

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, **[\$97,832,000]** \$105,805,000, of which not to exceed **[\$3,317,000]** \$4,000,000 is for security and construction of Department of Justice facilities, to remain available until expended: *Provided*, That the Attorney General is authorized to transfer funds appropriated within General Administration to any office in this account: *Provided further*, That no appropriations for any office within General Administration shall be increased or decreased by more than 5 percent by all such transfers: *Provided further*, That **[\$12,221,000]** \$13,213,000 is for Department Leadership; **[\$7,383,000]** \$7,834,000 is for Intergovernmental Relations/External Affairs; **[\$11,402,000]** \$12,254,000 is for Executive Support/Professional Responsibility; and **[\$66,826,000]** \$72,504,000 is for the Justice Management Division: *Provided further*, That notice of any change in funding greater than 5 percent shall be submitted [for approval] to the House and Senate Committees on Appropriations consistent with the terms of section 505 of this Act: *Provided further*, That this transfer authority is in addition to transfers authorized under section 505 of this Act.

[(RESCISSION)]

[Of the unobligated balances available under this heading, \$7,400,000 are rescinded.] (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-0129-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 General Administration	100	83	106
00.02 National Drug Intelligence Center	36	39	20
09.01 Reimbursable program	47	28	28
10.00 Total new obligations	183	150	154
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	8	16
22.00 New budget authority (gross)	185	158	154
23.90 Total budgetary resources available for obligation	197	166	170
23.95 Total new obligations	-183	-150	-154
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	8	16	16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	98	98	106
40.36 Unobligated balance permanently reduced		-7	
42.00 Transferred from other accounts	39	39	20
43.00 Appropriation (total discretionary)	137	130	126
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	28	28	28
58.10 Change in uncollected customer payments from Federal sources (unexpired)	20		
58.90 Spending authority from offsetting collections (total discretionary)	48	28	28
70.00 Total new budget authority (gross)	185	158	154
Change in obligated balances:			
72.40 Obligated balance, start of year	8	8	-5
73.10 Total new obligations	183	150	154
73.20 Total outlays (gross)	-207	-163	-155
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-20		
74.10 Change in uncollected customer payments from Federal sources (expired)	44		

74.40	Obligated balance, end of year	8	-5	-6
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	173	142	138
86.93	Outlays from discretionary balances	34	21	17
87.00	Total outlays (gross)	207	163	155
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-71	-28	-28
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-20		
88.96	Portion of offsetting collections (cash) credited to expired accounts	43		
Net budget authority and outlays:				
89.00	Budget authority	137	130	126
90.00	Outlays	136	135	127

Program direction and policy coordination.—The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The General Administration appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General, and their Offices, several Senior Policy Offices, and the Justice Management Division.

Object Classification (in millions of dollars)

Identification code 15-0129-0-1-999	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	67	62	60
11.3	Other than full-time permanent	3	2	4
11.5	Other personnel compensation	3	2	4
11.9	Total personnel compensation	73	66	68
12.1	Civilian personnel benefits	19	17	17
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.3	Rental payments to GSA	19	19	22
25.3	Other purchases of goods and services from Government accounts	17	15	16
26.0	Supplies and materials	3	1	
31.0	Equipment	2	1	
99.0	Direct obligations	136	122	126
99.0	Reimbursable obligations	47	28	28
99.9	Total new obligations	183	150	154

Employment Summary

Identification code 15-0129-0-1-999	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	955	664	664
Reimbursable:				
2001	Civilian full-time equivalent employment	97	97	97

JUSTICE INFORMATION SHARING TECHNOLOGY

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction,

JUSTICE INFORMATION SHARING TECHNOLOGY—Continued

[\$85,540,000] \$93,868,000, to remain available until expended, of which not less than [\$19,740,000] \$21,000,000 is for the unified financial management system.

[(RESCISSION)]

[Of the unobligated balances available under this heading, \$5,000,000 are rescinded]. (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0134-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Information sharing technology and services	155	95	94
09.01 Reimbursable program	43	43	
10.00 Total new obligations	198	138	94
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	41	12	
22.00 New budget authority (gross)	167	124	94
22.10 Resources available from recoveries of prior year obligations	2	2	2
23.90 Total budgetary resources available for obligation	210	138	96
23.95 Total new obligations	-198	-138	-94
24.40 Unobligated balance carried forward, end of year	12		2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	124	86	94
40.36 Unobligated balance permanently reduced		-5	
43.00 Appropriation (total discretionary)	124	81	94
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	31	43	
58.10 Change in uncollected customer payments from Federal sources (unexpired)	12		
58.90 Spending authority from offsetting collections (total discretionary)	43	43	
70.00 Total new budget authority (gross)	167	124	94
Change in obligated balances:			
72.40 Obligated balance, start of year	52	110	79
73.10 Total new obligations	198	138	94
73.20 Total outlays (gross)	-126	-167	-101
73.45 Recoveries of prior year obligations	-2	-2	-2
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-12		
74.40 Obligated balance, end of year	110	79	70
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	96	107	80
86.93 Outlays from discretionary balances	30	60	21
87.00 Total outlays (gross)	126	167	101
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-31	-43	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-12		
Net budget authority and outlays:			
89.00 Budget authority	124	81	94
90.00 Outlays	95	124	101

Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information technology. This centralized fund, under the control of the DOJ Chief Information Officer, will ensure that investments in information sharing technology are well-planned and aligned with the Department's overall information technology (IT) strategy and enterprise architecture, and that all DOJ components are able to operate in a technologically unified environment, particularly with respect to preventing terrorist

attacks on the United States. The current major initiatives/projects are described below.

Joint Automated Booking System.—The Joint Automated Booking System (JABS) is a Department of Justice information sharing project that provides data to the FBI's Integrated Automated Fingerprint Identification System (IAFIS) through an automated process for the collection and transmission of fingerprint, photographic, and biographical data. The mission of JABS is to: (1) improve the booking process through automation; (2) enable agencies to share and exchange arrest information; and (3) maintain a federal offender tracking system.

Justice Consolidated Office Network (JCON) Office Automation.—JCON provides a reliable and robust common office automation platform for several Departmental components. The cornerstone of the project is the JCON Standard Architecture, which defines the IT computing framework, including networked workstations, servers, and printers; a common set of core applications (e-mail, word processing, etc.); and a basic set of system administration tools.

Litigation Case Management System.—This project will develop a common framework for the processes and systems that support litigation case management. The implementation of a common solution for litigation case management systems will provide for: (1) more accurate reporting on case loads and activity across the United States.; (2) operational efficiencies and greater information sharing; (3) long term cost savings by eliminating redundant systems and investments.

JCON S/TS Program.—The JCON Secret/Top Secret (S/TS) Program provides a seamless, Department-wide IT infrastructure for electronically sharing, processing, and storing classified information. JCON S/TS is a reliable, secure system which allows attorneys, intelligence analysts, law enforcement staff, and managers to exchange classified electronic data within and between components on a real-time basis.

Law Enforcement Information Sharing Program.—The Law Enforcement Information Sharing Program (LEISP) is a Department-wide strategy to facilitate the sharing of information about terrorism, criminal activity, and threats to public safety. LEISP will implement the information technology tools needed to facilitate timely, appropriate, and secure sharing of information across the law enforcement community.

Unified Financial Management System.—The Unified Financial Management System will allow the Department of Justice to streamline and standardize business processes and procedures across all components, providing secure, accurate, timely, and useful financial and procurement data to program managers, and to produce component and Department level financial statements.

Object Classification (in millions of dollars)

Identification code 15-0134-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
25.2 Other services	137	77	76
31.0 Equipment	10	10	10
99.0 Direct obligations	155	95	94
99.0 Reimbursable obligations	43	43	
99.9 Total new obligations	198	138	94

Employment Summary

Identification code 15-0134-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	72	71	71

LEGAL ACTIVITIES OFFICE AUTOMATION

Program and Financing (in millions of dollars)

Identification code 15-0137-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Office automation hardware, software, and services	1		
10.00 Total new obligations (object class 25.2)	1		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	1
23.95 Total new obligations	-1		
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	16	3	2
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-14	-1	
74.40 Obligated balance, end of year	3	2	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	14	1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	14	1	

Since 2006, the request for Legal Activities Office Automation has been included in the Justice Information Sharing Technology account under General Administration.

LAW ENFORCEMENT WIRELESS COMMUNICATIONS

For the costs of developing and implementing a nation-wide Integrated Wireless Network supporting Federal law enforcement, and for the costs of operations and maintenance of existing Land Mobile Radio legacy systems, [\$74,260,000] \$121,651,000, to remain available until [September 30, 2009] expended: *Provided*, That the Attorney General shall transfer to this account all funds made available to the Department of Justice for the purchase of portable and mobile radios: *Provided further*, That any transfer made under the preceding proviso shall be subject to section 505 of this Act. (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-0132-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Wireless communications equipment and services	98	89	81
09.01 Reimbursable program	8	7	
10.00 Total new obligations	106	96	81
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	13	5
22.00 New budget authority (gross)	103	88	122
22.10 Resources available from recoveries of prior year obligations	10		
23.90 Total budgetary resources available for obligation	123	101	127
23.95 Total new obligations	-106	-96	-81
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	13	5	46
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	89	74	122
42.00 Transferred from other accounts	6	7	
43.00 Appropriation (total discretionary)	95	81	122
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	6	7	
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	7	7	

Mandatory:			
62.00 Transferred from other accounts	1		
70.00 Total new budget authority (gross)	103	88	122
Change in obligated balances:			
72.40 Obligated balance, start of year	110	86	84
73.10 Total new obligations	106	96	81
73.20 Total outlays (gross)	-116	-98	-111
73.40 Adjustments in expired accounts (net)	-3		
73.45 Recoveries of prior year obligations	-10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	86	84	54
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	74	62	85
86.93 Outlays from discretionary balances	41	36	26
86.97 Outlays from new mandatory authority	1		
87.00 Total outlays (gross)	116	98	111
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	-7	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	96	81	122
90.00 Outlays	110	91	111

Resources are requested to support the Department of Justice's law enforcement wireless communications program, including efforts to make more efficient use of radio spectrum as required by 47 U.S.C. 903(d)(1). Wireless communications efforts will address communications shortcomings in key strategic locations, such as along the northern and southern land borders, and in cities or regions that are potential targets for terrorism. Requested resources will be allocated to operations and maintenance requirements; investment in new, more efficient infrastructure and subscriber equipment; promotion of communications interoperability by Federal law enforcement and homeland security personnel; support of existing legacy land mobile radio systems; and management and operating requirements of the Wireless Program Management Office.

Object Classification (in millions of dollars)

Identification code 15-0132-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	58	45	41
31.0 Equipment	39	43	39
99.0 Direct obligations	98	89	81
99.0 Reimbursable obligations	8	7	
99.9 Total new obligations	106	96	81

Employment Summary

Identification code 15-0132-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	19	19	19

COUNTERTERRORISM FUND

Program and Financing (in millions of dollars)

Identification code 15-0130-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	2		

COUNTERTERRORISM FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0130-0-1-751	2007 actual	2008 est.	2009 est.
01.00 Direct Program by Activities—Subtotal (running)	2		
10.00 Total new obligations (object class 25.3)	2		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	10	10
23.95 Total new obligations	-2		
24.40 Unobligated balance carried forward, end of year	10	10	10
Change in obligated balances:			
73.10 Total new obligations	2		
73.20 Total outlays (gross)	-2		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	2		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	2		

Counterterrorism Fund.—Balances carried over from previous years will be used to reimburse components for the costs of providing support to counter, investigate, or prosecute domestic or international terrorism.

TELECOMMUNICATIONS CARRIER COMPLIANCE FUND

【(RESCISSION)】

【Of the unobligated balances available under this heading, \$1,300,000 are rescinded.】 (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0202-0-1-999	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	1	
22.00 New budget authority (gross)	-39	-1	
23.90 Total budgetary resources available for obligation	1		
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced	-39	-1	
Change in obligated balances:			
72.40 Obligated balance, start of year	1		1
73.20 Total outlays (gross)	-1	1	
74.40 Obligated balance, end of year		1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	-1	
Net budget authority and outlays:			
89.00 Budget authority	-39	-1	
90.00 Outlays	1	-1	

The Communications Assistance for Law Enforcement Act (CALEA) of 1994 authorized the Attorney General to reimburse telecommunications carriers for costs associated with modifying digital equipment installed before January 1, 1995, in order that court-authorized wiretaps may be performed.

The Omnibus Consolidated Appropriations Act of 1997 (P.L. 104-208) extended eligibility for reimbursement to telecommunications equipment manufacturers and providers of support services. In addition to direct appropriations to the Fund, Congress authorized Federal agencies with law enforcement and intelligence responsibilities to transfer to the Fund

unobligated balances that are available until expended, upon compliance with Congressional notification requirements.

With the appropriations provided in 2001, total funding for the program has reached \$500 million, the authorization level provided in the Act.

ADMINISTRATIVE REVIEW AND APPEALS

For expenses necessary for the administration of pardon and clemency petitions and immigration-related activities, 【\$232,649,000】 \$263,791,000, of which \$4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the “Immigration Examinations Fee” account【: Provided, That \$3,760,000 shall be expended on the Executive Office for Immigration Review’s Legal Orientation Programs】.

【For an additional amount for “Administrative Review and Appeals”, \$8,000,000 shall be for border security and immigration enforcement along the Southwest border: Provided, That the amount provided by this paragraph is designated as described in section 5 (in the matter preceding division A of this consolidated Act).】 (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0339-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Executive Office for Immigration Review (EOIR)	236	239	262
00.02 Office of the Pardon Attorney (OPA)	2	2	2
09.00 Reimbursable program	2		
10.00 Total new obligations	240	241	264
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9		
22.00 New budget authority (gross)	231	241	264
23.90 Total budgetary resources available for obligation	240	241	264
23.95 Total new obligations	-240	-241	-264
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	229	237	260
42.00 Transferred from other accounts		4	4
43.00 Appropriation (total discretionary)	229	241	264
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	2		
70.00 Total new budget authority (gross)	231	241	264
Change in obligated balances:			
72.40 Obligated balance, start of year	30	37	41
73.10 Total new obligations	240	241	264
73.20 Total outlays (gross)	-231	-237	-262
73.40 Adjustments in expired accounts (net)	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	37	41	43
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	205	214	235
86.93 Outlays from discretionary balances	26	23	27
87.00 Total outlays (gross)	231	237	262
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	229	241	264

90.00	Outlays	229	237	262
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This program includes the Office of the Pardon Attorney (OPA) and the Executive Office for Immigration Review (EOIR). The Pardon Attorney receives and reviews all petitions for clemency, i.e., commutation of sentences and pardons. The Executive Office for Immigration Review contains 54 Immigration Courts and the Board of Immigration Appeals. EOIR was established January 1, 1983, to improve the immigration hearing and appeal process.

Workload for activities follows:

PARDON ATTORNEY WORKLOAD

	2007 actual	2008 est.	2009 est.
Cases:			
Petitions pending, beginning of year	2,255	3,055	3,250
Petitions received	1,259	1,600	1,500
Correspondence processed	5,500	6,000	6,000

EXECUTIVE OFFICE FOR IMMIGRATION REVIEW WORKLOAD

	2007 actual	2008 est.	2009 est.
Immigration cases, appeals, and related adjudications, pending beginning of year	195,800	205,066	220,966
Received	368,405	409,405	450,405
Completed	362,712	403,712	444,712
Pending, end of year	205,066	220,966	256,966

Object Classification (in millions of dollars)

Identification code 15-0339-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	101	121	122
11.3 Other than full-time permanent	7	7	7
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	109	128	129
12.1 Civilian personnel benefits	28	23	23
21.0 Travel and transportation of persons	4	5	5
23.3 Communications, utilities, and miscellaneous charges	6	5	5
25.2 Other services	59	53	75
25.3 Rental payments to GSA	24	22	22
26.0 Supplies and materials	3	3	3
31.0 Equipment	5	2	2
99.0 Direct obligations	238	241	264
99.0 Reimbursable obligations	2		
99.9 Total new obligations	240	241	264

Employment Summary

Identification code 15-0339-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,227	1,439	1,439

DETENTION TRUSTEE

For necessary expenses of the Federal Detention Trustee, **[\$1,225,920,000] \$1,295,319,000**, to remain available until expended: *Provided*, That the Trustee shall be responsible for managing the Justice Prisoner and Alien Transportation System: *Provided further*, That not to exceed \$5,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to 18 U.S.C. 4013(b).

[(RESCISSION)]

[Of the unobligated balances available under this heading, \$145,000,000 are rescinded.] (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-0136-0-1-753	2007 actual	2008 est.	2009 est.
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Obligations by program activity:

00.01 Management of detention resources and operations	1,180	1,081	1,295
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	1,181	1,082	1,296

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	86	139	152
22.00 New budget authority (gross)	1,226	1,082	1,296
22.10 Resources available from recoveries of prior year obligations	8	13	
23.90 Total budgetary resources available for obligation	1,320	1,234	1,448
23.95 Total new obligations	-1,181	-1,082	-1,296
24.40 Unobligated balance carried forward, end of year	139	152	152

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,226	1,226	1,295
40.36 Unobligated balance permanently reduced		-145	
43.00 Appropriation (total discretionary)	1,226	1,081	1,295
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	14	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-14		
58.90 Spending authority from offsetting collections (total discretionary)		1	1
70.00 Total new budget authority (gross)	1,226	1,082	1,296

Change in obligated balances:

72.40 Obligated balance, start of year	107	124	273
73.10 Total new obligations	1,181	1,082	1,296
73.20 Total outlays (gross)	-1,170	-920	-1,264
73.45 Recoveries of prior year obligations	-8	-13	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	14		
74.40 Obligated balance, end of year	124	273	305

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,043	920	1,102
86.93 Outlays from discretionary balances	127		162
87.00 Total outlays (gross)	1,170	920	1,264

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-14	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	14		

Net budget authority and outlays:

89.00 Budget authority	1,226	1,081	1,295
90.00 Outlays	1,156	919	1,263

The Office of the Federal Detention Trustee (OFDT) is mandated is to direct detention programs and improve and coordinate detention activities for the Departments of Justice and Homeland Security. The Federal Detention Trustee (the Trustee) reports to the Deputy Attorney General on detention activities, policy, and forecasting appropriations formulation and execution. The Trustee's primary responsibility is to ensure operational effectiveness and the efficient expenditure of appropriated funds so that the Federal agencies involved in detention provide for the safe, secure, and humane confinement of persons in the custody of the United States Marshals Service (USMS). The Trustee's role encompasses the care of Federal detainees in private, State, and local facilities, and includes housing, subsistence, transportation, medical care, and medical guard service. The Trustee also manages the Justice Prisoner and Alien Transportation System (JPATS) and strives to ensure equality among participating agencies while allowing unimpeded prisoner transportation operations.

For 2009, the Trustee will continue to work with State and local governments and private service providers to maintain adequate detention capacity to house detained individuals charged with Federal offenses awaiting trial or sen-

DETENTION TRUSTEE—Continued
[(RESCISSION)]—Continued

tencing. The Federal Government utilizes various methods to house detainees. For example, detention bed space for Federal detainees is acquired at the lowest cost to the Government through: (1) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility. This is by in large paid for in the Federal Bureau of Prisons' (BOP) Salaries and Expenses account; (2) Intergovernmental Agreements (IGAs) with State and local jurisdictions, whose excess prison and jail bed capacity is utilized and paid via a daily rate; and, (3) Private performance-based contract facilities, where a daily rate is paid. Based on anticipated growth rates in the Federal detention population, over three-quarters of the USMS's federally detained population will likely be housed in State, local and private facilities.

In an effort to reduce detention costs, the Trustee has implemented efficiencies such as the e-Designate program which automates the sentencing-to-commitment process and accelerates the movement of prisoners from detention to Bureau of Prisons (BOP) facilities. The Trustees office also facilitated the establishment of in-transit holdover facilities to further reduce the time from sentencing to incarceration by accelerating the movement of prisoners to a designated BOP facility and by increasing alternatives to detention programs.

As a key strategy to expand the President's e-government initiative, OFDT has also developed DSNetwork, a multifaceted, full-service Internet site designed to meet various detention services needs. DSNetwork is a consolidated detention services site which allows for automated processing of IGAs (eIGA), provides a facility locator and a Detention Services Schedule, posts detention facility review information, allows agencies to maintain an automated multi-year acquisition plan for long-range planning, and collects and maintains procurement data for agencies to use to assess bed space availability. DSNetwork reduces lengthy and cumbersome workload by transitioning from paper-based processing toward automation and is significantly improving interaction between government agencies and service providers. This web-based, Internet accessible tool provides timely, accurate, and comprehensive detention information on a secure, centralized site (<https://www.ofdt.net>).

Additionally, OFDT developed a Quality Assurance Program (QAP) based on Federal Performance-Based Detention Standards (FPBDS). The elements of the QAP include: Quality Assurance Reviews (QAR)—annual reviews of contracted private detention facilities and identified state and local IGA detention facilities—which produce corrective action plans for any noted deficiencies; a Facility Review Management System, which automates the QAR process; and, a Contract Monitoring Instrument (CMI), which is an automated tool that government representatives can use to monitor the performance of a facility on a more frequent basis, thus ensuring a consistent approach to monitoring non-Federal detention bed space. The QAP data is collected and provided through the DSNetwork to detention agencies and facility providers with the underlying goal of improving the safety, security and treatment of federal detainees.

