	MACHINE GUN, CAL .50 M2 ROLL	A		41.4		32.1		99.9	U
26	M249 SAW MACHINE GUN (5.56MM)	A	6533	28.8	10690	44.3	5150	22.1	U
27	MK-19 GRENADE MACHINE GUN (40MM)	A	2832	53.6	1683	36.2	785	17.3	U
28	MORTAR SYSTEMS		424	35.2	86	9.0	165	15.5	U
29	M107, CAL. 50, SNIPER RIFLE			3.2		.4		.2	U
30	XM320 GRENADE LAUNCHER MODULE (GLM)	A		4.5		26.9		31.8	U
31	XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	A	510	7.6	732	10.4	508	7.4	U
32	M4 CARBINE	A	82017	100.6	64450	105.1	88964	151.1	U
33	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	A			6054	7.9	7135	9.1	U

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EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST	
34	COMMON REMOTELY OPERATED WEAPONS STATION (CRO		1077	237.4		29.7			U
35	FUTURE HANDGUN SYSTEM (FHS)	A						3.5	U
36	HOWITZER LT WT 155MM (T)		78	172.2	179	411.0	38	113.2	U
<b>MOD OF WEAPONS AND OTHER COMBAT VEH</b>									
37	MK-19 GRENADE MACHINE GUN MODS			3.2		6.2		7.7	U
38	M4 CARBINE MODS	A		160.6		17.6		16.8	U
39	M2 50 CAL MACHINE GUN MODS	B		6.0		17.1			U
40	M249 SAW MACHINE GUN MODS			18.8		18.8		7.1	U
41	M240 MEDIUM MACHINE GUN MODS	A		8.9		11.6		21.1	U
42	PHALANX MODS	A		150.0					U
43	M119 MODIFICATIONS	A		.7		1.8		1.0	U
44	M16 RIFLE MODS	A		3.0		5.9		1.2	U
45	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			23.6		9.8		3.8	U
<b>SUPPORT EQUIPMENT &amp; FACILITIES</b>									
46	ITEMS LESS THAN \$5.0M (WOCV-WTCV)			7.1		7.5		2.2	U
47	PRODUCTION BASE SUPPORT (WOCV-WTCV)			6.3		27.4		6.5	U
48	INDUSTRIAL PREPAREDNESS			12.8		1.2		3.1	U
49	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)			10.9		4.4		1.3	U
50	REF SMALL ARMS	A		.6					U
51	CLOSED ACCOUNT ADJUSTMENTS			.2					U
<b>TOTAL WEAPONS AND OTHER COMBAT VEHICLES</b>				<b>1,238.2</b>		<b>987.9</b>		<b>722.5</b>	
<b>TOTAL PROCUREMENT OF W&amp;TCV, ARMY</b>				<b>8,337.1</b>		<b>4,430.9</b>		<b>3,687.1</b>	

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SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. AMMUNITION	2,339.7	2,055.3	1,930.4
02. AMMUNITION PRODUCTION BASE SUPPORT	277.1	306.9	345.4
07. RE-ESTIMATE OF GUARANTEED LOAN		26.7	
<b>TOTAL PROCUREMENT OF AMMUNITION, ARMY</b>	<b>2,616.8</b>	<b>2,388.9</b>	<b>2,275.8</b>

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Department of the Army  
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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	
<b><u>BUDGET ACTIVITY 01: AMMUNITION</u></b>								
<b>SMALL/MEDIUM CAL AMMUNITION</b>								
1	CTG, 5.56MM, ALL TYPES	A		192.1		187.9	197.1	U
2	CTG, 7.62MM, ALL TYPES	A		141.8		67.6	59.2	U
3	CTG, HANDGUN, ALL TYPES	A		3.3		6.1	6.3	U
4	CTG, .50 CAL, ALL TYPES	A		177.9		178.3	183.8	U
5	CTG, 20MM, ALL TYPES	A		49.3				U
6	CTG, 25MM, ALL TYPES	A		37.6		29.3	14.7	U
7	CTG, 30MM, ALL TYPES	A		75.0		61.6	79.1	U
8	CTG, 40MM, ALL TYPES	A		294.1		272.8	293.3	U
<b>MORTAR AMMUNITION</b>								
9	60MM MORTAR, ALL TYPES			23.3		8.0	17.1	U
10	81MM MORTAR, ALL TYPES			31.1		53.4	58.5	U
11	CTG, MORTAR, 120MM, ALL TYPES	B		42.3		110.8	117.6	U
<b>TANK AMMUNITION</b>								
12	CTG TANK 105MM: ALL TYPES	A		20.0		14.2	15.8	U
13	CTG, TANK, 120MM, ALL TYPES			188.1		179.2	151.0	U
<b>ARTILLERY AMMUNITION</b>								
14	CTG, ARTY, 75MM: ALL TYPES	A		2.3		2.7	2.7	U
15	CTG, ARTY, 105MM: ALL TYPES	A		31.0		51.7	42.2	U
16	CTG, ARTY, 155MM, ALL TYPES			90.4		87.5	85.0	U
17	PROJ 155MM EXTENDED RANGE XM982	B		69.9		28.6	34.2	U
18	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	A		77.7		77.7	43.3	U

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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST	
<b>ARTILLERY FUZES</b>									
19	ARTILLERY FUZES, ALL TYPES			4.1		4.2		20.0	U
<b>MINES</b>									
20	MINES, ALL TYPES			4.6		4.8		4.8	U
21	MINE, CLEARING CHARGE, ALL TYPES	A		9.9		2.5		2.6	U
22	ANTIPERSONNEL LANDMINE ALTERNATIVES			68.6		51.5		52.0	U
<b>ROCKETS</b>									
23	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	A		42.5		30.1		28.0	U
24	ROCKET, HYDRA 70, ALL TYPES	A		168.1		156.9		142.5	U
<b>OTHER AMMUNITION</b>									
25	DEMOLITION MUNITIONS, ALL TYPES	A		54.5		33.9		28.9	U
26	GRENADES, ALL TYPES	B		65.8		75.9		71.6	U
27	SIGNALS, ALL TYPES	A		21.4		180.6		89.4	U
28	CARTRIDGE, IMPULSE, BBU-35/B	A		3.0					U
29	SIMULATORS, ALL TYPES	A		22.6		21.5		20.0	U
30	SIMULATOR, HOSTILE FIRE, XM34	B		1.6					U
31	SIMULATOR, TARGET HIT, XM35 (WHITE STAR)	B		1.3					U
32	FLARE, AIRCRAFT, COUNTERMEASURE, XM216	A		155.6					U
33	ALL OTHER (AMMO)			1.6					U
<b>MISCELLANEOUS</b>									
34	AMMO COMPONENTS, ALL TYPES	A		4.4		14.9		15.2	U
35	NON-LETHAL AMMUNITION, ALL TYPES	A		70.7		25.1		21.2	U
36	CAD/PAD ALL TYPES	A		2.3		2.7		2.8	U

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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
37	ITEMS LESS THAN \$5 MILLION	A		6.4		6.5		7.0	U
38	AMMUNITION PECULIAR EQUIPMENT	A		17.6		14.9		10.6	U
39	FIRST DESTINATION TRANSPORTATION (AMMO)	A		13.9		12.0		12.6	U
40	CLOSEOUT LIABILITIES			52.3				.1	U
				-----		-----		-----	
	<b>TOTAL AMMUNITION</b>			<b>2,339.7</b>		<b>2,055.3</b>		<b>1,930.4</b>	
<b><u>BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT</u></b>									
<b>PRODUCTION BASE SUPPORT</b>									
41	PROVISION OF INDUSTRIAL FACILITIES			171.7		160.8		187.4	U
42	LAYAWAY OF INDUSTRIAL FACILITIES			3.1		3.4		5.1	U
43	MAINTENANCE OF INACTIVE FACILITIES			4.7		5.4		5.6	U
44	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL			94.9		134.3		144.3	U
45	ARMS INITIATIVE			2.8		2.9		3.0	U
				-----		-----		-----	
	<b>TOTAL AMMUNITION PRODUCTION BASE SUPPORT</b>			<b>277.1</b>		<b>306.9</b>		<b>345.4</b>	
<b><u>BUDGET ACTIVITY 07: RE-ESTIMATE OF GUARANTEED LOAN</u></b>									
<b>RE-ESTIMATE OF GUARANTEED LOAN</b>									
46	RE-ESTIMATE OF GUAR LOAN					26.7			U
				-----		-----		-----	
	<b>TOTAL RE-ESTIMATE OF GUARANTEED LOAN</b>					<b>26.7</b>			
				-----		-----		-----	
	<b>TOTAL PROCUREMENT OF AMMUNITION, ARMY</b>			<b>2,616.8</b>		<b>2,388.9</b>		<b>2,275.8</b>	

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Department of the Army

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. TACTICAL AND SUPPORT VEHICLES	11,257.6	5,564.1	3,675.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	7,948.7	5,101.6	5,311.1
03. OTHER SUPPORT EQUIPMENT	5,615.4	2,668.7	2,344.9
04. SPARE AND REPAIR PARTS	30.9	44.2	36.3
<b>TOTAL OTHER PROCUREMENT, ARMY</b>	<b>24,852.6</b>	<b>13,378.6</b>	<b>11,367.9</b>

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Department of the Army  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007	FY 2008	FY 2009				S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>									
<b>TACTICAL VEHICLES</b>									
1	TACTICAL TRAILERS/DOLLY SETS	A		92.6		95.2		88.4	U
2	SEMITRAILERS, FLATBED:	A		114.7		10.0		62.3	U
3	SEMITRAILERS, TANKERS	A		84.2		2.2		47.5	U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)			2,550.4		1,397.1		946.7	U
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)			3,090.0		1,986.2		944.7	U
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN			29.0		35.8		19.4	U
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			1,569.6		986.9		923.3	U
8	ARMORED SECURITY VEHICLES (ASV)			461.9		283.8		195.4	U
9	MINE PROTECTION VEHICLE FAMILY	A				197.8		182.4	U
10	TRUCK, TRACTOR, LINE HAUL, M915/M916			508.8		87.9		14.9	U
11	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P			240.7		106.8		213.3	U
12	HMMWV RECAPITALIZATION PROGRAM			450.3		144.0			U
13	MODIFICATION OF IN SVC EQUIP			1,829.8		217.3		32.2	U
14	ITEMS LESS THAN \$5.0M (TAC VEH)			12.4		8.0		.5	U
15	TOWING DEVICE-FIFTH WHEEL			2.8		.9		.2	U
<b>NON-TACTICAL VEHICLES</b>									
16	HEAVY ARMORED SEDAN			20.3		.6		.6	U
17	PASSENGER CARRYING VEHICLES			3.0		.3		.3	U
18	NONTACTICAL VEHICLES, OTHER	A		197.1		3.4		3.4	U
<b>TOTAL TACTICAL AND SUPPORT VEHICLES</b>				<b>11,257.6</b>		<b>5,564.1</b>		<b>3,675.6</b>	

Department of the Army  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007	FY 2008	FY 2009	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
<b><u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b>									
<b>COMM - JOINT COMMUNICATIONS</b>									
19	COMBAT IDENTIFICATION PROGRAM					4.2			U
20	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	A						12.9	U
21	WIN-T - GROUND FORCES TACTICAL NETWORK	A						287.6	U
22	JCSE EQUIPMENT (USREDCOM)			4.6		2.1		4.1	U
<b>COMM - SATELLITE COMMUNICATIONS</b>									
23	SECOMP-I	A		16.3					U
24	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS			91.3		143.5		88.3	U
25	SHF TERM			27.5		13.9		.3	U
26	SAT TERM, EMUT (SPACE)			22.4		4.2		.8	U
27	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	B		110.5		103.8		92.3	U
28	SMART-T (SPACE)			71.1		50.1		85.3	U
29	SCAMP (SPACE)			1.0		1.3		1.0	U
30	GLOBAL BRDCST SVC - GBS			17.9		35.5		35.4	U
31	MOD OF IN-SVC EQUIP (TAC SAT)			31.8		6.0		6.1	U
<b>COMM - C3 SYSTEM</b>									
32	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A		25.6		28.7		33.5	U
<b>COMM - COMBAT COMMUNICATIONS</b>									
33	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	B		62.9		9.4		36.1	U
34	RADIO TERMINAL SET, MIDS LVT(2)	A		3.1		31.8		8.6	U
35	SINCGARS FAMILY	A		630.6		148.6		84.9	U
36	AMC CRITICAL ITEMS - OPA2	A		27.8		7.9		4.1	U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C	
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST		FY 2009 QUANTITY
37	MULTI-PURPOSE INFORMATIONS OPERATIONS SYSEMS			8.0		8.6	7.8	U
38	BRIDGE TO FUTURE NETWORKS	B		733.4		362.6		U
39	COMMS-ELEC EQUIP FIELDING			18.6		10.8	7.8	U
40	SPIDER APLA REMOTE CONTROL UNIT	A		26.7			18.0	U
41	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS			9.9		10.1	7.5	U
42	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B		57.6		12.0	16.2	U
43	RADIO, IMPROVED HF (COTS) FAMILY	A		601.7		70.7	48.4	U
44	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			67.2		21.8	38.3	U
<b>COMM - INTELLIGENCE COMM</b>								
45	CI AUTOMATION ARCHITECTURE	A		11.5		1.5	1.5	U
<b>INFORMATION SECURITY</b>								
46	TSEC - ARMY KEY MGT SYS (AKMS)			15.9		27.6	34.8	U
47	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	A		163.2		85.2	76.6	U
<b>COMM - LONG HAUL COMMUNICATIONS</b>								
48	TERRESTRIAL TRANSMISSION			14.9		9.6	9.2	U
49	BASE SUPPORT COMMUNICATIONS			29.6		34.3	35.1	U
50	ELECTROMAG COMP PROG (EMCP)			.5		.5		U
51	WW TECH CON IMP PROG (WWTCIP)			71.2		27.7	28.7	U
<b>COMM - BASE COMMUNICATIONS</b>								
52	INFORMATION SYSTEMS			23.0		155.1	279.0	U
53	DEFENSE MESSAGE SYSTEM (DMS)			5.5		6.6	6.7	U
54	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(	A		241.2		217.5	231.3	U
55	PENTAGON INFORMATION MGT AND TELECOM			28.6		31.9	33.3	U



