Maximum Required **Expenditures For** Choice-Related Maximum Per-Child Expenditure For Transportation FY 2003 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 5100060 ACCOMACK COUNTY PUBLIC SCHOOLS 1,805,670 361,134 1.234.22 5100090 ALBEMARLE COUNTY PUBLIC SCHOOLS 229,144 1,025.71 1,145,722 5100120 ALEXANDRIA CITY PUBLIC SCHOOLS 2,558,414 511,683 1,277.29 5100152 ALLEGHANY HIGHLANDS COUNTY PUBLIC SC 481,304 96,261 1,156.98 AMELIA COUNTY PUBLIC SCHOOLS 5100180 282,146 56,429 1,200.62 5100210 AMHERST COUNTY PUBLIC SCHOOLS 781,940 156,388 1,149.91 APPOMATTOX COUNTY PUBLIC SCHOOLS 425,179 5100240 85,036 1,124.81 ARLINGTON COUNTY PUBLIC SCHOOLS 5100270 2,566,732 513,346 1,264.40 5100300 AUGUSTA COUNTY PUBLIC SCHOOLS 1,023,178 204,636 1,054.82 5100330 BATH COUNTY PUBLIC SCHOOLS 77,260 15,452 1,226.35 5100365 BEDFORD CITY PUBLIC SCHOOLS 290,504 58,101 1.257.59 BEDFORD COUNTY PUBLIC SCHOOLS 5100360 1,019,924 203,985 1,065.75 5100390 BLAND COUNTY PUBLIC SCHOOLS 122,117 24,423 984.82 5100420 BOTETOURT COUNTY PUBLIC SCHOOLS 372,214 74,443 1,003.27 BRISTOL CITY PUBLIC SCHOOLS 5100450 744,765 148,953 1,286.30 BRUNSWICK COUNTY PUBLIC SCHOOLS 5100480 716,527 143,305 1,235.39 BUCHANAN COUNTY PUBLIC SCHOOLS 5100510 1,586,888 317,378 1,418.13 5100540 BUCKINGHAM COUNTY PUBLIC SCHOOLS 639,668 127,934 1,195.64 5100560 BUENA VISTA CITY PUBLIC SCHOOLS 37,088 185,440 1,296.79 5100600 CAMPBELL COUNTY PUBLIC SCHOOLS 1,438,508 287,702 1,191.80 5100660 CAROLINE COUNTY PUBLIC SCHOOLS 630,985 126,197 1,153.54 CARROLL COUNTY PUBLIC SCHOOLS 5100690 875,711 175,142 1,216.26 5100720 CHARLES CITY COUNTY PUBLIC SCHOOLS 189,096 37,819 1,153.03 5100750 CHARLOTTE COUNTY PUBLIC SCHOOLS 567,867 113,573 1,205.66 5100780 CHARLOTTESVILLE CITY PUBLIC SCHOOLS 1,385,278 277,056 1,551.26 5100810 CHESAPEAKE CITY PUBLIC SCHOOLS 4,624,626 924,925 1,148.40 5100840 CHESTERFIELD COUNTY PUBLIC SCHOOLS 3,863,005 772,601 1,132.18 5100870 CLARKE COUNTY PUBLIC SCHOOLS 186,049 37,210 1,051.12 5100960 COLONIAL HEIGHTS CITY PUBLIC SCHOOLS 242,281 48,456 980.89 5100990 COVINGTON CITY PUBLIC SCHOOLS 240,558 48,112 1,532.21 5101020 CRAIG COUNTY PUBLIC SCHOOLS 126,025 25,205 984.57 5101050 CULPEPER COUNTY PUBLIC SCHOOLS 845,104 169,021 1,178.67 5101080 CUMBERLAND COUNTY PUBLIC SCHOOLS 382,344 76,469 1,183.73 5100022 DAHLGREN D.O.D. 17,075 3,415 1,219.62 5101110 DANVILLE CITY PUBLIC SCHOOLS 2,510,039 502,008 1,265.78 5101140 DICKENSON COUNTY PUBLIC SCHOOLS 1,011,158 202.232 1.534.38 5101170 DINWIDDIE COUNTY PUBLIC SCHOOLS 641,093 128,219 1,161.40 5101190 EMPORIA CITY PUBLIC SCHOOLS 336,453 67,291 1,419.63 5101200 ESSEX COUNTY PUBLIC SCHOOLS 363,417 72,683 1,187.64 5101230 FAIRFAX CITY PUBLIC SCHOOLS 175,849 35,170 1,016.47 5101260 FAIRFAX COUNTY PUBLIC SCHOOLS 12,393,043 2,478,609 1,412.31 5101290 FALLS CHURCH CITY PUBLIC SCHOOLS 49,523 9,905 773.80 5101320 FAUQUIER COUNTY PUBLIC SCHOOLS 685,251 137,050 1.116.04 5101350 FLOYD COUNTY PUBLIC SCHOOLS 360,644 72,129 1,163.37 5101380 FLUVANNA COUNTY PUBLIC SCHOOLS 298,690 59,738 1,229.18 5101410 FRANKLIN CITY PUBLIC SCHOOLS 595,786 119,157 1,275.77 5101440 FRANKLIN COUNTY PUBLIC SCHOOLS 1,208,910 241,782 1,194.58 5101470 FREDERICK COUNTY PUBLIC SCHOOLS 947,265 189,453 1,025.18 5101510 FREDERICKSBURG CITY PUBLIC SCHOOLS 592,158 118,432 1,327.71