Object Classification (in millions of dollars)

Identification code 15-0136-0-1-753	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	11	6	6
25.2 Other services	46	39	39
25.6 Medical care	67	66	66
25.8 Subsistence and support of persons	1,053	967	1,181

99.0 Direct obligations	1,180	1,081	1,295
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	1,181	1,082	1,296

Employment Summary

Identification code 15-0136-0-1-753	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	20	21	23

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, **[\$70,603,000] \$75,681,000**, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character: *Provided*, That within 200 days of enactment of this Act, the Inspector General shall conduct an audit and issue a report to the Committees on Appropriations of all expenses of the legislative and public affairs offices at each location of the Justice Department, its bureaus and agencies, including but not limited to every field office and headquarters component; the audit shall include any and all expenses related to these activities]. (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-0328-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Audits, inspections, and investigations	69	71	76
09.01 Reimbursable program	16	18	19
10.00 Total new obligations	85	89	95
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	
22.00 New budget authority (gross)	88	89	95
22.30 Expired unobligated balance transfer to unexpired account	1		
23.90 Total budgetary resources available for obligation	89	91	95
23.95 Total new obligations	-85	-89	-95
23.98 Unobligated balance expiring or withdrawn	-2	-2	
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	71	71	76
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	8	18	19
58.10 Change in uncollected customer payments from Federal sources (unexpired)	9		
58.90 Spending authority from offsetting collections (total discretionary)	17	18	19
70.00 Total new budget authority (gross)	88	89	95
Change in obligated balances:			
72.40 Obligated balance, start of year	8	6	11
73.10 Total new obligations	85	89	95
73.20 Total outlays (gross)	-84	-84	-94
73.40 Adjustments in expired accounts (net)	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.10 Change in uncollected customer payments from Federal sources (expired)	7		
74.40 Obligated balance, end of year	6	11	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	79	83	89
86.93 Outlays from discretionary balances	5	1	5
87.00 Total outlays (gross)	84	84	94
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-14	-18	-19
Against gross budget authority only:			

88.95	Change in uncollected customer payments from Federal sources (unexpired)	-9		
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:				
89.00	Budget authority	71	71	76
90.00	Outlays	70	66	75

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. Also by statute, the OIG reports to the Attorney General, Congress, and the public on a semiannual basis regarding its significant activities.

The Audit function is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit function also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations function investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules and procedures that govern Department employees, contractors, and grantees. This function also develops these cases for criminal prosecution, civil action, or administrative action. In some instances the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections function conducts analyses and makes recommendations to decisionmakers for improvements in Department programs, policies, and procedures. In addition, this function also conducts shorter and more time-sensitive reviews and evaluations to provide managers with early warnings about possible program deficiencies.

The Oversight and Review function investigates allegations of significant interest to the American public and Congress and of vital importance to the Department.

The Executive Direction and Control function provides program direction for the OIG. Responsibilities include policy development, legal counsel, congressional affairs, planning, budget, finance, personnel, procurement, automated data processing, and general support services.

Object Classification (in millions of dollars)

Identification code 15-0328-0-1-751	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	33	34	38
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	3	4
11.9	Total personnel compensation	37	38	43
12.1	Civilian personnel benefits	12	13	13
21.0	Travel and transportation of persons	4	4	4
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services	4	4	4
25.3	Rental payments to GSA	9	9	9
31.0	Equipment	1	1	1
99.0	Direct obligations	69	71	76
99.0	Reimbursable obligations	16	18	19
99.9	Total new obligations	85	89	95

Employment Summary

Identification code 15-0328-0-1-751	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	390	422	430
Reimbursable:				
2001	Civilian full-time equivalent employment	24	23	23

WORKING CAPITAL FUND

([RESCISSION] CANCELLATION)

Of the unobligated balances available under this heading, **[\$41,000,000] \$100,000,000** are **[rescinded] hereby permanently cancelled.** (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-4526-0-4-751	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
09.01	Financial and employee data	102	62	63
09.02	Telecommunications	127	165	167
09.03	Data Processing	344	288	312
09.05	Space Management	473	458	466
09.06	Security Services	22	19	20
09.07	Justice Building Services	7	1	1
09.08	Library Acquisition Services	12	11	11
09.10	Personnel Services	7	7	7
09.11	Debt Collection Management	68	85	87
09.12	Mail and Publication Services	24	26	26
09.13	Asset Forfeiture Management Staff	2	3	3
09.14	Capital Investment	69	31	30
10.00	Total new obligations	1,257	1,156	1,193
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	264	262	221
22.00	New budget authority (gross)	1,194	1,115	1,093
22.10	Resources available from recoveries of prior year obligations	2		
22.30	Expired unobligated balance transfer to unexpired account	59		
23.90	Total budgetary resources available for obligation	1,519	1,377	1,314
23.95	Total new obligations	-1,257	-1,156	-1,193
24.40	Unobligated balance carried forward, end of year	262	221	121
New budget authority (gross), detail:				
Discretionary:				
40.36	Unobligated balance permanently reduced	-3		-100
Mandatory:				
60.36	Unobligated balance permanently reduced		-41	
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	1,181	1,156	1,193
69.10	Change in uncollected customer payments from Federal sources (unexpired)	16		
69.90	Spending authority from offsetting collections (total mandatory)	1,197	1,156	1,193
70.00	Total new budget authority (gross)	1,194	1,115	1,093
Change in obligated balances:				
72.40	Obligated balance, start of year	179	170	170
73.10	Total new obligations	1,257	1,156	1,193
73.20	Total outlays (gross)	-1,248	-1,156	-1,193
73.45	Recoveries of prior year obligations	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-16		
74.40	Obligated balance, end of year	170	170	170
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	-3		
86.97	Outlays from new mandatory authority	1,197	1,156	1,193
86.98	Outlays from mandatory balances	54		
87.00	Total outlays (gross)	1,248	1,156	1,193
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1,181	-1,156	-1,193

WORKING CAPITAL FUND—Continued
([RESCISSION] CANCELLATION)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-4526-0-4-751	2007 actual	2008 est.	2009 est.
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-16		
Net budget authority and outlays:			
89.00 Budget authority	-3	-41	-100
90.00 Outlays	67		

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification (in millions of dollars)

Identification code 15-4526-0-4-751	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	51	55
11.5 Other personnel compensation	3	2	2
11.9 Total personnel compensation	53	53	57
12.1 Civilian personnel benefits	14	13	14
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	19	19	20
23.1 Rental payments to GSA	432	444	484
23.3 Communications, utilities, and miscellaneous charges	124	135	102
25.1 Advisory and assistance services	45	41	42
25.2 Other services	383	254	274
25.3 Other purchases of goods and services from Government accounts	128	146	150
25.3 Rental payments to GSA for WCF only	15	15	15
25.7 Operation and maintenance of equipment	15	14	14
26.0 Supplies and materials	13	11	11
31.0 Equipment	13	8	7
99.9 Total new obligations	1,257	1,156	1,193

Employment Summary

Identification code 15-4526-0-4-751	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	575	723	723

UNITED STATES PAROLE COMMISSION

Federal Funds

UNITED STATES PAROLE COMMISSION
SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, **[\$11,462,000] \$12,570,000.** (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-1061-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Determination of parole of prisoners and supervision of parolees	12	11	13
10.00 Total new obligations	12	11	13
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	12	11	13
23.95 Total new obligations	-12	-11	-13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	11	13
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2

73.10 Total new obligations	12	11	13
73.20 Total outlays (gross)	-11	-11	-13
74.40 Obligated balance, end of year	2	2	2

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	10	9	11
86.93 Outlays from discretionary balances	1	2	2
87.00 Total outlays (gross)	11	11	13

Net budget authority and outlays:

89.00 Budget authority	12	11	13
90.00 Outlays	11	11	13

The United States Parole Commission makes decisions to grant or deny parole to Federal and D.C. prisoners serving sentences of one year and a day or more, sets conditions of parole, supervises parolees and mandatory releasees, re-commits parolees in the event of violations of the conditions of supervision, and determines the termination of supervision in accordance with the Parole Commission and Reorganization Act of 1976.

In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective parole supervision program through U.S. and District of Columbia probation officers and through research studies that evaluate the effectiveness of parole programs. The U.S. Parole Commission has responsibility for parole and parole revocation hearings and supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105-33).

WORKLOAD

	2007 Actual	2008 Est.	2009 Est.
Hearings:			
Initial & Statutory Interim	215	203	115
D.C. Rehearing	155	155	65
Revocation	2,586	3,024	3,024
Probable Cause	1,539	1,539	1,539
Other	141	141	3,383
Re-entry:			
Warrants	2,580	2,932	2,130
Reprimands	1,049	1,049	675
Supervised Release	2,927	2,927	2,891
Pre-release Review	641	641	300
Other Re-entry Actions	6,278	6,278	7,945
Reopen/Modify	1,755	2,029	2,490
Legal:			
Legal Cases	350	350	350
Appeal Decisions	305	305	305
Victim Witness Notification:	3,997	3,997	3,997

Object Classification (in millions of dollars)

Identification code 15-1061-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	6	7
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	8	7	8
12.1 Civilian personnel benefits	2	2	3
23.2 Rental payments to others	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	12	11	13

Employment Summary

Identification code 15-1061-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	75	95	98

LEGAL ACTIVITIES AND U.S. MARSHALS

Federal Funds

LEGAL ACTIVITIES

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, **[\$735,549,000]** **\$804,007,000**, of which not to exceed \$10,000,000 for litigation support contracts shall remain available until expended: *Provided*, That of the total amount appropriated, not to exceed \$1,000 shall be available to the United States National Central Bureau, INTERPOL, for official reception and representation expenses: *Provided further*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That of the amount appropriated, such sums as may be necessary shall be available to reimburse the Office of Personnel Management for salaries and expenses associated with the federal observer program under section 8 of the Voting Rights Act (42 U.S.C. 1973f): *Provided further*, That of the amounts provided under this heading for the federal observer program \$3,390,000 shall remain available until expended.

[For an additional amount for "Legal Activities, General Legal Activities", \$10,000,000 shall be for border security and immigration enforcement along the Southwest border: *Provided*, That the amount provided by this paragraph is designated as described in section 5 (in the matter preceding division A of this consolidated Act).]

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed **[\$6,833,000]** **\$7,833,000**, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-0128-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Conduct of Supreme Court proceedings and review of appellate	8	10	10
00.02 General tax matters	86	96	101
00.03 Criminal matters	139	149	164
00.04 Claims, customs, and general civil matters	216	254	270
00.05 Land, natural resources, and Indian matters	98	99	103
00.06 Legal opinions	6	6	7
00.07 Civil rights matters	114	115	123
00.08 Interpol	17	23	25
00.09 Office of Dispute Resolution	1	1	1
00.09 Reimbursable program	371	436	407
10.00 Total new obligations	1,056	1,189	1,211
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	8	1
22.00 New budget authority (gross)	1,050	1,182	1,211
22.10 Resources available from recoveries of prior year obligations	1		
22.30 Expired unobligated balance transfer to unexpired account	6		
23.90 Total budgetary resources available for obligation	1,070	1,190	1,212
23.95 Total new obligations	-1,056	-1,189	-1,211
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	8	1	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	679	746	804
Spending authority from offsetting collections:			

58.00 Offsetting collections (cash)	178	436	407
58.10 Change in uncollected customer payments from Federal sources (unexpired)	193		
58.90 Spending authority from offsetting collections (total discretionary)	371	436	407
70.00 Total new budget authority (gross)	1,050	1,182	1,211
Change in obligated balances:			
72.40 Obligated balance, start of year	73	72	96
73.10 Total new obligations	1,056	1,189	1,211
73.20 Total outlays (gross)	-1,009	-1,165	-1,206
73.40 Adjustments in expired accounts (net)	-45		
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-193		
74.10 Change in uncollected customer payments from Federal sources (expired)	191		
74.40 Obligated balance, end of year	72	96	101
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	923	1,029	1,054
86.93 Outlays from discretionary balances	86	136	152
87.00 Total outlays (gross)	1,009	1,165	1,206
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-327	-436	-407
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-193		
88.96 Portion of offsetting collections (cash) credited to expired accounts	149		
Net budget authority and outlays:			
89.00 Budget authority	679	746	804
90.00 Outlays	682	729	799

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	679	746	804
Outlays	682	729	799
Supplemental proposal:			
Budget Authority		4	
Outlays		3	
Total:			
Budget Authority	679	750	804
Outlays	682	732	799

The following legal activities of the Department are financed from this appropriation:

Conduct of Supreme Court proceedings and review of appellate matters.—Through this program, the Solicitor General supervises and processes all appellate matters and represents the Government before the U.S. Supreme Court.

WORKLOAD

	2007 actual	2008 est.	2009 est.
Cases:			
Pending, beginning of term	483	651	407
Received	4,590	3,876	3,876
Terminated	4,422	4,120	3,876
Pending, end of term	651	407	407
Other activities:			
Appellate determinations	762	860	860
Certiorari determinations	1,176	601	601
Miscellaneous recommendations	584	732	732
Oral arguments participation	53	65	65

General tax matters.—This program is the prosecution and defense of cases arising under the internal revenue laws and other related statutes.

WORKLOAD¹

Pending, beginning of year	17,076	17,883	18,730
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LEGAL ACTIVITIES—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

WORKLOAD¹—Continued

	2007 actual	2008 est.	2009 est.
Received	6,257	6,570	6,899
Terminated	5,450	5,723	6,009
Pending, end of year	17,883	18,730	19,620

¹ The caseload numbers have been adjusted to account for the increased labor-intensity of current tax shelter litigation.

Criminal matters.—This program is the enforcement of all Federal criminal statutes except for statutes dealing specifically with tax, antitrust, environmental, and civil rights matters.

WORKLOAD

	2007 actual	2008 est.	2009 est.
Cases:			
Pending, beginning of year	2,681	3,077	3,573
Received	5,444	5,191	5,217
Terminated	4,976	4,695	4,686
Pending, end of year	3,149	3,573	4,104
Matters:			
Pending, beginning of year	1,137	1,389	1,683
Received	857	802	861
Terminated	603	508	501
Pending, end of year	1,391	1,683	2,043

Claims, customs, and general civil matters.—This program asserts the Government's interest in civil litigation involving billions of dollars in monetary claims as well as a wide range of federal activities, including immigration litigation, spent nuclear fuel litigation, affirmative activities related to health care fraud, and the Radiation Exposure Compensation Act Program.

WORKLOAD

	2007 actual	2008 est.	2009 est.
Cases:			
Pending, beginning of year	38,770	42,371	39,891
Received (excludes Hurricane Katrina administrative claims)	18,344	21,737	20,196
Terminated	14,743	24,217	17,363
Pending, end of year	42,371	39,891	42,146

Environment and natural resource matters.—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, and the acquisition of Federal property.

WORKLOAD

	2007 actual	2008 est.	2009 est.
Cases:			
Pending, beginning of year	3,295	3,517	3,516
Received	1,840	1,819	1,816
Terminated	1,618	1,820	1,774
Pending, end of year	3,517	3,516	3,558
Matters:			
Pending, beginning of year	282	268	204
Received	179	175	193
Terminated	193	239	239
Pending, end of year	268	204	158

Legal opinions.—This program is the preparation of legal opinions for the President and Executive agencies and the review of proposed Executive Orders and proclamations for form and legality.

WORKLOAD

	2007 actual	2008 est.	2009 est.
Executive orders and proclamations	170	170	170
Opinions	1,400	1,400	1,400

Intradepartmental opinions	3,100	3,100	3,100
Special assignments	2,600	2,600	2,600

Civil rights matters.—This program is the enforcement of the Nation's civil rights laws.

WORKLOAD

	2007 actual	2008 est.	2009 est.
Cases:			
Pending, beginning of year	1,141	1,117	1,200
Filed	240	260	250
Terminated	331	320	320
Pending, end of year	1,117	1,200	1,200
Matters:			
Pending, beginning of year	4,911	4,949	5,000
Received	2,287	2,500	2,500
Terminated	2,473	2,500	2,500
Pending, end of year	4,949	5,000	5,000

INTERPOL (U.S. National Central Bureau).—This program is the United States liaison, on behalf of the Attorney General, to the International Criminal Police Organization. The program facilitates international law enforcement cooperation.

WORKLOAD

	2007 actual	2008 est.	2009 est.
Number of new domestic requests for assistance	9,671	8,549	8,976
Number of new foreign requests for assistance	14,677	16,561	17,389
Cases opened	24,348	25,110	26,365
Cases closed	19,916	21,907	24,098
Red notices	193	360	378
Number of TECS/NCIC "look-outs" entered/updated	8,388	7,664	7,856

Dispute Resolution.—This program promotes and facilitates the broad and effective use of the Alternative Dispute Resolution (ADR) process by the Department and throughout the Executive Branch of the Federal Government. The office of Dispute Resolution promotes and evaluates the use of the ADR at the Department, represents the Attorney General in leadership of federal ADR, represents the Department leadership with foreign governments and the private sector, and facilitates the effective use of ADR in litigation and other agency disputes.

Reimbursable program.—This reflects reimbursable funding for the following:

Civil Division.—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

Criminal Division.—For detailing of staff to provide assistance to other agencies and for other miscellaneous purposes;

Environment and Natural Resources Division.—From client agencies for litigation support services and from the Environmental Protection Agency for Superfund litigation; and,

Civil Rights Division.—For activities related to the Department's Equal Employment Opportunity Program and for detailing staff to provide assistance to other DOJ components and agencies.

Object Classification (in millions of dollars)

Identification code 15-0128-0-1-999	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	313	344	379
11.3 Other than full-time permanent	38	31	31
11.5 Other personnel compensation	6	6	6
11.8 Special personal services payments	3	1	1
11.9 Total personnel compensation	360	382	417
12.1 Civilian personnel benefits	88	94	104
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	19	20	20
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	85	97	101
23.2 Rental payments to others	2	3	3

23.3	Communications, utilities, and miscellaneous charges	6	9	11
24.0	Printing and reproduction	3	4	3
25.1	Advisory and assistance services	12	9	12
25.2	Other services	61	69	62
25.3	Other purchases of goods and services from Government accounts	20	30	37
25.4	Operation and maintenance of facilities		3	
25.7	Operation and maintenance of equipment	4	3	4
26.0	Supplies and materials	5	5	5
31.0	Equipment	8	7	6
41.0	Grants, subsidies, and contributions	7	12	13
99.0	Direct obligations	685	752	803
99.0	Reimbursable obligations	371	437	408
99.9	Total new obligations	1,056	1,189	1,211

Employment Summary

Identification code 15-0128-0-1-999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	3,564	3,939	4,023
Reimbursable:			
2001 Civilian full-time equivalent employment	353	354	373

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$147,819,000] \$150,591,000**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be **[\$139,000,000] \$150,591,000** in fiscal year **[2008] 2009**), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2008] 2009**, so as to result in a final fiscal year **[2008] 2009** appropriation from the general fund estimated at **[\$8,819,000] \$0**. (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-0319-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Enforcement of antitrust laws	25	3	
09.01 Reimbursable program	130	145	151
10.00 Total new obligations	155	148	151
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	18	18
22.00 New budget authority (gross)	164	148	151
23.90 Total budgetary resources available for obligation	173	166	169
23.95 Total new obligations	-155	-148	-151
24.40 Unobligated balance carried forward, end of year	18	18	18
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	19	3	
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	156	145	151
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-11		
58.90 Spending authority from offsetting collections (total discretionary)	145	145	151
70.00 Total new budget authority (gross)	164	148	151
Change in obligated balances:			
72.40 Obligated balance, start of year	13	31	33
73.10 Total new obligations	155	148	151
73.20 Total outlays (gross)	-148	-146	-149
74.00 Change in uncollected customer payments from Federal sources (unexpired)	11		
74.40 Obligated balance, end of year	31	33	35

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	148	121	124
86.93 Outlays from discretionary balances		25	25
87.00 Total outlays (gross)	148	146	149
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-156	-145	-151
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	11		
Net budget authority and outlays:			
89.00 Budget authority	19	3	
90.00 Outlays	-8	1	-2

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

In Fiscal Year 2009, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

Object Classification (in millions of dollars)

Identification code 15-0319-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	22	2	
12.1 Civilian personnel benefits	3	1	
99.0 Direct obligations	25	3	
99.0 Reimbursable obligations	130	145	151
99.9 Total new obligations	155	148	151

Employment Summary

Identification code 15-0319-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	180	66	
Reimbursable:			
2001 Civilian full-time equivalent employment	587	785	851

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, **[\$1,747,822,000] \$1,831,336,000**: *Provided*, That of the total amount appropriated, not to exceed \$8,000 shall be available for official reception and representation expenses: *Provided further*, That not to exceed **[\$20,000,000] \$25,000,000** shall remain available until expended: *Provided further*, That of the amount provided under this heading, \$5,000,000 shall be used for salaries and expenses for hiring assistant U.S. Attorneys to carry out section 704 of the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) concerning the prosecution of offenses relating to the sexual exploitation of children.

[For an additional amount for "Salaries and Expenses, United States Attorneys", \$7,000,000 shall be for border security and immigration enforcement along the Southwest border: *Provided*, That the amount provided by this paragraph is designated as described in section 5 (in the matter preceding division A of this consolidated Act).] (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0322-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 U.S. Attorneys	1,674	1,735	1,830
09.00 Reimbursable program	239	238	238
10.00 Total new obligations	1,913	1,973	2,068
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	15	35

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0322-0-1-752	2007 actual	2008 est.	2009 est.
22.00 New budget authority (gross)	1,900	1,993	2,069
23.90 Total budgetary resources available for obligation	1,939	2,008	2,104
23.95 Total new obligations	-1,913	-1,973	-2,068
23.98 Unobligated balance expiring or withdrawn	-11		
24.40 Unobligated balance carried forward, end of year	15	35	36
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,660	1,755	1,831
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	1,661	1,755	1,831
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	165	238	238
58.10 Change in uncollected customer payments from Federal sources (unexpired)	74		
58.90 Spending authority from offsetting collections (total discretionary)	239	238	238
70.00 Total new budget authority (gross)	1,900	1,993	2,069
Change in obligated balances:			
72.40 Obligated balance, start of year	179	210	202
73.10 Total new obligations	1,913	1,973	2,068
73.20 Total outlays (gross)	-1,844	-1,981	-2,056
73.40 Adjustments in expired accounts (net)	-11		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-74		
74.10 Change in uncollected customer payments from Federal sources (expired)	47		
74.40 Obligated balance, end of year	210	202	214
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,666	1,766	1,832
86.93 Outlays from discretionary balances	178	215	224
87.00 Total outlays (gross)	1,844	1,981	2,056
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-210	-105	-105
88.00 Drug enforcement	-133	-133	-133
88.90 Total, offsetting collections (cash)	-210	-238	-238
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-74		
88.96 Portion of offsetting collections (cash) credited to expired accounts	45		
Net budget authority and outlays:			
89.00 Budget authority	1,661	1,755	1,831
90.00 Outlays	1,634	1,743	1,818

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,661	1,755	1,831
Outlays	1,634	1,743	1,818
Supplemental proposal:			
Budget Authority		5	
Outlays		4	1
Total:			
Budget Authority	1,661	1,760	1,831
Outlays	1,634	1,747	1,819

The Government is represented in each of the 94 judicial districts by a U.S. Attorney. The U.S. Attorneys prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is

concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States.