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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST	
<b>ELECT EQUIP - NAT INTEL PROG (NIP)</b>									
56	FOREIGN COUNTERINTELLIGENCE PROG (FCI)								
57	GENERAL DEFENSE INTEL PROG (GDIP)								
<b>ELECT EQUIP - TACT INT REL ACT (TIARA)</b>									
58	ALL SOURCE ANALYSIS SYS (ASAS) (MIP)	B		75.2		52.1		58.3	U
59	JTT/CIBS-M (MIP)	B		1.8		7.5		11.4	U
60	PROPHET GROUND (MIP)			103.6		121.1		114.1	U
61	TACTICAL UNMANNED AERIAL SYS (TUAS)MIP	A		292.2		237.5		316.6	U
62	SMALL UNMANNED AERIAL SYSTEM (SUAS)	A		15.5		33.3		30.0	U
63	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	B		47.6		50.6		26.8	U
64	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			44.4					U
65	TACTICAL EXPLOITATION SYSTEM (MIP)			25.5					U
66	DCGS-A (MIP)			145.1		146.6		178.0	U
67	TROJAN (MIP)	B		7.6		13.3		10.4	U
68	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)			5.0		2.3		2.4	U
69	CI HUMINT AUTO REPRTING AND COLL(CHARCS)			21.6		28.8		37.6	U
70	SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM	A		12.8				6.4	U
71	ITEMS LESS THAN \$5.0M (MIP)			71.8		30.9		27.7	U
<b>ELECT EQUIP - ELECTRONIC WARFARE (EW)</b>									
72	LIGHTWEIGHT COUNTER MORTAR RADAR	A		26.2		48.9		46.4	U
73	WARLOCK			36.0					U
74	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			187.7		11.8		1.0	U
75	CI MODERNIZATION (MIP)	A				1.3		1.3	U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST	
<b>ELECT EQUIP - TACTICAL SURV. (TAC SURV)</b>									
76	SENTINEL MODS			16.9		20.7		33.1	U
77	NIGHT VISION DEVICES	A		458.0		361.8		465.6	U
78	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM			187.6		158.4		210.8	U
79	NIGHT VISION, THERMAL WPN SIGHT	B		312.0		316.9		416.9	U
80	RADIATION MONITORING SYSTEMS					3.5		3.4	U
81	COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM)			245.0					U
82	ARTILLERY ACCURACY EQUIP			4.3		.3		.4	U
83	MOD OF IN-SVC EQUIP (MMS)			.3					U
84	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE			7.2		7.5		2.6	U
85	PROFILER			24.7		13.2		12.5	U
86	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)			89.6		43.7		16.3	U
87	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	B		523.5		248.4		231.7	U
88	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD	B		139.7		136.5		150.1	U
89	COMPUTER BALLISTICS: LHMCB XM32	A		11.4		1.0		2.3	U
90	MORTAR FIRE CONTROL SYSTEM			43.6		13.9		21.0	U
91	COUNTERFIRE RADARS							107.1	U
92	INTEGRATED MET SYS SENSORS (IMETS) - MIP			5.3					U
93	ENHANCED SENSOR & MONITORING SYSTEM	A		2.0				2.0	U
<b>ELECT EQUIP - TACTICAL C2 SYSTEMS</b>									
94	TACTICAL OPERATIONS CENTERS			237.6		293.9		196.2	U
95	FIRE SUPPORT C2 FAMILY	A		61.3		54.0		53.9	U
96	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC			31.8		33.5		36.8	U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C	
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST		FY 2009 QUANTITY
97	FAAD C2	A		41.9		12.3	7.5	U
98	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)			131.5		40.1	57.7	U
99	KNIGHT FAMILY	A		76.9		143.6	100.7	U
100	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			5.3		2.1	2.1	U
101	AUTOMATIC IDENTIFICATION TECHNOLOGY	B		120.5		72.9	83.5	U
102	TC AIMS II			42.3		29.2	31.9	U
103	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)			8.0		10.7	11.1	U
104	TACTICAL INTERNET MANAGER			23.4		10.2	4.8	U
105	DATA PRODUCTS	A				35.9	30.1	U
106	MANEUVER CONTROL SYSTEM (MCS)	A		133.1		121.7	123.0	U
107	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	A		136.6		150.2	68.0	U
108	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	A		69.6		41.7	25.9	U
<b>ELECT EQUIP - AUTOMATION</b>								
109	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	A		2.0		10.1	30.1	U
110	ARMY TRAINING MODERNIZATION			21.0		11.3	13.5	U
111	AUTOMATED DATA PROCESSING EQUIP			188.6		113.0	105.3	U
112	CSS COMMUNICATIONS	A		81.1		35.4	36.7	U
113	RESERVE COMPONENT AUTOMATION SYS (RCAS)			27.7		30.2	42.5	U
<b>ELECT EQUIP - AUDIO VISUAL SYS (A/V)</b>								
114	AFRTS			1.0		1.0		U
115	ITEMS LESS THAN \$5.0M (A/V)			6.5		6.3	6.7	U
116	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)			1.6		7.1	12.6	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007		FY 2008		FY 2009		S	E
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<b>ELECT EQUIP - MODS TACTICAL SYS/EQ</b>									
117	WEAPONIZATION OF UNMANNED AERIAL SYSTEM (UAS)	A		1.3		15.1		15.1	U
<b>ELECT EQUIP - SUPPORT</b>									
118	ITEMS UNDER \$5M (SSE)	A		16.9		14.3		6.5	U
119	PRODUCTION BASE SUPPORT (C-E)			.5		.5		.5	U
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>				<b>7,948.7</b>		<b>5,101.6</b>		<b>5,311.1</b>	
<b><u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u></b>									
<b>CHEMICAL DEFENSIVE EQUIPMENT</b>									
120	PROTECTIVE SYSTEMS	A						1.1	U
121	MASK, ACFT	A		1.1					U
122	CBRN SOLDIER PROTECTION	A		224.7		115.6		58.4	U
123	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)			4.0		9.0		16.8	U
<b>BRIDGING EQUIPMENT</b>									
124	TACTICAL BRIDGING			143.3		50.1		93.9	U
125	TACTICAL BRIDGE, FLOAT-RIBBON			163.3		74.3		147.3	U
<b>ENGINEER (NON-CONSTRUCTION) EQUIPMENT</b>									
126	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	B		56.6		48.8		46.0	U
127	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)			2,472.9		62.6		46.8	U
128	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)			50.6		36.0		58.4	U
129	< \$5M, COUNTERMINE EQUIPMENT	A		.5		3.5		3.2	U
130	AERIAL DETECTION	B				11.6		12.8	U
<b>COMBAT SERVICE SUPPORT EQUIPMENT</b>									
131	HEATERS AND ECU'S	A		22.9		19.7		13.0	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST	
132	LAUNDRIES, SHOWERS AND LATRINES			24.6		7.0		7.0	U
133	SOLDIER ENHANCEMENT			35.6		20.7		9.9	U
134	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)			3.9		4.0			U
135	LAND WARRIOR	B		18.6					U
136	FORCE PROVIDER	A		19.8					U
137	FIELD FEEDING EQUIPMENT			44.1		55.8		70.8	U
138	PARACHUTE & AERIAL DEL SYS			41.2		43.5		63.4	U
139	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM:	A				9.9		17.8	U
140	ITEMS LESS THAN \$5M (ENG SPT)	A		21.0		23.3		32.6	U
141	ITEMS LESS THAN \$5.0M (CSS EQ)			3.3					U
<b>PETROLEUM EQUIPMENT</b>									
142	QUALITY SURVEILLANCE EQUIPMENT	A		43.5		1.3		1.3	U
143	DISTRIBUTION SYSTEMS, PETROLEUM & WATER			111.4		34.2		61.5	U
<b>WATER EQUIPMENT</b>									
144	WATER PURIFICATION SYSTEMS			19.9		43.7		51.2	U
<b>MEDICAL EQUIPMENT</b>									
145	COMBAT SUPPORT MEDICAL			73.5		90.7		62.3	U
<b>MAINTENANCE EQUIPMENT</b>									
146	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	A		149.8		61.9		58.0	U
147	ITEMS LESS THAN \$5.0M (MAINT EQ)	A		93.6		1.2		1.3	U
<b>CONSTRUCTION EQUIPMENT</b>									
148	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	A		13.9		14.9		37.7	U
149	SKID STEER LOADER (SSL) FAMILY OF SYSTEM	A				16.8		19.9	U

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DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C	
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST		
150	SCRAPERS, EARTHMOVING	A		29.4		25.8			U	
151	DISTR, WATER, SP MIN 2500G SEC/NON-SEC	A				6.4		6.6	U	
152	MISSION MODULES - ENGINEERING	A		11.7		4.2		31.5	U	
153	LOADERS			17.7		19.8		28.0	U	
154	HYDRAULIC EXCAVATOR	B		4.6		3.9		9.6	U	
155	TRACTOR, FULL TRACKED	A		5.3		8.1		33.7	U	
156	CRANES			*					U	
157	PLANT, ASPHALT MIXING							7.9	U	
158	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	A		45.9		39.8		54.5	U	
159	CONST EQUIP ESP			48.3		42.7		44.7	U	
160	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		22.9		11.7		17.0	U	
<b>RAIL FLOAT CONTAINERIZATION EQUIPMENT</b>										
161	JOINT HIGH SPEED VESSEL (JHSV)				1	208.6	1	168.8	U	
162	HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)			8.2				17.6	U	
163	CAUSEWAY SYSTEMS	A		8.9					U	
164	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		2.5		4.3		7.8	U	
<b>GENERATORS</b>										
165	GENERATORS AND ASSOCIATED EQUIP	A		141.6		110.7		217.7	U	
<b>MATERIAL HANDLING EQUIPMENT</b>										
166	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A		64.5		45.0		45.0	U	
167	ALL TERRAIN LIFTING ARMY SYSTEM			60.1		39.5		49.0	U	
<b>TRAINING EQUIPMENT</b>										
168	COMBAT TRAINING CENTERS SUPPORT			151.1		21.5		16.5	U	

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST	
169	TRAINING DEVICES, NONSYSTEM			340.9		336.0		218.6	U
170	CLOSE COMBAT TACTICAL TRAINER	A		16.3		66.7		60.7	U
171	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA			77.9		66.9		23.1	U
<b>TEST MEASURE AND DIG EQUIPMENT (TMD)</b>									
172	CALIBRATION SETS EQUIPMENT			19.1		10.6		9.7	U
173	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)			142.1		36.3		46.3	U
174	GENERAL PURPOSE ELECTRONIC TEST EQUIPMENT (GP			22.4		19.2		22.4	U
<b>OTHER SUPPORT EQUIPMENT</b>									
175	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	A		90.2		451.9		20.2	U
176	PHYSICAL SECURITY SYSTEMS (OPA3)	A		210.8		105.1		104.8	U
177	BASE LEVEL COM'L EQUIPMENT			6.4		29.8		4.1	U
178	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			63.2		57.8		45.7	U
179	PRODUCTION BASE SUPPORT (OTH)			9.3		3.0		3.1	U
180	BUILDING, PRE-FAB, RELOCATABLE	A		95.9					U
181	SPECIAL EQUIPMENT FOR USER TESTING			19.2		23.8		24.2	U
182	AMC CRITICAL ITEMS OPA3	A		19.1		7.0		10.8	U
183	MA8975			2.4		2.5		2.6	U
<b>TOTAL OTHER SUPPORT EQUIPMENT</b>				<b>5,615.4</b>		<b>2,668.7</b>		<b>2,344.9</b>	
<b><u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u></b>									
<b>OPA2</b>									
184	INITIAL SPARES - C&E			27.8		44.2		36.3	U
<b>OPA3</b>									
185	INITIAL SPARES - OTHER SUPPORT EQUIP			3.1					U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
	TOTAL SPARE AND REPAIR PARTS			30.9		44.2		36.3	
	TOTAL OTHER PROCUREMENT, ARMY			24,852.6		13,378.6		11,367.9	

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FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. NETWORK ATTACK	1,391.9	966.0	
02. JIEDDO DEVICE DEFEAT	2,534.5	2,740.0	196.3
03. FORCE TRAINING	404.8	651.0	
04. STAFF AND INFRASTRUCTURE	61.3	32.0	300.0
<b>TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND</b>	<b>4,392.5</b>	<b>4,389.0</b>	<b>496.3</b>

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APPROPRIATION: 2093A JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007		FY 2008		FY 2009		S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<u>BUDGET ACTIVITY 01: NETWORK ATTACK</u>									
NETWORK ATTACK									
1	ATTACK THE NETWORK			1,391.9		966.0			U
				-----		-----		-----	
TOTAL NETWORK ATTACK				1,391.9		966.0			
<u>BUDGET ACTIVITY 02: JIEDDO DEVICE DEFEAT</u>									
JIEDDO DEVICE DEFEAT									
2	DEFEAT THE DEVICE			2,534.5		2,740.0		196.3	U
				-----		-----		-----	
TOTAL JIEDDO DEVICE DEFEAT				2,534.5		2,740.0		196.3	
<u>BUDGET ACTIVITY 03: FORCE TRAINING</u>									
FORCE TRAINING									
3	TRAIN THE FORCE			404.8		651.0			U
				-----		-----		-----	
TOTAL FORCE TRAINING				404.8		651.0			
<u>BUDGET ACTIVITY 04: STAFF AND INFRASTRUCTURE</u>									
STAFF AND INFRASTRUCTURE									
4	OPERATIONS			61.3		32.0		300.0	U
				-----		-----		-----	
TOTAL STAFF AND INFRASTRUCTURE				61.3		32.0		300.0	
TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND				4,392.5		4,389.0		496.3	

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FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: CHEM AGENTS & MUNITIONS DS, ARMY

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	1,042.3		
02. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	230.1		
<b>TOTAL CHEM AGENTS &amp; MUNITIONS DS, ARMY</b>	<b>1,272.4</b>		

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APPROPRIATION: 0390A CHEM AGENTS & MUNITIONS DS, ARMY

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: CHEM AGENTS &amp; MUNITIONS DESTRUCT-O&amp;M</u>									
OPERATION & MAINTENANCE									
1	CHEM DEMILITARIZATION - O&M			1,042.3					U
				-----		-----		-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M				1,042.3					
<u>BUDGET ACTIVITY 02: CHEM AGENTS &amp; MUNITIONS DESTRUCT-RDT&amp;E</u>									
RDT&E									
2	CHEM DEMILITARIZATION - RDT&E			230.1					U
				-----		-----		-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E				230.1					
				-----		-----		-----	
TOTAL CHEM AGENTS & MUNITIONS DS, ARMY				1,272.4					

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## Department of the Navy

## FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, NAVY	11,922.3	12,428.5	14,716.8
WEAPONS PROCUREMENT, NAVY	2,897.4	3,092.9	3,575.5
PROCUREMENT OF AMMO, NAVY & MC	1,049.4	1,362.2	1,122.7
SHIPBUILDING & CONVERSION, NAVY	10,151.5	13,506.0	12,732.9
OTHER PROCUREMENT, NAVY	6,131.6	5,373.1	5,482.9
PROCUREMENT, MARINE CORPS	8,051.8	3,014.1	1,512.8
<b>TOTAL Department of the Navy</b>	<b>40,204.1</b>	<b>38,777.0</b>	<b>39,143.5</b>

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## Department of the Navy

## FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

## APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. COMBAT AIRCRAFT	7,310.4	8,515.0	10,556.9
02. AIRLIFT AIRCRAFT			155.0
03. TRAINER AIRCRAFT	519.8	325.6	289.3
04. OTHER AIRCRAFT	294.6	297.5	208.8
05. MODIFICATION OF AIRCRAFT	2,425.9	1,612.0	1,695.8
06. AIRCRAFT SPARES AND REPAIR PARTS	820.5	1,050.5	1,229.1
07. AIRCRAFT SUPPORT EQUIP & FACILITIES	551.1	628.0	581.9
<b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>	<b>11,922.3</b>	<b>12,428.5</b>	<b>14,716.8</b>

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</b>									
<b>COMBAT AIRCRAFT</b>									
1	AV-8B (V/STOL)HARRIER (MYP)	A				3.0		3.4	U
2	EA-18G	B	9	(722.6)	18	(1,297.0)	22	(1,655.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-26.5)		(-39.6)		(-50.8)	U
				-----		-----		-----	
				<b>696.1</b>		<b>1,257.5</b>		<b>1,604.8</b>	
3	EA-18G								
	ADVANCE PROCUREMENT (CY)			39.6		50.8		46.8	U
	(FY 2007 FOR FY 2008) (MEMO)			(39.6)					
	(FY 2008 FOR FY 2009) (MEMO)					(50.8)			
	(FY 2009 FOR FY 2010) (MEMO)							(46.8)	
4	F/A-18E/F (FIGHTER) HORNET (MYP)	A	37	(2,777.2)	24	(2,084.3)	23	(1,917.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-92.7)		(-55.8)		(-49.2)	U
				-----		-----		-----	
				<b>2,684.5</b>		<b>2,028.4</b>		<b>1,868.7</b>	
5	F/A-18E/F (FIGHTER) HORNET (MYP)								
	ADVANCE PROCUREMENT (CY)			52.6		46.5		42.6	U
	(FY 2007 FOR FY 2008) (MEMO)			(52.6)					
	(FY 2008 FOR FY 2009) (MEMO)					(46.5)			
	(FY 2009 FOR FY 2010) (MEMO)							(42.6)	
6	JOINT STRIKE FIGHTER	A			6	(1,229.5)	8	(1,720.9)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-124.5)		(-118.8)	U
				-----		-----		-----	
						<b>1,105.0</b>		<b>1,602.1</b>	
7	JOINT STRIKE FIGHTER								
	ADVANCE PROCUREMENT (CY)			124.5		118.8		258.8	U
	(FY 2007 FOR FY 2008) (MEMO)			(124.5)					
	(FY 2008 FOR FY 2009) (MEMO)					(118.8)			
	(FY 2009 FOR FY 2010) (MEMO)							(258.8)	



