Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Choice-Related	Maximum Per-Cinid
		EN 2002 EL 1	Transportation	Expenditure For
	51	FY 2003 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation*	Educational Services**	Educational Services***
4700030	ALAMO CITY SCHOOL DISTRICT	64,188	12,838	1,188.66
4700060	ALCOA CITY SCHOOL DISTRICT	230,855	46,171	1,282.53
4700090	ANDERSON COUNTY SCHOOL DISTRICT	1,303,655	260,731	1,002.04
4700120	ATHENS CITY ELEMENTARY SCHOOL DISTRI	451,656	90,331	1,014.96
4700180	BEDFORD COUNTY SCHOOL DISTRICT	1,085,361	217,072	1,007.76
4700210	BELLS CITY SCHOOL DISTRICT	58,692	11,738	1,011.92
4700240	BENTON COUNTY SCHOOL DISTRICT	651,776	130,355	1,015.23
4700270	BLEDSOE COUNTY SCHOOL DISTRICT	432,825	86,565	977.03
4700300	BLOUNT COUNTY SCHOOL DISTRICT	1,665,136	333,027	1,006.12
4701390	BRADFORD SPECIAL SCHOOL DISTRICT	133,150	26,630	993.65
4700330	BRADLEY COUNTY SCHOOL DISTRICT	1,023,865	204,773	875.10
4700360	BRISTOL CITY SCHOOL DISTRICT	645,478	129,096	985.46
4700420	CAMPBELL COUNTY SCHOOL DISTRICT	1,943,869	388,774	1,041.73
4700450	CANNON COUNTY SCHOOL DISTRICT	407,523	81,505	1,013.74
4700510	CARTER COUNTY SCHOOL DISTRICT	1,412,294	282,459	989.69
4700570	CHEATHAM COUNTY SCHOOL DISTRICT	575,821	115,164	838.17
4700600	CHESTER COUNTY SCHOOL DISTRICT	513,364	102,673	1,018.58
4700630	CLAIBORNE COUNTY SCHOOL DISTRICT	1,407,919	281,584	1,039.82
4700660	CLAY COUNTY SCHOOL DISTRICT	326,927	65,385	1,018.47
4700690	CLEVELAND CITY SCHOOL DISTRICT	1,103,637	220,727	1,006.97
4700720	CLINTON CITY ELEMENTARY SCHOOL DISTR	178,852	35,770	993.62
4700750	COCKE COUNTY SCHOOL DISTRICT	1,449,556	289,911	1,075.34
4700780	COFFEE COUNTY SCHOOL DISTRICT	547,544	109,509	1,073.62