WORKLOAD

	2007 actual	2008 est.	2009 est.
Cases:			
Pending beginning of year	177,587	183,972	188,614
Filed:			
Criminal	59,228	60,412	61,620
Civil	71,823	73,978	76,197
Total filed	131,051	134,390	137,817
Terminated:			
Criminal	57,619	59,348	61,128
Civil	67,047	70,400	73,920
Total terminated	124,666	129,748	135,048
Pending end of year	183,972	188,614	191,383
Matters:			
Pending beginning of year	88,782	93,201	98,401
Received:			
Criminal	113,024	114,719	116,440
Civil	80,844	83,269	85,767
Total received	193,868	197,988	202,207
Terminated	189,449	192,788	196,215
Pending end of year	93,201	98,401	104,393

Object Classification (in millions of dollars)

Identification code 15-0322-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	777	808	870
11.3 Other than full-time permanent	62	54	74
11.5 Other personnel compensation	20	10	17
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	862	875	964
12.1 Civilian personnel benefits	237	254	254
21.0 Travel and transportation of persons	23	25	27
22.0 Transportation of things	4	4	4
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	34	45	45
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	22	20	20
25.2 Other services	132	136	136
25.3 Rental payments to GSA	222	227	229
25.3 Other purchases of goods and services from Government accounts	29	36	36
25.4 Operation and maintenance of facilities	14	13	13
25.7 Operation and maintenance of equipment	10	9	9
26.0 Supplies and materials	16	15	15
31.0 Equipment	61	24	26
32.0 Land and structures	1	15	15
41.0 Grants, subsidies, and contributions		29	29
42.0 Insurance claims and indemnities		1	1
99.0 Direct obligations	1,673	1,734	1,829
99.0 Reimbursable obligations	239	238	238
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	1,913	1,973	2,068

Employment Summary

Identification code 15-0322-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	9,692	10,275	10,369
Reimbursable:			
2001 Civilian full-time equivalent employment	890	1,424	1,449

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT
COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, **[\$1,606,000] \$1,823,000.** (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0100-0-1-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Adjudication of claims by foreign nationals	1	2	2
10.00 Total new obligations	1	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	2	3	3
23.95 Total new obligations	-1	-2	-2
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	2
Change in obligated balances:			
73.10 Total new obligations	1	2	2
73.20 Total outlays (gross)	-1	-2	-2
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	1	2	2

The Foreign Claims Settlement Commission adjudicates the claims of American nationals (individuals and corporations) arising out of the nationalization, expropriation or other taking of their property, or injury, caused by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2009, the Commission will continue adjudicating American claims against Albania. In addition, the Commission will provide technical assistance to the Departments of State and the Treasury and to the public in connection with the 45 international and war claims programs previously completed, including, in particular, the Cuban Claims Program. It also will provide policy recommendations, evaluation of pending claims legislation, and liaison with congressional committees considering such legislation.

Object Classification (in millions of dollars)

Identification code 15-0100-0-1-153	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits		1	1
99.9 Total new obligations	1	2	2

Employment Summary

Identification code 15-0100-0-1-153	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	7	11	11

UNITED STATES MARSHALS SERVICE
SALARIES AND EXPENSES

For necessary expenses of the United States Marshals Service, **[\$849,219,000] \$933,117,000;** of which not to exceed \$6,000 shall be available for official reception and representation expenses; of which not to exceed \$4,000,000 shall be for information technology systems and shall remain available until expended; and of which not less than **[\$11,653,000] \$12,625,000** shall be available for the costs of courthouse security equipment, including furnishings, relocations, and telephone systems and cabling, and shall remain available until expended; and of which not less than **\$2,304,000** shall be available until expended for construction in space controlled, occupied or utilized by the United States Marshals Service for prisoner holding and related support space.

[For an additional amount for "United States Marshals Service, Salaries and Expenses", \$15,000,000 shall be for border security and immigration enforcement along the Southwest border: *Provided*, That the amount provided by this paragraph is designated as described in section 5 (in the matter preceding division A of this consolidated Act).] (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0324-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Support of Federal judicial and Federal law enforcement communities	832	867	933
09.00 Reimbursable program	1,198	1,262	1,263
10.00 Total new obligations	2,030	2,129	2,196
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	32	38	38
22.00 New budget authority (gross)	2,017	2,129	2,201
22.10 Resources available from recoveries of prior year obligations	21		
23.90 Total budgetary resources available for obligation	2,070	2,167	2,239
23.95 Total new obligations	-2,030	-2,129	-2,196
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	38	38	43
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	819	864	933
41.00 Transferred to other accounts	-1	-1	
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	819	863	933
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,171	1,266	1,268
58.10 Change in uncollected customer payments from Federal sources (unexpired)	27		
58.90 Spending authority from offsetting collections (total discretionary)	1,198	1,266	1,268
70.00 Total new budget authority (gross)	2,017	2,129	2,201
Change in obligated balances:			
72.40 Obligated balance, start of year	192	188	191
73.10 Total new obligations	2,030	2,129	2,196
73.20 Total outlays (gross)	-1,998	-2,126	-2,196
73.40 Adjustments in expired accounts (net)	-18		
73.45 Recoveries of prior year obligations	-21		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-27		
74.10 Change in uncollected customer payments from Federal sources (expired)	30		
74.40 Obligated balance, end of year	188	191	191
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,893	2,043	2,108
86.93 Outlays from discretionary balances	105	83	88
87.00 Total outlays (gross)	1,998	2,126	2,196
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,202	-1,262	-1,264

UNITED STATES MARSHALS SERVICE—Continued
SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0324-0-1-752	2007 actual	2008 est.	2009 est.
88.00 Federal funds (Drug enforcement)		-2	-2
88.40 Non-Federal sources		-2	-2
88.90 Total, offsetting collections (cash)	-1,202	-1,266	-1,268
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-27		
88.96 Portion of offsetting collections (cash) credited to expired accounts	31		
Net budget authority and outlays:			
89.00 Budget authority	819	863	933
90.00 Outlays	796	860	928

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	819	863	933
Outlays	796	860	928
Supplemental proposal:			
Budget Authority		15	
Outlays		14	2
Total:			
Budget Authority	819	878	933
Outlays	796	874	930

The Federal Government is represented in each of the 94 judicial districts and the District of Columbia Superior Court by a U.S. Marshal. The primary missions of the U.S. Marshals Service (USMS) are protection of the Federal judiciary, protection of witnesses, execution of warrants and court orders, and custody and transportation of unsentenced prisoners. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

The USMS is proposing to restructure its 2009 budget in accordance with the President's Management Reform Agenda and the Government Performance Results Act. The new structure merges the Construction and Salaries and Expenses budgets into one streamlined budget.

For 2009, \$10.3 million in program increases are requested for judicial security in the Southwest Border district offices.

Reimbursable program.— Federal funds in 2009 are derived from the Administrative Office of the U.S. Courts for the court security program, the Office of the Federal Detention Trustee for the housing and transportation of USMS prisoners in non-Federal facilities, the Assets Forfeiture Fund for seized assets management, the Organized Crime Drug Enforcement Task Force Program for multi-agency drug investigations, and the Office of National Drug Control Policy and the Centers for Disease Control for security services. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

WORKLOAD

	2007 actual	2008 est.	2009 est.
Number of Primary Federal Felony Fugitives apprehended or cleared*	33,347	32,370	32,870
Percent of Primary Federal Felony Fugitives apprehended or cleared*	55%	54%	55%
Witness security program—new witnesses	110	170	192
Total Witness Security program participants	17,614	18,080	18,312
Prisoners received	266,442	275,346	283,521
Property disposed	18,262	18,300	18,310

*New performance measures for FY 2009

Object Classification (in millions of dollars)

Identification code 15-0324-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	323	335	349
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	61	63	66
11.8 Special personal services payments	12	12	12
11.9 Total personnel compensation	397	411	428
12.1 Civilian personnel benefits	140	149	158
21.0 Travel and transportation of persons	25	25	34
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	157	153	169
23.2 Rental payments to others	7	7	7
23.3 Communications, utilities, and miscellaneous charges	23	23	23
24.0 Printing and reproduction	1	1	1
25.2 Other services	42	44	45
25.3 Other purchases of goods and services from Government accounts	9	10	13
26.0 Supplies and materials	10	11	11
31.0 Equipment	19	31	42
32.0 Land and structures	1	1	1
99.0 Direct obligations	832	867	933
99.0 Reimbursable obligations	1,198	1,262	1,263
99.9 Total new obligations	2,030	2,129	2,196

Employment Summary

Identification code 15-0324-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	4,182	4,262	4,365
Reimbursable:			
2001 Civilian full-time equivalent employment	261	273	300

CONSTRUCTION

[For construction in space controlled, occupied or utilized by the United States Marshals Service for prisoner holding and related support, \$2,304,000, to remain available until expended.] (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0133-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	20		
10.00 Total new obligations (object class 25.2)	20		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	6	8
22.00 New budget authority (gross)	7	2	
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	26	8	8
23.95 Total new obligations	-20		
24.40 Unobligated balance carried forward, end of year	6	8	8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7	2	
Change in obligated balances:			
72.40 Obligated balance, start of year	28	37	34
73.10 Total new obligations	20		
73.20 Total outlays (gross)	-6	-3	-1
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	37	34	33
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
86.93 Outlays from discretionary balances	5	3	1
87.00 Total outlays (gross)	6	3	1

Net budget authority and outlays:			
89.00	Budget authority	7	2
90.00	Outlays	6	3
			1

For 2009, funding for construction activities is requested in the U.S. Marshals Service Salaries and Expenses appropriation.

FEDERAL PRISONER DETENTION

Program and Financing (in millions of dollars)

Identification code 15-1020-0-1-752	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	1
24.40	Unobligated balance carried forward, end of year	1	1
Change in obligated balances:			
72.40	Obligated balance, start of year	3	
73.20	Total outlays (gross)	-3	
74.40	Obligated balance, end of year		
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	3	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	3	

Care of U.S. prisoners in non-Federal institutions.—Under this program, the Department contracts with State and local jails to board Federal prisoners and detainees for short periods of time. These periods of confinement occur before and during a trial and while awaiting transfer to Federal institutions after conviction. This program is managed by the Office of the Federal Detention Trustee and funded by the Detention Trustee appropriation.

FEEES AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$168,300,000, to remain available until expended: *Provided, That*, of which not to exceed \$10,000,000 [may be made available for] is for construction of buildings for protected witness safesites: *Provided further, That*; not to exceed \$3,000,000 [may be made available] is for the purchase and maintenance of armored and other vehicles for witness security caravans: *Provided further, That*; and not to exceed \$9,000,000 [may be made available] is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses. (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-0311-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Fees and expenses of witnesses	153	127
00.02	Protection of witnesses	38	32
00.03	Private counsel	12	8
00.05	Alternative Dispute Resolution	1	1
10.00	Total new obligations	204	168
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	96	90
22.00	New budget authority (gross)	168	168
22.10	Resources available from recoveries of prior year obligations	30	
23.90	Total budgetary resources available for obligation	294	258
23.95	Total new obligations	-204	-168

24.40	Unobligated balance carried forward, end of year	90	90	90
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	168	168	168
Change in obligated balances:				
72.40	Obligated balance, start of year	144	156	156
73.10	Total new obligations	204	168	168
73.20	Total outlays (gross)	-162	-168	-168
73.45	Recoveries of prior year obligations	-30		
74.40	Obligated balance, end of year	156	156	156
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	118	118	118
86.98	Outlays from mandatory balances	44	50	50
87.00	Total outlays (gross)	162	168	168
Net budget authority and outlays:				
89.00	Budget authority	168	168	168
90.00	Outlays	162	168	168

This appropriation is used to pay fees and expenses to witnesses who appear on behalf of the Government in litigation in which the United States is a party. Factors over which the Department of Justice has little, or no, control affect the costs incurred. The United States Attorneys, the United States Marshals, and the Department's six litigating divisions are served by this appropriation.

Fees and expenses of witnesses.—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses, who testify as to events or facts about which they have personal knowledge, and for expert witnesses, who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of witnesses.—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim compensation fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private counsel.—Pays private counsel retained to represent government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

Foreign Counsel.—Allows the Civil Division who is authorized to oversee litigation in foreign courts to provide foreign counsel, retained and supervised by the Department of Justice, to pay the legal expenses of representing the United States in cases filed in foreign courts.

Alternative Dispute Resolution.—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and in those matters wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

Object Classification (in millions of dollars)

Identification code 15-0311-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.8	Fees and expenses of witnesses	139	127
11.8	Fees, protection of witnesses	38	32
11.9	Total personnel compensation	177	159
21.0	Per diem in lieu of subsistence	11	4

FEEES AND EXPENSES OF WITNESSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 15-0311-0-1-752	2007 actual	2008 est.	2009 est.
25.1 Advisory and assistance services	1	1	1
25.2 Other services	11	2	2
25.3 Other purchases of goods and services from Govern- ment accounts	2	1	1
25.8 Subsistence and support of persons	2	1	1
99.9 Total new obligations	204	168	168

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

For necessary expenses of the Community Relations Service, **[\$9,794,000] \$9,873,000: Provided,** That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further,* That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-0500-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Conflict resolution assistance to State and local gov- ernments	10	10	10
10.00 Total new obligations	10	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	10	10
23.95 Total new obligations	-10	-10	-10
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	10	10	10
73.20 Total outlays (gross)	-9	-10	-10
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	9	9
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	9	10	10
Net budget authority and outlays:			
89.00 Budget authority	10	10	10
90.00 Outlays	9	10	10

Conflict resolution and dispute resolution services.—The Community Relations Service is an agency of the Department of Justice that provides assistance to state and local communities in the reduction of violence and resolution of disputes, disagreements, and difficulties relating to real or perceived discriminatory practices based on race, color, or national origin.

Object Classification (in millions of dollars)

Identification code 15-0500-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4

12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	3	3	3
99.9 Total new obligations	10	10	10

Employment Summary

Identification code 15-0500-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	56	56	56

INDEPENDENT COUNSEL

Program and Financing (in millions of dollars)

Identification code 15-0327-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Investigations and prosecutions as authorized by Con- gress	1	10	10
10.00 Total new obligations (object class 25.2)	1	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	10	10
23.95 Total new obligations	-1	-10	-10
23.98 Unobligated balance expiring or withdrawn	-9		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	10	10	10
Change in obligated balances:			
73.10 Total new obligations	1	10	10
73.20 Total outlays (gross)	-1	-10	-10
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	10	10
Net budget authority and outlays:			
89.00 Budget authority	10	10	10
90.00 Outlays	1	10	10

A permanent appropriation finances independent counsel activities. Pursuant to 28 U.S.C. 591 et seq., as amended, independent counsel were appointed to investigate allegations that senior Executive branch officials violated Federal law. This permanent appropriation funds the continuation of investigations and the investigations conducted under independent counsel legislation enacted in June 1994.

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, **[\$209,763,000] \$217,416,000,** [of which \$20,000,000 shall be from prior year unobligated balances from funds previously appropriated,] to remain available until expended and to be derived from the United States Trustee System Fund: *Provided,* That notwithstanding any other provision of law, deposits to the Fund shall be available in such amounts as may be necessary to pay refunds due depositors: *Provided further,* That, notwithstanding any other provision of law, **[\$184,000,000] \$167,730,000** of offsetting collections pursuant to 28 U.S.C. 589a(b) shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: *Provided further,* That the sum herein appropriated from the Fund shall be reduced as such offsetting collections are received during fiscal year **[2008] 2009,** so as to result in a final fiscal year **[2008] 2009** appropriation from the Fund estimated at **[\$763,000] \$49,686,000.** (*Department of Justice Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5073-0-2-752	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	211	119	172
01.99 Balance, start of year	211	119	172
Receipts:			
02.00 Fees for Bankruptcy Oversight, U.S. Trustees System	121	239	168
02.40 Earnings on Investments, U.S. Trustees System	10	4	4
02.99 Total receipts and collections	131	243	172
04.00 Total: Balances and collections	342	362	344
Appropriations:			
05.00 United States Trustee System Fund	-223	-190	-217
05.99 Total appropriations	-223	-190	-217
07.99 Balance, end of year	119	172	127

Program and Financing (in millions of dollars)

Identification code 15-5073-0-2-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.00 Reimbursable program	213	210	217
10.00 Total new obligations	213	210	217
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	28	8
22.00 New budget authority (gross)	223	190	217
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	241	218	225
23.95 Total new obligations	-213	-210	-217
24.40 Unobligated balance carried forward, end of year	28	8	8
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	223	190	217
Change in obligated balances:			
72.40 Obligated balance, start of year	32	28	43
73.10 Total new obligations	213	210	217
73.20 Total outlays (gross)	-216	-195	-214
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	28	43	46
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	190	162	184
86.93 Outlays from discretionary balances	26	33	30
87.00 Total outlays (gross)	216	195	214
Net budget authority and outlays:			
89.00 Budget authority	223	190	217
90.00 Outlays	216	195	214
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	245	164	101
92.02 Total investments, end of year: Federal securities: Par value	164	101	101

United States trustee system fund.—The United States trustees supervise the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigate against fraud and abuse in the system. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (Public Law 99-554) expanded the pilot trustee program to a twenty-one region, nationwide program encompassing 88 judicial districts. The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (Public Law 109-8) expanded United States trustees' existing responsibilities to include means testing, credit counseling/debtor education, and debtor audits. User fees that are assessed offset the annual appropriation.

BANKRUPTCY MATTERS

	2007 actual	2008 est.	2009 est.
Chapter 7 cases filed	467,453	585,000	694,000
Chapter 11 cases filed	5,658	5,500	5,500
Chapter 12 cases filed	345	500	500
Chapter 13 cases filed	285,161	359,000	425,000
Total number of new cases filed	758,617	950,000	1,125,000

Object Classification (in millions of dollars)

Identification code 15-5073-0-2-752	2007 actual	2008 est.	2009 est.
99.0 Reimbursable obligations	213	210	217
99.9 Total new obligations	213	210	217

Employment Summary

Identification code 15-5073-0-2-752	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,264	1,344	1,344

ASSETS FORFEITURE FUND

For expenses authorized by 28 U.S.C. 524(c)(1)(B), (F), and (G), \$20,990,000, to be derived from the Department of Justice Assets Forfeiture Fund.

([RESCISSION] CANCELLATION)

Of the unobligated balances available under this heading, [\$240,000,000] \$285,000,000 are [rescinded] hereby permanently cancelled. (Department of Justice Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5042-0-2-752	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year		68	168
01.99 Balance, start of year		68	168
Receipts:			
02.40 Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund	111	100	100
02.60 Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund	1,478	694	712
02.99 Total receipts and collections	1,589	794	812
04.00 Total: Balances and collections	1,589	862	980
Appropriations:			
05.00 Assets Forfeiture Fund	-21	-21	-21
05.01 Assets Forfeiture Fund	-1,568	-743	-521
05.02 Assets Forfeiture Fund	-102	-170	-240
05.03 Assets Forfeiture Fund	170	240	
05.99 Total appropriations	-1,521	-694	-782
07.99 Balance, end of year	68	168	198

Program and Financing (in millions of dollars)

Identification code 15-5042-0-2-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program	1,552	621	621
09.01 Reimbursable program	4	3	3
10.00 Total new obligations	1,556	624	624
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year, other	398	397	470
22.00 New budget authority (gross)	1,529	697	500
22.10 Resources available from recoveries of prior year obligations	26		
23.90 Total budgetary resources available for obligation	1,953	1,094	970
23.95 Total new obligations	-1,556	-624	-624
24.40 Unobligated balance carried forward, end of year, other	397	470	346

ASSETS FORFEITURE FUND—Continued
([RESCISSION] CANCELLATION)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-5042-0-2-752	2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:			
Discretionary:			
40.20	21	21	21
40.36			-285
43.00	21	21	-264
Spending authority from offsetting collections:			
58.00	5		
58.10	2		
58.90	7		
Mandatory:			
60.20	1,568	743	521
60.20	102	170	240
60.38	-170	-240	
62.50	1,500	673	761
Spending authority from offsetting collections:			
69.00		3	3
69.10	1		
69.90	1	3	3
70.00	1,529	697	500
Change in obligated balances:			
72.40	587	1,057	885
73.10	1,556	624	624
73.20	-1,057	-796	-1,046
73.45	-26		
74.00	-3		
74.40	1,057	885	463
Outlays (gross), detail:			
86.90	17	8	8
86.93	9	11	12
86.97	889	407	460
86.98	142	370	566
87.00	1,057	796	1,046
Offsets:			
Against gross budget authority and outlays:			
88.00	-5	-3	-3
Against gross budget authority only:			
88.95	-3		
Net budget authority and outlays:			
89.00	1,521	694	497
90.00	1,052	793	1,043
Memorandum (non-add) entries:			
92.01	686	1,330	650
92.02	1,330	650	650

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund, into which forfeited cash and the proceeds of sales of forfeited property are deposited. Authorities of the fund have been amended by various public laws enacted since 1984. Under current law, authority to use the fund for certain investigative expenses shall be specified in annual appropriation acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the

fund. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

Object Classification (in millions of dollars)

Identification code 15-5042-0-2-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0	6	6	6
22.0	1	2	2
23.1	4	6	6
23.2	1	1	1
23.3	2	1	1
24.0	5	5	5
25.1	21	21	21
25.2	1,465	523	523
25.3	28	40	40
25.4	8	7	7
25.7	6	6	6
26.0	1	1	1
31.0	2	2	2
99.0	1,550	621	621
99.0	6	3	3
99.9	1,556	624	624

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS

Program and Financing (in millions of dollars)

Identification code 15-4575-0-4-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.00	133	154	159
10.00	133	154	159
Budgetary resources available for obligation:			
21.40	32	28	28
22.00	120	154	159
22.10	9		
23.90	161	182	187
23.95	-133	-154	-159
24.40	28	28	28
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00	122	154	159
58.10	-2		
58.90	120	154	159
Change in obligated balances:			
72.40	8	28	33
73.10	133	154	159
73.20	-106	-149	-158
73.45	-9		
74.00	2		
74.40	28	33	34
Outlays (gross), detail:			
86.90	97	139	143
86.93	9	10	15
87.00	106	149	158
Offsets:			
Against gross budget authority and outlays:			
88.00	-122	-154	-159

Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	2	.....
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	-16	-5 -1

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting by air all Federal prisoners and detainees, including sentenced and pretrial, whether in the custody of the U.S. Marshals Service or the Bureau of Prisons. JPATS also transports prisoners in the custody of the Department of Defense, Department of Homeland Security, and State and local law enforcement. JPATS transports prisoners and detainees on a full cost recovery reimbursable basis with participating Executive Departments and agencies without sacrificing the safety of the public, Federal employees, or those in custody. Proceeds from the disposal of aircraft will be deposited into the Fund. The Office of the Federal Detention Trustee (OFDT) is responsible for process improvement, fiscal and management oversight and the development and implementation of a long range strategic plan for JPATS.

