

## Fiscal Year 2003 Title I Grants to Local Educational Agencies - WEST VIRGINIA

<u>LEA ID</u>	<u>District</u>	<u>FY 2003 Title I Allocation*</u>	<u>Maximum Required Expenditures For Choice-Related Transportation And Supplemental Educational Services**</u>	<u>Maximum Per-Child Expenditure For Supplemental Educational Services***</u>
5400030	BARBOUR COUNTY SCHOOL DISTRICT	1,080,340	216,068	1,414.06
5400060	BERKELEY COUNTY SCHOOL DISTRICT	2,563,345	512,669	1,301.85
5400090	BOONE COUNTY SCHOOL DISTRICT	1,707,375	341,475	1,520.37
5400120	BRAXTON COUNTY SCHOOL DISTRICT	967,808	193,562	1,378.64
5400150	BROOKE COUNTY SCHOOL DISTRICT	826,486	165,297	1,271.52
5400180	CABELL COUNTY SCHOOL DISTRICT	4,421,926	884,385	1,445.07
5400210	CALHOUN COUNTY SCHOOL DISTRICT	591,954	118,391	1,591.27
5400240	CLAY COUNTY SCHOOL DISTRICT	1,106,650	221,330	1,721.07
5400270	DODDRIDGE COUNTY SCHOOL DISTRICT	434,304	86,861	1,312.10
5400300	FAYETTE COUNTY SCHOOL DISTRICT	3,074,109	614,822	1,425.18
5400330	GILMER COUNTY SCHOOL DISTRICT	519,171	103,834	1,622.41
5400360	GRANT COUNTY SCHOOL DISTRICT	500,362	100,072	1,282.98
5400390	GREENBRIER COUNTY SCHOOL DISTRICT	1,626,896	325,379	1,368.29
5400420	HAMPSHIRE COUNTY SCHOOL DISTRICT	1,157,498	231,500	1,406.44
5400450	HANCOCK COUNTY SCHOOL DISTRICT	986,921	197,384	1,262.05
5400480	HARDY COUNTY SCHOOL DISTRICT	434,533	86,907	1,252.26
5400510	HARRISON COUNTY SCHOOL DISTRICT	3,671,647	734,329	1,385.00
5400540	JACKSON COUNTY SCHOOL DISTRICT	1,350,354	270,071	1,286.05
5400570	JEFFERSON COUNTY SCHOOL DISTRICT	988,066	197,613	1,085.79
5400600	KANAWHA COUNTY SCHOOL DISTRICT	9,076,627	1,815,325	1,508.25
5400630	LEWIS COUNTY SCHOOL DISTRICT	988,211	197,642	1,353.71
5400660	LINCOLN COUNTY SCHOOL DISTRICT	1,948,322	389,664	1,616.86
5400690	LOGAN COUNTY SCHOOL DISTRICT	3,258,415	651,683	1,758.45
5400720	MARION COUNTY SCHOOL DISTRICT	2,479,741	495,948	1,373.06
5400750	MARSHALL COUNTY SCHOOL DISTRICT	1,725,173	345,035	1,311.92
5400780	MASON COUNTY SCHOOL DISTRICT	1,496,304	299,261	1,335.99
5400810	MCDOWELL COUNTY SCHOOL DISTRICT	4,022,414	804,483	2,071.27
5400840	MERCER COUNTY SCHOOL DISTRICT	3,473,331	694,666	1,371.23
5400870	MINERAL COUNTY SCHOOL DISTRICT	1,484,016	296,803	1,470.78
5400900	MINGO COUNTY SCHOOL DISTRICT	2,769,734	553,947	1,655.55
5400930	MONONGALIA SCHOOL DISTRICT	2,248,612	449,722	1,328.18
5400960	MONROE COUNTY SCHOOL DISTRICT	563,670	112,734	1,286.92
5400990	MORGAN COUNTY SCHOOL DISTRICT	436,437	87,287	1,243.41
5401020	NICHOLAS COUNTY SCHOOL DISTRICT	1,569,239	313,848	1,376.53
5401050	OHIO COUNTY SCHOOL DISTRICT	2,007,966	401,593	1,447.70
5401080	PENDLETON COUNTY SCHOOL DISTRICT	237,919	47,584	1,201.61
5401110	PLEASANTS COUNTY SCHOOL DISTRICT	288,411	57,682	1,329.08
5401140	POCAHONTAS SCHOOL DISTRICT	426,759	85,352	1,301.09
5401170	PRESTON COUNTY SCHOOL DISTRICT	1,475,262	295,052	1,298.65
5401200	PUTNAM COUNTY SCHOOL DISTRICT	1,331,901	266,380	1,224.17
5401230	RALEIGH COUNTY SCHOOL DISTRICT	4,320,898	864,180	1,407.46
5401260	RANDOLPH COUNTY SCHOOL DISTRICT	1,604,161	320,832	1,474.41
5401290	RITCHIE COUNTY SCHOOL DISTRICT	622,505	124,501	1,386.42
5401320	ROANE COUNTY SCHOOL DISTRICT	1,080,924	216,185	1,420.40
5401350	SUMMERS COUNTY SCHOOL DISTRICT	938,238	187,648	1,486.91
5401380	TAYLOR COUNTY SCHOOL DISTRICT	927,061	185,412	1,324.37
5401410	TUCKER COUNTY SCHOOL DISTRICT	357,403	71,481	1,318.83
5401440	TYLER COUNTY SCHOOL DISTRICT	518,295	103,659	1,318.82
5401470	UPSHUR COUNTY SCHOOL DISTRICT	1,315,160	263,032	1,343.37

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5401500	WAYNE COUNTY SCHOOL DISTRICT	2,419,292	483,858	1,357.63
5401530	WEBSTER COUNTY SCHOOL DISTRICT	1,084,393	216,879	1,676.03
5401560	WETZEL COUNTY SCHOOL DISTRICT	1,026,045	205,209	1,351.84
5401590	WIRT COUNTY SCHOOL DISTRICT	389,340	77,868	1,333.35
5401620	WOOD COUNTY SCHOOL DISTRICT	3,806,846	761,369	1,422.06
5401650	WYOMING COUNTY SCHOOL DISTRICT	2,149,206	429,841	1,622.04
5499999	PART D SUBPART 2	289,864	57,973	0.00

\* Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and must reserve 2 percent of allocations (rising to 4 percent in fiscal year 2004) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

\*\* An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising either a choice option or supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

\*\*\* An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.