Maximum Required **Expenditures For** Choice-Related Maximum Per-Child Expenditure For Transportation FY 2003 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 400450 AGUA FRIA UNION HIGH SCHOOL DISTRICT 277,092 55,418 1,458.38 400480 AGUILA ELEMENTARY DISTRICT 132,337 26,467 1,171.13 400520 AJO UNIFIED DISTRICT 302,661 60,532 1,729.49 400600 ALHAMBRA ELEMENTARY DISTRICT 4,543,979 908,796 1.076.01 400630 ALPINE ELEMENTARY DISTRICT 3,187 637 1,062.43 404770 ALTAR VALLEY ELEMENTARY DISTRICT 467,955 93,591 1,063.53 AMPHITHEATER UNIFIED DISTRICT 2,818,005 400680 563,601 1,117.81 ANTELOPE UNION HIGH SCHOOL DISTRICT 400720 95,967 19.193 1,010.18 APACHE ELEMENTARY DISTRICT 400750 2,025 405 674.96 400790 APACHE JUNCTION UNIFIED DISTRICT 795,439 159,088 954.91 400840 ARLINGTON ELEMENTARY DISTRICT 166,955 33,391 1,255.30 400870 ASH CREEK ELEMENTARY DISTRICT 40,282 8,056 1,118.95 400910 ASH FORK UNIFIED DISTRICT 89,034 17,807 1,059.93 400960 AVONDALE ELEMENTARY DISTRICT 1,334,692 266,938 1,562.87 401000 BAGDAD UNIFIED DISTRICT 14.081 2,816 1,005.78 401050 BALSZ ELEMENTARY DISTRICT 1,100,941 220,188 1,039.60 BEAVER CREEK ELEMENTARY DISTRICT 401080 81,465 16,293 1,253.31 401110 BENSON ELEMENTARY DISTRICT 241,819 48,364 1,033.41 401140 BENSON UNION HIGH SCHOOL DISTRICT 72,051 14,410 973.66 401160 BICENTENNIAL UNION HIGH SCHOOL DISTR 75,972 15,194 999.63 401180 BISBEE UNIFIED DISTRICT 322,438 1,499.71 64,488 401230 BLUE ELEMENTARY DISTRICT 0 0 0.00 BLUE RIDGE UNIFIED DISTRICT 166,370 406580 33,274 788.48 27,116 401260 BONITA ELEMENTARY DISTRICT 5,423 2,259.68 401290 BOUSE ELEMENTARY DISTRICT 19,394 3,879 1,140.84 401330 BOWIE UNIFIED DISTRICT 53,450 10,690 1,243.02 BUCKEYE ELEMENTARY DISTRICT 467,557 401380 93,511 1,143.17 401410 BUCKEYE UNION HIGH SCHOOL DISTRICT 175,600 35,120 1,300.74 401500 BULLHEAD CITY ELEMENTARY DISTRICT 214,334 1,071,670 1,011.96 CAMP VERDE UNIFIED DISTRICT 412,230 401600 82,446 1,022.90 CANON ELEMENTARY DISTRICT 401650 70,616 14.123 1,196.87 401680 CARTWRIGHT ELEMENTARY DISTRICT 5,406,743 1,081,349 1,088.31 401710 CASA GRANDE ELEMENTARY DISTRICT 1,227,845 245,569 997.44 CASA GRANDE UNION HIGH SCHOOL DISTRI 401740 778,491 155,698 1,012.34 401760 CATALINA FOOTHILLS UNIFIED DISTRICT 143,301 28,660 648.42 400001 CAVE CREEK UNIFIED DISTRICT 269,503 53,901 1.009.38 401810 CEDAR UNIFIED DISTRICT 1,066,401 213,280 1,425.67 401830 CHAMPIE ELEMENTARY DISTRICT 0 0 0.00 401870 CHANDLER UNIFIED DISTRICT 3,064,329 612,866 1,353.50 401920 CHEVELON BUTTE ELEMENTARY DISTRICT 2,019 404 403.72 401940 CHINLE UNIFIED DISTRICT 3,580,842 1,252.04 716,168 400003 CHINO VALLEY UNIFIED DISTRICT 591,027 118,205 991.66 402110 CLIFTON UNIFIED DISTRICT 49,993 9,999 892.74 402130 COCHISE ELEMENTARY DISTRICT 0 0 0.00 400021 COLORADO CITY UNIFIED DISTRICT 1,455,386 291,077 2,277.60 400082 COLORADO RIVER UNION HIGH SCHOOL DIS 344,887 68,977 950.10 402190 CONCHO ELEMENTARY DISTRICT 56,502 11,300 941.71 402220 CONGRESS ELEMENTARY DISTRICT 31,442 6,288 1,048.06 402250 CONTINENTAL ELEMENTARY DISTRICT 0.00