Object Classification (in millions of dollars)

Identification code 15-4575-0-4-752	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	14	15 18
11.5	Other personnel compensation	3	.....
11.8	Special personal services payments	6	2 2
11.9	Total personnel compensation	23	17 20
12.1	Civilian personnel benefits	3	4 4
21.0	Travel and transportation of persons	57	60 62
23.1	Rental payments to GSA		1 1
23.2	Rental payments to others	6	.....
25.1	Advisory and assistance services		7 7
25.2	Other services	8	4 5
25.3	Other purchases of goods and services from Government accounts		8 8
26.0	Supplies and materials	36	53 52
99.9	Total new obligations	133	154 159

Employment Summary

Identification code 15-4575-0-4-752	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001	Civilian full-time equivalent employment	122	196 249

NATIONAL SECURITY DIVISION

Federal Funds

NATIONAL SECURITY DIVISION

SALARIES AND EXPENSES

For expenses necessary to carry out the activities of the National Security Division, [\$73,373,000] \$83,789,000; of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-1300-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	National security activities	63	75 84
10.00	Total new obligations	63	75 84
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		2
22.00	New budget authority (gross)	69	73 84
23.90	Total budgetary resources available for obligation	69	75 84
23.95	Total new obligations	-63	-75 -84
23.98	Unobligated balance expiring or withdrawn	-4	.....
24.40	Unobligated balance carried forward, end of year	2	.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	69	73 84
Change in obligated balances:			
72.40	Obligated balance, start of year		22 30
73.10	Total new obligations	63	75 84
73.20	Total outlays (gross)	-41	-67 -83
74.40	Obligated balance, end of year	22	30 31
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	41	65 75
86.93	Outlays from discretionary balances		2 8
87.00	Total outlays (gross)	41	67 83
Net budget authority and outlays:			
89.00	Budget authority	69	73 84
90.00	Outlays	41	67 83

The National Security Division (NSD) strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD consolidates counterterrorism and counterespionage prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations.

Object Classification (in millions of dollars)

Identification code 15-1300-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	24	32 35
11.5	Other personnel compensation	1	1 1
11.9	Total personnel compensation	25	33 36
12.1	Civilian personnel benefits	6	8 9
21.0	Travel and transportation of persons	2	3 3
23.1	Rental payments to GSA	7	8 11
23.2	Rental payments to others .....		..... 2
23.3	Communications, utilities, and miscellaneous charges	2	2 2
25.1	Advisory and assistance services	1	1 1
25.2	Other services	3	4 4
25.3	Other purchases of goods and services from Government accounts	12	13 13
31.0	Equipment	5	3 3
99.9	Total new obligations	63	75 84

Employment Summary

Identification code 15-1300-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001	Civilian full-time equivalent employment	206	308 346

RADIATION EXPOSURE COMPENSATION*Federal Funds*

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 15-0333-0-1-054	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payment to radiation exposure compensation trust fund	74	40	31
10.00 Total new obligations (object class 25.2)	74	40	31
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	74	40	31
23.95 Total new obligations	-74	-40	-31
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	74	40	31
Change in obligated balances:			
73.10 Total new obligations	74	40	31
73.20 Total outlays (gross)	-74	-40	-31
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	74	40	31
Net budget authority and outlays:			
89.00 Budget authority	74	40	31
90.00 Outlays	74	40	31

Trust Funds

RADIATION EXPOSURE COMPENSATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-8116-0-7-054	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	16	16	16
01.99 Balance, start of year	16	16	16
Receipts:			
02.00 Payment from the General Fund, Radiation Exposure Compensation Trust Fund	74	40	31
04.00 Total: Balances and collections	90	56	47
Appropriations:			
05.00 Radiation Exposure Compensation Trust Fund	-74	-40	-31
07.99 Balance, end of year	16	16	16

Program and Financing (in millions of dollars)

Identification code 15-8116-0-7-054	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payments to RECA claimants	74	40	31
10.00 Total new obligations (object class 41.0)	74	40	31
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	9	9
22.00 New budget authority (gross)	74	40	31
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	83	49	40
23.95 Total new obligations	-74	-40	-31
24.40 Unobligated balance carried forward, end of year	9	9	9
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	74	40	31
Change in obligated balances:			
72.40 Obligated balance, start of year	10	3	5
73.10 Total new obligations	74	40	31

73.20 Total outlays (gross)	-79	-38	-35
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	3	5	1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	74	24	19
86.98 Outlays from mandatory balances	5	14	16
87.00 Total outlays (gross)	79	38	35

Net budget authority and outlays:

89.00 Budget authority	74	40	31
90.00 Outlays	79	38	35

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling or transport. RECA workload is included with the workload of the Civil Division.

INTERAGENCY LAW ENFORCEMENT*Federal Funds*

INTERAGENCY CRIME AND DRUG ENFORCEMENT

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking and affiliated money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in organized crime drug trafficking, [\$497,935,000] \$531,581,000, of which \$50,000,000 shall remain available until expended: *Provided*, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation: *Provided further*, That prior year unobligated balances available within this account may be used for the continued operations of the *Organized Crime Drug Enforcement Task Force program Fusion Center*. (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0323-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Investigations	375	366	379
00.03 Prosecution	137	140	153
10.00 Total new obligations (object class 25.2)	512	506	532
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	9	
22.00 New budget authority (gross)	497	497	532
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	521	506	532
23.95 Total new obligations	-512	-506	-532
24.40 Unobligated balance carried forward, end of year	9		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	498	498	532
41.00 Transferred to other accounts	-1	-1	
43.00 Appropriation (total discretionary)	497	497	532
Change in obligated balances:			
72.40 Obligated balance, start of year	116	103	124
73.10 Total new obligations	512	506	532
73.20 Total outlays (gross)	-518	-485	-523
73.45 Recoveries of prior year obligations	-7		
74.40 Obligated balance, end of year	103	124	133
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	393	373	399
86.93 Outlays from discretionary balances	125	112	124

87.00	Total outlays (gross)	518	485	523
Net budget authority and outlays:				
89.00	Budget authority	497	497	532
90.00	Outlays	518	485	523

The Organized Crime Drug Enforcement Task Force (OCDETF) Program consists of a nationwide structure of nine regional task forces that combine the resources and expertise of its seven member Federal law enforcement agencies, in cooperation with State and local investigators and with prosecutors from the U.S. Attorneys Offices and the Criminal and Tax Divisions, to target and destroy major narcotic-trafficking and money-laundering organizations. The task forces perform the following activities:

Investigation.—This activity includes the resources for direct investigative, intelligence and support activities of the task forces, focusing on the disruption and dismantlement of drug trafficking and money laundering organizations by various organized crime enterprises. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, and U.S. Immigration and Customs Enforcement.

Prosecution.—This activity includes the resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dissolve drug trafficking and money laundering organizations in their entirety, most notably the leaders of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys, and the Department of Justice’s Criminal Division and Tax Division.

Distribution of obligations from this account among participating agencies:

	[In millions of dollars]		
	2007 actual	2008 est.	2009 est.
Department of Justice:			
Investigations	375	366	379
Prosecutions	137	140	153
Total	512	506	532

WORKLOAD

	2007 actual	2008 est.	2009 est.
Number of new OCDETF Investigations initiated	1,016	975	975
Percent of active OCDETF investigations linked to CPOT	14%	15%	15%

At the request of the Attorney General, the OCDETF member agencies, with input from the intelligence community, developed the Consolidated Priority Organization Target (CPOT) List, which identifies those significant international drug trafficking and money laundering organizations most responsible for the illegal drug supply to the United States. In FY 2007, the CPOT list includes 46 international targets. As of Dec. 10, 2007, OCDETF had identified 578 current OCDETF investigations that are targeting components of CPOT-listed organizations. The CPOT strategy seeks to incapacitate the foreign-based organization heads, their domestic transportation and smuggling systems, their regional and local distribution networks, and their financial operations, thereby interrupting the flow of drugs into the United States and diminishing the capacity of the CPOT organizations to reconstitute themselves. The strategy aims to ensure that OCDETF funding is being used as effectively and efficiently as possible. In addition to CPOTs, OCDETF also prioritizes cases linked to Regional Priority Organization Targets (RPOTs), whose drug activities have a significant impact on the particular drug threats facing one or more of the nine

OCDETF regions. OCDETF’s commitment to pursuing priority targets is evident from the steady increase in the percentage of cases linked to these targets. During 2007, 14 percent of OCDETF’s active investigations were linked to a CPOT, while 21 percent were linked to RPOTs.

In 2007, OCDETF initiated 1,016 new cases, a 5 percent increase over the number initiated in 2006. OCDETF district and regional coordination groups are working to ensure that only those investigations that meet the standards established for OCDETF cases are approved and the quality of these new investigations clearly reflects OCDETF’s commitment to pursue the most significant drug trafficking and money laundering organizations.

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States; **[\$6,349,950,000] \$7,065,100,000**; of which not to exceed \$150,000,000 shall remain available until expended; and of which **[\$2,308,580,000] \$2,725,450,000** shall be for counterterrorism investigations, foreign counterintelligence, and other activities related to national security: *Provided*, That not to exceed \$205,000 shall be available for official reception and representation expenses[: *Provided further*, That not to exceed \$170,000 shall be available in 2008 for expenses associated with the celebration of the 100th anniversary of the Federal Bureau of Investigation].

[For an additional amount for “Federal Bureau of Investigation, Salaries and Expenses”, \$143,539,000 to address emerging threats in counterterrorism and cyber security: *Provided*, That the amount provided by this paragraph is designated as described in section 5 (in the matter preceding division A of this consolidated Act).] (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15–0200–0–1–999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Intelligence	975	1,037	1,224
00.02 Counterterrorism/Counterintelligence	2,002	2,486	2,698
00.03 Criminal Enterprises and Federal Crimes	1,796	1,984	2,056
00.04 Criminal Justice Services	359	366	385
00.91 Total operating expenses	5,132	5,873	6,363
02.01 Intelligence	137	112	133
02.02 Counterterrorism/Counterintelligence	280	273	295
02.03 Criminal Enterprises and Federal Crimes	251	193	225
02.04 Criminal Justice Services	50	43	49
02.91 Total capital investment	718	621	702
03.00 Total	5,850	6,494	7,065
09.00 Reimbursable program	914	793	793
10.00 Total new obligations	6,764	7,287	7,858
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	147	458	570
22.00 New budget authority (gross)	7,340	7,399	7,959
22.10 Resources available from recoveries of prior year obligations	25		
22.30 Expired unobligated balance transfer to unexpired account	58		
23.90 Total budgetary resources available for obligation	7,570	7,857	8,529
23.95 Total new obligations	–6,764	–7,287	–7,858
23.98 Unobligated balance expiring or withdrawn	–348		
24.40 Unobligated balance carried forward, end of year	458	570	671
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,247	6,494	7,065
41.00 Transferred to other accounts	–4	–4	
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)	6,247	6,490	7,065

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0200-0-1-999	2007 actual	2008 est.	2009 est.
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	555	788	770
58.10 Change in uncollected customer payments from Federal sources (unexpired)	399		
58.90 Spending authority from offsetting collections (total discretionary)	954	788	770
Mandatory:			
62.00 Transferred from other accounts	139		
69.00 Spending authority from offsetting collections: Offsetting collections (cash)		121	124
70.00 Total new budget authority (gross)	7,340	7,399	7,959
Change in obligated balances:			
72.40 Obligated balance, start of year	971	1,059	730
73.10 Total new obligations	6,764	7,287	7,858
73.20 Total outlays (gross)	-6,537	-7,616	-7,802
73.40 Adjustments in expired accounts (net)	22		
73.45 Recoveries of prior year obligations	-25		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-399		
74.10 Change in uncollected customer payments from Federal sources (expired)	263		
74.40 Obligated balance, end of year	1,059	730	786
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5,621	6,099	6,503
86.93 Outlays from discretionary balances	916	1,354	1,161
86.97 Outlays from new mandatory authority		121	124
86.98 Outlays from mandatory balances		42	14
87.00 Total outlays (gross)	6,537	7,616	7,802
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Drug enforcement	-136	-136	-5
88.00 Health care fraud	-114	-121	-124
88.00 Other Federal funds	-404	-523	-642
88.40 Non-Federal sources	-171	-129	-123
88.90 Total, offsetting collections (cash)	-825	-909	-894
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-399		
88.96 Portion of offsetting collections (cash) credited to expired accounts	270		
Net budget authority and outlays:			
89.00 Budget authority	6,386	6,490	7,065
90.00 Outlays	5,712	6,707	6,908

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	6,386	6,490	7,065
Outlays	5,712	6,707	6,908
Supplemental proposal:			
Budget Authority		101	
Outlays		101	
Total:			
Budget Authority	6,386	6,591	7,065
Outlays	5,712	6,808	6,908

The mission of the FBI is to protect the United States from terrorist and foreign intelligence activities; to uphold the law through the investigation of violations of Federal criminal law; to provide leadership and assistance to Federal, State, local, and international law enforcement agencies; and to perform these responsibilities in a manner that is responsive to the needs of the public and is faithful to the Constitution of the United States.

Protecting America in the current challenging national security and criminal environment requires that the FBI refocus its priorities; realign its workforce to address these priorities; and improve management policies and operating procedures to enhance flexibility, agility, effectiveness, and accountability. The FBI's revised strategic priorities are, in order:

- Protect the United States from terrorist attack,
- Protect the United States against foreign intelligence operations and espionage,
- Protect the United States against cyber-based attacks and high technology crimes,
- Combat public corruption at all levels of government,
- Protect civil rights,
- Combat transnational and national criminal organizations and enterprises,
- Combat major white-collar crime,
- Combat significant violent crime,
- Support federal, state, county, municipal, and international partners,
- Upgrade technology to successfully perform the FBI's mission.

FBI investigations and operations are conducted through a network of 56 major field offices, over 400 smaller field offices (resident agencies), and four information technology centers located throughout the United States; the FBI Academy and engineering complex at Quantico, Virginia; a fingerprint identification and criminal justice information services center in Clarksburg, West Virginia; over 50 foreign liaison posts; and FBI Headquarters in Washington, D.C.

A number of FBI activities are carried out on a reimbursable basis. For example, the FBI is reimbursed for its participation in Interagency Crime and Drug Enforcement programs and by other Federal agencies for certain investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI also is authorized to conduct fingerprint and name checks for certain non-federal agencies.

For 2009, the FBI proposes \$438 million in program enhancements. These enhancements support national security, intelligence, information technology, information sharing, and infrastructure needs. Highlights of these initiatives include: (1) enhanced national security and intelligence capabilities, to include training; (2) enhanced surveillance capabilities; (3) enhanced information sharing capabilities; and (4) improved information technology.

PERFORMANCE/WORKLOAD MEASURES

	2007 actual	2008 est.	2009 est.
Investigative Matters:			
Pending, beginning of year	100,718	100,183	N/A
Opened	65,534	N/A	N/A
Closed	66,069	N/A	N/A
Pending, end of year	100,183	N/A	N/A
Counterterrorism Convictions/Pre-trial Diversions	422	N/A	N/A
White Collar Crime:			
Convictions/Pre-trial Diversions	4288	N/A	N/A
Recoveries/Restitutions (\$millions)	19674	N/A	N/A
Fines (\$millions)	1327	N/A	N/A
Organized Criminal Enterprises Dismantled	43	34	36
Consolidated Priority Organization Target list (CPOT) Drug Enterprises:			
Dismantled	16	15	15
Disrupted	45	30	30
Gangs/Criminal Enterprises (non-CPOT) Dismantled	155	111	111
Other workload indicators:			
Training, FBI Academy:			
New FBI Special Agents	282	800	731
FBI in-service/advanced	13,000	7,461	7,000
State, local, and international	3,338	3,150	3,150
Training, field:			
FBI Special Agents	17,450	17,600	17,775
State and local	97,000	97,000	97,000
International	5,726	5,100	5,250
Forensic examinations performed:			
Federal	739,761	750,000	750,000

Non-federal	33,381	35,000	35,000
Fingerprint identification services:			
Criminal cards processed	11,567,612	12,200,000	12,800,000
Civil cards processed	14,565,328	20,400,000	28,300,000
Civil submissions with criminal record	1,461,410	2,346,000	3,268,650
Civil submissions using false identities	168,208	269,790	377,529
National Instant Criminal Background Check System transactions:			
Checks performed by States	5,927,784	5,987,062	6,046,932
Checks performed by the FBI	5,183,044	5,234,874	5,287,223
Number of FBI Denials	68,385	69,624	70,320

Object Classification (in millions of dollars)

Identification code 15-0200-0-1-999	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,000	2,319	2,451
11.3 Other than full-time permanent	20	8	8
11.5 Other personnel compensation	400	312	334
11.9 Total personnel compensation	2,420	2,639	2,793
12.1 Civilian personnel benefits	846	959	1,051
21.0 Travel and transportation of persons	154	141	168
22.0 Transportation of things	16	27	28
23.1 Rental payments to GSA	342	510	573
23.2 Rental payments to others	68	33	39
23.3 Communications, utilities, and miscellaneous charges	133	176	189
24.0 Printing and reproduction	5	6	5
25.1 Advisory and assistance services	157	133	140
25.2 Other services	875	975	1,100
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.4 Operation and maintenance of facilities	102	73	89
25.5 Research and development contracts	37	26	28
25.7 Operation and maintenance of equipment	44	42	46
26.0 Supplies and materials	103	97	115
31.0 Equipment	455	651	698
32.0 Land and structures	91	4	1
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	5,850	6,494	7,065
99.0 Reimbursable obligations	914	793	793
99.9 Total new obligations	6,764	7,287	7,858

Employment Summary

Identification code 15-0200-0-1-999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	27,094	29,349	30,466
Reimbursable:			
2001 Civilian full-time equivalent employment	2,851	3,255	3,265

FOREIGN TERRORIST TRACKING TASK FORCE

Program and Financing (in millions of dollars)

Identification code 15-0204-0-1-751	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.20 Total outlays (gross)	1		
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	-1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-1		

CONSTRUCTION

For necessary expenses to construct or acquire buildings and sites by purchase, or as otherwise authorized by law (including equipment

for such buildings); conversion and extension of federally-owned buildings; and preliminary planning and design of projects; **[\$164,200,000]** \$42,991,000, to remain available until expended. (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0203-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.03 Central Records Complex	1		
00.06 SCIFs and Work Environment	31	33	33
00.08 Interim HRT Space	1		
00.09 TEDAC		45	
00.10 Biometrics Technology Center		86	
00.11 FBI Academy O&M			10
10.00 Total new obligations	33	164	43
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	25	44	44
22.00 New budget authority (gross)	51	164	43
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	77	208	87
23.95 Total new obligations	-33	-164	-43
24.40 Unobligated balance carried forward, end of year	44	44	44
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	51	164	43
Change in obligated balances:			
72.40 Obligated balance, start of year	33	52	163
73.10 Total new obligations	33	164	43
73.20 Total outlays (gross)	-13	-53	-94
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	52	163	112
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	16	4
86.93 Outlays from discretionary balances	8	37	90
87.00 Total outlays (gross)	13	53	94
Net budget authority and outlays:			
89.00 Budget authority	51	164	43
90.00 Outlays	13	53	94

For 2009, the FBI is requesting almost \$43 million to enhance its physical infrastructure and for other construction initiatives. The request reflects the recurring of base funding for Sensitive Compartmented Information Facilities (SCIF).

Object Classification (in millions of dollars)

Identification code 15-0203-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services			2
25.7 Operation and maintenance of equipment	1	2	2
31.0 Equipment	8	8	8
32.0 Land and structures	24	154	31
99.9 Total new obligations	33	164	43

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

DRUG ENFORCEMENT ADMINISTRATION

SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to 28 U.S.C. 530C; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such

DRUG ENFORCEMENT ADMINISTRATION—Continued
SALARIES AND EXPENSES—Continued

programs, **[\$1,855,569,000] \$1,936,584,000**; of which not to exceed \$75,000,000 shall remain available until expended; and of which not to exceed \$100,000 shall be available for official reception and representation expenses.

