Fiscal Year 2003 Title I Grants to Local Educational Agencies - FLORIDA

Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Transportation	Expenditure For
		FY 2003 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation*	Educational Services**	Educational Services***
1200030	ALACHUA COUNTY SCHOOL DISTRICT	6,837,828	1,367,566	1,130.03
1200050	BAKER COUNTY SCHOOL DISTRICT	954,139	190,828	985.68
1200000	BAY COUNTY SCHOOL DISTRICT	5,538,773	1,107,755	1,123.94
1200000	BRADFORD COUNTY SCHOOL DISTRICT	1,037,922	207,584	1,129.40
1200120	BREVARD COUNTY SCHOOL DISTRICT	11,127,935	2,225,587	1,126.08
1200130	BROWARD COUNTY SCHOOL DISTRICT	46,860,129	9,372,026	1,120.08
1200180	CALHOUN COUNTY SCHOOL DISTRICT	603,697	120,739	1,087.74
1200210	CHARLOTTE COUNTY SCHOOL DISTRICT	2,390,014	478,003	1,007.74
1200240	CITRUS COUNTY SCHOOL DISTRICT	3,287,833	657,567	1,095.21
1200270	CLAY COUNTY SCHOOL DISTRICT			909.08
		2,676,323	535,265 1,185,102	
1200330	COLLIER COUNTY SCHOOL DISTRICT	5,925,508		1,073.27
1200360	COLUMBIA COUNTY SCHOOL DISTRICT	2,527,591	505,518	1,196.78
1200390	DADE COUNTY SCHOOL DISTRICT	111,782,837	22,356,567	1,237.75
1200420	DESOTO COUNTY SCHOOL DISTRICT	1,523,471	304,694	1,039.20
1200450	DIXIE COUNTY SCHOOL DISTRICT	703,360	140,672	1,092.17
1200480	DUVAL COUNTY SCHOOL DISTRICT	26,624,411	5,324,882	1,186.15
1200510	ESCAMBIA COUNTY SCHOOL DISTRICT	12,241,334	2,448,267	1,126.99
1200540	FLAGLER COUNTY SCHOOL DISTRICT	1,115,138	223,028	991.23
1200570	FRANKLIN COUNTY SCHOOL DISTRICT	413,348	82,670	1,170.96
1200600	GADSDEN COUNTY SCHOOL DISTRICT	2,871,596	574,319	1,205.03
1200630	GILCHRIST COUNTY SCHOOL DISTRICT	602,281	120,456	1,083.24
1200660	GLADES COUNTY SCHOOL DISTRICT	355,895	71,179	977.73
1200690	GULF COUNTY SCHOOL DISTRICT	538,697	107,739	1,048.05
1200720	HAMILTON COUNTY SCHOOL DISTRICT	831,784	166,357	1,168.24
1200750	HARDEE COUNTY SCHOOL DISTRICT	1,596,046	319,209	1,039.77
1200780	HENDRY COUNTY SCHOOL DISTRICT	2,122,766	424,553	1,025.49
1200810	HERNANDO COUNTY SCHOOL DISTRICT	3,520,134	704,027	1,108.01
1200840	HIGHLANDS COUNTY SCHOOL DISTRICT	3,086,363	617,273	1,047.29
1200870	HILLSBOROUGH COUNTY SCHOOL DISTRICT	36,033,931	7,206,786	1,185.91
1200900	HOLMES COUNTY SCHOOL DISTRICT	1,019,342	203,868	1,122.62
1200930	INDIAN RIVER COUNTY SCHOOL DISTRICT	2,405,388	481,078	994.78
1200960	JACKSON COUNTY SCHOOL DISTRICT	1,865,924	373,185	1,071.75
1200990	JEFFERSON COUNTY SCHOOL DISTRICT	662,305	132,461	1,213.01
1201020	LAFAYETTE COUNTY SCHOOL DISTRICT	274,633	54,927	1,072.79
1201050	LAKE COUNTY SCHOOL DISTRICT	5,907,229	1,181,446	1,103.54
1201080	LEE COUNTY SCHOOL DISTRICT	10,565,687	2,113,137	1,111.24
1201110	LEON COUNTY SCHOOL DISTRICT	6,086,987	1,217,397	1,086.38
1201140	LEVY COUNTY SCHOOL DISTRICT	1,601,171	320,234	1,041.07
1201170	LIBERTY COUNTY SCHOOL DISTRICT	292,960	58,592	1,038.87
1201200	MADISON COUNTY SCHOOL DISTRICT	989,185	197,837	1,048.98
1201230	MANATEE COUNTY SCHOOL DISTRICT	6,499,089	1,299,818	1,107.93
1201260	MARION COUNTY SCHOOL DISTRICT	9,171,209	1,834,242	1,109.51
1201290	MARTIN COUNTY SCHOOL DISTRICT	2,603,325	520,665	993.26
1201320	MONROE COUNTY SCHOOL DISTRICT	1,562,033	312,407	1,071.35
1201350	NASSAU COUNTY SCHOOL DISTRICT	1,170,882	234,176	841.76
1201380	OKALOOSA COUNTY SCHOOL DISTRICT	3,798,078	759,616	914.76
1201410	OKEECHOBEE COUNTY SCHOOL DISTRICT	1,544,782	308,956	1,140.06
1201440	ORANGE COUNTY SCHOOL DISTRICT	28,666,760	5,733,352	1,174.77
1201470	OSCEOLA COUNTY SCHOOL DISTRICT	5,756,288	1,151,258	1,078.36