Maximum Required

Expenditures For Choice-Related Maximum Per-Child Expenditure For Transportation FY 2003 Title I And Supplemental Supplemental LEA ID Allocation* Educational Services** Educational Services*** District 5101560 GALAX CITY PUBLIC SCHOOLS 379,157 75,831 1.276.62 5101590 GILES COUNTY PUBLIC SCHOOLS 404,522 80,904 1,203.93 5101620 GLOUCESTER COUNTY PUBLIC SCHOOLS 866,441 173,288 1,177.23 5101650 GOOCHLAND COUNTY PUBLIC SCHOOLS 255,958 51.192 1,015.71 GRAYSON COUNTY PUBLIC SCHOOLS 5101690 598,925 119,785 1,219.81 5101710 GREENE COUNTY PUBLIC SCHOOLS 375,453 75,091 1,235.04 80,607 5101740 GREENSVILLE COUNTY PUBLIC SCHOOLS 403,036 1.347.95 1,363,102 5101770 HALIFAX COUNTY PUBLIC SCHOOLS 272,620 1.223.61 5101800 HAMPTON CITY PUBLIC SCHOOLS 5,182,802 1,036,560 1,358.18 5101830 HANOVER COUNTY PUBLIC SCHOOLS 634,656 126,931 783.53 5101860 HARRISONBURG CITY PUBLIC SCHOOLS 788,828 157,766 1.186.21 HENRICO COUNTY PUBLIC SCHOOLS 5101890 4,466,209 893,242 1,145.48 5101920 HENRY COUNTY PUBLIC SCHOOLS 1,674,092 334,818 1,220.18 5101950 HIGHLAND COUNTY PUBLIC SCHOOLS 67,208 13,442 1,221.96 HOPEWELL CITY PUBLIC SCHOOLS 5101980 1,036,011 207,202 1.308.09 ISLE OF WIGHT COUNTY PUBLIC SCHOOLS 144,623 5102010 723,115 1,273.09 5100095 James City County 731,457 146,291 1,010.30 KING AND QUEEN COUNTY PUBLIC SCHOOLS 5102070 230,441 46,088 1,578.36 5102100 KING GEORGE COUNTY PUBLIC SCHOOLS 291,404 58,281 1,040.73 5102120 KING WILLIAM COUNTY PUBLIC SCHOOLS 177,310 35,462 1,074.60 5102160 LANCASTER COUNTY PUBLIC SCHOOLS 399,716 79,943 1,186.10 5102190 LEE COUNTY PUBLIC SCHOOLS 1,637,714 327,543 1,580.81 5102220 LEXINGTON CITY PUBLIC SCHOOLS 100,084 20,017 1,853.41 