【For an additional amount for “Drug Enforcement Administration, Salaries and Expenses”, \$2,000,000 for a communications intercept initiative in Afghanistan: *Provided*, That the amount provided by this paragraph is designated as described in section 5 (in the matter preceding division A of this consolidated Act).】 (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-1100-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Enforcement	1,777	1,939	1,957
09.00 Reimbursable program	393	367	377
10.00 Total new obligations	2,170	2,306	2,334
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	25	109	40
22.00 New budget authority (gross)	2,245	2,224	2,314
22.10 Resources available from recoveries of prior year obligations	4		
22.30 Expired unobligated balance transfer to unexpired account	18	13	
23.90 Total budgetary resources available for obligation	2,292	2,346	2,354
23.95 Total new obligations	-2,170	-2,306	-2,334
23.98 Unobligated balance expiring or withdrawn	-13		
24.40 Unobligated balance carried forward, end of year	109	40	20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,757	1,858	1,937
41.00 Transferred to other accounts		-1	
42.00 Transferred from other accounts	16		
43.00 Appropriation (total discretionary)	1,773	1,857	1,937
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	293	367	377
58.10 Change in uncollected customer payments from Federal sources (unexpired)	104		
58.90 Spending authority from offsetting collections (total discretionary)	397	367	377
Mandatory:			
62.00 Transferred from other accounts	75		
70.00 Total new budget authority (gross)	2,245	2,224	2,314
Change in obligated balances:			
72.40 Obligated balance, start of year	300	370	568
73.10 Total new obligations	2,170	2,306	2,334
73.20 Total outlays (gross)	-2,062	-2,108	-2,304
73.40 Adjustments in expired accounts (net)	-44		
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-104		
74.10 Change in uncollected customer payments from Federal sources (expired)	114		
74.40 Obligated balance, end of year	370	568	598
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,723	1,761	1,830
86.93 Outlays from discretionary balances	338	321	454
86.97 Outlays from new mandatory authority	1		
86.98 Outlays from mandatory balances		26	20
87.00 Total outlays (gross)	2,062	2,108	2,304
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Drug Enforcement	-396	-367	-377
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-397	-367	-377
Against gross budget authority only:			

88.95 Change in uncollected customer payments from Federal sources (unexpired)	-104		
88.96 Portion of offsetting collections (cash) credited to expired accounts	104		
Net budget authority and outlays:			
89.00 Budget authority	1,848	1,857	1,937
90.00 Outlays	1,665	1,741	1,927

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,848	1,857	1,937
Outlays	1,665	1,741	1,927
Supplemental proposal:			
Budget Authority		8	
Outlays		6	1
Total:			
Budget Authority	1,848	1,865	1,937
Outlays	1,665	1,747	1,928

DEA’s mission is to enforce the controlled substances laws and regulations of the United States. DEA’s major focus is the disruption and dismantlement of Priority Target Organizations (PTOs)—domestic and international drug trafficking and money laundering organizations having a significant impact upon drug availability in America. DEA emphasizes PTOs with links to organizations on the Attorney General’s Consolidated Priority Organization Target (CPOT) list, which represents the “Most Wanted” drug supply and money laundering organizations believed to be primarily responsible for the United States’ illicit drug supply. In addition to keeping drugs and drug-related violence out of the United States, DEA plays a vital role in the areas of national security, border security, and immigration.

DEA’s activities are divided into three main categories:

Domestic Enforcement.—Through effective enforcement efforts and associated support functions, DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This activity contains most of DEA’s resources, including domestic enforcement groups, state and local task forces, other federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. Strategic objectives have been established to:

—Identify and target the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

—Systematically disrupt or dismantle targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

—Work with international offices to dismantle domestic organizations directly affiliated with international cartels.

International Enforcement.—DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. Strategic objectives include:

—Identifying, prioritizing, and targeting the most significant international drug and chemical trafficking organizations;

—Disrupting and dismantling the networks, financial infrastructures, operations, and the resource bases of targeted international drug and chemical trafficking organizations; and,

—Preventing drug trafficking organizations from funding terrorist organizations and activities.

State and Local Assistance.—DEA advises, assists, and trains state and local law enforcement and local community groups to ensure a consistent national approach to drug law enforcement. DEA’s training enhances their enforcement capabilities and provides access to the latest intelligence and investigative methods. The strategic objectives are to:

- Provide clandestine methamphetamine laboratory training to state and local law enforcement officers;
- Assist state and local law enforcement with efforts to clean up hazardous waste from clandestine methamphetamine laboratories; and,
- Assist local efforts to control the production of cannabis.

Reimbursable Programs.—The primary reimbursements to DEA are for the Interagency Crime and Drug Enforcement Task Force program and the Department of Justice Assets Forfeiture Fund.

For 2009, \$20.6 million is provided to support DEAs Drug Flow Attack Strategy, an innovative, multi-agency strategy, designed to significantly disrupt the flow of drugs, money, and chemicals between the source zones and the United States by attacking vulnerabilities in the supply, transportation systems, and financial infrastructure of major drug trafficking organizations. This strategy calls for aggressive, well-planned and coordinated enforcement operations with host-nation counterparts in global source, transit zones, and arrival zones. Key components of this strategy include intelligence driven enforcement, multilateral cooperation, sequential enforcement operations, and end game capability. This strategy will also enhance efforts to stop the flow of illegal drugs into the United States by way of the U.S. southwest border.

DEA’s general long-term goal supports the Department of Justice’s efforts to reduce illegal drug availability. DEA accomplishes its general long-term goal by disrupting or dismantling identified PTOs. The measures below reflect DEA’s focus on PTOs and those PTOs linked to organizations on the Attorney General’s CPOT list.

	2007 actual	2008 est.	2009 est.
Number of Priority Target Organizations (PTOs) Active at the End of the Reporting Period	2,541	2,750	2,750
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General’s CPOT List, Dismantled	71	100	100
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General’s CPOT List, Disrupted	55	90	115
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General’s CPOT List, Disrupted Pending Dismantlement	69	100	125
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General’s CPOT List, Dismantled	464	490	560
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General’s CPOT List, Disrupted	353	400	450
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General’s CPOT List, Disrupted Pending Dismantlement	525	500	550

Object Classification (in millions of dollars)

Identification code 15-1100-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	564	669	696
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	99	97	97
11.9 Total personnel compensation	668	771	798
12.1 Civilian personnel benefits	274	255	284
21.0 Travel and transportation of persons	31	48	47
22.0 Transportation of things	9	7	7
23.1 Rental payments to GSA	168	181	190
23.2 Rental payments to others	4	7	7
23.3 Communications, utilities, and miscellaneous charges	82	104	97
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	4	3
25.2 Other services	98	153	150
25.3 Other purchases of goods and services from Government accounts	234	221	201

25.4	Operation and maintenance of facilities	5	5	6
25.6	Medical care	5	5	5
25.7	Operation and maintenance of equipment	45	61	62
26.0	Supplies and materials	39	34	32
31.0	Equipment	62	68	54
32.0	Land and structures	50	13	12
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	1,776	1,939	1,957
99.0	Reimbursable obligations	392	367	377
99.5	Below reporting threshold	2		
99.9	Total new obligations	2,170	2,306	2,334

Employment Summary

Identification code 15-1100-0-1-751	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	7,071	8,060	8,087
Reimbursable:				
2001	Civilian full-time equivalent employment	1,428	1,436	1,435

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 15-1101-0-1-751	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Construction	1		
10.00	Total new obligations (object class 32.0)	1		
Budgetary resources available for obligation:				
22.10	Resources available from recoveries of prior year obligations	1		
23.95	Total new obligations	-1		
Change in obligated balances:				
72.40	Obligated balance, start of year	3	3	
73.10	Total new obligations	1		
73.20	Total outlays (gross)		-3	
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	3		
Outlays (gross), detail:				
86.93	Outlays from discretionary balances		3	
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays		3	

Beginning in 2005, appropriated funds for construction projects were included in DEA’s Salaries and Expenses account.

DIVERSION CONTROL FEE ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5131-0-2-751	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.00	Diversion Control Fee Account, DEA	204	209	244
04.00	Total: Balances and collections	204	209	244
Appropriations:				
05.00	Diversion Control Fee Account	-204	-209	-244
05.99	Total appropriations	-204	-209	-244
07.99	Balance, end of year			

DIVERSION CONTROL FEE ACCOUNT—Continued

Program and Financing (in millions of dollars)

Identification code 15-5131-0-2-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Diversion control activities	179	239	244
10.00 Total new obligations	179	239	244
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	36	64	34
22.00 New budget authority (gross)	204	209	244
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	243	273	278
23.95 Total new obligations	-179	-239	-244
24.40 Unobligated balance carried forward, end of year	64	34	34
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	204	209	244
Change in obligated balances:			
72.40 Obligated balance, start of year	24	39	43
73.10 Total new obligations	179	239	244
73.20 Total outlays (gross)	-161	-235	-230
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	39	43	57
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	142	157	183
86.98 Outlays from mandatory balances	19	78	47
87.00 Total outlays (gross)	161	235	230
Net budget authority and outlays:			
89.00 Budget authority	204	209	244
90.00 Outlays	161	235	230

Public Law 102-395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration under the Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. By carrying out the mandates of the Controlled Substances Act (CSA), DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific, industrial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. Investigations conducted by DEA's Diversion Control Program fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. Strategic objectives include:

- Identifying and targeting those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cyber crime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;
- Supporting the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support and assistance from the regulated industry;
- Educating the public on the dangers of prescription drug abuse and taking proactive enforcement measures to combat emerging drug trends; and,
- Ensuring an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

For 2009, DEA is requesting programmatic enhancements totaling \$0.5 million under the Diversion Control Fee Account. These resources will be used to place a diversion investigator position in Guatemala, and fund the Diversion Control Programs portion of DEA-wide information technology infrastructure upgrades.

The measures below reflect the level of activity performed by this program.

	2007 actual	2008 est.	2009 est.
Number of Drug and Chemical Scheduled/Complaint/Criminal Investigations Worked	5,319	5,300	5,300
Number of Drug and Chemical Administrative/Civil Sanctions Imposed on CSA Registrants/Applicants (Disrupted)	518	510	510
Number of Drug and Chemical Administrative/Criminal Sanctions Imposed on CSA Registrants/Applicants (Dismantled)	743	730	730
Ensure Registrant Compliance with the Controlled Substances Act—Adjusted Type B Registrant Compliance Indicator (%)	97.10%	98.00%	98.00%

Object Classification (in millions of dollars)

Identification code 15-5131-0-2-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	77	86	90
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	3	4	4
11.9 Total personnel compensation	81	90	94
12.1 Civilian personnel benefits	20	29	31
21.0 Travel and transportation of persons	3	6	6
22.0 Transportation of things		5	5
23.1 Rental payments to GSA	9	13	13
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges	5	12	12
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	2	6	6
25.2 Other services	4	18	18
25.3 Other purchases of goods and services from Government accounts	36	18	18
25.4 Operation and maintenance of facilities		1	1
25.7 Operation and maintenance of equipment	2	5	5
26.0 Supplies and materials	2	4	4
31.0 Equipment	12	30	29
32.0 Land and structures	1		
99.0 Direct obligations	178	238	243
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	179	239	244

Employment Summary

Identification code 15-5131-0-2-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	857	1,176	1,184

BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND EXPLOSIVES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, including the purchase of not to exceed 822 vehicles for police-type use, of which 650 shall be for replacement only; not to exceed \$40,000 for official reception and representation expenses; for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, **[\$984,097,000]** *\$1,027,814,000*, of which not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code; and of which **[\$10,000,000]** *not to exceed \$20,000,000* shall remain available until expended: *Provided*, That no funds appropriated herein shall be available for salaries or administrative expenses in connection with con-

solidating or centralizing, within the Department of Justice, the records, or any portion thereof, of acquisition and disposition of firearms maintained by Federal firearms licensees: *Provided further*, That no funds appropriated herein shall be used to pay administrative expenses or the compensation of any officer or employee of the United States to implement an amendment or amendments to 27 CFR [178] 478.118 or to change the definition of “Curios or relics” in 27 CFR [178] 478.11 or remove any item from ATF Publication 5300.11 as it existed on January 1, 1994: *Provided further*, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under 18 U.S.C. 925(c): *Provided further*, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: *Provided further*, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments in fiscal year [2008] 2009: *Provided further*, That, beginning in fiscal year [2008] 2009 and thereafter, no funds appropriated under this or any other Act may be used to disclose part or all of the contents of the Firearms Trace System database maintained by the National Trace Center of the Bureau of Alcohol, Tobacco, Firearms and Explosives or any information required to be kept by licensees pursuant to section 923(g) of title 18, United States Code, or required to be reported pursuant to paragraphs (3) and (7) of such section 923(g), except to: (1) a Federal, State, local, tribal, or foreign law enforcement agency, or a Federal, State, or local prosecutor, solely in connection with and for use in a criminal investigation or prosecution; or (2) a Federal agency for a national security or intelligence purpose; and all such data shall be immune from legal process, shall not be subject to subpoena or other discovery, shall be inadmissible in evidence, and shall not be used, relied on, or disclosed in any manner, nor shall testimony or other evidence be permitted based on the data, in a civil action in any State (including the District of Columbia) or Federal court or in an administrative proceeding other than a proceeding commenced by the Bureau of Alcohol, Tobacco, Firearms and Explosives to enforce the provisions of chapter 44 of such title, or a review of such an action or proceeding; except that this proviso shall not be construed to prevent: (A) the disclosure of statistical information concerning total production, importation, and exportation by each licensed importer (as defined in section 921(a)(9) of such title) and licensed manufacturer (as defined in section 921(1)(10) of such title); (B) the sharing or exchange of such information among and between Federal, State, local, or foreign law enforcement agencies, Federal, State, or local prosecutors, and Federal national security, intelligence, or counterterrorism officials; or (C) the publication of annual statistical reports on products regulated by the Bureau of Alcohol, Tobacco, Firearms and Explosives, including total production, importation, and exportation by each licensed importer (as so defined) and licensed manufacturer (as so defined), or statistical aggregate data regarding firearms traffickers and trafficking channels, or firearms misuse, felons, and trafficking investigations: *Provided further*, That no funds made available by this or any other Act shall be expended to promulgate or implement any rule requiring a physical inventory of any business licensed under section 923 of title 18, United States Code: *Provided further*, That no funds under this Act may be used to electronically retrieve information gathered pursuant to 18 U.S.C. 923(g)(4) by name or any personal identification code: *Provided further*, That no funds authorized or made available under this or any other Act may be used to deny any application for a license under section 923 of title 18, United States Code, or renewal of such a license due to a lack of business activity, provided that the applicant is otherwise eligible to receive such a license, and is eligible to report business income or to claim an income tax deduction for business expenses under the Internal Revenue Code of 1986. (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-0700-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.03 Firearms	714	708	740
00.04 Arson and Explosives	259	256	267
00.05 Alcohol and Tobacco	19	20	21
01.92 Total Direct Program	992	984	1,028
09.01 Reimbursable program	39	50	50

10.00	Total new obligations	1,031	1,034	1,078
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	9	52	52
22.00	New budget authority (gross)	1,075	1,034	1,078
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	1,085	1,086	1,130
23.95	Total new obligations	-1,031	-1,034	-1,078
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	52	52	52
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	988	984	1,028
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	20	50	50
58.10	Change in uncollected customer payments from Federal sources (unexpired)	19		
58.90	Spending authority from offsetting collections (total discretionary)	39	50	50
Mandatory:				
62.00	Transferred from other accounts	48		
70.00	Total new budget authority (gross)	1,075	1,034	1,078
Change in obligated balances:				
72.40	Obligated balance, start of year	148	190	211
73.10	Total new obligations	1,031	1,034	1,078
73.20	Total outlays (gross)	-1,003	-1,013	-1,068
73.40	Adjustments in expired accounts (net)	-6		
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-19		
74.10	Change in uncollected customer payments from Federal sources (expired)	40		
74.40	Obligated balance, end of year	190	211	221
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	864	887	923
86.93	Outlays from discretionary balances	139	109	128
86.98	Outlays from mandatory balances		17	17
87.00	Total outlays (gross)	1,003	1,013	1,068
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal Sources	-59	-50	-50
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-19		
88.96	Portion of offsetting collections (cash) credited to expired accounts	39		
Net budget authority and outlays:				
89.00	Budget authority	1,036	984	1,028
90.00	Outlays	944	963	1,018

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,036	984	1,028
Outlays	944	963	1,018
Supplemental proposal:			
Budget Authority		4	
Outlays		2	2
Total:			
Budget Authority	1,036	988	1,028
Outlays	944	965	1,020

The Bureau of Alcohol, Tobacco, Firearms and Explosives mission is to deter and investigate violations of law relating to alcohol, tobacco, firearms, explosives and arson. ATF stands in the front ranks of the nation's battle against terrorism. Explosives and firearms can be terrorist tools, and ATF is in the unique position of not only regulating commerce in firearms and explosives, but also of having the requisite ex-

SALARIES AND EXPENSES—Continued

pertise and authority to investigate firearms and explosives-related crimes. Through these programs, ATF investigators are positioned to thwart criminal and terrorist activity at every level of the execution process—from the theft or illegal purchase of explosives to the interdiction and neutralization of those explosives.

For 2009, \$948,000 is provided to support the Southwest Border Prosecuritorial Initiative.

Object Classification (in millions of dollars)

Identification code 15-0700-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	386	383	399
11.3 Other than full-time permanent	1	12	13
11.5 Other personnel compensation	60	64	65
11.9 Total personnel compensation	447	459	477
12.1 Civilian personnel benefits	174	172	184
21.0 Travel and transportation of persons	23	19	20
22.0 Transportation of things	3	2	2
23.1 Rental payments to GSA	71	69	70
23.3 Communications, utilities, and miscellaneous charges	26	22	23
24.0 Printing and reproduction	2	1	1
25.2 Other services	192	202	212
26.0 Supplies and materials	17	17	19
31.0 Equipment	36	20	19
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	992	984	1,028
99.0 Reimbursable obligations	39	50	50
99.9 Total new obligations	1,031	1,034	1,078

Employment Summary

Identification code 15-0700-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	4,743	4,880	4,942
Reimbursable:			
2001 Civilian full-time equivalent employment	56	55	55

【CONSTRUCTION】

【For necessary expenses to construct or acquire buildings and sites by purchase, or as otherwise authorized by law (including equipment for such buildings); conversion and extension of federally-owned buildings; and preliminary planning and design or projects; \$23,500,000, to remain available until expended.】 (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0720-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 National Center for Explosives Training and Research		24	
10.00 Total new obligations (object class 32.0)		24	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		24	
23.95 Total new obligations		-24	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		24	
Change in obligated balances:			
72.40 Obligated balance, start of year			22
73.10 Total new obligations		24	
73.20 Total outlays (gross)		-2	-12
74.40 Obligated balance, end of year			10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	

86.93 Outlays from discretionary balances			12
87.00 Total outlays (gross)		2	12
Net budget authority and outlays:			
89.00 Budget authority		24	
90.00 Outlays		2	12

For 2009, funding for construction activities is requested in the Bureau of Alcohol, Tobacco, Firearms, and Explosives Salaries and Expenses appropriation.

FEDERAL PRISON SYSTEM

Federal Funds

FEDERAL PRISON SYSTEM
SALARIES AND EXPENSES

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, including purchase (not to exceed [669] 810, of which [642] 766 are for replacement only) and hire of law enforcement and passenger motor vehicles, and for the provision of technical assistance and advice on corrections related issues to foreign governments, 【\$5,050,440,000】 \$5,435,754,000: Provided, That the Attorney General may transfer to the Health Resources and Services Administration such amounts as may be necessary for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions: Provided further, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: Provided further, That not to exceed \$6,000 shall be available for official reception and representation expenses: Provided further, That not to exceed \$50,000,000 shall remain available for necessary operations until September 30, 【2009】 2010: Provided further, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses authorized by section 501(c) of the Refugee Education Assistance Act of 1980 (8 U.S.C. 1522 note), for the care and security in the United States of Cuban and Haitian entrants: Provided further, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities. (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-1060-0-1-753	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Inmate care and programs	1,784	1,810	1,948
00.02 Institution security and administration	2,251	2,410	2,560
00.03 Contract confinement	734	806	897
00.04 Program direction	177		
00.91 Total operating expenses	4,946	5,026	5,405
01.01 Capital investment: Institutional improvements	57	36	31
01.92 Total direct program	5,003	5,062	5,436
09.01 Reimbursable program	30	32	33
10.00 Total new obligations	5,033	5,094	5,469
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	12	
22.00 New budget authority (gross)	5,043	5,082	5,469
22.30 Expired unobligated balance transfer to unexpired account	16		
23.90 Total budgetary resources available for obligation	5,060	5,094	5,469
23.95 Total new obligations	-5,033	-5,094	-5,469
23.98 Unobligated balance expiring or withdrawn	-15		

24.40	Unobligated balance carried forward, end of year	12		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,012	5,050	5,436
41.00	Transferred to other accounts	-67		
42.00	Transferred from other accounts	67		
43.00	Appropriation (total discretionary)	5,012	5,050	5,436
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	26	32	33
58.10	Change in uncollected customer payments from Federal sources (unexpired)	5		
58.90	Spending authority from offsetting collections (total discretionary)	31	32	33
70.00	Total new budget authority (gross)	5,043	5,082	5,469
Change in obligated balances:				
72.40	Obligated balance, start of year	544	539	571
73.10	Total new obligations	5,033	5,094	5,469
73.20	Total outlays (gross)	-5,025	-5,062	-5,484
73.40	Adjustments in expired accounts (net)	-13		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-5		
74.10	Change in uncollected customer payments from Federal sources (expired)	5		
74.40	Obligated balance, end of year	539	571	556
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,502	4,577	4,926
86.93	Outlays from discretionary balances	523	485	558
87.00	Total outlays (gross)	5,025	5,062	5,484
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources		-32	-33
88.40	Non-Federal sources	-31		
88.90	Total, offsetting collections (cash)	-31	-32	-33
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-5		
88.96	Portion of offsetting collections (cash) credited to expired accounts	5		
Net budget authority and outlays:				
89.00	Budget authority	5,012	5,050	5,436
90.00	Outlays	4,994	5,030	5,451

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,012	5,050	5,436
Outlays	4,994	5,030	5,451
Supplemental proposal:			
Budget Authority		9	
Outlays		8	1
Total:			
Budget Authority	5,012	5,059	5,436
Outlays	4,994	5,038	5,452

This appropriation will provide for the custody and care of an average daily population of 210,120 offenders and for the maintenance and operation of 115 penal institutions, 6 regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of 36,000 sentenced prisoners will be in contract facilities in 2009.