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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
8	V-22 (MEDIUM LIFT)		14	(1,430.7)	21	(1,836.0)	30	(2,259.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-66.5)		(-89.2)		(-125.6)	U
				<u>1,364.1</u>		<u>1,746.8</u>		<u>2,133.4</u>	
9	V-22 (MEDIUM LIFT)								
	ADVANCE PROCUREMENT (CY)			193.3		199.3		87.0	U
	(FY 2007 FOR FY 2008) (MEMO)			(89.2)					
	(FY 2007 FOR FY 2009) (MEMO)			(22.0)					
	(FY 2007 FOR FY 2010) (MEMO)			(26.2)					
	(FY 2007 FOR FY 2011) (MEMO)			(28.6)					
	(FY 2007 FOR FY 2012) (MEMO)			(27.3)					
	(FY 2008 FOR FY 2009) (MEMO)					(103.6)			
	(FY 2008 FOR FY 2010) (MEMO)					(30.3)			
	(FY 2008 FOR FY 2011) (MEMO)					(33.9)			
	(FY 2008 FOR FY 2012) (MEMO)					(31.6)			
	(FY 2009 FOR FY 2010) (MEMO)							(87.0)	
10	UH-1Y/AH-1Z	A	11	493.7	15	415.6	20	474.1	U
11	MH-60S (MYP)	A	18	(534.8)	18	(506.9)	18	(551.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-78.6)		(-86.2)		(-80.9)	U
				<u>456.2</u>		<u>420.7</u>		<u>470.5</u>	
12	MH-60S (MYP)								
	ADVANCE PROCUREMENT (CY)			90.0		79.5		79.2	U
	(FY 2007 FOR FY 2008) (MEMO)			(81.4)					
	(FY 2007 FOR FY 2009) (MEMO)			(2.9)					
	(FY 2007 FOR FY 2010) (MEMO)			(2.9)					
	(FY 2007 FOR FY 2011) (MEMO)			(2.9)					
	(FY 2008 FOR FY 2009) (MEMO)					(75.5)			
	(FY 2008 FOR FY 2010) (MEMO)					(2.0)			
	(FY 2008 FOR FY 2011) (MEMO)					(2.0)			
	(FY 2009 FOR FY 2010) (MEMO)							(78.1)	
	(FY 2009 FOR FY 2011) (MEMO)							(1.1)	

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
13	MH-60R	A	25	(909.5)	27	(953.1)	31	(1,178.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-116.5)		(-114.1)		(-133.0)	U
				<u>793.0</u>		<u>839.0</u>		<u>1,045.0</u>	
14	MH-60R								
	ADVANCE PROCUREMENT (CY)			120.0		151.8		140.8	U
	(FY 2007 FOR FY 2008) (MEMO)			(112.0)					
	(FY 2007 FOR FY 2009) (MEMO)			(4.0)					
	(FY 2007 FOR FY 2010) (MEMO)			(2.0)					
	(FY 2007 FOR FY 2011) (MEMO)			(2.0)					
	(FY 2008 FOR FY 2009) (MEMO)					(129.0)			
	(FY 2008 FOR FY 2010) (MEMO)					(12.9)			
	(FY 2008 FOR FY 2011) (MEMO)					(9.9)			
	(FY 2009 FOR FY 2010) (MEMO)							(136.8)	
	(FY 2009 FOR FY 2011) (MEMO)							(4.0)	
15	MMA								
	ADVANCE PROCUREMENT (CY)							110.6	U
	(FY 2009 FOR FY 2010) (MEMO)							(102.7)	
	(FY 2009 FOR FY 2011) (MEMO)							(7.9)	
16	E-2C (EARLY WARNING) HAWKEYE (MYP)	A	2	(296.1)			3	(548.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-93.4)				(-52.2)	U
				<u>202.7</u>				<u>496.4</u>	
17	E-2C (EARLY WARNING) HAWKEYE (MYP)								
	ADVANCE PROCUREMENT (CY)					52.2		92.7	U
	(FY 2008 FOR FY 2009) (MEMO)					(52.2)			
	(FY 2009 FOR FY 2010) (MEMO)							(92.7)	
				<u>7,310.4</u>		<u>8,515.0</u>		<u>10,556.9</u>	
<b><u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u></b>									
<b>AIRLIFT AIRCRAFT</b>									
18	C-40A	A					2	155.0	U
								<u>155.0</u>	
<b>TOTAL AIRLIFT AIRCRAFT</b>									

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u></b>									
TRAINER AIRCRAFT									
19	T-45TS (TRAINER) GOSHAWK	A	10	374.8		32.3			U
20	JPATS	A	20	145.0	44	293.3	44	289.3	U
				-----		-----		-----	
<b>TOTAL TRAINER AIRCRAFT</b>				<b>519.8</b>		<b>325.6</b>		<b>289.3</b>	
<b><u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u></b>									
OTHER AIRCRAFT									
21	KC-130J	A	3	(224.1)	4	(263.7)	2	(153.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-46.2)		(-45.6)		(-33.7)	U
				-----		-----		-----	
				<b>177.9</b>		<b>218.2</b>		<b>119.5</b>	
22	KC-130J			45.6		33.7		33.9	U
	ADVANCE PROCUREMENT (CY)			(45.6)					
	(FY 2007 FOR FY 2008) (MEMO)								
	(FY 2008 FOR FY 2009) (MEMO)					(33.7)			
	(FY 2009 FOR FY 2010) (MEMO)							(33.9)	
23	F-5	A	5	4.5					U
24	VTUAV	B	4	37.4		37.4	3	55.3	U
25	OTHER SUPPORT AIRCRAFT		3	29.3	1	8.2			U
				-----		-----		-----	
<b>TOTAL OTHER AIRCRAFT</b>				<b>294.6</b>		<b>297.5</b>		<b>208.8</b>	
<b><u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u></b>									
MODIFICATION OF AIRCRAFT									
26	EA-6 SERIES	A		227.6		30.4		33.4	U
27	AV-8 SERIES	A		67.9		36.0		51.1	U
28	ADVERSARY	A		3.7					U
29	F-18 SERIES	A		514.4		429.9		450.9	U
30	H-46 SERIES	A		135.2		23.6		34.6	U

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
31	AH-1W SERIES	A		46.6		1.4		6.4	U
32	H-53 SERIES	A		237.0		51.7		56.4	U
33	SH-60 SERIES	A		39.3		58.2		72.5	U
34	H-1 SERIES	A		22.2		6.4		8.9	U
35	EP-3 SERIES	A		66.8		55.5		72.4	U
36	P-3 SERIES	A		282.6		248.8		297.9	U
37	S-3 SERIES	A		.7		.5			U
38	E-2 SERIES	A		15.9		9.0		11.5	U
39	TRAINER A/C SERIES	A		17.0		20.1		26.2	U
40	C-2A	A		37.0		32.2		22.1	U
41	C-130 SERIES	A		46.7		2.2		6.5	U
42	FEWSG	A		.6		.6		.7	U
43	CARGO/TRANSPORT A/C SERIES	A		34.5		20.8		18.0	U
44	E-6 SERIES	A		54.7		84.6		88.9	U
45	EXECUTIVE HELICOPTERS SERIES	A		40.5		46.9		31.8	U
46	SPECIAL PROJECT AIRCRAFT	A		22.3		20.0		14.1	U
47	T-45 SERIES	A		35.7		56.8		67.7	U
48	POWER PLANT CHANGES	A		21.9		22.3		28.2	U
49	JPATS SERIES	A		1.6		9.8		8.9	U
50	AVIATION LIFE SUPPORT MODS	A		.7		8.3		7.2	U
51	COMMON ECM EQUIPMENT	A		107.6		103.8		66.4	U
52	COMMON AVIONICS CHANGES	A		178.5		147.8		148.9	U
53	COMMON DEFENSIVE WEAPON SYSTEM	A		10.9		6.4		10.8	U

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C			
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY		FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
54	ID SYSTEMS	A		11.1		10.2		12.0	U
55	V-22 (TILT/ROTOR ACFT) OSPREY	B		144.8		67.9		41.5	U
<b>TOTAL MODIFICATION OF AIRCRAFT</b>				<b>2,425.9</b>		<b>1,612.0</b>		<b>1,695.8</b>	
<b><u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u></b>									
<b>AIRCRAFT SPARES AND REPAIR PARTS</b>									
56	SPARES AND REPAIR PARTS	A		820.5		1,050.5		1,229.1	U
<b>TOTAL AIRCRAFT SPARES AND REPAIR PARTS</b>				<b>820.5</b>		<b>1,050.5</b>		<b>1,229.1</b>	
<b><u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIP &amp; FACILITIES</u></b>									
<b>AIRCRAFT SUPPORT EQUIP &amp; FACILITIES</b>									
57	COMMON GROUND EQUIPMENT	A		412.8		471.2		442.4	U
58	AIRCRAFT INDUSTRIAL FACILITIES	A		9.4		10.7		11.1	U
59	WAR CONSUMABLES	A		39.7		65.9		62.3	U
60	OTHER PRODUCTION CHARGES	A		19.9		20.5		27.9	U
61	SPECIAL SUPPORT EQUIPMENT	A		64.3		57.9		36.5	U
62	FIRST DESTINATION TRANSPORTATION	A		3.8		1.7		1.8	U
63	CANCELLED ACCOUNT ADJUSTMENTS	A		1.2					U
<b>TOTAL AIRCRAFT SUPPORT EQUIP &amp; FACILITIES</b>				<b>551.1</b>		<b>628.0</b>		<b>581.9</b>	
<b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>				<b>11,922.3</b>		<b>12,428.5</b>		<b>14,716.8</b>	

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## Department of the Navy

## FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

## APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. BALLISTIC MISSILES	917.9	1,048.2	1,096.7
02. OTHER MISSILES	1,305.4	1,444.2	1,884.5
03. TORPEDOES AND RELATED EQUIPMENT	226.9	221.2	201.1
04. OTHER WEAPONS	391.9	344.8	339.8
06. SPARES AND REPAIR PARTS	55.4	34.6	53.4
<b>TOTAL WEAPONS PROCUREMENT, NAVY</b>	<b>2,897.4</b>	<b>3,092.9</b>	<b>3,575.5</b>

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u></b>									
MODIFICATION OF MISSILES									
1	TRIDENT II MODS			914.4	12	1,044.7	24	1,093.2	U
SUPPORT EQUIPMENT & FACILITIES									
2	MISSILE INDUSTRIAL FACILITIES	A		3.4		3.5		3.5	U
<b>TOTAL BALLISTIC MISSILES</b>				<b>917.9</b>		<b>1,048.2</b>		<b>1,096.7</b>	
<b><u>BUDGET ACTIVITY 02: OTHER MISSILES</u></b>									
STRATEGIC MISSILES									
3	TOMAHAWK	A	355	353.0	394	380.5	207	281.1	U
TACTICAL MISSILES									
4	AMRAAM	A	42	88.3	78	86.9	147	146.8	U
5	SIDEWINDER	A	174	40.2	170	54.5	205	57.5	U
6	JSOW	B	388	124.1	416	130.4	496	149.1	U
7	SLAM-ER	A		60.7					U
8	STANDARD MISSILE	A	75	137.0	75	158.6	70	228.0	U
9	RAM	A	90	56.6	90	75.5	90	74.3	U
10	HELLFIRE	A	1111	100.4	439	45.4	1068	95.4	U
11	AERIAL TARGETS	A		82.9		66.9		83.3	U
12	OTHER MISSILE SUPPORT	A		9.0		9.2		9.5	U
MODIFICATION OF MISSILES									
13	ESSM	A	100	99.1	85	82.7	86	85.1	U
14	HARM MODS	A				41.0		42.7	U
15	STANDARD MISSILES MODS	A		60.5				77.4	U

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>SUPPORT EQUIPMENT &amp; FACILITIES</b>									
16	WEAPONS INDUSTRIAL FACILITIES	A		64.0		56.8		3.3	U
17	FLEET SATELLITE COMM FOLLOW-ON	A				214.4		479.7	U
18	FLEET SATELLITE COMM FOLLOW-ON ADVANCE PROCUREMENT (CY) (FY 2009 FOR FY 2010) (MEMO)							27.8 (27.8)	U
<b>ORDNANCE SUPPORT EQUIPMENT</b>									
19	ORDNANCE SUPPORT EQUIPMENT	A		29.6		41.4		43.7	U
<b>TOTAL OTHER MISSILES</b>				<b>1,305.4</b>		<b>1,444.2</b>		<b>1,884.5</b>	
<b><u>BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT</u></b>									
<b>TORPEDOES AND RELATED EQUIP.</b>									
20	SSTD	A		5.8		*			U
21	ASW TARGETS	A		24.9		11.7		8.9	U
<b>MOD OF TORPEDOES AND RELATED EQUIP</b>									
22	MK-46 TORPEDO MODS	A	133	85.6	133	84.9	120	77.8	U
23	MK-48 TORPEDO ADCAP MODS	A		64.6		72.9		61.5	U
24	QUICKSTRIKE MINE	B		3.1		3.2		3.5	U
<b>SUPPORT EQUIPMENT</b>									
25	TORPEDO SUPPORT EQUIPMENT	A		26.2		35.7		36.0	U
26	ASW RANGE SUPPORT	A		13.2		9.4		9.9	U
<b>DESTINATION TRANSPORTATION</b>									
27	FIRST DESTINATION TRANSPORTATION	A		3.4		3.4		3.4	U
<b>TOTAL TORPEDOES AND RELATED EQUIPMENT</b>				<b>226.9</b>		<b>221.2</b>		<b>201.1</b>	



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FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007	FY 2008	FY 2009				S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
<b><u>BUDGET ACTIVITY 04: OTHER WEAPONS</u></b>									
GUNS AND GUN MOUNTS									
28	SMALL ARMS AND WEAPONS	A		84.6		14.1		13.6	U
MODIFICATION OF GUNS AND GUN MOUNTS									
29	CIWS MODS	A		150.5		181.1		168.0	U
30	COAST GUARD WEAPONS	A		5.4		13.7		21.1	U
31	GUN MOUNT MODS	A		92.0		16.3		60.1	U
32	LCS MODULE WEAPONS	B						2.8	U
33	CRUISER MODERNIZATION WEAPONS	A		18.4		23.4		45.2	U
34	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A		3.1		6.5		8.6	U
OTHER									
35	MARINE CORPS TACTIAL UNMANNED AERIAL SYSTEM			35.7		89.6		20.5	U
36	CANCELLED ACCOUNT ADJUSTMENTS	A		2.2					U
<b>TOTAL OTHER WEAPONS</b>				<b>391.9</b>		<b>344.8</b>		<b>339.8</b>	
<b><u>BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS</u></b>									
SPARES AND REPAIR PARTS									
37	SPARES AND REPAIR PARTS	A		55.4		34.6		53.4	U
<b>TOTAL SPARES AND REPAIR PARTS</b>				<b>55.4</b>		<b>34.6</b>		<b>53.4</b>	
<b>TOTAL WEAPONS PROCUREMENT, NAVY</b>				<b>2,897.4</b>		<b>3,092.9</b>		<b>3,575.5</b>	

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Department of the Navy

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MC

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. PROC AMMO, NAVY	582.7	515.4	529.6
02. PROC AMMO, MC	466.6	846.8	593.1
TOTAL PROCUREMENT OF AMMO, NAVY & MC	1,049.4	1,362.2	1,122.7

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Department of the Navy  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MC

DATE: FEB 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u></b>									
<b>NAVY AMMUNITION</b>									
1	GENERAL PURPOSE BOMBS	A		123.8		112.7		168.4	U
2	JDAM	B	3324	86.6	1357	38.4	169	9.3	U
3	AIRBORNE ROCKETS, ALL TYPES	A		31.8		30.1		32.3	U
4	MACHINE GUN AMMUNITION	A		16.1		12.6		18.9	U
5	PRACTICE BOMBS	A		44.4		36.1		39.4	U
6	CARTRIDGES & CART ACTUATED DEVICES	A		30.8		44.0		46.6	U
7	AIRCRAFT ESCAPE ROCKETS	A		11.0					U
8	AIR EXPENDABLE COUNTERMEASURES	A		80.6		84.6		79.8	U
9	JATOS	A		3.8		3.1		3.2	U
10	MK 258 MOD 1	A						1.0	U
11	5 INCH/54 GUN AMMUNITION	A		37.9		28.8		21.0	U
12	INTERMEDIATE CALIBER GUN AMMUNITION	A		10.9		11.1		15.8	U
13	OTHER SHIP GUN AMMUNITION	A		40.1		21.6		35.1	U
14	SMALL ARMS & LANDING PARTY AMMO	A		54.1		78.0		45.1	U
15	PYROTECHNIC AND DEMOLITION	A		9.7		11.0		10.5	U
16	AMMUNITION LESS THAN \$5 MILLION	A		1.2		3.2		3.2	U
<b>TOTAL PROC AMMO, NAVY</b>				<b>582.7</b>		<b>515.4</b>		<b>529.6</b>	
<b><u>BUDGET ACTIVITY 02: PROC AMMO, MC</u></b>									
<b>MARINE CORPS AMMUNITION</b>									
17	SMALL ARMS AMMUNITION					176.6		108.4	U
18	5.56 MM, ALL TYPES	A		32.4					U