4700810	COVINGTON CITY ELEMENTARY SCHOOL DIS	596,714	119,343	1,172.33
4700850	CROCKETT COUNTY SCHOOL DISTRICT	391,324	78,265	956.78
4700900	CUMBERLAND COUNTY SCHOOL DISTRICT	1,536,164	307,233	1,002.72
4700930	DAYTON CITY ELEMENTARY SCHOOL DISTRI	199,544	39,909	1,127.37
4700960	DECATUR COUNTY SCHOOL DISTRICT	371,376	74,275	992.99
4700990	DEKALB COUNTY SCHOOL DISTRICT	634,324	126,865	1,029.75
4701020	DICKSON COUNTY SCHOOL DISTRICT	1,242,736	248,547	1,086.31
4701050	DYER COUNTY SCHOOL DISTRICT	420,517	84,103	863.48
4701080	DYERSBURG CITY SCHOOL DISTRICT	946,348	189,270	1,057.37
4701110	ELIZABETHTON CITY SCHOOL DISTRICT	531,692	106,338	1,057.04
4701140	ETOWAH CITY ELEMENTARY SCHOOL DISTRI	125,927	25,185	1,134.47
4701170	FAYETTE COUNTY SCHOOL DISTRICT	1,098,075	219,615	1,143.83
4701200	FAYETTEVILLE CITY ELEMENTARY SCHOOL	303,252	60,650	1,110.81
4701230	FENTRESS COUNTY SCHOOL DISTRICT	856,436	171,287	1,029.37
4701260	FRANKLIN CITY ELEMENTARY SCHOOL DIST	430,983	86,197	814.71
4701290	FRANKLIN COUNTY SCHOOL DISTRICT	1,082,315	216,463	1,007.74
4700078	FT. CAMPBELL D.O.D.	102,427	20,485	819.42
4701400	GIBSON SPECIAL DISTRICT	304,131	60,826	815.36
4701410	GILES COUNTY SCHOOL DISTRICT	839,654	167,931	1,015.30
4701440	GRAINGER COUNTY SCHOOL DISTRICT	773,817	154,763	1,006.26
4701470	GREENE COUNTY SCHOOL DISTRICT	1,373,712	274,742	1,064.07
4701500	GREENEVILLE CITY SCHOOL DISTRICT	660,830	132,166	1,169.61
4701530	GRUNDY COUNTY SCHOOL DISTRICT	823,400	164,680	1,072.14
4700001	HAMBLEN COUNTY SCHOOL DISTRICT	1,780,856	356,171	1,042.05
4701590	HAMILTON COUNTY SCHOOL DISTRICT	11,757,331	2,351,466	1,489.02
4701620	HANCOCK COUNTY SCHOOL DISTRICT	524,670	104,934	1,328.28
		- ,	- ,,	,- 31=0

Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Choice-Related	Maximum Per-Cinid
		F71 2002 F71 7	Transportation	Expenditure For
	5 1	FY 2003 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation*	Educational Services**	Educational Services***
4701650	HARDEMAN COUNTY SCHOOL DISTRICT	1,102,372	220,474	979.89
4701680	HARDIN COUNTY SCHOOL DISTRICT	1,099,445	219,889	1,022.74
4701710	HARRIMAN CITY SCHOOL DISTRICT	356,890	71,378	1,132.98
4701710	HAWKINS COUNTY SCHOOL DISTRICT	1,697,599	339,520	1,021.42
4701740	HAYWOOD COUNTY SCHOOL DISTRICT	913,598	182,720	1,058.63
4701770	HENDERSON COUNTY SCHOOL DISTRICT	550,125	110,025	963.44
4701800	HENRY COUNTY SCHOOL DISTRICT		142,349	973.66
	HICKMAN COUNTY SCHOOL DISTRICT	711,744		1,032.32
4701860 4701890	HOLLOW ROCK-BRUCETON SCHOOL DISTRICT	696,818 115,922	139,364 23,184	958.03
4701890	HOUSTON COUNTY SCHOOL DISTRICT	,		938.03
		307,815	61,563	
4701950	HUMBOLDT CITY SCHOOL DISTRICT	398,513	79,703	1,048.72
4701980	HUMPHREYS COUNTY SCHOOL DISTRICT	492,733	98,547	1,066.52
4702010	HUNTINGDON SPECIAL SCHOOL DISTRICT	260,259	52,052	1,000.99
4702070	JACKSON COUNTY SCHOOL DISTRICT	344,554	68,911	1,007.47
4702580	JACKSON-MADISON CONSOLIDATED SCHOOL	3,160,719	632,144	1,082.81
4702100	JEFFERSON COUNTY SCHOOL DISTRICT	1,329,038	265,808	1,010.68
4702130	JOHNSON CITY SCHOOL DISTRICT	1,238,675	247,735	1,011.16
4702160	JOHNSON COUNTY SCHOOL DISTRICT	738,587	147,717	1,122.47
4702190	KINGSPORT CITY SCHOOL DISTRICT	1,617,236	323,447	1,058.40
4702220	KNOX COUNTY SCHOOL DISTRICT	9,985,913	1,997,183	1,180.51
4702280	LAKE COUNTY SCHOOL DISTRICT	359,598	71,920	1,116.76
4702310	LAUDERDALE COUNTY SCHOOL DISTRICT	1,066,986	213,397	1,033.90
4702340	LAWRENCE COUNTY SCHOOL DISTRICT	1,390,973	278,195	1,004.31
4702370	LEBANON CITY ELEMENTARY SCHOOL DISTR	626,303	125,261	1,011.80
4702400	LENOIR CITY SCHOOL DISTRICT	262,128	52,426	992.91
4702430	LEWIS COUNTY SCHOOL DISTRICT	441,978	88,396	1,065.01
4702460	LEXINGTON CITY ELEMENTARY SCHOOL DIS	190,180	38,036	1,276.38
4702490	LINCOLN COUNTY SCHOOL DISTRICT	536,562	107,312	824.21
4702520	LOUDON COUNTY SCHOOL DISTRICT	508,197	101,639	811.82
4702550	MACON COUNTY SCHOOL DISTRICT	678,989	135,798	998.51
4702610	MANCHESTER CITY SCHOOL DISTRICT	231,824	46,365	990.70
4702640	MARION COUNTY SCHOOL DISTRICT	909,003	181,801	991.28
4702670	MARSHALL COUNTY SCHOOL DISTRICT	561,875	112,375	877.93
4702700	MARYVILLE CITY SCHOOL DISTRICT	512,098	102,420	981.03
4702760	MAURY COUNTY SCHOOL DISTRICT	2,022,502	404,500	1,092.65
4702790	MCKENZIE SPECIAL SCHOOL DISTRICT	190,787	38,157	968.46
4702820	MCMINN COUNTY SCHOOL DISTRICT	930,813	186,163	1,015.06
4702880	MCNAIRY COUNTY SCHOOL DISTRICT	879,266	175,853	1,001.44
4702910	MEIGS COUNTY SCHOOL DISTRICT	441,536	88,307	987.78
4702940	MEMPHIS CITY SCHOOL DISTRICT	39,820,906	7,964,181	1,249.36
4702970	MILAN CITY SPECIAL SCHOOL DISTRICT	312,543	62,509	995.36
4703000	MONROE COUNTY SCHOOL DISTRICT	1,170,648	234,130	997.14
4703030	MONTGOMERY COUNTY SCHOOL DISTRICT	3,613,759	722,752	1,070.11
4703060	MOORE COUNTY SCHOOL DISTRICT	115,822	23,164	787.90
4703090	MORGAN COUNTY SCHOOL DISTRICT	752,600	150,520	1,070.55
4703150	MURFREESBORO CITY ELEMENTARY SCHOOL	999,059	199,812	976.60
4703180	NASHVILLE-DAVIDSON COUNTY SCHOOL DIS	18,430,062	3,686,012	1,231.05
4703210	NEWPORT CITY ELEMENTARY SCHOOL DISTR	272,628	54,526	1,081.86
4703240	OAK RIDGE CITY SCHOOL DISTRICT	683,159	136,632	967.65

Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Transportation	Expenditure For
		FY 2003 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation*	Educational Services**	Educational Services***
4703270	OBION COUNTY SCHOOL DISTRICT	518,870	103,774	939.98
4703300	ONEIDA CITY SCHOOL DISTRICT	172,021	34,404	1,068.45
4703330	OVERTON COUNTY SCHOOL DISTRICT	695,174	139,035	983.27
4703360	PARIS CITY SPECIAL SCHOOL DISTRICT	295,854	59,171	1,006.31
4703390	PERRY COUNTY SCHOOL DISTRICT	325,716	65,143	1,215.36
4703420	PICKETT COUNTY SCHOOL DISTRICT	184,656	36,931	1,043.25
4703450	POLK COUNTY SCHOOL DISTRICT	433,661	86,732	1,003.84
4703480	PUTNAM COUNTY SCHOOL DISTRICT	1,668,155	333,631	1,045.87
4703510	RHEA COUNTY SCHOOL DISTRICT	781,306	156,261	969.36
4703540	RICHARD CITY SPECIAL SCHOOL DISTRICT	57,688	11,538	1,648.24
4703590	ROANE COUNTY SCHOOL DISTRICT	1,321,931	264,386	1,029.54
4703600	ROBERTSON COUNTY SCHOOL DISTRICT	1,138,926	227,785	857.63
4703660	ROGERSVILLE CITY ELEMENTARY SCHOOL D	84,590	16,918	1,098.57
4703690	RUTHERFORD COUNTY SCHOOL DISTRICT	1,866,779	373,356	878.07
4703720	SCOTT COUNTY SCHOOL DISTRICT	916,295	183,259	1,040.06
4703750	SEQUATCHIE COUNTY SCHOOL DISTRICT	455,672	91,134	1,005.90
4703780	SEVIER COUNTY SCHOOL DISTRICT	1,972,751	394,550	1,071.57
4703810	SHELBY COUNTY SCHOOL DISTRICT	2,371,234	474,247	961.96
4703870	SMITH COUNTY SCHOOL DISTRICT	524,460	104,892	985.83
4703900	SOUTH CARROLL SPECIAL SCHOOL DISTRIC	52,002	10,400	812.52
4703960	STEWART COUNTY SCHOOL DISTRICT	324,188	64,838	945.15
4703990	SULLIVAN COUNTY SCHOOL DISTRICT	1,828,534	365,707	1,043.68
4704020	SUMNER COUNTY SCHOOL DISTRICT	2,446,327	489,265	921.75
4704050	SWEETWATER CITY SCHOOL DISTRICT	242,045	48,409	1,090.29
4704080	TIPTON COUNTY SCHOOL DISTRICT	1,327,402	265,480	1,088.93
4704100	TRENTON CITY SCHOOL DISTRICT	268,638	53,728	1,157.92
4704170	TROUSDALE COUNTY SCHOOL DISTRICT	197,390	39,478	1,012.25
4704200	TULLAHOMA CITY SCHOOL DISTRICT	714,139	142,828	1,004.41
4704230	UNICOI SCHOOL DISTRICT	480,135	96,027	989.97
4704260	UNION CITY SCHOOL DISTRICT	472,346	94,469	1,011.45
4704290	UNION COUNTY SCHOOL DISTRICT	852,329	170,466	1,040.69
4704320	VAN BUREN COUNTY SCHOOL DISTRICT	189,920	37,984	1,026.60
4704350	WARREN COUNTY SCHOOL DISTRICT	1,296,548	259,310	1,012.93
4704380	WASHINGTON COUNTY SCHOOL DISTRICT	1,412,294	282,459	1,000.92
4704440	WAYNE COUNTY SCHOOL DISTRICT	590,390	118,078	1,067.61
4704470	WEAKLEY COUNTY SCHOOL DISTRICT	910,726	182,145	1,005.22
4704490	WEST CARROLL SPECIAL DISTRICT	301,807	60,361	999.36
4704500	WHITE COUNTY SCHOOL DISTRICT	716,562	143,312	996.61
4704530	WILLIAMSON COUNTY SCHOOL DISTRICT	689,209	137,842	665.90
4704550	WILSON COUNTY SCHOOL DISTRICT	836,454	167,291	895.56
4799999	PART D SUBPART 2	405,771	81,154	0.00

Maximum Required
Expenditures For
Choice-Related
Transportation
And Supplemental
Educational Services**

Maximum Per-Child
Expenditure For
Supplemental
Educational Services***

LEA ID <u>District</u>

* Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and must reserve 2 percent of allocations (rising to 4 percent in fiscal year 2004) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

FY 2003 Title I

Allocation*

- ** An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs those with schools identifed for improvement, corrective action, or restructuring may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising either a choice option or supplemental educuational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation or an amount equal to 5 percent of its Title I, Part A allocation on each activity if there is demand for both from students and their parents.
- *** An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.