The Federal Prison System (FPS) receives reimbursements for the daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

The FPS has restructured its 2009 Budget in accordance with the President's Management Reform Agenda and the Government Performance and Results Act. The new structure reflects actual costs by decision unit, and condenses the Salaries and Expenses budget from four decision units (Inmate Care and Programs, Institution Security and Administration, Contract Confinement, and Management and Administration) to three decision units (Inmate Care and Programs, Institution Security and Administration, and Contract Confinement).

Inmate Care and Programs.—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of education and vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections. This activity also covers costs associated with regional and central office executive direction and management support functions related to providing inmate care such as medical and drug treatment programs.

Institution Security and Administration.—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security and other administrative functions. Finally, this activity covers costs associated with regional and central office executive direction and management support functions such as research and evaluation, systems support, financial management, budget functions, safety, and legal counsel.

Contract Confinement.—This activity provides for the confinement of sentenced Federal offenders in Government owned, contractor-operated facilities and State, local, and private contract facilities, and for the care of Federal prisoners in contract community residential centers and assistance by the National Institute of Corrections to State and local corrections. This activity also covers costs associated with management and oversight of contract confinement functions.

Object Classification (in millions of dollars)

Identification code 15-1060-0-1-753	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,895	1,946	2,001
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	174	148	149
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	2,074	2,099	2,155
12.1	Civilian personnel benefits	925	961	1,022
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	31	25	25
22.0	Transportation of things	11	14	14
23.1	Rental payments to GSA	19	20	24
23.2	Rental payments to others	3	3	3
23.3	Communications, utilities, and miscellaneous charges	240	243	257
24.0	Printing and reproduction	1	2	2
25.2	Other services	1,125	1,137	1,357
26.0	Supplies and materials	439	446	465
31.0	Equipment	57	36	31
41.0	Grants, subsidies, and contributions	10	8	8
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	4,937	4,996	5,365
99.0	Reimbursable obligations	30	32	33
Allocation Account—direct:				
11.1	Personnel compensation: Full-time permanent	46	46	50
12.1	Civilian personnel benefits	20	20	21
99.0	Allocation account—direct	66	66	71
99.9	Total new obligations	5,033	5,094	5,469

FEDERAL PRISON SYSTEM—Continued

SALARIES AND EXPENSES—Continued

Employment Summary

Identification code 15-1060-0-1-753	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	32,874	34,917	35,163
Reimbursable:			
2001 Civilian full-time equivalent employment		136	136

BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, **[\$372,720,000] \$95,807,000**, to remain available until expended, of which not to exceed \$14,000,000 shall be available to construct areas for inmate work programs: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation. (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-1003-0-1-753	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 New construction	587	244	123
00.02 Modernization and repair of existing facilities	70	64	70
10.00 Total new obligations	657	308	193
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	363	138	203
22.00 New budget authority (gross)	432	373	96
23.90 Total budgetary resources available for obligation	795	511	299
23.95 Total new obligations	-657	-308	-193
24.40 Unobligated balance carried forward, end of year	138	203	106
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	432	373	96
Change in obligated balances:			
72.40 Obligated balance, start of year	183	618	654
73.10 Total new obligations	657	308	193
73.20 Total outlays (gross)	-222	-272	-367
74.40 Obligated balance, end of year	618	654	480
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	43	37	10
86.93 Outlays from discretionary balances	179	235	357
87.00 Total outlays (gross)	222	272	367
Net budget authority and outlays:			
89.00 Budget authority	432	373	96
90.00 Outlays	222	272	367

New Construction.—This activity includes the costs associated with land acquisition, new prison construction, and leasing the Oklahoma Airport Trust Facility, which serves as a Bureau-wide transfer and processing center.

Modernization and repair of existing facilities.—This activity includes costs associated with rehabilitation, modernization and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs..

Object Classification (in millions of dollars)

Identification code 15-1003-0-1-753	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	20	21
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	9	9	9
23.3 Communications, utilities, and miscellaneous charges	9		
25.2 Other services	589	255	140
26.0 Supplies and materials	15	10	9
31.0 Equipment	7	5	4
32.0 Land and structures	5	2	3
99.9 Total new obligations	657	308	193

Employment Summary

Identification code 15-1003-0-1-753	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	196	258	261

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase (not to exceed five for replacement only) and hire of passenger motor vehicles.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed \$2,328,000 of the funds of the Federal Prison Industries, Incorporated shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-4500-0-4-753	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Production expenses	910	924	937
09.02 Administrative expenses	2	2	2
09.03 Other expenses	15	15	16
09.09 Total operating expenses	927	941	955
09.11 Machinery and equipment	12	12	12
10.00 Total new obligations	939	953	967
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	117	166	143
22.00 New budget authority (gross)	978	930	941
22.10 Resources available from recoveries of prior year obligations	10		
23.90 Total budgetary resources available for obligation	1,105	1,096	1,084
23.95 Total new obligations	-939	-953	-967
24.40 Unobligated balance carried forward, end of year	166	143	117

New budget authority (gross), detail:

Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		2	2
Mandatory:			
Spending authority from offsetting collections:			

69.00	Offsetting collections (cash)	957	928	939
69.10	Change in uncollected customer payments from Federal sources (unexpired)	21		
69.90	Spending authority from offsetting collections (total mandatory)	978	928	939
70.00	Total new budget authority (gross)	978	930	941
Change in obligated balances:				
72.40	Obligated balance, start of year	262	252	275
73.10	Total new obligations	939	953	967
73.20	Total outlays (gross)	-918	-930	-941
73.45	Recoveries of prior year obligations	-10		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-21		
74.40	Obligated balance, end of year	252	275	301
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		2	2
86.97	Outlays from new mandatory authority	918	928	939
87.00	Total outlays (gross)	918	930	941
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-939	-912	-923
88.20	Interest on Federal securities	-18	-18	-18
88.90	Total, offsetting collections (cash)	-957	-930	-941
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-21		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-39		
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	322	395	395
92.02	Total investments, end of year: Federal securities: Par value	395	395	395

Federal Prison Industries, Inc., (FPI) was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified program providing products and services to other Federal agencies. These operations are conducted in such a manner as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI strives to provide additional industrial employment opportunities at existing and planned institutions.

Budget program.—Federal Prison Industries, Inc., operations are entirely self-sustaining, and no appropriations are required for its operations. The amounts used by the Corporation for administrative expenses are subject to a congressional limitation. Information regarding this limitation is provided separately following this account.

Financing program.—Revenues are derived entirely from the sale of products and services to other Federal agencies. Operating expenses are applied against these revenues, resulting in operating income or loss. Earnings surplus to the needs of the manufacturing operations, capital improvements and cash reserves are used to pay accident compensation.

Operating results.—To date, Federal Prison Industries, Inc., has returned to the Treasury a total of \$82 million of retained income excess to the Corporation's needs. No contributions from budget authority have been made to offset deficits for non-revenue producing outlays since the inception of the fund.

Object Classification (in millions of dollars)				
Identification code 15-4500-0-4-753		2007 actual	2008 est.	2009 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	111	114	117
11.5	Other personnel compensation	5	5	6
11.8	Special personal services payments	51	52	53
11.9	Total personnel compensation	167	171	176
12.1	Civilian personnel benefits	49	50	51
21.0	Travel and transportation of persons	5	5	5
22.0	Transportation of things	4	4	4
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	20	20	21
24.0	Printing and reproduction	1	1	1
25.2	Other services	15	15	15
26.0	Supplies and materials	654	663	669
31.0	Equipment	12	12	12
32.0	Land and structures	9	9	10
93.0	Limitation on expenses	2	2	2
99.0	Reimbursable obligations	939	953	967
99.9	Total new obligations	939	953	967

Employment Summary				
Identification code 15-4500-0-4-753		2007 actual	2008 est.	2009 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	1,605	1,898	1,899

Object Classification (in millions of dollars)				
Identification code 15-4500-0-4-753		2007 actual	2008 est.	2009 est.
Limitation Acct—Reimbursable Obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
26.0	Supplies and materials	1	1	1
93.0	Administrative expenses included in schedule for fund as a whole	-2	-2	-2
99.0	Limitation acct—reimbursable obligations			

Employment Summary				
Identification code 15-4500-0-4-753		2007 actual	2008 est.	2009 est.
Limitation account—reimbursable:				
7001	Civilian full-time equivalent employment	32	32	32

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in millions of dollars)				
Identification code 15-8408-0-8-753		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
09.01	Reimbursable program	302	310	320
10.00	Total new obligations	302	310	320
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	36	40	51
22.00	New budget authority (gross)	306	321	328
23.90	Total budgetary resources available for obligation	342	361	379
23.95	Total new obligations	-302	-310	-320
24.40	Unobligated balance carried forward, end of year	40	51	59
New budget authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	306	321	328
Change in obligated balances:				
72.40	Obligated balance, start of year	24	25	14
73.10	Total new obligations	302	310	320
73.20	Total outlays (gross)	-301	-321	-328

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-8408-0-8-753	2007 actual	2008 est.	2009 est.
74.40 Obligated balance, end of year	25	14	6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	301	321	328
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-2	-2	-2
88.40 Non-Federal sources	-304	-319	-326
88.90 Total, offsetting collections (cash)	-306	-321	-328
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-5		

Budget program.—The commissary fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods and services to inmates. Sales for 2009 are estimated at \$328 million. Adequate working capital is assured from retained earnings.

Operating results.—Profits received are used for programs, goods, and services for the benefit of inmates.

Object Classification (in millions of dollars)

Identification code 15-8408-0-8-753	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	37	38
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	35	36	37
11.9 Total personnel compensation	72	74	76
12.1 Civilian personnel benefits	17	17	18
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	11	11	11
26.0 Supplies and materials	196	202	209
31.0 Equipment	5	5	5
99.9 Total new obligations	302	310	320

Employment Summary

Identification code 15-8408-0-8-753	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	626	701	701

OFFICE OF JUSTICE PROGRAMS

Federal Funds

JUSTICE ASSISTANCE

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968[; the Missing Children's Assistance Act (42 U.S.C. 5771 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Justice for All Act of 2004 (Public Law 108-405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162);]and the Victims of Crime Act of 1984 (Public Law 98-473)[; the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296), which may include research and development; and other programs (including Statewide Automated Victims Notification Program); including salaries and ex-

penses in connection therewith, \$196,184,000], \$134,647,000, to remain available until expended, as follows:

(1) \$53,000,000 for criminal justice statistics programs, pursuant to part C of the 1968 Act;

(2) \$34,700,000 for research, development, and evaluation programs, pursuant to part B of the 1968 Act;

(3) \$34,200,000 for the Regional Information Sharing System, pursuant to part M of the 1968 Act; and

(4) \$12,747,000 for support services and administrative expenses of the Office for Victims of Crime:

Provided, That [grants under subparagraphs (1)(A) and (B) of Public Law 98-473 are issued pursuant to rules or guidelines that generally establish a publicly-announced, competitive process: Provided further, That not to exceed \$127,915,000 shall be expended in total for Office of Justice Programs management and administration] section 1404(c)(3)(E)(i) of the Victims of Crime Act of 1984, as amended (42 U.S.C. 10603) is amended after "internships" by inserting "and for grants under subparagraphs (1)(A) and (B), pursuant to rules or guidelines that generally establish a publicly-announced, competitive process". (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0401-0-1-754	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.09 Research, evaluation, and demonstration programs	55	42	35
00.11 Criminal justice statistics program	34	37	53
00.12 Missing children	46	53	
00.13 Regional information sharing system	40	40	34
00.14 White collar crime and information center	9		
00.15 Victims notification system	13	9	
00.16 Justice for All	2		
00.17 Management and administration	107	95	82
00.18 Justice for All/DNA and Forensics		3	
00.19 Economic, High-tech, Cybercrime Prevention		11	
09.01 Reimbursable program	129	65	75
10.00 Total new obligations	435	355	279
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	34	
22.00 New budget authority (gross)	394	311	279
22.10 Resources available from recoveries of prior year obligations	35	10	
23.90 Total budgetary resources available for obligation	469	355	279
23.95 Total new obligations	-435	-355	-279
24.40 Unobligated balance carried forward, end of year	34		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	238	196	135
40.36 Unobligated balance permanently reduced	-6		
42.00 Transferred from other accounts	66	67	69
43.00 Appropriation (total discretionary)	298	263	204
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	95	48	75
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	96	48	75
70.00 Total new budget authority (gross)	394	311	279
Change in obligated balances:			
72.40 Obligated balance, start of year	457	452	476
73.10 Total new obligations	435	355	279
73.20 Total outlays (gross)	-404	-321	-437
73.45 Recoveries of prior year obligations	-35	-10	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	452	476	318
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	145	106	119
86.93 Outlays from discretionary balances	259	215	318
87.00 Total outlays (gross)	404	321	437
Offsets:			
Against gross budget authority and outlays:			

88.00	Offsetting collections (cash) from: Federal sources	-95	-48	-75
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from			
	Federal sources (unexpired)	-1		
Net budget authority and outlays:				
89.00	Budget authority	298	263	204
90.00	Outlays	309	273	362

The Office of Justice Programs (OJP) is requesting \$134.6 million in FY 2009 for the Justice Assistance appropriation. This appropriation includes programs that provide grants, contracts, and cooperative agreements for research, development and evaluation; development and dissemination of quality statistical and scientific information; and promotion and expansion of law enforcement information sharing initiatives and systems.

Through leadership, funding, and technical support, OJP plays a significant role in the development of new techniques and methods in the areas of crime prevention, forensic science, and violence and victimization research. The research and statistical data compiled by OJP staff are used at all levels of government to guide decision making and planning efforts related to law enforcement, courts, corrections, and other criminal justice issues. Grants, technical assistance, and national leadership provided by OJP supported the establishment of the Regional Information Sharing System, which has emerged as one of the Nation's most important law enforcement intelligence sharing networks. OJP continues to support efforts to expand and improve information sharing among the Nation's Federal, state, local, and tribal law enforcement and criminal justice agencies.

Research, Evaluation, and Demonstration Program.—The National Institute of Justice (NIJ) serves as the research and development agency of the Department of Justice, as authorized by 42 U.S.C. 3721–3723. The mission of NIJ is to advance scientific research, development, and evaluation to enhance the administration of justice and public safety by providing objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the state and local levels. NIJ research, development, and evaluation (RD&E) efforts support practitioners and policy makers at all levels of government.

NIJ focuses its resources in program areas where Federal assistance will generate the greatest benefit in order to successfully address the wide range of mandates assigned to it by Congress. During strategic and budgetary planning, NIJ emphasizes RD&E activities into the following major program areas: (1) State and Local Law Enforcement; (2) Forensic Science; (3) Crime Prevention; (4) Violence and Victimization; and (5) Corrections and Courts.

RD&E efforts funded by NIJ concentrate on practical and effective approaches to improving crime and delinquency prevention, crime control, and the administration of justice. NIJ research funding supports the development of new standards, and tools for criminal justice practitioners; testing of innovative concepts, equipment, and program models in the field; development of new knowledge through research on crime, justice systems, violence and victimization issues; and evaluation of existing programs and responses to crime. Information generated by NIJ research activities is actively disseminated to numerous targeted audiences across the United States, including policymakers, program partners, and Federal, state, local, and tribal justice agencies.

Criminal Justice Statistics Program.—The Bureau of Justice Statistics (BJS) serves as the primary statistical arm of the Department of Justice, as authorized by 42 U.S.C. 3721–3735. The Criminal Justice Statistics Program is BJS base program and funds ongoing statistical series. BJS collects and analyzes statistical data on all aspects of the criminal justice system and assists state, local, and tribal govern-

ments in collecting and analyzing justice statistics. It disseminates quality information and statistics to inform policy makers, researchers, criminal justice practitioners, and the general public.

The Criminal Justice Statistics Program collects, analyzes and publishes data on a wide range of criminal justice topics, including: (1) Victimization; (2) Law Enforcement; (3) Prosecution; (4) Courts and Sentencing; (5) Corrections; (6) Tribal Justice; (7) Justice Expenditure and Employment; (8) International justice systems; and (9) Drugs, alcohol, and crime.

In addition, BJS administers the State Justice Statistics (SJS) Program for the Statistical Analysis Centers (SACs). SACs have been established in all states and most territories to centralize and integrate criminal justice statistical functions. Through financial and technical assistance to the state SACs, the SJS Program provides support to each state to coordinate and conduct statistical activities within the state, conduct research to estimate impacts of legislative and policy changes, and serve as a liaison in assisting BJS to gather data from respondent agencies within their states.

Regional Information Sharing System (RISS).—This program, authorized by 42 USC 3796h(d) and administered by the Bureau of Justice Assistance (BJA), is the only national criminal intelligence system operated by and for state and local law enforcement agencies. Six regional intelligence centers operate in mutually exclusive geographic regions that include all 50 states, the District of Columbia, and U.S. territories, with some member agencies in Canada, Australia, and England. These regional centers facilitate information sharing to support member agency investigative and prosecution efforts by providing state-of-the-art investigative support and training, analytical services, specialized equipment, and secure information-sharing technology. The centers also provide secure encrypted e-mail and communications capabilities to over 6,000 Federal, state, county, and municipal law enforcement agencies nationwide.

RISS initially supported state and local law enforcement. However, the regional information sharing concept has expanded from efforts in combating drug trafficking and organized criminal activity to intelligence sharing across jurisdictional boundaries. Section 701 of the USA PATRIOT Act authorized RISS to operate secure information sharing systems to enhance the investigative and prosecutorial abilities of participating law enforcement agencies in addressing terrorism.

Object Classification (in millions of dollars)

Identification code 15-0401-0-1-754	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1				
	Full-time permanent	34	46	57
11.3				
	Other than full-time permanent	3	2	2
11.5				
	Other personnel compensation	1	1	1
11.9				
	Total personnel compensation	38	49	60
12.1				
	Civilian personnel benefits	12	14	15
21.0				
	Travel and transportation of persons	3	5	7
23.1				
	Rental payments to GSA	11	12	12
23.3				
	Communications, utilities, and miscellaneous			
	charges	1		1
24.0				
	Printing and reproduction	1	1	1
25.1				
	Advisory and assistance services			4
25.2				
	Other services	36	30	10
25.3				
	Other purchases of goods and services from Gov-			
	ernment accounts	46	40	15
26.0				
	Supplies and materials	1	2	2
31.0				
	Equipment	3	2	2
41.0				
	Grants, subsidies, and contributions	155	134	75
99.0				
	Direct obligations	306	290	204
99.0				
	Reimbursable obligations	129	65	75
99.9				
	Total new obligations	435	355	279

JUSTICE ASSISTANCE—Continued

Employment Summary

Identification code 15-0401-0-1-754	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	581	633	775
Reimbursable:			
2001 Civilian full-time equivalent employment	12	12	.....

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) (“the 1994 Act”); the Omnibus Crime Control and Safe Streets Act of 1968 (“the 1968 Act”); the Justice for All Act of 2004 (Public Law 108-405); the Victims of Child Abuse Act of 1990 (Public Law 101-647) (“the 1990 Act”); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109-164); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248); and the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386); and other programs; \$908,136,000 (including amounts for administrative costs, which shall be transferred to and merged with the “Justice Assistance” account), to remain available until expended as follows:

(1) \$170,433,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act, (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of the 1968 Act, shall not apply for purposes of this Act), of which \$2,000,000 is for use by the National Institute of Justice in assisting units of local government to identify, select, develop, modernize, and purchase new technologies for use by law enforcement and \$2,000,000 is for a program to improve State and local law enforcement intelligence capabilities including antiterrorism training and training to ensure that constitutional rights, civil liberties, civil rights, and privacy interests are protected throughout the intelligence process;

(2) \$410,000,000 for the State Criminal Alien Assistance Program, as authorized by section 241(i)(5) of the Immigration and Nationality Act (8 U.S.C. 1231(i)(5));

(3) \$30,080,000 for the Southwest Border Prosecutor Initiative to reimburse State, county, parish, tribal, or municipal governments for costs associated with the prosecution of criminal cases declined by local offices of the United States Attorneys;

(4) \$2,820,000 for the Northern Border Prosecutor Initiative to reimburse State, county, parish, tribal, or municipal governments for costs associated with the prosecution of criminal cases declined by local offices of the United States Attorneys;

(5) \$187,513,000 for discretionary grants to improve the functioning of the criminal justice system and to assist victims of crime (other than compensation);

(6) \$16,000,000 for competitive grants to improve the functioning of the criminal justice system and to assist victims of crime (other than compensation);

(7) \$940,000 for the Missing Alzheimer’s Disease Patient Alert Program, as authorized by section 240001(c) of the 1994 Act;

(8) \$9,400,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of Public Law 106-386 and for programs authorized under Public Law 109-164;

(9) \$15,200,000 for Drug Courts, as authorized by section 1001(25)(A) of title I of the 1968 Act;

(10) \$7,050,000 for a prescription drug monitoring program;

(11) \$17,860,000 for prison rape prevention and prosecution and other programs, as authorized by the Prison Rape Elimination Act of 2003 (Public Law 108-79) including statistics, data, and research, of which \$1,692,000 shall be transferred to the National Prison Rape Elimination Commission for authorized activities;

(12) \$9,400,000 for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of the 1968 Act;

(13) \$22,440,000 for assistance to Indian tribes, of which—

(A) \$8,630,000 shall be available for grants under section 20109 of subtitle A of title II of the 1994 Act;

(B) \$8,630,000 shall be available for the Tribal Courts Initiative; and

(C) \$5,180,000 shall be available for tribal alcohol and substance abuse reduction assistance grants;

(14) \$2,500,000 for the Capital Litigation Improvement Grant Program as authorized by section 426 of Public Law 108-405; and

(15) \$6,500,000 for mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968 Act;

Provided, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public safety service.