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APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MC

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
19	7.62 MM, ALL TYPES	A		26.7					U
20	LINEAR CHARGES, ALL TYPES	A		16.6		12.7		17.7	U
21	.50 CALIBER	A		10.5					U
22	40 MM, ALL TYPES	A		51.8		77.4		60.4	U
23	60MM, ALL TYPES	A		26.0		94.8		44.8	U
24	81MM, ALL TYPES	A		74.3		135.4		54.9	U
25	120MM, ALL TYPES	A		49.4		93.6		87.5	U
26	CTG 25MM, ALL TYPES	A		8.7		11.9		2.3	U
27	9 MM ALL TYPES	A		4.9					U
28	GRENADERS, ALL TYPES	A		23.5		59.6		39.0	U
29	ROCKETS, ALL TYPES	A		22.8		40.2		26.1	U
30	ARTILLERY, ALL TYPES	A		62.3		109.5		117.2	U
31	EXPEDITIONARY FIGHTING VEHICLE	A				*			U
32	DEMOLITION MUNITIONS, ALL TYPES	A		13.3		12.3		19.0	U
33	FUZE, ALL TYPES	A		2.3		5.1		3.5	U
34	NON LETHALS	B		10.0		10.0		2.2	U
35	AMMO MODERNIZATION	A		26.4		7.8		5.6	U
36	ITEMS LESS THAN \$5 MILLION	A		4.7				4.5	U
<b>TOTAL PROC AMMO, MC</b>				<b>466.6</b>		<b>846.8</b>		<b>593.1</b>	
<b>TOTAL PROCUREMENT OF AMMO, NAVY &amp; MC</b>				<b>1,049.4</b>		<b>1,362.2</b>		<b>1,122.7</b>	

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FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
02. OTHER WARSHIPS	7,994.6	10,135.1	11,712.9
03. AMPHIBIOUS SHIPS	1,510.8	2,863.6	278.0
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	646.1	507.4	742.0
<b>TOTAL SHIPBUILDING &amp; CONVERSION, NAVY</b>	<b>10,151.5</b>	<b>13,506.0</b>	<b>12,732.9</b>

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: FEB 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 02: OTHER WARSHIPS</b>									
<b>OTHER WARSHIPS</b>									
1	CARRIER REPLACEMENT PROGRAM	A		(867.9)	1	(6,165.2)		(2,712.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-549.5)		(-3,143.7)			U
				<b>318.4</b>		<b>3,021.5</b>		<b>2,712.3</b>	
2	CARRIER REPLACEMENT PROGRAM								
	ADVANCE PROCUREMENT (CY)			788.6		123.5		1,214.2	U
	(FY 2007 FOR FY 2008) (MEMO)			(735.8)					
	(FY 2007 FOR FY 2012) (MEMO)			(52.8)					
	(FY 2008 FOR FY 2012) (MEMO)					(123.5)			
	(FY 2009 FOR FY 2012) (MEMO)							(1,214.2)	
3	VIRGINIA CLASS SUBMARINE	B	1	(2,716.9)	1	(2,745.7)	1	(2,861.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-837.9)		(-853.1)		(-754.0)	U
				<b>1,879.0</b>		<b>1,892.6</b>		<b>2,107.0</b>	
4	VIRGINIA CLASS SUBMARINE								
	ADVANCE PROCUREMENT (CY)			673.7		1,281.7		1,316.5	U
	(FY 2007 FOR FY 2008) (MEMO)			(212.7)					
	(FY 2007 FOR FY 2009) (MEMO)			(461.0)					
	(FY 2008 FOR FY 2009) (MEMO)					(293.0)			
	(FY 2008 FOR FY 2010) (MEMO)					(474.7)			
	(FY 2008 FOR FY 2011) (MEMO)					(513.9)			
	(FY 2009 FOR FY 2010) (MEMO)							(318.6)	
	(FY 2009 FOR FY 2011) (MEMO)							(672.7)	
	(FY 2009 FOR FY 2012) (MEMO)							(162.6)	
	(FY 2009 FOR FY 2013) (MEMO)							(162.6)	
5	CVN REFUELING OVERHAULS	A		950.5			1	606.6	U
6	CVN REFUELING OVERHAULS								
	ADVANCE PROCUREMENT (CY)			116.6		295.3		21.4	U
	(FY 2007 FOR FY 2010) (MEMO)			(116.6)					
	(FY 2008 FOR FY 2010) (MEMO)					(295.3)			
	(FY 2009 FOR FY 2013) (MEMO)							(21.4)	
7	SSN ERO	A		(4.0)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-4.0)					U

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DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
8	SSBN ERO		1	(287.2)	1	(222.5)	1	(263.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-61.0)		(-36.2)		(-42.0)	U
				<b>226.2</b>		<b>186.3</b>		<b>221.8</b>	
9	SSBN ERO								
	ADVANCE PROCUREMENT (CY)			37.0		42.4		39.4	U
	(FY 2007 FOR FY 2008) (MEMO)			(31.7)					
	(FY 2007 FOR FY 2009) (MEMO)			(5.3)					
	(FY 2008 FOR FY 2009) (MEMO)					(36.7)			
	(FY 2008 FOR FY 2010) (MEMO)					(5.7)			
	(FY 2009 FOR FY 2010) (MEMO)							(34.1)	
	(FY 2009 FOR FY 2011) (MEMO)							(5.2)	
10	DDG 1000	A	2	(3,567.6)		(2,757.0)	1	(2,652.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-1,010.3)				(-149.8)	U
				<b>2,557.3</b>		<b>2,757.0</b>		<b>2,502.8</b>	
11	DDG 1000								
	ADVANCE PROCUREMENT (CY)					149.8		51.0	U
	(FY 2008 FOR FY 2009) (MEMO)					(149.8)			
	(FY 2009 FOR FY 2010) (MEMO)							(51.0)	
12	DDG-51	A		354.3		47.7			U
13	LITTORAL COMBAT SHIP	A		93.0	1	337.1	2	920.0	U
	<b>TOTAL OTHER WARSHIPS</b>			<b>7,994.6</b>		<b>10,135.1</b>		<b>11,712.9</b>	
<b><u>BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS</u></b>									
<b>AMPHIBIOUS SHIPS</b>									
14	LPD-17	A		(86.9)	1	(1,748.1)		(152.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-3.5)		(-299.9)		(-49.7)	U
				<b>83.4</b>		<b>1,448.2</b>		<b>103.2</b>	
15	LPD-17								
	ADVANCE PROCUREMENT (CY)			296.2		49.7			U
	(FY 2007 FOR FY 2008) (MEMO)			(296.2)					
	(FY 2008 FOR FY 2009) (MEMO)					(49.7)			

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DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
16	LHA REPLACEMENT	A	1	(1,428.8)		(1,365.8)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-297.7)					U
				1,131.1		1,365.8			
17	INTRATHEATER CONNECTOR	B					1	174.8	U
<b>TOTAL AMPHIBIOUS SHIPS</b>				<b>1,510.8</b>		<b>2,863.6</b>		<b>278.0</b>	
<b><u>BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS</u></b>									
<b>AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST</b>									
18	SPECIAL PURPOSE	A		2.9					U
19	OCEANOGRAPHIC SHIPS	A	1	116.5					U
20	OUTFITTING	A		369.1		376.9		429.6	U
21	SERVICE CRAFT	A		47.4		32.7		36.3	U
22	LCAC SLEP	A	6	110.2	5	97.8	6	110.9	U
23	COMPLETION OF PY SHIPBUILDING PROGRAMS	B						(165.2)	U
	SSN-774 (MEMO NON ADD)							(81.0)	U
	LPD (MEMO NON ADD)							(33.1)	U
								<b>165.2</b>	
<b>TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS</b>				<b>646.1</b>		<b>507.4</b>		<b>742.0</b>	
<b>TOTAL SHIPBUILDING &amp; CONVERSION, NAVY</b>				<b>10,151.5</b>		<b>13,506.0</b>		<b>12,732.9</b>	



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SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. SHIPS SUPPORT EQUIPMENT	1,545.8	1,673.2	1,673.8
02. COMMUNICATIONS & ELECTRONICS EQUIP	1,853.7	1,796.1	2,039.9
03. AVIATION SUPPORT EQUIPMENT	324.6	335.2	376.3
04. ORDNANCE SUPPORT EQUIPMENT	562.8	701.6	613.0
05. CIVIL ENGINEERING SUPPORT EQUIP	1,040.4	202.3	103.9
06. SUPPLY SUPPORT EQUIPMENT	169.1	105.7	104.5
07. PERSONNEL & COMMAND SUPPORT EQUIP	409.1	349.1	319.7
08. SPARES AND REPAIR PARTS	226.2	210.0	251.8
<b>TOTAL OTHER PROCUREMENT, NAVY</b>	<b>6,131.6</b>	<b>5,373.1</b>	<b>5,482.9</b>

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DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u></b>									
<b>SHIP PROPULSION EQUIPMENT</b>									
1	LM-2500 GAS TURBINE	A		7.4		8.1		8.0	U
2	ALLISON 501K GAS TURBINE	A		16.0		9.4		9.4	U
3	OTHER PROPULSION EQUIPMENT	A						38.8	U
<b>NAVIGATION EQUIPMENT</b>									
4	OTHER NAVIGATION EQUIPMENT	A		27.9		30.5		47.5	U
<b>UNDERWAY REPLENISHMENT EQUIP</b>									
5	UNDERWAY REPLENISHMENT EQUIPMENT	A		.9					U
<b>PERISCOPES</b>									
6	SUB PERISCOPES & IMAGING EQUIP	A		67.3		47.8		69.1	U
<b>OTHER SHIPBOARD EQUIPMENT</b>									
7	DDG MOD	A		32.0		52.7		165.5	U
8	FIREFIGHTING EQUIPMENT	A		16.7		9.1		8.3	U
9	COMMAND AND CONTROL SWITCHBOARD	A		2.7		2.2		6.3	U
10	POLLUTION CONTROL EQUIPMENT	B		27.7		21.9		27.9	U
11	SUBMARINE SUPPORT EQUIPMENT	A		26.1		29.1		22.7	U
12	VIRGINIA CLASS SUPPORT EQUIPMENT	A		155.6		145.4		199.9	U
13	SUBMARINE BATTERIES	A		21.7		40.5		41.1	U
14	STRATEGIC PLATFORM SUPPORT EQUIP	A		26.0		10.0		10.0	U
15	DSSP EQUIPMENT	A		4.7		6.1		5.7	U
16	CG MODERNIZATION	A		231.2		216.0		232.4	U
17	LCAC	A		.4		.1		.2	U

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DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C			
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY		FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
18	MINESWEEPING EQUIPMENT	A		13.9		10.1		12.0	U
19	ITEMS LESS THAN \$5 MILLION	A		168.0		149.4		136.2	U
20	CHEMICAL WARFARE DETECTORS	A		4.0		3.9		6.6	U
21	SUBMARINE LIFE SUPPORT SYSTEM	A		14.7		14.0		15.2	U
<b>REACTOR PLANT EQUIPMENT</b>									
22	REACTOR POWER UNITS	A		127.0		389.0			U
23	REACTOR COMPONENTS	A		226.7		232.7		236.7	U
<b>OCEAN ENGINEERING</b>									
24	DIVING AND SALVAGE EQUIPMENT	A		5.1		6.8		6.5	U
<b>SMALL BOATS</b>									
25	STANDARD BOATS	A		80.9		65.3		17.8	U
<b>TRAINING EQUIPMENT</b>									
26	OTHER SHIPS TRAINING EQUIPMENT	A		3.9		9.2		5.7	U
<b>PRODUCTION FACILITIES EQUIPMENT</b>									
27	OPERATING FORCES IPE	A		47.5		49.9		51.6	U
<b>OTHER SHIP SUPPORT</b>									
28	NUCLEAR ALTERATIONS	A		109.1		69.6		70.7	U
29	LCS MODULES	A		78.7				131.2	U
<b>LOGISTIC SUPPORT</b>									
30	LSD MIDLIFE					44.6		90.7	U
<b>DRUG INTERDICTION SUPPORT</b>									
31	DRUG INTERDICTION SUPPORT	A		2.0					U
<b>TOTAL SHIPS SUPPORT EQUIPMENT</b>				<b>1,545.8</b>		<b>1,673.2</b>		<b>1,673.8</b>	

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DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					S E C	
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY		FY 2009 COST
<b><u>BUDGET ACTIVITY 02: COMMUNICATIONS &amp; ELECTRONICS EQUIP</u></b>									
<b>SHIP RADARS</b>									
32	RADAR SUPPORT	A		24.7		13.7	2	10.5	U
<b>SHIP SONARS</b>									
33	SPQ-9B RADAR	A		4.9		16.9		9.3	U
34	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		37.4		30.8	3	117.7	U
35	SSN ACOUSTICS	A		271.7		310.6		284.2	U
36	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		9.2		14.8	3	15.6	U
37	SONAR SWITCHES AND TRANSDUCERS	A		12.5		12.8		13.9	U
<b>ASW ELECTRONIC EQUIPMENT</b>									
38	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		20.1		16.8		20.9	U
39	SSTD	A		11.6		7.3		10.1	U
40	FIXED SURVEILLANCE SYSTEM	A		60.4		60.3		45.0	U
41	SURTASS	A		7.9		1.3		26.7	U
42	TACTICAL SUPPORT CENTER	A		11.9		7.1		25.2	U
<b>ELECTRONIC WARFARE EQUIPMENT</b>									
43	AN/SLQ-32	A		25.7		29.7		29.3	U
44	INFORMATION WARFARE SYSTEMS	A		5.0					U
<b>RECONNAISSANCE EQUIPMENT</b>									
45	SHIPBOARD IW EXPLOIT	A		116.9		51.0		83.4	U
<b>SUBMARINE SURVEILLANCE EQUIPMENT</b>									
46	SUBMARINE SUPPORT EQUIPMENT PROG	A		103.1		88.5		103.6	U