5102250 LOUDOUN COUNTY PUBLIC SCHOOLS 889,127 177,825 767.15 5102280 LOUISA COUNTY PUBLIC SCHOOLS 679,784 135,957 1,164.01 5102310 LUNENBURG COUNTY PUBLIC SCHOOLS 543,329 108,666 1,199.40 5102340 LYNCHBURG CITY PUBLIC SCHOOLS 2,790,033 558,007 1,415.54 5102370 MADISON COUNTY PUBLIC SCHOOLS 344,337 1,221.05 68.867 5102360 MANASSAS CITY PUBLIC SCHOOLS 520,709 104,142 1,017.01 MANASSAS PARK CITY PUBLIC SCHOOLS 5102390 213,877 42,775 1,243.47 5102400 MARTINSVILLE CITY PUBLIC SCHOOLS 647,191 129,438 1,209.70 5102430 MATHEWS COUNTY PUBLIC SCHOOLS 198,383 39,677 1,296.62 5102460 MECKLENBURG COUNTY PUBLIC SCHOOLS 1,136,144 227,229 1,201.00 MIDDLESEX COUNTY PUBLIC SCHOOLS 5102490 301,413 60,283 1,172.81 5102520 MONTGOMERY COUNTY PUBLIC SCHOOLS 1,554,938 310,988 1,202.58 5102580 NELSON COUNTY PUBLIC SCHOOLS 400,340 80,068 1,174.02 5102610 NEW KENT COUNTY PUBLIC SCHOOLS 207,111 41,422 1,000.54 5102640 NEWPORT NEWS CITY PUBLIC SCHOOLS 8,373,188 1,674,638 1,391.59 5102670 NORFOLK CITY PUBLIC SCHOOLS 12,964,178 2,592,836 1,424.63 5102710 NORTHAMPTON COUNTY PUBLIC SCHOOLS 766,712 153,342 1.386.46 5102730 NORTHUMBERLAND COUNTY PUBLIC SCHOOLS 346,773 69,355 1,251.89 5102760 NORTON CITY PUBLIC SCHOOLS 249,145 49,829 1,391.87 5102790 NOTTOWAY COUNTY PUBLIC SCHOOLS 778,105 155,621 1.231.18 5102820 ORANGE COUNTY PUBLIC SCHOOLS 606.698 121,340 1,149.05 5102850 PAGE COUNTY PUBLIC SCHOOLS 705,853 141,171 1,194.34 5102880 PATRICK COUNTY PUBLIC SCHOOLS 553,610 110,722 1,163.05 5102910 PETERSBURG CITY PUBLIC SCHOOLS 1,947,366 389,473 1,314.01 5102940 PITTSYLVANIA COUNTY PUBLIC SCHOOLS 1,817,474 363,495 1,194.14 5102980 POQUOSON CITY PUBLIC SCHOOLS 135,795 27,159 984.02