For an additional amount for “State and Local Law Enforcement Assistance”, \$100,000,000 for security and related costs, including overtime, associated with the two principal 2008 Presidential Candidate Nominating Conventions, to be divided equally between the conventions: *Provided*, That the amount provided by this paragraph is designated as described in section 5 (in the matter preceding division A of this consolidated Act).

For competitive grants, contracts, cooperative agreements, and other assistance, \$404,000,000 (including amounts for administrative costs, which amounts shall be transferred to and merged with the “Justice Assistance” account), to remain available until expended, as follows:

(1) \$200,000,000 for the violent crime reduction partnership initiative program;

(2) \$200,000,000 for a Byrne public safety and protection program; and

(3) \$4,000,000 for community policing training and technical assistance. (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0404-0-1-754	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Local law enforcement block grant	2	3	.....
00.02 State criminal alien assistance	370	773	.....
00.04 Incarceration on tribal lands	1	18	.....
00.06 Tribal courts initiative	8	9	.....
00.07 Byrne competitive grant program .....	.....	15	.....
00.08 Edward Byrne discretionary grants	178	210	.....
00.09 Justice assistance grants	531	175	.....
00.10 Southwest border prosecutor program	21	55	.....
00.11 Northern border prosecutor program .....	.....	3	.....
00.15 Improving state and local law enforcement intelligence capabilities	18	.....	.....
00.16 Residential substance abuse treatment	10	9	.....
00.17 Missing alzheimer’s program	1	1	.....
00.19 Drug courts	10	17	.....
00.22 Indian country grant program	4	6	.....
00.30 Victims of trafficking	6	16	.....
00.31 Juvenile Accountability Incentive Block Program	7	1	.....
00.33 Prescription drug monitoring	8	8	.....
00.34 Prison rape prevention & monitoring	20	20	.....
00.36 Cannabis Eradication	5	.....	.....
00.37 Capital litigation improvement grant program	1	2	.....
00.38 Mentally-ill offender act program	4	7	.....
00.39 Other crime control programs .....	.....	1	.....
00.40 2008 Presidential conventions security .....	.....	100	.....
00.41 Bullet-proof vests .....	.....	23	.....
00.42 Criminal records upgrade .....	.....	9	.....
00.43 Violent gang and gun crime reduction .....	.....	19	.....
00.44 DNA analysis backlog reduction/crime labs .....	.....	144	.....
00.45 Paul Coverdell forensic science .....	.....	18	.....
00.46 Offender re-entry .....	.....	12	.....
00.47 Violent crime reduction partnership initiative .....	.....	.....	178
00.48 Byrne public safety and protection program .....	.....	.....	178
00.49 Community policing development .....	.....	.....	3
09.01 Reimbursable program	249	85	50
10.00 Total new obligations	1,454	1,759	409
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	453	524	.....
22.00 New budget authority (gross)	1,422	1,158	329
22.10 Resources available from recoveries of prior year obligations	85	77	80
22.22 Unobligated balance transferred from other accounts	18	.....	.....
23.90 Total budgetary resources available for obligation	1,978	1,759	409
23.95 Total new obligations	-1,454	-1,759	-409
24.40 Unobligated balance carried forward, end of year	524	.....	.....

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,301	1,008 404
40.35	Appropriation permanently reduced	- 15	
40.36	Unobligated balance permanently reduced	- 64	- 77 - 80
41.00	Transferred to other accounts	- 54	- 52 - 45
42.00	Transferred from other accounts		236
43.00	Appropriation (total discretionary)	1,168	1,115 279
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	264	43 50
58.10	Change in uncollected customer payments from Federal sources (unexpired)	- 10	
58.90	Spending authority from offsetting collections (total discretionary)	254	43 50
70.00	Total new budget authority (gross)	1,422	1,158 329
Change in obligated balances:			
72.40	Obligated balance, start of year	2,129	1,902 2,279
73.10	Total new obligations	1,454	1,759 409
73.20	Total outlays (gross)	- 1,600	- 1,305 - 1,393
73.40	Adjustments in expired accounts (net)	- 6	
73.45	Recoveries of prior year obligations	- 85	- 77 - 80
74.00	Change in uncollected customer payments from Federal sources (unexpired)	10	
74.40	Obligated balance, end of year	1,902	2,279 1,215
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	470	366 111
86.93	Outlays from discretionary balances	1,130	939 1,282
87.00	Total outlays (gross)	1,600	1,305 1,393
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	- 262	- 43 - 50
88.40	Non-Federal sources	- 2	
88.90	Total, offsetting collections (cash)	- 264	- 43 - 50
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	10	
Net budget authority and outlays:			
89.00	Budget authority	1,168	1,115 279
90.00	Outlays	1,336	1,262 1,343

The Office of Justice Programs (OJP) is requesting \$404 million for the State and Local Law Enforcement Assistance appropriation. This appropriation account includes programs that establish and build on partnerships with state, local, and tribal governments, and faith-based and community organizations. These programs provide Federal leadership on high-priority criminal justice concerns such as violent crime, criminal gang activity, illegal drugs, information sharing, and related justice system issues. The discretionary grants, training programs, and technical assistance activities authorized under this account assist law enforcement agencies, courts, local community partners and other components of the criminal justice system in preventing and addressing violent crime, protecting the public, and ensuring that offenders are held accountable for their actions.

For FY 2009, the Weed and Seed Program will be incorporated into the Byrne Public Safety and Protection Program. This program was previously funded under a separate appropriation account (Weed and Seed Program Fund). The FY 2009 Budget also proposes to transfer community policing development and training into this account, which was previously funded under a separate appropriation account (Community Oriented Policing Services). The transfer will help to ensure better coordination of comprehensive training and technical assistance initiatives for state and local law enforcement on issues related to violent crime control and community policing.

For FY 2009, funding requested for this account will support the following initiatives:

Violent Crime Reduction Partnership Initiative: \$200 million. Funding for this program supports communities affected by high rates of violent crime to address this problem by forming effective multi-jurisdictional law enforcement partnerships between Federal, state, and local law enforcement agencies. Through a competitive grant process, OJP provides funding and technical assistance to communities to establish and enhance partnerships to investigate and reduce violent crime—including efforts to address drug trafficking and criminal gang activity, which contribute to many violent offenses.

Byrne Public Safety and Protection Program: \$200 million. This program consolidates the most successful OJP law enforcement assistance programs into a single, flexible grant that allows state, local, and tribal governments to develop programs appropriate to the particular needs of their jurisdictions. Through a competitive grant process, OJP focuses assistance on those jurisdictions experiencing significant criminal justice problems and assists state and local governments in addressing a number of high-priority criminal justice concerns.

Community Policing Development: \$4 million. This program provides technical assistance and training to states, units of local government, Indian Tribal governments, and other public and private entities to advance community policing, expand cooperation between law enforcement agencies and members of the community, and enhance public safety.

Object Classification (in millions of dollars)

Identification code 15-0404-0-1-754	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0	Travel and transportation of persons		1
25.2	Other services	6	10 5
25.3	Other purchases of goods and services from Government accounts	23	25 10
41.0	Grants, subsidies, and contributions	1,176	1,638 344
99.0	Direct obligations	1,205	1,674 359
99.0	Reimbursable obligations	249	85 50
99.9	Total new obligations	1,454	1,759 409

[WEED AND SEED PROGRAM FUND]

[For necessary expenses, including salaries and related expenses of the Office of Weed and Seed Strategies, to implement "Weed and Seed" program activities, \$32,100,000, to remain available until expended, as authorized by section 103 of the Omnibus Crime Control and Safe Streets Act of 1968.] (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-0334-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Direct program	49	36
10.00	Total new obligations	49	36
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	3	3
22.00	New budget authority (gross)	47	32
22.10	Resources available from recoveries of prior year obligations	2	1
23.90	Total budgetary resources available for obligation	52	36
23.95	Total new obligations	- 49	- 36
24.40	Unobligated balance carried forward, end of year	3	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	50	32
40.35	Appropriation permanently reduced	- 1	
40.36	Unobligated balance permanently reduced	- 2	

【WEED AND SEED PROGRAM FUND】—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0334-0-1-751	2007 actual	2008 est.	2009 est.
43.00 Appropriation (total discretionary)	47	32	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	93	84	67
73.10 Total new obligations	49	36	.....
73.20 Total outlays (gross)	-55	-52	-45
73.40 Adjustments in expired accounts (net)	-1	.....	.....
73.45 Recoveries of prior year obligations	-2	-1	.....
74.40 Obligated balance, end of year	84	67	22
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	7	.....
86.93 Outlays from discretionary balances	50	45	45
87.00 Total outlays (gross)	55	52	45
Net budget authority and outlays:			
89.00 Budget authority	47	32	.....
90.00 Outlays	55	52	45

The Weed and Seed Program will be transferred to the State and Local Law Enforcement Assistance account in 2009 to be incorporated into the Byrne Public Safety and Protection Program.

Object Classification (in millions of dollars)

Identification code 15-0334-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	1	1	.....
25.3 Other purchases of goods and services from Govern- ment accounts	6	4	.....
41.0 Grants, subsidies, and contributions	42	31	.....
99.9 Total new obligations	49	36	.....

COMMUNITY ORIENTED POLICING SERVICES

【For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322); the Omnibus Crime Control and Safe Streets Act of 1968 (“the 1968 Act”); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296), which may include research and development; and the USA PATRIOT Improvement and Reauthorization Act of 2005 (Public Law 109-177) (including administrative costs), \$587,233,000, to remain available until expended: *Provided*, That of the funds under this heading, not to exceed \$2,575,000 shall be available for the Office of Justice Programs for reimbursable services associated with programs administered by the Community Oriented Policing Services Office: *Provided further*, That any balances made available through prior year deobligations shall only be available in accordance with section 505 of this Act. Of the amount provided (which shall be by transfer, for programs administered by the Office of Justice Programs)—

(1) \$25,850,000 is for the matching grant program for armor vests for law enforcement officers, as authorized by section 2501 of the 1968 Act: *Provided*, That \$1,880,000 is transferred directly to the National Institute of Standards and Technology’s Office of Law Enforcement Standards from the Community Oriented Policing Services Office for research, testing, and evaluation programs;

(2) \$61,187,000 is for grants to entities described in section 1701 of the 1968 Act, to address public safety and methamphetamine manufacturing, sale, and use in hot spots as authorized by section 754 of Public Law 109-177 and for other anti-methamphetamine-related activities;

(3) \$205,366,000 is for a law enforcement technologies and inter-operable communications program, and related law enforcement and public safety equipment;

(4) \$11,750,000 is for an offender re-entry program;

(5) \$9,400,000 is for grants to upgrade criminal records, as authorized under the Crime Identification Technology Act of 1998 (42 U.S.C. 14601);

(6) \$152,272,000 is for DNA related and forensic programs and activities as follows:

(A) \$147,391,000 for a DNA analysis and capacity enhancement program including the purposes of section 2 of the DNA Analysis Backlog Elimination Act of 2000, as amended by the Debbie Smith Act of 2004, and further amended by Public Law 109-162;

(B) \$4,881,000 for the purposes described in the Kirk Bloodworth Post-Conviction DNA Testing Program (Public Law 108-405, section 412): *Provided*, That unobligated funds appropriated in fiscal years 2006 and 2007 for grants as authorized under sections 412 and 413 of the foregoing public law are hereby made available, instead, for the purposes here specified;

(7) \$15,040,000 is for improving tribal law enforcement, including equipment and training;

(8) \$20,000,000 is for programs to reduce gun crime and gang violence;

(9) \$3,760,000 is for training and technical assistance;

(10) \$18,800,000 is for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act;

(11) not to exceed \$28,200,000 is for program management and administration;

(12) \$20,000,000 is for grants under section 1701 of title I of the 1968 Act (42 U.S.C. 3796dd) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsection (i) of such section; and

(13) \$15,608,000 is for a national grant program the purpose of which is to assist State and local law enforcement to locate, arrest and prosecute child sexual predators and exploiters, and to enforce State offender registration laws described in section 1701(b) of the 1968 Act, of which:

(A) \$4,162,000 is for sex offender management assistance as authorized by the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-162), and the Violent Crime Control Act of 1994 (Public Law 103-322); and

(B) \$850,000 is for the National Sex Offender Public Registry.】

【RESCISSIONS】 CANCELLATION

Of the unobligated [balances available under this heading] *recovered* from prior year appropriations【, \$87,500,000 are rescinded, not later than September 30, 2008】 *available under this heading, \$100,000,000 shall be cancelled.*

【Of the unobligated funds previously appropriated from the Violent Crime Reduction Trust Fund under this heading, \$10,278,000 are rescinded.】 (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-0406-0-1-754	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Public Safety and Community Policing Grants	125	116	.....
00.02 Crime Fighting Technologies	350	205	.....
00.03 Community Based Prosecutors	66	.....	.....
00.07 Management and Administration	30	30	.....
09.00 Reimbursable program	15	.....	.....
10.00 Total new obligations	586	351	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	72	87	61
22.00 New budget authority (gross)	526	251	-100
22.10 Resources available from recoveries of prior year obli- gations	98	74	54
22.21 Unobligated balance transferred to other accounts	-23	.....	.....
23.90 Total budgetary resources available for obligation	673	412	15
23.95 Total new obligations	-586	-351	.....
24.40 Unobligated balance carried forward, end of year	87	61	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	542	587	.....
40.36 Unobligated balance permanently reduced	-31	-98	-100
41.00 Transferred to other accounts .....	.....	-238	.....

43.00	Appropriation (total discretionary)	511	251	-100
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)		15	
58.10	Change in uncollected customer payments from Federal sources (unexpired)	15	-15	
58.90	Spending authority from offsetting collections (total discretionary)	15		
70.00	Total new budget authority (gross)	526	251	-100
Change in obligated balances:				
72.40	Obligated balance, start of year	1,090	805	602
73.10	Total new obligations	586	351	
73.20	Total outlays (gross)	-758	-495	-230
73.45	Recoveries of prior year obligations	-98	-74	-54
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-15	15	
74.40	Obligated balance, end of year	805	602	318
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	309	13	-5
86.93	Outlays from discretionary balances	449	482	235
87.00	Total outlays (gross)	758	495	230
Offsets:				
	Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources		-15	
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-15	15	
Net budget authority and outlays:				
89.00	Budget authority	511	251	-100
90.00	Outlays	758	480	230

For FY 2009, funding will be requested under the State and Local Law Enforcement Assistance account to provide training and technical assistance to states, units of local government, Indian Tribal governments, and other public and private entities to advance community policing, expand cooperation between law enforcement agencies and members of the community, and enhance public safety.

Object Classification (in millions of dollars)

Identification code 15-0406-0-1-754	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	
12.1 Civilian personnel benefits	3	3	
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	1		
23.3 Communications, utilities, and miscellaneous charges	1	1	
24.0 Printing and reproduction	1		
25.2 Other services	2	4	
25.3 Other purchases of goods and services from Government accounts			
41.0 Grants, subsidies, and contributions	316	36	
	235	295	
99.0 Direct obligations	571	351	
99.0 Reimbursable obligations	15		
99.9 Total new obligations	586	351	

Employment Summary

Identification code 15-0406-0-1-754	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	117	142	

OFFICE ON VIOLENCE AGAINST WOMEN

[VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS] PREVENTION AND PROSECUTION OF VIOLENCE AGAINST WOMEN AND RELATED VICTIM SERVICES PROGRAM

For *competitive* grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against

women, [as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3711 et seq.) (“the 1968 Act”); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) (“the 1994 Act”); the Victims of Child Abuse Act of 1990 (Public Law 101-647) (“the 1990 Act”); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 (42 U.S.C. 5601 et seq.) (“the 1974 Act”); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) (“the 2000 Act”); and the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) (“the 2005 Act”); \$400,000,000] and for related victims services, \$280,000,000, including amounts for administrative costs, to remain available until expended: *Provided*, That except as otherwise provided by law, not to exceed 3 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: *Provided further*, That

- (1) \$13,160,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;
- (2) \$2,350,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act;
- (3) \$183,800,000 for grants to combat violence against women, as authorized by part T of the 1968 Act, of which—
 - (A) \$17,390,000 shall be for transitional housing assistance grants for victims of domestic violence, stalking or sexual assault as authorized by section 40299 of the 1994 Act; and
 - (B) \$1,880,000 shall be for the National Institute of Justice for research and evaluation of violence against women and related issues addressed by grant programs of the Office on Violence Against Women;
- (4) \$59,220,000 for grants to encourage arrest policies as authorized by part U of the 1968 Act;
- (5) \$9,400,000 for sexual assault victims assistance, as authorized by section 202 of the 2005 Act;
- (6) \$40,420,000 for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;
- (7) \$3,290,000 for training programs as authorized by section 40152 of the 1994 Act, and for related local demonstration projects;
- (8) \$2,820,000 for grants to improve the stalking and domestic violence databases, as authorized by section 40602 of the 1994 Act;
- (9) \$9,400,000 for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act;
- (10) \$36,660,000 for legal assistance for victims, as authorized by section 1201 of the 2000 Act;
- (11) \$4,230,000 for enhancing protection for older and disabled women from domestic violence and sexual assault, as authorized by section 40802 of the 1994 Act;
- (12) \$13,630,000 for the safe havens for children program, as authorized by section 1301 of the 2000 Act;
- (13) \$6,580,000 for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;
- (14) \$2,820,000 for an engaging men and youth in prevention program, as authorized by the 2005 Act;
- (15) \$940,000 for analysis and research on violence against Indian women, as authorized by section 904 of the 2005 Act;
- (16) \$940,000 for tracking of violence against Indian women, as authorized by section 905 of the 2005 Act;
- (17) \$2,820,000 for services to advocate and respond to youth, as authorized by section 401 of the 2005 Act;
- (18) \$2,820,000 for grants to assist children and youth exposed to violence, as authorized by section 303 of the 2005 Act;
- (19) \$2,820,000 for the court training and improvements program, as authorized by section 105 of the 2005 Act; and
- (20) \$940,000 for grants for televised testimony, as authorized by part N of the 1968 Act;
- (21) \$940,000 for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act].

[(RESCISSION)]

[Of the unobligated balances available under this heading from prior year appropriations, \$14,700,000 are rescinded.] (*Department of Justice Appropriations Act, 2008.*)

OFFICE ON VIOLENCE AGAINST WOMEN—Continued
[(RESCISSION)]—Continued

Program and Financing (in millions of dollars)

Identification code 15-0409-0-1-754	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Violence against women	385	385	280
10.00 Total new obligations	385	385	280
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	27	25	25
22.00 New budget authority (gross)	383	385	280
23.90 Total budgetary resources available for obligation	410	410	305
23.95 Total new obligations	-385	-385	-280
24.40 Unobligated balance carried forward, end of year	25	25	25
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	383	400	280
40.36 Unobligated balance permanently reduced		-15	
43.00 Appropriation (total discretionary)	383	385	280
Change in obligated balances:			
72.40 Obligated balance, start of year	702	703	746
73.10 Total new obligations	385	385	280
73.20 Total outlays (gross)	-384	-342	-342
74.40 Obligated balance, end of year	703	746	684
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	48	85	62
86.93 Outlays from discretionary balances	336	257	280
87.00 Total outlays (gross)	384	342	342
Net budget authority and outlays:			
89.00 Budget authority	383	385	280
90.00 Outlays	384	342	342

The Office on Violence Against Women (OVW) is requesting \$280 million for programs to prevent and respond to violence against women and related victims. OVW provides national leadership against domestic violence, dating violence, sexual assault, and stalking, and supports a multifaceted approach to responding to these crimes. Funding will support the Prevention and Prosecution of Violence Against Women and Related Victim Services Program. This appropriation account supports a new consolidated, competitive grant program, including contracts, cooperative agreements and other assistance to support State, local, tribal and community efforts to develop and implement effective, coordinated prevention and prosecution of domestic violence, dating violence, sexual assault and stalking, and support related victims services. Such awards are designed to forge state, local and tribal partnerships among police, prosecutors, the judiciary, victim advocates, health care providers, faith leaders, and others, in order to help provide victims with the protection and services they need to pursue safe and healthy lives, while simultaneously enabling communities to hold offenders accountable.