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DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>OTHER SHIP ELECTRONIC EQUIPMENT</b>									
47	NAVY TACTICAL DATA SYSTEM	A		2.9		1.6			U
48	COOPERATIVE ENGAGEMENT CAPABILITY	B		27.3		27.6		34.6	U
49	GCCS-M EQUIPMENT	A		58.2		59.3		25.9	U
50	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		7.3		26.0		31.3	U
51	ATDLS	A		12.0		3.8		14.2	U
52	MINESWEEPING SYSTEM REPLACEMENT	A		57.2		49.4		49.0	U
53	SHALLOW WATER MCM	B		8.2		1.4		7.4	U
54	NAVSTAR GPS RECEIVERS (SPACE)	A		10.8		7.1		10.9	U
55	ARMED FORCES RADIO AND TV	A		4.5		4.2		4.2	U
56	STRATEGIC PLATFORM SUPPORT EQUIP	A		6.0		4.0		4.1	U
<b>TRAINING EQUIPMENT</b>									
57	OTHER TRAINING EQUIPMENT	A		20.9		17.3		29.8	U
<b>AVIATION ELECTRONIC EQUIPMENT</b>									
58	MATCAL	A		31.1		20.0		17.4	U
59	SHIPBOARD AIR TRAFFIC CONTROL	B		7.4		7.7		7.9	U
60	AUTOMATIC CARRIER LANDING SYSTEM	A		17.9		18.3		18.8	U
61	NATIONAL AIR SPACE SYSTEM	B		27.3		23.8		29.1	U
62	AIR STATION SUPPORT EQUIPMENT	A		18.1		14.0		8.2	U
63	MICROWAVE LANDING SYSTEM	A		9.1		9.3		10.8	U
64	FACSFAC	A		2.3					U
65	ID SYSTEMS	A		27.1		26.7		34.6	U
66	TAC A/C MISSION PLANNING SYS(TAMPS)	A		8.1		8.8		9.5	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST	
<b>OTHER SHORE ELECTRONIC EQUIPMENT</b>									
67	DEPLOYABLE JOINT COMMAND AND CONT	A					9.0	U	
68	TADIX-B	A					5.3	U	
69	GCCS-M EQUIPMENT TACTICAL/MOBILE	A				4.0	6.2	U	
70	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		42.5		61.1	67.1	U	
71	RADIAC	A		12.7		10.1	9.8	U	
72	GPETE	A		8.0		8.6	5.5	U	
73	INTEG COMBAT SYSTEM TEST FACILITY	A		4.3		4.4	4.6	U	
74	EMI CONTROL INSTRUMENTATION	A		7.1		9.4	8.4	U	
75	ITEMS LESS THAN \$5 MILLION	A		22.4		40.5	48.9	U	
<b>SHIPBOARD COMMUNICATIONS</b>									
76	SHIPBOARD TACTICAL COMMUNICATIONS	A				.2	*	U	
77	PORTABLE RADIOS	A		50.5			14.4	U	
78	SHIP COMMUNICATIONS AUTOMATION	A		204.7		299.8	333.3	U	
79	COMMUNICATIONS ITEMS UNDER \$5M	A		30.8		36.5	35.6	U	
<b>SUBMARINE COMMUNICATIONS</b>									
80	SUBMARINE BROADCAST SUPPORT	A		.7		4.1	3.1	U	
81	SUBMARINE COMMUNICATION EQUIPMENT	A		86.4		84.0	76.8	U	
<b>SATELLITE COMMUNICATIONS</b>									
82	SATELLITE COMMUNICATIONS SYSTEMS	A		36.3		63.6	122.0	U	
<b>SHORE COMMUNICATIONS</b>									
83	JCS COMMUNICATIONS EQUIPMENT	A		2.7		2.6	2.4	U	
84	ELECTRICAL POWER SYSTEMS	A		2.6		1.2	1.3	U	

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C			
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY		FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
85	NAVAL SHORE COMMUNICATIONS	A		55.2		10.0		8.6	U
	<b>CRYPTOGRAPHIC EQUIPMENT</b>								
86	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		101.3		121.1		101.2	U
	<b>CRYPTOLOGIC EQUIPMENT</b>								
87	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		21.7		16.0		16.7	U
	<b>OTHER ELECTRONIC SUPPORT</b>								
88	COAST GUARD EQUIPMENT	A		27.7		27.1		16.8	U
	<b>DRUG INTERDICTION SUPPORT</b>								
89	OTHER DRUG INTERDICTION SUPPORT	A		49.7					U
	<b>TOTAL COMMUNICATIONS &amp; ELECTRONICS EQUIP</b>			<b>1,853.7</b>		<b>1,796.1</b>		<b>2,039.9</b>	
	<b><u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u></b>								
	<b>SONOBUOYS</b>								
90	SONOBUOYS - ALL TYPES	A		66.7		69.4		112.6	U
	<b>AIRCRAFT SUPPORT EQUIPMENT</b>								
91	WEAPONS RANGE SUPPORT EQUIPMENT	A		69.6		57.8		64.4	U
92	EXPEDITIONARY AIRFIELDS	A		8.0		8.2		8.3	U
93	AIRCRAFT REARMING EQUIPMENT	A		12.2		12.8		12.8	U
94	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		29.7		38.6		46.4	U
95	METEOROLOGICAL EQUIPMENT	A		21.4		11.9		24.7	U
96	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.5		1.5		1.6	U
97	AVIATION LIFE SUPPORT	A		21.7		13.7		17.7	U
98	AIRBORNE MINE COUNTERMEASURES	A		68.1		82.8		39.4	U
99	LAMPS MK III SHIPBOARD EQUIPMENT	A		13.2		27.5		35.1	U

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## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
100	OTHER AVIATION SUPPORT EQUIPMENT	A		12.6		11.0		13.3	U
				-----		-----		-----	
	<b>TOTAL AVIATION SUPPORT EQUIPMENT</b>			<b>324.6</b>		<b>335.2</b>		<b>376.3</b>	
<b><u>BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT</u></b>									
<b>SHIP GUN SYSTEM EQUIPMENT</b>									
101	NAVAL FIRES CONTROL SYSTEM	A		3.3		1.4		1.7	U
102	GUN FIRE CONTROL EQUIPMENT	A		7.4		5.5		8.2	U
<b>SHIP MISSILE SYSTEMS EQUIPMENT</b>									
103	HARPOON SUPPORT EQUIPMENT	A		.1					U
104	NATO SEASPARROW	A		6.6		28.5		12.3	U
105	RAM GMLS	A		10.9		4.0		23.5	U
106	SHIP SELF DEFENSE SYSTEM	B		56.2		31.4		46.7	U
107	AEGIS SUPPORT EQUIPMENT	A		76.7		94.6		85.4	U
108	TOMAHAWK SUPPORT EQUIPMENT	A		62.8		53.6		62.0	U
109	VERTICAL LAUNCH SYSTEMS	A		6.5		6.8		5.6	U
<b>FBM SUPPORT EQUIPMENT</b>									
110	STRATEGIC MISSILE SYSTEMS EQUIP	A		98.7		136.9		118.8	U
<b>ASW SUPPORT EQUIPMENT</b>									
111	SSN COMBAT CONTROL SYSTEMS	A		93.6		113.3		98.0	U
112	SUBMARINE ASW SUPPORT EQUIPMENT	A		4.9		5.1		5.4	U
113	SURFACE ASW SUPPORT EQUIPMENT	A		6.6		3.5		4.6	U
114	ASW RANGE SUPPORT EQUIPMENT	A		7.2		8.9		9.2	U
<b>OTHER ORDNANCE SUPPORT EQUIPMENT</b>									
115	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		23.3		112.0		46.5	U



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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
116	ITEMS LESS THAN \$5 MILLION	A		5.0		6.6		3.5	U
	OTHER EXPENDABLE ORDNANCE								
117	ANTI-SHIP MISSILE DECOY SYSTEM	A		55.6		42.1		38.1	U
118	SURFACE TRAINING DEVICE MODS	A		11.2		9.9		9.8	U
119	SUBMARINE TRAINING DEVICE MODS	A		26.1		37.7		33.6	U
	<b>TOTAL ORDNANCE SUPPORT EQUIPMENT</b>			<b>562.8</b>		<b>701.6</b>		<b>613.0</b>	
<b><u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIP</u></b>									
CIVIL ENGINEERING SUPPORT EQUIPMENT									
120	PASSENGER CARRYING VEHICLES	A		2.7		1.4		2.0	U
121	GENERAL PURPOSE TRUCKS	A		2.1		.8		.8	U
122	CONSTRUCTION & MAINTENANCE EQUIP	A		284.5		12.0		12.2	U
123	FIRE FIGHTING EQUIPMENT	A		18.9		17.5		16.3	U
124	TACTICAL VEHICLES	B		550.2		32.9		29.7	U
125	AMPHIBIOUS EQUIPMENT	A		87.3		104.1		14.0	U
126	POLLUTION CONTROL EQUIPMENT	A		9.8		5.7		5.4	U
127	ITEMS UNDER \$5 MILLION	A		83.7		24.8		22.4	U
128	PHYSICAL SECURITY VEHICLES	A		1.3		2.9		1.1	U
	<b>TOTAL CIVIL ENGINEERING SUPPORT EQUIP</b>			<b>1,040.4</b>		<b>202.3</b>		<b>103.9</b>	
<b><u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u></b>									
SUPPLY SUPPORT EQUIPMENT									
129	MATERIALS HANDLING EQUIPMENT	A		72.9		12.3		15.0	U
130	OTHER SUPPLY SUPPORT EQUIPMENT	A		12.8		15.2		9.2	U
131	FIRST DESTINATION TRANSPORTATION	A		5.9		6.1		6.2	U

Department of the Navy  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
132	SPECIAL PURPOSE SUPPLY SYSTEMS	A		77.6		72.1		74.1	U
TOTAL SUPPLY SUPPORT EQUIPMENT				169.1		105.7		104.5	
<b>BUDGET ACTIVITY 07: PERSONNEL &amp; COMMAND SUPPORT EQUIP</b>									
<b>TRAINING DEVICES</b>									
133	TRAINING SUPPORT EQUIPMENT	A		20.4		20.7		16.8	U
<b>COMMAND SUPPORT EQUIPMENT</b>									
134	COMMAND SUPPORT EQUIPMENT	A		91.3		58.2		43.2	U
135	EDUCATION SUPPORT EQUIPMENT	A		.4		2.0		2.0	U
136	MEDICAL SUPPORT EQUIPMENT	A		13.3		6.8		6.5	U
137	NAVAL MIP SUPPORT EQUIPMENT	A						1.6	U
138	INTELLIGENCE SUPPORT EQUIPMENT								
139	OPERATING FORCES SUPPORT EQUIPMENT	A		25.7		17.1		13.1	U
140	C4ISR EQUIPMENT	A		10.6		13.9		13.5	U
141	ENVIRONMENTAL SUPPORT EQUIPMENT	A		14.6		26.2		24.2	U
142	PHYSICAL SECURITY EQUIPMENT	A		192.1		142.4		144.9	U
143	ENTERPRISE INFORMATION TECHNOLOGY	A		19.3		50.6		35.6	U
144	CLASSIFIED PROGRAMS	A							
145	SPECIAL PROGRAM	A							
<b>PRODUCTIVITY PROGRAMS</b>									
146	JUDGMENT FUND REIMBURSEMENT	A		2.2					U
<b>OTHER</b>									
147	CANCELLED ACCOUNT ADJUSTMENTS	A		1.9					U
TOTAL PERSONNEL & COMMAND SUPPORT EQUIP				409.1		349.1		319.7	

Department of the Navy  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
148	SPARES AND REPAIR PARTS	A		226.2		210.0		251.8	U
	TOTAL SPARES AND REPAIR PARTS			226.2		210.0		251.8	
	TOTAL OTHER PROCUREMENT, NAVY			6,131.6		5,373.1		5,482.9	

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Department of the Navy

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: **PROCUREMENT, MARINE CORPS**

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
02. WEAPONS AND COMBAT VEHICLES	854.6	511.6	278.3
03. GUIDED MISSILES AND EQUIPMENT	254.4	49.0	17.5
04. COMMUNICATIONS & ELECTRONICS EQUIPMENT	2,628.8	1,026.0	556.6
05. SUPPORT VEHICLES	886.4	447.3	383.2
06. ENGINEER AND OTHER EQUIPMENT	3,389.6	968.3	262.7
07. SPARES AND REPAIR PARTS	38.0	12.0	14.5
<b>TOTAL PROCUREMENT, MARINE CORPS</b>	<b>8,051.8</b>	<b>3,014.1</b>	<b>1,512.8</b>

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Department of the Navy  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u></b>									
<b>TRACKED COMBAT VEHICLES</b>									
1	AAV7A1 PIP	A		90.6		4.1		5.4	U
2	EXPEDITIONARY FIGHTING VEHICLE LESS: ADVANCE PROCUREMENT (PY)	B		(9.8) (-9.8)					U U
3	LAV PIP	A		88.0		100.9		64.5	U
4	M1A1 FIREPOWER ENHANCEMENTS	A		22.8		14.6		14.7	U
<b>ARTILLERY AND OTHER WEAPONS</b>									
5	EXPEDITIONARY FIRE SUPPORT SYSTEM	A	12	16.3		3.9		22.1	U
6	155MM LIGHTWEIGHT TOWED HOWITZER	B	34	94.0	80	173.3		2.5	U
7	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	A	910	237.6		30.4		109.5	U
8	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		134.4		51.1		24.2	U
<b>WEAPONS</b>									
9	MODULAR WEAPON SYSTEM	A		54.2		12.4			U
<b>OTHER SUPPORT</b>									
10	MODIFICATION KITS	A		81.6		105.9		11.2	U
11	WEAPONS ENHANCEMENT PROGRAM	A		35.2		14.9		24.2	U
<b>TOTAL WEAPONS AND COMBAT VEHICLES</b>				<b>854.6</b>		<b>511.6</b>		<b>278.3</b>	
<b><u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u></b>									
<b>GUIDED MISSILES</b>									
12	GROUND BASED AIR DEFENSE	A		6.8		2.0		12.6	U
13	JAVELIN	A		47.7					U

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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	
OTHER SUPPORT								
14	MODIFICATION KITS	A		199.9		47.0	4.9	U
			-----	-----			-----	
TOTAL GUIDED MISSILES AND EQUIPMENT				254.4		49.0	17.5	
<b><u>BUDGET ACTIVITY 04: COMMUNICATIONS &amp; ELECTRONICS EQUIPMENT</u></b>								
COMMAND AND CONTROL SYSTEMS								
15	UNIT OPERATIONS CENTER	A		327.0		58.7	14.9	U
REPAIR AND TEST EQUIPMENT								
16	REPAIR AND TEST EQUIPMENT	A		111.3		71.7	35.2	U
OTHER SUPPORT (TEL)								
17	COMBAT SUPPORT SYSTEM	A		22.6		20.5	34.7	U
18	MODIFICATION KITS	A		72.1		35.3		U
COMMAND AND CONTROL SYSTEM (NON-TEL)								
19	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		17.2		6.3	9.7	U
20	AIR OPERATIONS C2 SYSTEMS	A		68.4		72.1	78.0	U
RADAR + EQUIPMENT (NON-TEL)								
21	RADAR SYSTEMS	A		55.2		129.8	32.5	U
INTELL/COMM EQUIPMENT (NON-TEL)								
22	FIRE SUPPORT SYSTEM	A		94.1		25.1	2.7	U
23	INTELLIGENCE SUPPORT EQUIPMENT	B		146.3		155.9	49.8	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)								
24	NIGHT VISION EQUIPMENT	A		296.7		40.3	24.9	U
OTHER SUPPORT (NON-TEL)								
25	COMMON COMPUTER RESOURCES	A		147.9		97.6	106.5	U

Department of the Navy  
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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
26	COMMAND POST SYSTEMS	A		111.2		29.7		15.8	U
27	RADIO SYSTEMS	A		826.1		157.4		95.8	U
28	COMM SWITCHING & CONTROL SYSTEMS	A		274.9		101.6		40.6	U
29	COMM & ELEC INFRASTRUCTURE SUPPORT	A		57.9		23.9		15.5	U
<b>TOTAL COMMUNICATIONS &amp; ELECTRONICS EQUIPMENT</b>				<b>2,628.8</b>		<b>1,026.0</b>		<b>556.6</b>	
<b><u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u></b>									
<b>ADMINISTRATIVE VEHICLES</b>									
30	COMMERCIAL PASSENGER VEHICLES	A		.4		1.1		1.2	U
31	COMMERCIAL CARGO VEHICLES	A		12.0		18.0		13.7	U
<b>TACTICAL VEHICLES</b>									
32	5/4T TRUCK HMMWV (MYP)	A	3050	604.1	1026	156.0	7	2.7	U
33	MOTOR TRANSPORT MODIFICATIONS	A		65.4		60.0			U
34	MEDIUM TACTICAL VEHICLE REPLACEMENT	A		44.0		76.2		.9	U
35	LIGHTWEIGHT PRIME MOVER	A		*					U
36	LOGISTICS VEHICLE SYSTEM REP	A		51.1		37.2		324.6	U
37	FAMILY OF TACTICAL TRAILERS	A		103.7		22.4		27.6	U
38	TRAILERS	A				69.5		8.4	U
<b>OTHER SUPPORT</b>									
39	ITEMS LESS THAN \$5 MILLION	A		5.8		6.8		4.0	U
<b>TOTAL SUPPORT VEHICLES</b>				<b>886.4</b>		<b>447.3</b>		<b>383.2</b>	
<b><u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u></b>									
<b>ENGINEER AND OTHER EQUIPMENT</b>									
40	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		26.6		5.6		5.1	U