Fiscal Year 2003 Title I Grants to Local Educational Agencies - FLORIDA

			Maximum Required	
			Expenditures For	
			Choice-Related	Maximum Per-Child
			Transportation	Expenditure For
		FY 2003 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation*	Educational Services**	Educational Services***
1201500	PALM BEACH COUNTY SCHOOL DISTRICT	28,422,295	5,684,459	1,162.13
1201530	PASCO COUNTY SCHOOL DISTRICT	9,019,132	1,803,826	1,143.54
1201560	PINELLAS COUNTY SCHOOL DISTRICT	22,156,402	4,431,280	1,155.79
1201590	POLK COUNTY SCHOOL DISTRICT	18,849,972	3,769,994	1,161.50
1201620	PUTNAM COUNTY SCHOOL DISTRICT	3,880,304	776,061	1,080.56
1201650	SANTA ROSA COUNTY SCHOOL DISTRICT	3,371,028	674,206	1,043.34
1201680	SARASOTA COUNTY SCHOOL DISTRICT	4,494,142	898,828	919.80
1201710	SEMINOLE COUNTY SCHOOL DISTRICT	7,758,086	1,551,617	1,145.44
1201740	ST. JOHNS COUNTY SCHOOL DISTRICT	2,234,789	446,958	970.80
1201770	ST. LUCIE COUNTY SCHOOL DISTRICT	7,059,175	1,411,835	1,085.19
1201800	SUMTER COUNTY SCHOOL DISTRICT	1,879,389	375,878	1,150.18
1201830	SUWANNEE COUNTY SCHOOL DISTRICT	1,466,679	293,336	1,039.46
1201860	TAYLOR COUNTY SCHOOL DISTRICT	953,325	190,665	1,129.53
1201890	UNION COUNTY SCHOOL DISTRICT	440,475	88,095	1,138.18
1201920	VOLUSIA COUNTY SCHOOL DISTRICT	12,415,375	2,483,075	1,206.43
1201950	WAKULLA COUNTY SCHOOL DISTRICT	680,406	136,081	955.63
1201980	WALTON COUNTY SCHOOL DISTRICT	1,592,801	318,560	1,155.04
1202010	WASHINGTON COUNTY SCHOOL DISTRICT	1,021,761	204,352	1,080.09
1299999	PART D SUBPART 2	7,965,003	1,593,001	0.00

Maximum Required

- Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and must reserve 2 percent of allocations (rising to 4 percent in fiscal year 2004) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.
- ** An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs those with schools identifed for improvement, corrective action, or restructuring may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising either a choice option or supplemental educuational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation or an amount equal to 5 percent of its Title I, Part A allocation on each activity if there is demand for both from students and their parents.

^{***} An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.