Maximum Required

Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2003 Title I And Supplemental Supplemental LEA ID Allocation* Educational Services** Educational Services*** District 5103000 PORTSMOUTH CITY PUBLIC SCHOOLS 5,426,671 1,085,334 1,404.78 5103030 POWHATAN COUNTY PUBLIC SCHOOLS 293,082 976.94 58,616 5103060 PRINCE EDWARD COUNTY PUBLIC SCHOOLS 758,522 151,704 1,219.49 5103090 PRINCE GEORGE COUNTY PUBLIC SCHOOLS 640,872 128,174 998.24 PRINCE WILLIAM COUNTY PUBLIC SCHOOLS 5103130 4,385,782 877,156 1,145.41 5103150 PULASKI COUNTY PUBLIC SCHOOLS 998,737 199,747 1,236.06 QUANTICO MARINE CORPS CTR 5100023 225,728 45,146 2,786.76 RADFORD CITY PUBLIC SCHOOLS 5103180 241,754 48.351 1.381.45 5103210 RAPPAHANNOCK COUNTY PUBLIC SCHOOLS 158,786 31,757 1,150.63 5103240 RICHMOND CITY PUBLIC SCHOOLS 10,914,996 2,182,999 1,419.93 5103270 RICHMOND COUNTY PUBLIC SCHOOLS 281,632 56,326 1,208,72 ROANOKE CITY PUBLIC SCHOOLS 5103300 4,496,988 899,398 1,440.42 5103330 ROANOKE COUNTY PUBLIC SCHOOLS 1,002,573 200,515 1,053.12 5103370 ROCKBRIDGE COUNTY PUBLIC SCHOOLS 440.211 88,042 1.209.37 ROCKINGHAM COUNTY PUBLIC SCHOOLS 5103390 1,261,760 252,352 1.072.01 RUSSELL COUNTY PUBLIC SCHOOLS 5103420 1,289,821 257,964 1,320.19 SALEM CITY PUBLIC SCHOOLS 5103460 415,900 83,180 1,205.51 5103480 SCOTT COUNTY PUBLIC SCHOOLS 819,625 163,925 1,280.66 5103510 SHENANDOAH COUNTY PUBLIC SCHOOLS 807,497 161,499 1,143.76 5103520 SMYTH COUNTY PUBLIC SCHOOLS 1,116,554 223,311 1,370.00 5103600 SOUTHAMPTON COUNTY PUBLIC SCHOOLS 623,371 124,674 1,185.12 SPOTSYLVANIA COUNTY PUBLIC SCHOOLS 5103640 1,587,098 317,420 1,087.05 5103660 STAFFORD COUNTY PUBLIC SCHOOLS 789,751 157,950 805.05 5103690 STAUNTON CITY PUBLIC SCHOOLS 651,486 130,297 1,269.95 5103710 SUFFOLK CITY PUBLIC SCHOOLS 2,663,066 532,613 1,253.80 5103750 SURRY COUNTY PUBLIC SCHOOLS 245,181 49,036 1,219.81 5103780 SUSSEX COUNTY PUBLIC SCHOOLS 465,318 93,064 1,205.49 5103810 TAZEWELL COUNTY PUBLIC SCHOOLS 2,007,725 401,545 1,480.62 TOWN OF COLONIAL BEACH PUBLIC SCHOOL 5100930 326,492 65,298 1,451.07 5103950 TOWN OF WEST POINT PUBLIC SCHOOLS 41,709 8,342 1,097.61 5103840 VIRGINIA BEACH CITY PUBLIC SCHOOLS 10,033,727 2,006,745 1,367.92 5103870 WARREN COUNTY PUBLIC SCHOOLS 708,333 141,667 1,161.20 5103900 WASHINGTON COUNTY PUBLIC SCHOOLS 1,358,472 271,694 1,211.84 WAYNESBORO CITY PUBLIC SCHOOLS 5103930 763,681 152,736 1,212.19 5103980 WESTMORELAND COUNTY PUBLIC SCHOOLS 426,176 85,235 1,379.21 5100830 Williamsburg city 199,141 39,828 1,244.63 5104050 WINCHESTER CITY PUBLIC SCHOOLS 650,548 130,110 1,251.05 WISE COUNTY PUBLIC SCHOOLS 5104080 2,075,988 415,198 1,316.42 WYTHE COUNTY PUBLIC SCHOOLS 5104110 840,830 168,166 1,324.14 5104150 YORK COUNTY PUBLIC SCHOOLS 544,712 108,942 935.93 5199999 PART D SUBPART 2 2,061,628 412,326 0.00

Maximum Required Expenditures For Choice-Related Transportation

And Supplemental

Maximum Per-Child Expenditure For Supplemental

LEA ID District

FY 2003 Title I Allocation*

Educational Services**

Educational Services***

- * Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and must reserve 2 percent of allocations (rising to 4 percent in fiscal year 2004) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.
- ** An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs those with schools identifed for improvement, corrective action, or restructuring may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising either a choice option or supplemental educuational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation or an amount equal to 5 percent of its Title I, Part A allocation on each activity if there is demand for both from students and their parents.
- *** An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.