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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			S E C			
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY		FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
41	BULK LIQUID EQUIPMENT	A		37.0		5.6	9.6	U	
42	TACTICAL FUEL SYSTEMS	A		41.9		16.6	19.1	U	
43	POWER EQUIPMENT ASSORTED	A		29.1		26.0	16.5	U	
44	AMPHIBIOUS SUPPORT EQUIPMENT	A		39.9		12.3	13.2	U	
45	EOD SYSTEMS	A		2,425.3		219.0	28.6	U	
<b>MATERIALS HANDLING EQUIPMENT</b>									
46	PHYSICAL SECURITY EQUIPMENT	A		9.1		352.3	12.6	U	
47	GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)	A		11.1		12.4	11.8	U	
48	MATERIAL HANDLING EQUIP	A		131.0		24.9	30.8	U	
49	FIRST DESTINATION TRANSPORTATION	A		5.2		6.6	5.9	U	
<b>GENERAL PROPERTY</b>									
50	FIELD MEDICAL EQUIPMENT	A		10.9		24.6	6.6	U	
51	TRAINING DEVICES	B		338.4		79.6	57.5	U	
52	CONTAINER FAMILY	A		13.1		8.7	4.1	U	
53	FAMILY OF CONSTRUCTION EQUIPMENT	A		142.8		87.3	22.5	U	
54	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A	177	22.3		2.5	8.0	U	
55	BRIDGE BOATS	A		23.0		43.6		U	
56	RAPID DEPLOYABLE KITCHEN	A		7.8		18.8	2.9	U	
<b>OTHER SUPPORT</b>									
57	MODIFICATION KITS	A		*				U	
58	ITEMS LESS THAN \$5 MILLION	A		75.1		21.9	8.1	U	
<b>TOTAL ENGINEER AND OTHER EQUIPMENT</b>					<b>3,389.6</b>		<b>968.3</b>	<b>262.7</b>	



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Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
59	SPARES AND REPAIR PARTS	A		38.0		12.0		14.5	U
				-----		-----		-----	
	TOTAL SPARES AND REPAIR PARTS			38.0		12.0		14.5	
				-----		-----		-----	
	TOTAL PROCUREMENT, MARINE CORPS			8,051.8		3,014.1		1,512.8	

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Department of the Air Force

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, AIR FORCE	15,816.6	11,991.8	12,676.5
PROCUREMENT OF AMMUNITION, AIR FORCE	1,043.6	749.0	894.5
MISSILE PROCUREMENT, AIR FORCE	4,115.1	4,945.4	5,536.7
OTHER PROCUREMENT, AIR FORCE	18,906.9	15,365.1	16,128.4
<b>TOTAL Department of the Air Force</b>	<b>39,882.3</b>	<b>33,051.3</b>	<b>35,236.1</b>

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Department of the Air Force

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. COMBAT AIRCRAFT	3,986.7	4,967.3	4,864.9
02. AIRLIFT AIRCRAFT	5,499.4	1,015.5	1,118.3
03. TRAINER AIRCRAFT	302.5	244.2	33.2
04. OTHER AIRCRAFT	1,542.2	1,531.4	1,795.5
05. MODIFICATION OF INSERVICE AIRCRAFT	3,331.7	2,865.0	3,673.8
06. AIRCRAFT SPARES AND REPAIR PARTS	236.2	254.7	257.0
07. AIRCRAFT SUPT EQUIPMENT & FACILITIES	917.7	1,113.7	933.8
<b>TOTAL AIRCRAFT PROCUREMENT, AIR FORCE</b>	<b>15,816.6</b>	<b>11,991.8</b>	<b>12,676.5</b>

Department of the Air Force  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u></b>									
<b>TACTICAL FORCES</b>									
1	F-35	A	2	(595.5)	6	(1,383.0)	8	(1,796.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-117.4)		(-93.6)		(-122.7)	U
				-----		-----		-----	
				<b>478.1</b>		<b>1,289.4</b>		<b>1,673.8</b>	
2	F-35								
	ADVANCE PROCUREMENT (CY)			93.6		122.7		136.9	U
	(FY 2007 FOR FY 2008) (MEMO)			(93.6)					
	(FY 2008 FOR FY 2009) (MEMO)					(122.7)			
	(FY 2009 FOR FY 2010) (MEMO)							(136.9)	
3	F-22A	A	20	(3,248.6)	20	(3,590.7)	20	(3,614.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-529.1)		(-459.3)		(-560.0)	U
				-----		-----		-----	
				<b>2,719.5</b>		<b>3,131.4</b>		<b>3,054.2</b>	
4	F-22A								
	ADVANCE PROCUREMENT (CY)			695.5		423.8			U
	(FY 2007 FOR FY 2007) (MEMO)			(100.0)					
	(FY 2007 FOR FY 2008) (MEMO)			(459.3)					
	(FY 2007 FOR FY 2009) (MEMO)			(136.2)					
	(FY 2008 FOR FY 2009) (MEMO)					(423.8)			
				-----		-----		-----	
<b>TOTAL COMBAT AIRCRAFT</b>				<b>3,986.7</b>		<b>4,967.3</b>		<b>4,864.9</b>	
<b><u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u></b>									
<b>TACTICAL AIRLIFT</b>									
5	C-17A (MYP)	A	22	(5,448.0)		(258.8)		(367.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-1,115.5)					U
				-----		-----		-----	
				<b>4,332.5</b>		<b>258.8</b>		<b>367.6</b>	

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EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007		FY 2008		FY 2009		S	E
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<b>OTHER AIRLIFT</b>									
6	C-130J	A	14	(1,186.6)	9	(795.3)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-109.7)		(-113.9)			U
				-----		-----		-----	
				<b>1,076.9</b>		<b>681.4</b>			
7	C-130J								
	ADVANCE PROCUREMENT (CY)			90.0				96.0	U
	(FY 2007 FOR FY 2008) (MEMO)			(90.0)					
	(FY 2009 FOR FY 2010) (MEMO)							(96.0)	
8	HC/MC-130 RECAP	A					6	(582.9)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-75.2)	U
				-----		-----		-----	
								<b>507.7</b>	
9	HC/MC-130 RECAP								
	ADVANCE PROCUREMENT (CY)					75.2		80.0	U
	(FY 2008 FOR FY 2009) (MEMO)					(75.2)			
	(FY 2009 FOR FY 2010) (MEMO)							(80.0)	
10	KC-X								
	ADVANCE PROCUREMENT (CY)							61.7	U
	(FY 2009 FOR FY 2010) (MEMO)							(61.7)	
11	JOINT CARGO AIRCRAFT	A						5.4	U
				-----		-----		-----	
	<b>TOTAL AIRLIFT AIRCRAFT</b>			<b>5,499.4</b>		<b>1,015.5</b>		<b>1,118.3</b>	
<b><u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u></b>									
<b>OPERATIONAL TRAINERS</b>									
12	JPATS	A	48	302.5	39	244.2		33.2	U
				-----		-----		-----	
	<b>TOTAL TRAINER AIRCRAFT</b>			<b>302.5</b>		<b>244.2</b>		<b>33.2</b>	
<b><u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u></b>									
<b>HELICOPTERS</b>									
13	CSAR-X								
	ADVANCE PROCUREMENT (CY)							15.0	U
	(FY 2009 FOR FY 2010) (MEMO)							(15.0)	

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EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
14	V22 OSPREY	A	3	(315.9)	5	(470.9)	6	(438.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-10.4)		(-20.1)		(-29.0)	U
				305.5		450.7		409.0	
15	V22 OSPREY								
	ADVANCE PROCUREMENT (CY)			34.3		41.0		14.3	U
	(FY 2007 FOR FY 2008) (MEMO)			(20.1)					
	(FY 2007 FOR FY 2009) (MEMO)			(4.6)					
	(FY 2007 FOR FY 2010) (MEMO)			(3.3)					
	(FY 2007 FOR FY 2011) (MEMO)			(3.0)					
	(FY 2007 FOR FY 2012) (MEMO)			(3.3)					
	(FY 2008 FOR FY 2009) (MEMO)					(24.4)			
	(FY 2008 FOR FY 2010) (MEMO)					(5.7)			
	(FY 2008 FOR FY 2011) (MEMO)					(5.2)			
	(FY 2008 FOR FY 2012) (MEMO)					(5.7)			
	(FY 2009 FOR FY 2010) (MEMO)							(14.3)	
<b>MISSION SUPPORT AIRCRAFT</b>									
16	C-29A FLIGHT INSPECTION ACFT	A					1	31.9	U
17	C-40	A			2	48.3			U
18	CIVIL AIR PATROL A/C	A		10.2		6.2		2.4	U
<b>OTHER AIRCRAFT</b>									
19	TARGET DRONES	A		73.5		77.1		70.6	U
20	GLOBAL HAWK	A	5	(456.0)	5	(561.2)	5	(721.7)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-64.1)		(-50.7)		(-63.4)	U
				391.9		510.5		658.3	
21	GLOBAL HAWK								
	ADVANCE PROCUREMENT (CY)			50.7		63.4		53.8	U
	(FY 2007 FOR FY 2008) (MEMO)			(50.7)					
	(FY 2008 FOR FY 2009) (MEMO)					(63.4)			
	(FY 2009 FOR FY 2010) (MEMO)							(53.8)	
22	MQ-1	A	60	676.1	24	276.1	38	378.7	U
23	MQ-9				4	58.1	9	161.4	U
<b>TOTAL OTHER AIRCRAFT</b>				<b>1,542.2</b>		<b>1,531.4</b>		<b>1,795.5</b>	

Department of the Air Force  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007	FY 2008	FY 2009	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
<b><u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u></b>									
<b>STRATEGIC AIRCRAFT</b>									
24	B-2A	A		62.7		212.1		330.4	U
25	B-1B	A		68.8		34.4		71.8	U
26	B-52	A		55.9		33.1		41.7	U
27	F-117	A		*					U
<b>TACTICAL AIRCRAFT</b>									
28	A-10	A		276.2		168.0		144.1	U
29	F-15	A		277.0		58.7		12.3	U
30	F-16	A		367.9		332.9		273.7	U
31	F-22A	A		125.5		255.2		327.0	U
<b>AIRLIFT AIRCRAFT</b>									
32	C-5	A		(167.1)		(309.8)		(551.7)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-19.7)		(-55.5)		(-66.2)	U
				<b>147.4</b>		<b>254.4</b>		<b>485.5</b>	
33	C-5			55.5		66.2		97.6	U
	ADVANCE PROCUREMENT (CY)			(55.5)					
	(FY 2007 FOR FY 2008) (MEMO)					(66.2)			
	(FY 2008 FOR FY 2009) (MEMO)							(97.6)	
	(FY 2009 FOR FY 2010) (MEMO)								
34	C-17A	A		389.2		180.0		331.5	U
35	C-21	A		1.3		.9		11.0	U
36	C-32A	A		8.9		1.6		11.4	U
37	C-37A	A		112.8		.4		2.4	U
<b>TRAINER AIRCRAFT</b>									
38	GLIDER MODS	A		.3		.1		.1	U

Department of the Air Force  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
39	T-6	A		6.1		17.0		21.1	U
40	T-1	A		.2		12.9		*	U
41	T-38	A		143.1		129.9		59.9	U
42	T-43	A		1.0		2.2		2.3	U
<b>OTHER AIRCRAFT</b>									
43	KC-10A (ATCA)	A		6.7		1.9		1.9	U
44	C-12	A		4.3		.5		.5	U
45	C-20 MODS	A		.5		.5		1.5	U
46	VC-25A MOD	A		1.0		28.2		60.9	U
47	C-40	A		90.7		.2		9.9	U
48	C-130	A		448.1		212.6		422.8	U
49	C130J MODS	A		15.1		61.8		59.4	U
50	C-135	A		86.2		124.9		134.2	U
51	COMPASS CALL MODS	A		70.3		45.0		24.6	U
52	DARP	A		104.3		105.4		107.0	U
53	E-3	A		66.3		53.8		86.5	U
54	E-4	A		5.6		19.6		28.1	U
55	E-8	A		100.5		79.2		30.7	U
56	H-1	A		40.3		22.0		13.2	U
57	H-60	A		16.7		117.8		17.3	U
58	GLOBAL HAWK MODS	A		7.5		25.8		103.9	U
59	OTHER AIRCRAFT	A		108.5		94.8		151.9	U
60	MQ-1 MODS	A		57.4		74.2		148.5	U



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EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2007		FY 2008		FY 2009		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
61	MQ-9 MODS					20.4		24.6	U
62	CV-22 MODS	A		1.9		16.4		22.6	U
<b>TOTAL MODIFICATION OF INSERVICE AIRCRAFT</b>				<b>3,331.7</b>		<b>2,865.0</b>		<b>3,673.8</b>	
<b><u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u></b>									
<b>AIRCRAFT SPARES + REPAIR PARTS</b>									
63	INITIAL SPARES/REPAIR PARTS	A		236.2		254.7		257.0	U
<b>TOTAL AIRCRAFT SPARES AND REPAIR PARTS</b>				<b>236.2</b>		<b>254.7</b>		<b>257.0</b>	
<b><u>BUDGET ACTIVITY 07: AIRCRAFT SUPT EQUIPMENT &amp; FACILITIES</u></b>									
<b>COMMON SUPPORT EQUIPMENT</b>									
64	AIRCRAFT REPLACEMENT SUPPORT EQUIP	A		101.2		100.5		104.9	U
<b>POST PRODUCTION SUPPORT</b>									
65	B-1	A		10.3					U
66	B-2A	A		17.7					U
67	B-2A	A		29.7		34.5		36.8	U
68	B-52	A		8.0					U
69	C-5	A				18.2		18.2	U
70	C-21							19.0	U
71	C-130	A				19.2			U
72	EC-130J	A				5.3		5.4	U
73	F-15	A		10.7		5.6		20.2	U
74	F-16	A		12.2		19.3		13.6	U
75	T-6							8.8	U
76	OTHER AIRCRAFT	A				101.2		48.6	U

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 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
77	T-1	A				14.8			U
<b>INDUSTRIAL PREPAREDNESS</b>									
78	INDUSTRIAL RESPONSIVENESS	A		23.1		23.8		24.4	U
<b>WAR CONSUMABLES</b>									
79	WAR CONSUMABLES	A		25.0		17.7		80.6	U
<b>OTHER PRODUCTION CHARGES</b>									
80	OTHER PRODUCTION CHARGES	A		577.4		717.7		521.4	U
81	DEPOT MODERNIZATION	A		66.3					U
<b>CLASSIFIED PROGRAMS</b>									
82	CLASSIFIED PROGRAMS	A							
83	SPECIAL PROGRAMS	A							
84	OTHER SPECIAL PROGRAMS	A							
<b>OTHER PRODUCTION CHARGES - SOF</b>									
85	CANCELLED ACCT ADJUSTMENTS	A		.4					U
<b>DARP</b>									
86	DARP	A		27.2		27.7		21.0	U
<b>TOTAL AIRCRAFT SUPT EQUIPMENT &amp; FACILITIES</b>				<b>917.7</b>		<b>1,113.7</b>		<b>933.8</b>	
<b>TOTAL AIRCRAFT PROCUREMENT, AIR FORCE</b>				<b>15,816.6</b>		<b>11,991.8</b>		<b>12,676.5</b>	

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Department of the Air Force

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. PROCUREMENT OF AMMO, AIR FORCE	1,032.1	745.4	886.3
02. WEAPONS	11.5	3.6	8.2
<b>TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE</b>	<b>1,043.6</b>	<b>749.0</b>	<b>894.5</b>

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Department of the Air Force  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007	FY 2008	FY 2009				S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>									
<b>ROCKETS</b>									
1	ROCKETS	A		40.9		18.1		29.4	U
<b>CARTRIDGES</b>									
2	CARTRIDGES	A		147.6		164.2		150.8	U
<b>BOMBS</b>									
3	PRACTICE BOMBS	A		15.0		25.9		24.6	U
4	GENERAL PURPOSE BOMBS	A		250.5		140.5		149.7	U
5	SENSOR FUZED WEAPON	A	305	118.4					U
6	JOINT DIRECT ATTACK MUNITION	A	7261	194.1	3817	112.0	3647	105.7	U
7	WIND CORRECTED MUNITIONS DISPENSER	A		3.1					U
<b>FLARE, IR MJU-7B</b>									
8	CAD/PAD	A		30.7		33.6		38.2	U
9	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	A		6.1		3.2		3.2	U
10	SPARES AND REPAIR PARTS	A		3.7		4.7		4.6	U
11	MODIFICATIONS	A		.9		.9		1.2	U
12	ITEMS LESS THAN \$5,000,000	A		4.1		4.1		2.5	U
<b>FUZES</b>									
13	FLARES	A		160.4		167.7		304.2	U
14	FUZES	A		56.5		70.3		72.1	U
<b>TOTAL PROCUREMENT OF AMMO, AIR FORCE</b>				<b>1,032.1</b>		<b>745.4</b>		<b>886.3</b>	