Object Classification (in millions of dollars)

Identification code 15-0409-0-1-754	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	2		
25.2 Other services	1	3	3
25.3 Other purchases of goods and services from Government accounts	4	6	6
41.0 Grants, subsidies, and contributions	373	371	266
99.9 Total new obligations	385	385	280

Employment Summary

Identification code 15-0409-0-1-754	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	36	57	57

JUVENILE JUSTICE PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"), the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"), the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162), and other juvenile justice programs, including salaries and expenses in connection therewith to be transferred to and merged with the appropriations for Justice Assistance, \$383,513,000, to remain available until expended as follows:

- (1) \$658,000 for concentration of Federal efforts, as authorized by section 204 of the 1974 Act;
- (2) \$74,260,000 for programs authorized by section 221 of the 1974 Act, and for training and technical assistance to assist small, non-profit organizations with the Federal grants process;
- (3) \$93,835,000 for grants and projects, as authorized by sections 261 and 262 of the 1974 Act;
- (4) \$70,000,000 for youth mentoring grants;
- (5) \$61,100,000 for delinquency prevention, as authorized by section 505 of the 1974 Act, of which, pursuant to sections 261 and 262 thereof—

(A) \$14,100,000 shall be for the Tribal Youth Program;

(B) \$18,800,000 shall be for a gang resistance education and training program; and

(C) \$25,000,000 shall be for grants of \$360,000 to each State and \$4,840,000 shall be available for discretionary grants, for programs and activities to enforce State laws prohibiting the sale of alcoholic beverages to minors or the purchase or consumption of alcoholic beverages by minors, for prevention and reduction of consumption of alcoholic beverages by minors, and for technical assistance and training;

(6) \$15,040,000 for expenses authorized by part AA of the 1968 Act (Secure Our Schools);

(7) \$16,920,000 for programs authorized by the Victims of Child Abuse Act of 1990; and

(8) \$51,700,000 for the Juvenile Accountability Block Grants program as authorized by part R of the 1968 Act and Guam shall be considered a State: *Provided*, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities designed to benefit the programs or activities authorized: *Provided further*, That not more than 2 percent of each amount may be used for training and technical assistance: *Provided further*, That the previous two provisos shall not apply to grants and projects authorized by sections 261 and 262 of the 1974 Act.】

For competitive grants, contracts, cooperative agreements, and other assistance for a child safety and juvenile justice program, \$185,000,000 (including amounts for administrative costs, which amounts shall be transferred to and merged with the "Justice Assistance" account), to remain available until expended. (Department of Justice Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 15-0405-0-1-754	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Title II—Juvenile justice and delinquency prevention	79	76	
00.02 Juvenile Justice Mentoring	9	66	
00.03 Part G—Mentoring		1	
00.05 Title V—Incentive grants for local delinquency prevention	72	63	
00.06 Victims of child abuse	14	16	
00.09 Part E—Developing new initiatives	105	95	
00.11 Secure our schools act	15	15	
00.12 Juvenile accountability incentive block grants	49	50	
00.13 Project childsafe	1		
00.15 Child safety and juvenile justice			164
09.01 Reimbursable program	1	3	
10.00 Total new obligations	345	385	164

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	21	14
22.00	New budget authority (gross)	320	361
22.10	Resources available from recoveries of prior year obligations		144
		18	10
23.90	Total budgetary resources available for obligation	359	385
23.95	Total new obligations	-345	-385
24.40	Unobligated balance carried forward, end of year	14	

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	343	384
40.35	Appropriation permanently reduced	-4	
40.36	Unobligated balance permanently reduced	-5	-10
41.00	Transferred to other accounts	-12	-15
43.00	Appropriation (total discretionary)	322	359
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	-3	2
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1	
58.90	Spending authority from offsetting collections (total discretionary)	-2	2
70.00	Total new budget authority (gross)	320	361

Change in obligated balances:			
72.40	Obligated balance, start of year	625	619
73.10	Total new obligations	345	385
73.20	Total outlays (gross)	-332	-324
73.45	Recoveries of prior year obligations	-18	-10
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1	
74.40	Obligated balance, end of year	619	670

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	15	81
86.93	Outlays from discretionary balances	317	243
87.00	Total outlays (gross)	332	324

Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	3	-2
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1	

Net budget authority and outlays:			
89.00	Budget authority	322	359
90.00	Outlays	335	324

The Office of Justice Programs (OJP) is requesting \$185 million for the Juvenile Justice Programs appropriation. This appropriation account includes programs that support state, local and tribal community efforts to develop and implement effective, coordinated prevention and intervention juvenile programs. Such programs are designed to: reduce juvenile delinquency and crime; protect children from sexual exploitation; and improve the juvenile justice system so that it protects public safety, holds offenders accountable, and provides treatment and rehabilitative services tailored to the needs of juveniles and their families.

For FY 2009, funding will support the Child Safety and Juvenile Justice Program, which consolidates existing juvenile justice and exploited children programs such as the Internet Crimes Against Children into a single, flexible grant program. Through a competitive discretionary grant process, OJP will assist State and local governments in addressing multiple child safety and juvenile justice needs to: reduce incidents of child exploitation and abuse, including those facilitated by the use of computers and the Internet, improve juvenile justice outcomes, and address school safety needs.

America's youth are facing an ever changing set of problems and barriers to successful lives. As a result, OJP is constantly challenged to develop enlightened policies and programs to address the needs and risks of those youth who enter the

juvenile justice system. OJP remains committed to leading the nation in efforts addressing these challenges, which include: preparing juvenile offenders to return to their communities following release from secure correctional facilities; dealing with the small percentage of serious, violent, and chronic juvenile offenders; helping States address the disproportionate confinement of minority youth; and helping children who have been victimized by crime and child abuse.

Object Classification (in millions of dollars)

Identification code 15-0405-0-1-754	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2	Other services	10	10
25.3	Other purchases of goods and services from Government accounts	20	20
41.0	Grants, subsidies, and contributions	314	353
99.0	Direct obligations	344	383
99.0	Reimbursable obligations	1	2
99.9	Total new obligations	345	385

PUBLIC SAFETY OFFICERS BENEFITS

For payments and expenses authorized by part L of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3796), such sums as are necessary, as authorized by section 6093 of Public Law 100-690 (102 Stat. 4339-4340) (including amounts for administrative costs, which amounts shall be paid to the "Justice Assistance" account), to remain available until expended; and **[\$4,854,000]** \$5,000,000 for payments authorized by section 1201(b) of such Act; and **[\$3,980,000]** \$4,100,000 for educational assistance, as authorized by section 1212 of such Act; **Provided**, That, hereafter, funds available to conduct appeals under section 1205(c) of the 1968 Act, which includes all claims processing, shall be available also for the same under subpart 2 of such part L and under any statute authorizing payment of benefits described under subpart 1 thereof, and for appeals from final decisions of the Bureau (under such part or any such statute) to the Court of Appeals for the Federal Circuit, which shall have exclusive jurisdiction thereof (including those, and any related matters, pending), and for expenses of representation of hearing examiners (who shall be presumed irrebuttably to enjoy quasi-judicial immunity in the discharge of their duties under such part or any such statute) in connection with litigation against them arising from such discharge. (*Department of Justice Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 15-0403-0-1-754	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Public safety officers benefit payments	46	78
10.00	Total new obligations	46	78
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	3
22.00	New budget authority (gross)	51	75
23.90	Total budgetary resources available for obligation	52	78
23.95	Total new obligations	-46	-78
23.98	Unobligated balance expiring or withdrawn	-3	
24.40	Unobligated balance carried forward, end of year	3	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	9	9
40.36	Unobligated balance permanently reduced	-1	
41.00	Transferred to other accounts		-3
43.00	Appropriation (total discretionary)	8	9
Mandatory:			
60.00	Appropriation	43	66
70.00	Total new budget authority (gross)	51	75
Change in obligated balances:			
72.40	Obligated balance, start of year	3	5

PUBLIC SAFETY OFFICERS BENEFITS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0403-0-1-754	2007 actual	2008 est.	2009 est.
73.10 Total new obligations	46	78	56
73.20 Total outlays (gross)	-44	-83	-56
74.40 Obligated balance, end of year	5		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	9	6
86.97 Outlays from new mandatory authority	40	66	50
86.98 Outlays from mandatory balances	1	8	
87.00 Total outlays (gross)	44	83	56
Net budget authority and outlays:			
89.00 Budget authority	51	75	56
90.00 Outlays	44	83	56

The Office of Justice Programs is requesting \$58.8 million for the Public Safety Officers Benefits (PSOB) appropriation. This appropriation account supports a \$49.7 million mandatory program and two discretionary programs totaling \$9.1 million: (1) \$5.0 million for disability payments; and (2) \$4.1 million for educational assistance. Funds provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a thirty-year partnership among the Department of Justice; national public safety organizations; and State, local, and tribal public safety agencies.

Object Classification (in millions of dollars)

Identification code 15-0403-0-1-754	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	1	1	1
41.0 Grants, subsidies, and contributions	3	3	3
42.0 Insurance claims and indemnities	42	74	52
99.9 Total new obligations	46	78	56

CRIME VICTIMS FUND

For expenses necessary for the programs authorized by 42 U.S.C. 10601 et seq., and notwithstanding section 10601(c), \$590,000,000, from the General Fund, to remain available until expended: Provided, That the sum herein appropriated from the General Fund shall be reduced as up to \$590,000,000 of receipts assessed and collected pursuant to the Victims of Crime Act of 1984 (Public Law 98-473) are collected during fiscal year 2009, so as to result in a fiscal year 2009 appropriation from the General Fund estimated at \$0: Provided further, That notwithstanding 42 U.S.C. 10601(c) and (d)(5), amounts deposited or available in the Crime Victims Fund in excess of \$590,000,000 shall not be available for obligation: Provided further, That notwithstanding 42 U.S.C. 10601(c) and (d)(5), unobligated balances under this heading in excess of such sums as are herein appropriated are hereby permanently cancelled and transferred to miscellaneous receipts at the Treasury.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5041-0-2-754	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	1,333	1,730	1,904
01.99 Balance, start of year	1,333	1,730	1,904
Receipts:			
02.60 Fines, Penalties, and Forfeitures, Crime Victims Fund	1,018	710	710
04.00 Total: Balances and collections	2,351	2,440	2,614
Appropriations:			
05.00 Crime Victims Fund	-1,018	-710	-710
05.01 Crime Victims Fund	-1,333	-1,730	-1,904
05.02 Crime Victims Fund	1,730	1,904	

05.99 Total appropriations	-621	-536	-2,614
07.95 Rounding adjustment			
07.99 Balance, end of year	1,730	1,904	

Program and Financing (in millions of dollars)

Identification code 15-5041-0-2-754	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Crime victims grants and assistance	622	590	590
10.00 Total new obligations	622	590	590
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	52	54	
22.00 New budget authority (gross)	621	536	590
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	676	590	590
23.95 Total new obligations	-622	-590	-590
24.40 Unobligated balance carried forward, end of year	54		

New budget authority (gross), detail:

Discretionary:			
40.36 Unobligated balance permanently reduced			-2,024
Mandatory:			
60.20 Appropriation (special fund)	1,018	710	710
60.28 Appropriation (unavailable balances)	1,333	1,730	1,904
60.45 Portion precluded from balances	-1,730	-1,904	
62.50 Appropriation (total mandatory)	621	536	2,614
70.00 Total new budget authority (gross)	621	536	590

Change in obligated balances:

72.40 Obligated balance, start of year	943	964	518
73.10 Total new obligations	622	590	590
73.20 Total outlays (gross)	-598	-1,036	-761
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	964	518	347

Outlays (gross), detail:

86.90 Outlays from new discretionary authority			-1,214
86.97 Outlays from new mandatory authority	61	426	1,568
86.98 Outlays from mandatory balances	537	610	407
87.00 Total outlays (gross)	598	1,036	761

Net budget authority and outlays:

89.00 Budget authority	621	536	590
90.00 Outlays	598	1,036	761

Programs supported by the Crime Victims Fund focus on providing compensation to victims of crime and survivors; supporting appropriate victims services programs and victimization prevention strategies; and building capacity to improve response to crime victims needs and increase offender accountability. The Fund was established to address the need for victim services programs, and to assist State, local, and tribal governments in providing appropriate services to their communities.

The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2009 Budget proposes to appropriate \$590 million from collections and balances to provide for victim compensation, services, and related needs.

Object Classification (in millions of dollars)

Identification code 15-5041-0-2-754	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	7	12	12
25.3 Other purchases of goods and services from Government accounts	41	36	36
41.0 Grants, subsidies, and contributions	574	542	542
99.9 Total new obligations	622	590	590

VIOLENT CRIME REDUCTION TRUST FUND

Federal Funds

VIOLENT CRIME REDUCTION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 15-8585-0-1-754	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8		
22.00 New budget authority (gross)	-8		
23.90 Total budgetary resources available for obligation			
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced	-8		
Net budget authority and outlays:			
89.00 Budget authority	-8		
90.00 Outlays			

The Violent Crime Reduction Trust Fund (VCRTF) was established by the Violent Crime Control and Law Enforcement Act of 1994, Public Law 103-322. The VCRTF authorization expired at the end of 2000. Programs formerly funded through the VCRTF are now funded through general appropriations.

**[OFFICE OF JUSTICE PROGRAMS]
[RESCISSION]**

[Of the unobligated balances available under this heading from prior year appropriations, \$87,500,000 are rescinded, not later than September 30, 2008.] (*Department of Justice Appropriations Act, 2008.*)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Governmental receipts:			
15-085400 Registration Fees, DEA	15	15	15
General Fund Governmental receipts	15	15	15
Offsetting receipts from the public:			
15-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified		1	1
15-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	81	97	97
General Fund Offsetting receipts from the public	81	98	98
Intragovernmental payments:			
15-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	676		
General Fund Intragovernmental payments	676		

GENERAL PROVISIONS

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape: *Provided*, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: *Provided*, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section: *Provided further*, That none of the funds appropriated to "Buildings and Facilities, Federal Prison System" in this or any other Act may be transferred to "Salaries and Expenses, Federal Prison System", or any other Department of Justice account, unless the President certifies that such a transfer is necessary to the national security interests of the United States, and such authority shall not be delegated, and shall be subject to section 505 of this Act.

SEC. 206. The Attorney General is authorized to extend through September 30, [2009] 2010, the Personnel Management Demonstration Project transferred to the Attorney General pursuant to section 1115 of the Homeland Security Act of 2002, Public Law 107-296 (6 U.S.C. 533) without limitation on the number of employees or the positions covered.

SEC. 207. Notwithstanding any other provision of law, Public Law 102-395 section 102(b) shall extend to the Bureau of Alcohol, Tobacco, Firearms and Explosives in the conduct of undercover investigative operations and shall apply without fiscal year limitation with respect to any undercover investigative operation initiated by the Bureau of Alcohol, Tobacco, Firearms and Explosives that is necessary for the detection and prosecution of crimes against the United States.

SEC. 208. None of the funds made available to the Department of Justice in this Act may be used for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 209. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, to rent or purchase videocassettes, videocassette recorders, or other audiovisual or electronic equipment used primarily for recreational purposes.

(b) The preceding sentence does not preclude the renting, maintenance, or purchase of audiovisual or electronic equipment for inmate training, religious, or educational programs.

[SEC. 210. None of the funds made available under this title shall be obligated or expended for Sentinel, or for any other major new or enhanced information technology program having total estimated development costs in excess of \$100,000,000, unless the Deputy Attorney General and the investment review board certify to the Committees on Appropriations that the information technology program has appropriate program management and contractor oversight mechanisms in place, and that the program is compatible with the enterprise architecture of the Department of Justice.]

[SEC. 211. Any deviation from the amounts designated for specific activities in this Act and accompanying report, or any use of deobligated balances of funds provided under this title in previous years, shall be subject to the procedures set forth in section 505 of this Act.]

[SEC. 212. (a) Section 589a of title 28, United States Code, is amended in subsection (b) by—

- (1) striking "and" in paragraph (8);
- (2) striking the period in paragraph (9) and inserting "; and"; and
- (3) adding the following new paragraph:

"(10) fines imposed under section 110(l) of title 11, United States Code."

(b) Section 110(l)(4)(A) of title 11, United States Code, is amended to read as follows:

“(A) Fines imposed under this subsection in judicial districts served by United States trustees shall be paid to the United States trustees, who shall deposit an amount equal to such fines in the United States Trustee Fund.”.]

[SEC. 213. (a) Section 1930(a) of title 28, United States Code, is amended in paragraph (6) by striking everything after “whichever occurs first.” and inserting in lieu thereof: “The fee shall be \$325 for each quarter in which disbursements total less than \$15,000; \$650 for each quarter in which disbursements total \$15,000 or more but less than \$75,000; \$975 for each quarter in which disbursements total \$75,000 or more but less than \$150,000; \$1,625 for each quarter in which disbursements total \$150,000 or more but less than \$225,000; \$1,950 for each quarter in which disbursements total \$225,000 or more but less than \$300,000; \$4,875 for each quarter in which disbursements total \$300,000 or more but less than \$1,000,000; \$6,500 for each quarter in which disbursements total \$1,000,000 or more but less than \$2,000,000; \$9,750 for each quarter in which disbursements total \$2,000,000 or more but less than \$3,000,000; \$10,400 for each quarter in which disbursements total \$3,000,000 or more but less than \$5,000,000; \$13,000 for each quarter in which disbursements total \$5,000,000 or more but less than \$15,000,000; \$20,000 for each quarter in which disbursements total \$15,000,000 or more but less than \$30,000,000; \$30,000 for each quarter in which disbursements total more than \$30,000,000. The fee shall be payable on the last day of the calendar month following the calendar quarter for which the fee is owed.”.]

(b) This section and the amendment made by this section shall take effect January 1, 2008, or the date of the enactment of this Act, whichever is later.]

[SEC. 214. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.]

[SEC. 215. Notwithstanding any other provision of law, no funds shall be available for the salary, benefits, or expenses of any United States Attorney assigned dual or additional responsibilities by the Attorney General or his designee that exempt that United States Attorney from the residency requirements of 28 U.S.C. 545.]

[SEC. 216. Of the funds appropriated in this Act for the Federal Bureau of Investigation’s Sentinel program, \$25,000,000 shall not be available for obligation until 60 days after the Committees on Appropriations receive from the Federal Bureau of Investigation a report on the results of a completed integrated baseline review for that program: *Provided*, That the report shall be submitted simultaneously to the Government Accountability Office: *Provided further*, That the Government Accountability Office shall review the Bureau’s performance measurement baseline for the Sentinel program and shall submit its findings to the Committees on Appropriations of the Senate and House of Representatives within 60 days of its receipt of the report.]

[SEC. 217. None of the funds appropriated in this or any other Act shall be obligated for the initiation of a future phase of the Federal Bureau of Investigation’s Sentinel program until the Attorney General certifies to the Committees on Appropriations that existing phases currently under contract for development or fielding have completed a majority of the work for that phase under the performance measurement baseline validated by the integrated baseline review referred to in section 216 of this Act: *Provided*, That this restriction does not apply to planning and design activities for future phases: *Provided further*, That the Bureau will notify the Committees on Appropriations of any significant changes to the baseline.]

[SEC. 218. (a) The Attorney General shall submit quarterly reports to the Inspector General of the Department of Justice regarding the costs and contracting procedures relating to each conference held by the Department of Justice during fiscal year 2008 for which the cost to the Government was more than \$20,000.

(b) Each report submitted under subsection (a) shall include, for each conference described in that subsection held during the applicable quarter—

(1) a description of the subject of and number of participants attending that conference;

(2) a detailed statement of the costs to the Government relating to that conference, including—

(A) the cost of any food or beverages;

(B) the cost of any audio-visual services; and

(C) a discussion of the methodology used to determine which costs relate to that conference; and

(3) a description of the contracting procedures relating to that conference, including—

(A) whether contracts were awarded on a competitive basis for that conference; and

(B) a discussion of any cost comparison conducted by the Department of Justice in evaluating potential contractors for that conference.]

SEC. [219] 210. Notwithstanding any other provision of law, a public or private institution of higher education may offer or provide an officer or employee of any branch of the United States Government or of the District of Columbia, who is a current or former student of such institution, financial assistance for the purpose of repaying a student loan or forbearance of student loan repayment, and an officer or employee of any branch of the United States Government or of the District of Columbia may seek or receive such assistance or forbearance.

[SEC. 220. (a) Section 2996(a) of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3797cc(a)) is amended—

(1) in paragraph (1)—

(A) in the matter preceding subparagraph (A), by inserting “, territories, and Indian tribes (as defined in section 2704)” after “to assist States”; and

(B) in subparagraph (B), by striking “and local” and inserting “, territorial, Tribal, and local”;

(2) in paragraph (2), by inserting “, territories, and Indian tribes” after “make grants to States”; and

(3) in paragraph (3)(C), by inserting “, Tribal,” after “support State”.

(b) Section 755(a) of the USA PATRIOT Improvement and Reauthorization Act of 2005 (42 U.S.C. 3797cc-2(a)) is amended by inserting “, territories, and Indian tribes (as defined in section 2704 of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3797d))” after “make grants to States”.

(c) Section 756 of the USA PATRIOT Improvement and Reauthorization Act of 2005 (42 U.S.C. 3797cc-3) is amended—

(1) in subsection (a)(2), by inserting “, territorial, or Tribal” after “State”;

(2) in subsection (b)—

(A) in paragraph (1)—

(i) by inserting “, territorial, or Tribal” after “State”; and

(ii) by striking “and/or” and inserting “or”;

(B) in paragraph (2)—

(i) by inserting “, territory, Indian tribe,” after “agency of the State”; and

(ii) by inserting “, territory, Indian tribe,” after “criminal laws of that State”; and

(C) by adding at the end the following:

“(C)INDIAN TRIBE.—The term ‘Indian tribe’ has the meaning given the term in section 2704 of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3797d).”; and

(3) in subsection (c)—

(A) in paragraph (3), by striking “Indian Tribes” and inserting “Indian tribes”; and

(B) in paragraph (4)—

(i) in the matter preceding subparagraph (A)—

(I) by striking “State’s”; and

(II) by striking “and/or” and inserting “or”;

(ii) in subparagraph (A), by striking “State”;

(iii) in subparagraph (C), by inserting “, Indian tribes,” after “involved counties”; and

(iv) in subparagraph (D), by inserting “, Tribal” after “Federal, State”.

This title may be cited as the “Department of Justice Appropriations Act, 2008”.]

SEC. 211. *Of the unobligated recoveries from prior year appropriations for the Office of Justice Programs, \$100,000,000 shall be permanently cancelled. (Department of Justice Appropriations Act, 2008.)*