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Department of the Air Force  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: WEAPONS</u>									
SMALL ARMS									
15	SMALL ARMS	A	11.5		3.6		8.2	U	
TOTAL WEAPONS			11.5		3.6		8.2		
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE			1,043.6		749.0		894.5		

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Department of the Air Force

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. BALLISTIC MISSILES	34.2	26.3	26.7
02. OTHER MISSILES	575.4	502.7	811.5
03. MODIFICATION OF INSERVICE MISSILES	710.2	522.7	306.8
04. SPARES AND REPAIR PARTS	55.7	46.4	26.9
05. OTHER SUPPORT	2,739.6	3,847.4	4,364.9
<b>TOTAL MISSILE PROCUREMENT, AIR FORCE</b>	<b>4,115.1</b>	<b>4,945.4</b>	<b>5,536.7</b>

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Department of the Air Force  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007	FY 2008	FY 2009	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
<b><u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u></b>									
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC									
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		34.2		26.3		26.7	U
			-----		-----		-----		
<b>TOTAL BALLISTIC MISSILES</b>				<b>34.2</b>		<b>26.3</b>		<b>26.7</b>	
<b><u>BUDGET ACTIVITY 02: OTHER MISSILES</u></b>									
TACTICAL									
2	JASSM	A	163	156.5	115	160.0	260	240.3	U
3	SIDEWINDER (AIM-9X)	A	183	43.7	149	52.3	275	77.2	U
4	AMRAAM	A	59	114.2	148	193.3	281	294.7	U
5	PREDITOR HELLFIRE MISSILE	A	1847	144.1			642	63.6	U
6	SMALL DIAMETER BOMB	A	2030	114.7	1395	94.7	2612	133.2	U
INDUSTRIAL FACILITIES									
7	INDUSTR'L PREPAREDNS/POL PREVENTION	A		2.2		2.4		2.4	U
			-----		-----		-----		
<b>TOTAL OTHER MISSILES</b>				<b>575.4</b>		<b>502.7</b>		<b>811.5</b>	
<b><u>BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES</u></b>									
CLASS IV									
8	ADVANCED CRUISE MISSILE	A		.2		*		*	U
9	AGM-130 POWERED GBU-15	A		60.0					U
10	MISSILE REPLACEMENT EQ-BALLISTIC	A				10.4			U
11	MM III MODIFICATIONS	A		640.2		502.0		296.4	U
12	AGM-65D MAVERICK	A		.2		.3		.3	U
13	AIR LAUNCH CRUISE MISSILE (ALCM)	A		9.7		10.0		10.2	U
			-----		-----		-----		
<b>TOTAL MODIFICATION OF INSERVICE MISSILES</b>				<b>710.2</b>		<b>522.7</b>		<b>306.8</b>	

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EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007		FY 2008		FY 2009		S	E
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<b>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</b>									
<b>MISSILE SPARES + REPAIR PARTS</b>									
14	INITIAL SPARES/REPAIR PARTS	A		55.7		46.4		26.9	U
				-----	-----		-----		
<b>TOTAL SPARES AND REPAIR PARTS</b>				<b>55.7</b>		<b>46.4</b>		<b>26.9</b>	
<b>BUDGET ACTIVITY 05: OTHER SUPPORT</b>									
<b>SPACE PROGRAMS</b>									
15	ADVANCED EHF	A				.7		16.6	U
16	ADVANCED EHF ADVANCE PROCUREMENT (CY) (FY 2008 FOR FY 2010) (MEMO)					124.2 (124.2)			U
17	WIDEBAND GAPFILLER SATELLITES (SPACE) LESS: ADVANCE PROCUREMENT (PY)	A	1	(411.3) (-49.5)	1	(373.0) (-50.7)		(22.5)	U
				-----	-----		-----		
				<b>361.8</b>		<b>322.3</b>		<b>22.5</b>	
18	WIDEBAND GAPFILLER SATELLITES (SPACE) ADVANCE PROCUREMENT (CY) (FY 2007 FOR FY 2008) (MEMO)			50.7 (50.7)					U
19	SPACEBORNE EQUIP (COMSEC)	A		10.0		18.1		17.4	U
20	GLOBAL POSITIONING (SPACE) LESS: ADVANCE PROCUREMENT (PY)	A		(84.6)		(197.8)		(118.1) (-10.0)	U
				-----	-----		-----		
				<b>84.6</b>		<b>197.8</b>		<b>108.0</b>	
21	GLOBAL POSITIONING (SPACE) ADVANCE PROCUREMENT (CY) (FY 2008 FOR FY 2009) (MEMO) (FY 2009 FOR FY 2010) (MEMO)					10.0 (10.0)		2.4 (2.4)	U
22	NUDET DETECTION SYSTEM	A						1.3	U
23	DEF METEOROLOGICAL SAT PROG (SPACE)	A		106.4		125.8		99.8	U
24	DEFENSE SUPPORT PROGRAM (SPACE)	A		75.8					U
25	TITAN SPACE BOOSTERS (SPACE)	A		25.9		36.2			U



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EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
26	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	A	3	852.1	4	1,091.8	4	1,205.3	U
27	MEDIUM LAUNCH VEHICLE(SPACE)	A		91.3		116.9		5.8	U
28	SBIR HIGH (SPACE)	A					2	(2,059.4)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-395.3)	U
				-----		-----		<b>1,664.0</b>	
29	SBIR HIGH (SPACE)								
	ADVANCE PROCUREMENT (CY)					395.3		54.0	U
	(FY 2008 FOR FY 2009) (MEMO)					(395.3)			
	(FY 2009 FOR FY 2010) (MEMO)							(54.0)	
<b>SPECIAL PROGRAMS</b>									
30	CANCELLED ACCOUNTS	A		4.4					U
31	DEFENSE SPACE RECONN PROGRAM	A		213.4		183.0		159.0	U
32	SPECIAL PROGRAMS	A							
33	SPECIAL UPDATE PROGRAMS	A		133.6		147.6		212.5	U
34	CLASSIFIED PROGRAM	A							
35	OTHER PROGRAMS	A							
				-----		-----		-----	
<b>TOTAL OTHER SUPPORT</b>				<b>2,739.6</b>		<b>3,847.4</b>		<b>4,364.9</b>	
<b>TOTAL MISSILE PROCUREMENT, AIR FORCE</b>				<b>4,115.1</b>		<b>4,945.4</b>		<b>5,536.7</b>	

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Department of the Air Force

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
02. VEHICULAR EQUIPMENT	360.1	134.1	162.2
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,953.1	2,014.9	2,091.1
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	16,563.6	13,194.1	13,849.4
05. SPARES AND REPAIR PARTS	30.1	22.0	25.6
<b>TOTAL OTHER PROCUREMENT, AIR FORCE</b>	<b>18,906.9</b>	<b>15,365.1</b>	<b>16,128.4</b>

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Department of the Air Force  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007	FY 2008	FY 2009	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
<b><u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u></b>									
<b>PASSENGER CARRYING VEHICLES</b>									
1	ARMORED VEHICLE	A	1	.5					U
2	PASSENGER CARRYING VEHICLES	A	153	14.7		19.1		17.7	U
<b>CARGO + UTILITY VEHICLES</b>									
3	MEDIUM TACTICAL VEHICLE	A		206.1		5.3		23.0	U
4	HIGH MOBILITY VEHICLE (MYP)	A		4.1					U
5	CAP VEHICLES	A		.7		.9		.9	U
<b>SPECIAL PURPOSE VEHICLES</b>									
6	HMMWV, ARMORED	A		4.2					U
7	SECURITY AND TACTICAL VEHICLES	A		15.5				30.6	U
<b>FIRE FIGHTING EQUIPMENT</b>									
8	FIRE FIGHTING/CRASH RESCUE VEHICLES	A		40.3		26.8		27.0	U
<b>MATERIALS HANDLING EQUIPMENT</b>									
9	HALVERSEN LOADER	A		11.0		7.5			U
<b>BASE MAINTENANCE SUPPORT</b>									
10	RUNWAY SNOW REMOV AND CLEANING EQU	A		30.5		25.7		23.1	U
11	ITEMS LESS THAN \$5,000,000 (VEHICLES)	A		32.5		48.7		40.0	U
<b>CANCELLED ACCOUNT ADJUSTM</b>									
12	CANCELLED ACCOUNT ADJUSTMENTS (BPA	A		.1					U
				-----	-----		-----		
<b>TOTAL VEHICULAR EQUIPMENT</b>				<b>360.1</b>	<b>134.1</b>		<b>162.2</b>		

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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007	FY 2008	FY 2009	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
<b><u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u></b>									
<b>COMM SECURITY EQUIPMENT(COMSEC)</b>									
13	COMSEC EQUIPMENT	A		120.8		118.4		137.9	U
14	MODIFICATIONS (COMSEC)	A		.7		1.5		1.6	U
<b>INTELLIGENCE PROGRAMS</b>									
15	INTELLIGENCE TRAINING EQUIPMENT	A		5.2		3.0		2.7	U
16	INTELLIGENCE COMM EQUIPMENT	A		18.2		24.0		15.4	U
<b>ELECTRONICS PROGRAMS</b>									
17	AIR TRAFFIC CONTROL & LANDING SYS	A		7.7		8.8		9.8	U
18	NATIONAL AIRSPACE SYSTEM	A		62.2		50.0		47.2	U
19	THEATER AIR CONTROL SYS IMPROVEMEN	A		93.0		52.9		68.5	U
20	WEATHER OBSERVATION FORECAST	A		31.7		23.5		29.4	U
21	STRATEGIC COMMAND AND CONTROL	A		27.0		40.9		53.7	U
22	CHEYENNE MOUNTAIN COMPLEX	A		11.2		18.5		13.7	U
23	DRUG INTERDICTION SPT	A		8.7		.4		1.0	U
<b>SPCL COMM-ELECTRONICS PROJECTS</b>									
24	GENERAL INFORMATION TECHNOLOGY	A		127.3		122.2		100.1	U
25	AF GLOBAL COMMAND & CONTROL SYS	A		13.8		14.2		16.1	U
26	MOBILITY COMMAND AND CONTROL	A		9.6		10.3		10.5	U
27	AIR FORCE PHYSICAL SECURITY SYSTEM	A		57.6		84.6		57.7	U
28	COMBAT TRAINING RANGES	A		58.3		91.2		55.3	U
29	MINIMUM ESSENTIAL EMERGENCY COMM N	A				10.6		*	U
30	C3 COUNTERMEASURES	A		4.5		7.4		7.8	U

Department of the Air Force  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					S E C	
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY		FY 2009 COST
31	GCSS-AF FOS	A		49.3		27.5		55.8	U
32	THEATER BATTLE MGT C2 SYSTEM	A		23.5		22.5		22.5	U
33	AIR & SPACE OPERATIONS CTR-WPN SYS	A		26.8		43.4		35.1	U
<b>AIR FORCE COMMUNICATIONS</b>									
34	BASE INFO INFRASTRUCTURE	A		322.4		320.9		337.2	U
35	USCENTCOM	A		38.4		112.8		42.7	U
<b>DISA PROGRAMS</b>									
36	SPACE BASED IR SENSOR PGM SPACE	A		6.5		4.0		80.4	U
37	NAVSTAR GPS SPACE	A		5.7		14.0		25.5	U
38	NUDET DETECTION SYS SPACE	A		12.8		16.3		27.6	U
39	AF SATELLITE CONTROL NETWORK SPACE	A		72.0		49.7		65.4	U
40	SPACELIFT RANGE SYSTEM SPACE	A		117.3		121.3		102.0	U
41	MILSATCOM SPACE	A		75.3		117.6		106.3	U
42	SPACE MODS SPACE	A		23.9		26.3		23.1	U
43	COUNTERSPACE SYSTEM	A		30.2		22.7		29.2	U
<b>ORGANIZATION AND BASE</b>									
44	TACTICAL C-E EQUIPMENT	A		183.4		206.6		293.2	U
45	COMBAT SURVIVOR EVADER LOCATER	A		71.1		26.9		26.9	U
46	RADIO EQUIPMENT	A		14.1		12.2		13.5	U
47	TV EQUIPMENT (AFRTV)	A		2.7		3.1			U
48	CCTV/AUDIOVISUAL EQUIPMENT	A		8.4		9.8		7.4	U
49	BASE COMM INFRASTRUCTURE	A		164.9		135.7		135.8	U
50	ITEMS LESS THAN \$5,000,000	A		4.1					U

Department of the Air Force  
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007	FY 2008	FY 2009	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
<b>MODIFICATIONS</b>									
51	COMM ELECT MODS	A		42.9		39.2		33.3	U
			-----	-----			-----		
<b>TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>				<b>1,953.1</b>		<b>2,014.9</b>		<b>2,091.1</b>	
<b><u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u></b>									
<b>PERSONAL SAFETY &amp; RESCUE EQUIP</b>									
52	NIGHT VISION GOGGLES	A		28.5		25.2		18.6	U
<b>DEPOT PLANT+MTRLS HANDLING EQ</b>									
53	MECHANIZED MATERIAL HANDLING EQUIP	A		14.5		22.0		21.6	U
<b>BASE SUPPORT EQUIPMENT</b>									
54	BASE PROCURED EQUIPMENT	A		32.0		27.9		17.0	U
55	MEDICAL/DENTAL EQUIPMENT	A		17.9					U
56	CONTINGENCY OPERATIONS	A		16.4		6.2		6.5	U
57	PRODUCTIVITY CAPITAL INVESTMENT	A		5.4		3.0		3.0	U
58	MOBILITY EQUIPMENT	A		25.9		36.7		26.5	U
59	ITEMS LESS THAN \$5,000,000 (BASE S)	A		58.4		45.3		14.2	U
<b>SPECIAL SUPPORT PROJECTS</b>									
60	PRODUCTION ACTIVITIES	A							
61	DARP RC135	A		23.6		22.4		22.9	U
62	DISTRIBUTED GROUND SYSTEMS	A		221.5		198.0		251.8	U
63	SELECTED ACTIVITIES	A							
64	SPECIAL UPDATE PROGRAM	A		460.6		521.6		410.4	U
65	DEFENSE SPACE RECONNAISSANCE PROG.	A		15.1		15.5		15.8	U
			-----	-----			-----		
<b>TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>				<b>16,563.6</b>		<b>13,194.1</b>		<b>13,849.4</b>	

Department of the Air Force  
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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 05: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
66	SPARES AND REPAIR PARTS	A		30.1		22.0		25.6	U
				-----		-----		-----	
	TOTAL SPARES AND REPAIR PARTS			30.1		22.0		25.6	
				-----		-----		-----	
	TOTAL OTHER PROCUREMENT, AIR FORCE			18,906.9		15,365.1		16,128.4	

UNCLASSIFIED

Defense-Wide

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
MINE RESISTANT AMBUSH PROT VEH FUND		16,830.0	
PROCUREMENT, DEFENSE-WIDE	4,130.0	3,536.7	3,164.2
RAPID ACQUISITION FUND			102.0
NATIONAL GUARD & RESERVE EQUIPMENT	1,343.8	973.4	
DEFENSE PRODUCTION ACT PURCHASES	62.9	94.2	36.4
CHEM AGENTS & MUNITIONS DESTRUCTION		1,512.7	1,485.6
<b>TOTAL Defense-Wide</b>	<b>5,536.7</b>	<b>22,946.9</b>	<b>4,788.3</b>

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Defense-Wide

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OFFICE OF SECRETARY OF DEFENSE, OSD	84.5	97.4	105.9
NATIONAL SECURITY AGENCY, NSA			
WASHINGTON HEADQUARTERS SERVICE, WHS	31.5	37.4	26.6
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	213.2	290.2	361.1
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	12.1	8.9	8.8
DEFENSE CONTRACT AUDIT AGENCY, DCAA	1.5	1.5	1.5
THE JOINT STAFF, TJS	79.5	25.7	25.9
DOD HUMAN RESOURCES ACTIVITY, DHRA	7.9	7.0	19.2
NATIONAL GEOSPATIAL INTELLIGENCE AGENCY, NGA			
DEFENSE THREAT REDUCTION AGENCY, DTRA	15.8	4.6	5.6
AMERICAN FORCES INFORMATION SERVICES, AFIS	5.6	2.3	
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION, DODEA	.5	1.5	1.5
DEFENSE CONTRACT MANAGEMENT AGENCY, DCMA	3.2	2.1	2.1
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION, DTSA	.4		.4
DEFENSE BUSINESS TRANSFORMATION AGENCY, BTA	6.2	7.3	.7
DEFENSE MEDIA ACTIVITY, DMACT			11.2
SPECIAL OPERATIONS COMMAND, SOCOM	2,627.0	2,034.7	1,458.7
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	522.4	547.5	467.2
<b>TOTAL</b>	<b>4,130.0</b>	<b>3,536.7</b>	<b>3,164.2</b>

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Defense-Wide

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: MINE RESISTANT AMBUSH PROT VEH FUND

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
20. MINE RESISTANT AMBUSH PROT VEH FUND		16,830.0	
TOTAL MINE RESISTANT AMBUSH PROT VEH FUND		16,830.0	

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Defense-Wide  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0144D MINE RESISTANT AMBUSH PROT VEH FUND

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 20: MINE RESISTANT AMBUSH PROT VEH FUND</u>									
MINE RESISTANT AMBUSH PROT VEH FUND									
1	MINE RESISTANT AMBUSH PROT VEH FUND					16,830.0			U
				-----		-----		-----	
	TOTAL MINE RESISTANT AMBUSH PROT VEH FUND					16,830.0			
				-----		-----		-----	
	TOTAL MINE RESISTANT AMBUSH PROT VEH FUND					16,830.0			

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Defense-Wide

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: **PROCUREMENT, DEFENSE-WIDE**

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. MAJOR EQUIPMENT	980.5	954.4	1,238.3
02. SPECIAL OPERATIONS COMMAND	2,627.0	2,034.7	1,458.7
03. CHEMICAL/BIOLOGICAL DEFENSE	522.4	547.5	467.2
<b>TOTAL PROCUREMENT, DEFENSE-WIDE</b>	<b>4,130.0</b>	<b>3,536.7</b>	<b>3,164.2</b>

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Defense-Wide  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b><u>BUDGET ACTIVITY 01: MAJOR EQUIPMENT</u></b>									
<b>MAJOR EQUIPMENT, OSD</b>									
1	MAJOR EQUIPMENT, OSD	A		84.5		97.4		105.9	U
<b>MAJOR EQUIPMENT, NSA</b>									
2	INTELLIGENCE SUPPORT TO INFORMATION OPERATION								
3	CYBER SECURITY - CCP								
4	CYBER SECURITY INITIATIVE								
5	CONSOLIDATED CRYPTOLOGIC PROGRAM	A							
6	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)			12.1		8.1		4.5	U
7	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM								
<b>MAJOR EQUIPMENT, WHS</b>									
8	WHS MOTOR VEHICLES	A	1	.2	1	.2			U
9	MAJOR EQUIPMENT, WHS			31.3		37.2		26.6	U
<b>MAJOR EQUIPMENT, DISA</b>									
10	INTERDICTION SUPPORT	A		.6					U
11	INFORMATION SYSTEMS SECURITY	A		28.1		41.8		54.9	U
12	DEFENSE MESSAGE SYSTEM	A		6.2					U
13	GLOBAL COMMAND AND CONTROL SYSTEM	A		8.4		10.7		11.0	U
14	GLOBAL COMBAT SUPPORT SYSTEM	A		3.1		2.6		2.8	U
15	TELEPORT PROGRAM	A		53.0		38.8		15.1	U
16	ITEMS LESS THAN \$5 MILLION	A		50.3		126.3		121.3	U
17	NET CENTRIC ENTERPRISE SERVICES (NCES)	A		21.9		10.8		36.8	U
18	DEFENSE INFORMATION SYSTEM NETWORK (DISN)			37.9		57.3		90.3	U

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Defense-Wide  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST	
19	PUBLIC KEY INFRASTRUCTURE			1.9		1.9	1.9	U	
20	SR. LEADERSHIP CMD CONT			1.7				U	
21	JOINT COMMAND AND CONTROL PROGRAM	A					8.0	U	
22	CYBER SECURITY INITIATIVE	A					19.1	U	
<b>MAJOR EQUIPMENT, DIA</b>									
23	DIA SUPPORT TO CENTCOM INTELLIGENCE ACTIVITIE								
24	INTELLIGENCE AND COMMUNICATIONS								
25	COMBATANT COMMAND INTELLIGENCE OPERATIONS								
26	DIA SPRT TO SOUTHCOM INTELLIGENCE ACTIVITIES								
27	DIA SUPPORT TO PACOM MANGEMENT HEADQUARTERS								
28	INTELLIGENCE SUPPORT TO INFORMATION OPERATION								
29	DIA SUPPORT TO PACOM INTELLIGENCE ACTIVITIES	A							
30	DIA SUPPORT TO EUCOM INTELLIGENCE ACTIVITIES								
31	INTELLIGENCE PLANNING AND REVIEW ACTIVITIES								
32	DEFENSE HUMINT INTELLIGENCE (HUMINT) PROGRAM								
<b>MAJOR EQUIPMENT, DLA</b>									
33	MAJOR EQUIPMENT	A		12.1		8.9	8.8	U	
<b>MAJOR EQUIPMENT, DCAA</b>									
34	ITEMS LESS THAN \$5 MILLION	B		1.5		1.5	1.5	U	
<b>MAJOR EQUIPMENT, TJS</b>									
35	MAJOR EQUIPMENT, TJS			79.5		25.7	25.9	U	
<b>MAJOR EQUIPMENT, DHRA</b>									
36	PERSONNEL ADMINISTRATION			7.9		7.0	19.2	U	

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APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST	
<b>NATIONAL GEOSPATIAL INTEL AGENCY</b>									
37	NATIONAL GEOSPATIAL-INTELLIGENCE PROGRAM	A							
38	DEFENSE GEOSPATIAL-INTELLIGENCE PROGRAM	A							
<b>DEFENSE THREAT REDUCTION AGENCY</b>									
39	VEHICLES	A		.2					U
40	OTHER MAJOR EQUIPMENT	A		15.6		4.6		5.6	U
<b>MAJOR EQUIPMENT, AFIS</b>									
41	MAJOR EQUIPMENT, AFIS			5.6	2	2.3			U
<b>MAJOR EQUIPMENT, DODEA</b>									
42	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	B		.5		1.5		1.5	U
<b>MAJOR EQUIPMENT, DCMA</b>									
43	MAJOR EQUIPMENT	A		3.2		2.1		2.1	U
<b>MAJOR EQUIPMENT, DTSA</b>									
44	MAJOR EQUIPMENT	A		.4				.4	U
<b>MAJOR EQUIPMENT, BTA</b>									
45	MAJOR EQUIPMENT, BTA			6.2		7.3		.7	U
<b>MAJOR EQUIPMENT, DMACT</b>									
46	A - WEAPON SYSTEM COST						3	11.2	U
<b>TOTAL MAJOR EQUIPMENT</b>				<b>980.5</b>		<b>954.4</b>		<b>1,238.3</b>	
<b><u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u></b>									
<b>AVIATION PROGRAMS</b>									
47	ROTARY WING UPGRADES AND SUSTAINMENT			103.6		73.0		52.0	U
48	MC-130H AIR REFUELING SYSTEM			1.5					U

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APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C		
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST		FY 2009 QUANTITY	FY 2009 COST
49	MH-47 SERVICE LIFE EXTENSION PROGRAM			100.3		95.2	63.7	U	
50	MH-60 SOF MODERNIZATION PROGRAM			91.5		76.2	98.2	U	
51	NON-STANDARD AVIATION				4	22.4	6	39.2	U
52	SOF TANKER RECAPITALIZATION					18.4		36.3	U
53	SOF U-28							7.7	U
54	MC-130H, COMBAT TALON II			107.7		38.0			U
55	CV-22 SOF MOD		3	195.2	5	213.8	6	163.0	U
56	AC-130U GUNSHIP ACQUISITION			.9					U
57	C-130 MODIFICATIONS			101.3		118.7		47.0	U
58	AIRCRAFT SUPPORT			.9		1.3		1.3	U
<b>SHIPBUILDING</b>									
59	ADVANCED SEAL DELIVERY SYSTEM (ASDS)			12.6		10.5		5.8	U
60	MK8 MOD1 SEAL DELIVERY VEHICLE			2.5		8.7		7.1	U
<b>AMMUNITION PROGRAMS</b>									
61	SOF ORDNANCE REPLENISHMENT			96.6		84.2		67.1	U
62	SOF ORDNANCE ACQUISITION			80.7		65.9		5.5	U
<b>OTHER PROCUREMENT PROGRAMS</b>									
63	COMMUNICATIONS EQUIPMENT AND ELECTRONICS			150.8		175.9		67.2	U
64	SOF INTELLIGENCE SYSTEMS			49.1		116.8		54.1	U
65	SMALL ARMS AND WEAPONS			192.2		201.4		15.7	U
66	CLASSIFIED PROGRAMS								
67	MARITIME EQUIPMENT MODIFICATIONS			2.8		2.9		1.3	U
68	SPECIAL APPLICATIONS FOR CONTINGENCIES			9.6		12.0		12.5	U

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APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
69	SOF COMBATANT CRAFT SYSTEMS			30.1		20.5		18.8	U
70	SPARES AND REPAIR PARTS			5.0		3.6		3.3	U
71	SPECIAL PROGRAM								
72	TACTICAL VEHICLES			269.9		27.0		3.7	U
73	MISSION TRAINING AND PREPARATION SYSTEMS			22.2		69.5		34.2	U
74	COMBAT MISSION REQUIREMENTS			186.3		19.9		21.6	U
75	MILCON COLLATERAL EQUIPMENT			6.6		12.4		11.7	U
76	UNMANNED VEHICLES			189.6		52.6		27.2	U
77	CLASSIFIED PROGRAM GDIP								
78	SOF AUTOMATION SYSTEMS							55.2	U
79	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES							15.9	U
80	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE							25.9	U
81	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS							15.5	U
82	SOF VISUAL AUGMENTATION, LASERS AND SENSOR SY							30.2	U
83	SOF TACTICAL RADIO SYSTEMS							34.0	U
84	SOF MARITIME EQUIPMENT			2.6		6.9		13.5	U
85	DRUG INTERDICTION			3.7					U
86	MISCELLANEOUS EQUIPMENT			18.9		17.5		15.3	U
87	SOF OPERATIONAL ENHANCEMENTS			520.5		401.1		315.4	U
88	PSYOP EQUIPMENT			57.4		58.2		64.8	U
<b>TOTAL SPECIAL OPERATIONS COMMAND</b>				<b>2,627.0</b>		<b>2,034.7</b>		<b>1,458.7</b>	

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APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE</u>									
CBDP									
89	INSTALLATION FORCE PROTECTION	A		89.8		86.6		88.6	U
90	INDIVIDUAL PROTECTION			89.2		126.7		80.2	U
91	DECONTAMINATION			18.7		40.8		22.3	U
92	JOINT BIOLOGICAL DEFENSE PROGRAM			46.9		55.6		38.7	U
93	COLLECTIVE PROTECTION			43.3		39.6		37.8	U
94	CONTAMINATION AVOIDANCE			234.5		198.3		199.6	U
<b>TOTAL CHEMICAL/BIOLOGICAL DEFENSE</b>				<b>522.4</b>		<b>547.5</b>		<b>467.2</b>	
<b>TOTAL PROCUREMENT, DEFENSE-WIDE</b>				<b>4,130.0</b>		<b>3,536.7</b>		<b>3,164.2</b>	

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SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: RAPID ACQUISITION FUND

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. RAPID ACQUISITION FUND			102.0
TOTAL RAPID ACQUISITION FUND			102.0

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EXHIBIT P-1

APPROPRIATION: 0303D RAPID ACQUISITION FUND

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: RAPID ACQUISITION FUND</u>									
RAPID ACQUISITION FUND									
1	JOINT RAPID ACQUISITION CELL						102.0	U	
TOTAL RAPID ACQUISITION FUND							102.0		
TOTAL RAPID ACQUISITION FUND							102.0		

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Defense-Wide

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. RESERVE EQUIPMENT	194.4	178.8	
02. NATIONAL GUARD EQUIPMENT	1,149.4	794.6	
<b>TOTAL NATIONAL GUARD &amp; RESERVE EQUIPMENT</b>	<b>1,343.8</b>	<b>973.4</b>	

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Defense-Wide  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD &amp; RESERVE EQUIPMENT

DATE: FEB 2008

		MILLIONS OF DOLLARS							
LINE		IDENT	FY 2007		FY 2008		FY 2009		S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>									
ARMY RESERVE									
1	MISCELLANEOUS EQUIPMENT	A		89.9		44.7			U
NAVY RESERVE									
2	MISCELLANEOUS EQUIPMENT	A		34.9		44.7			U
MARINE CORPS RESERVE									
3	MISCELLANEOUS EQUIPMENT	A		34.9		44.7			U
AIR FORCE RESERVE									
4	MISCELLANEOUS EQUIPMENT	A		34.9		44.7			U
<b>TOTAL RESERVE EQUIPMENT</b>				<b>194.4</b>		<b>178.8</b>			
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>									
ARMY NATIONAL GUARD									
5	MISCELLANEOUS EQUIPMENT	A		1,074.7		645.6			U
AIR NATIONAL GUARD									
6	MISCELLANEOUS EQUIPMENT	A		74.7		149.0			U
<b>TOTAL NATIONAL GUARD EQUIPMENT</b>				<b>1,149.4</b>		<b>794.6</b>			
<b>TOTAL NATIONAL GUARD &amp; RESERVE EQUIPMENT</b>				<b>1,343.8</b>		<b>973.4</b>			

UNCLASSIFIED

Defense-Wide

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. DEFENSE PRODUCTION ACT PURCHASES	62.9	94.2	36.4
TOTAL DEFENSE PRODUCTION ACT PURCHASES	62.9	94.2	36.4

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Defense-Wide  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES</u>									
DEFENSE PRODUCTION ACT PURCHASES									
1	DEFENSE PRODUCTION ACT PURCHASES	A		62.9		94.2		36.4	U
				-----		-----		-----	
	TOTAL DEFENSE PRODUCTION ACT PURCHASES			62.9		94.2		36.4	
				-----		-----		-----	
	TOTAL DEFENSE PRODUCTION ACT PURCHASES			62.9		94.2		36.4	

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Defense-Wide

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2008

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION

<u>ACTIVITY</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-O&M		1,181.5	1,152.7
02. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E		312.8	268.9
03. CHEM AGENTS & MUNITIONS DESTRUCT-PROC		18.4	64.1
<b>TOTAL CHEM AGENTS &amp; MUNITIONS DESTRUCTION</b>		<b>1,512.7</b>	<b>1,485.6</b>

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Defense-Wide  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION

DATE: FEB 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: CHEM AGENTS &amp; MUNITIONS DESTRUCT-O&amp;M</u>									
OPERATION & MAINTENANCE									
1	CHEM DEMILITARIZATION - O&M					1,181.5		1,152.7	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M						1,181.5		1,152.7	
<u>BUDGET ACTIVITY 02: CHEM AGENTS &amp; MUNITIONS DESTRUCT-RDT&amp;E</u>									
RDT&E									
2	CHEM DEMILITARIZATION - RDT&E					312.8		268.9	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E						312.8		268.9	
<u>BUDGET ACTIVITY 03: CHEM AGENTS &amp; MUNITIONS DESTRUCT-PROC</u>									
PROCUREMENT									
3	CHEM DEMILITARIZATION - PROC					18.4		64.1	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC						18.4		64.1	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION						1,512.7		1,485.6	

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