Maximum Required **Expenditures For** Choice-Related Maximum Per-Child Expenditure For Transportation FY 2003 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 402320 COOLIDGE UNIFIED DISTRICT 1,155,279 231,056 1,272,33 402370 COTTONWOOD-OAK CREEK ELEMENTARY DIST 137,354 1,228.57 686,771 402400 CRANE ELEMENTARY DISTRICT 1,402,931 280,586 981.07 402430 CREIGHTON ELEMENTARY DISTRICT 3,787,646 757,529 1,093.75 402460 CROWN KING ELEMENTARY DISTRICT 0.00 407750 DEER VALLEY UNIFIED DISTRICT 1,519,344 303,869 890.59 402490 DOUBLE ADOBE ELEMENTARY DISTRICT 940.62 14,109 2.822 402530 DOUGLAS UNIFIED DISTRICT 571,880 2,859,400 1,446.33 402600 **DUNCAN UNIFIED DISTRICT** 30,726 153,631 991.17 402690 DYSART UNIFIED DISTRICT 1,543,373 308,675 1,679.40 402710 EAGLE ELEMENTARY DISTRICT 0.00 70,345 402760 ELFRIDA ELEMENTARY DISTRICT 14,069 1,116.59 402790 ELOY ELEMENTARY DISTRICT 642,452 128,490 1,361.13 1,091.23 402820 EMPIRE ELEMENTARY DISTRICT 15,277 3,055 402860 FLAGSTAFF UNIFIED DISTRICT 2,014,411 402,882 986.97 402920 FLORENCE UNIFIED SCHOOL DISTRICT 268.931 53,786 1,453.68 FLOWING WELLS UNIFIED DISTRICT 1,028,590 403010 205,718 1,009.41 403030 FORREST ELEMENTARY DISTRICT 0 0 0.00 403150 FORT HUACHUCA ACCOMMODATION DISTRICT 149,551 29,910 1,206.06 403200 FORT THOMAS UNIFIED DISTRICT 919,533 183,907 1,211.51 403040 FOUNTAIN HILLS UNIFIED DISTRICT 66,035 13,207 673.83 403060 FOWLER ELEMENTARY DISTRICT 442,710 88,542 985.99 403080 FREDONIA MOCCASIN UNIFIED DISTRICT 122,470 24,494 1,074.30 GADSDEN ELEMENTARY DISTRICT 1,525,851 403240 305,170 1,149.85 403290 GANADO UNIFIED DISTRICT 991,254 198,251 1,267.59 403310 GILA BEND UNIFIED DISTRICT 443,530 88,706 2,477.82 GILBERT UNIFIED DISTRICT 403400 720,226 144,045 637.93 403420 GLENDALE ELEMENTARY DISTRICT 3,487,761 697,552 1,070.19 403450 GLENDALE UNION HIGH SCHOOL DISTRICT 1,551,422 310.284 886.53 403500 GLOBE UNIFIED SCHOOL DISTRICT 351,587 70.317 958.00 403550 GRAND CANYON UNIFIED DISTRICT 23.543 4,709 811.82 403660 HACKBERRY ELEMENTARY DISTRICT 28,386 5,677 887.07 403730 HAYDEN-WINKLEMAN UNIFIED DISTRICT 119,569 23,914 1,058.13 HEBER-OVERGAARD UNIFIED DISTRICT 400026 93.243 18.649 1,013.51 403780 HIGLEY ELEMENTARY DISTRICT 9,137 1,827 1,015.21 408460 HILLSIDE ELEMENTARY DISTRICT 0 0 0.00 403820 HOLBROOK UNIFIED DISTRICT 1,060,557 212,111 1,056.33 403870 HUMBOLDT UNIFIED DISTRICT 826,706 165,341 920.61 403900 HYDER ELEMENTARY DISTRICT 97,054 19,411 1,183.58 403950 INDIAN OASIS-BABOQUIVARI UNIFIED DIS 1,893,968 378,794 1,760.19 403960 ISAAC ELEMENTARY DISTRICT 2,978,299 595,660 1,075.98 403990 J O COMBS ELEMENTARY DISTRICT 34,530 6,906 803.01 404010 JOSEPH CITY UNIFIED DISTRICT 102,887 20,577 961.56 404060 KAYENTA UNIFIED DISTRICT 1.453.311 290.662 1,148.86 400295 KINGMAN UNIFIED SCHOOL DISTRICT 1,617,775 323.555 991.28 404170 KIRKLAND ELEMENTARY DISTRICT 29,600 5,920 1,020.70 404200 KLONDYKE ELEMENTARY DISTRICT 0 0.00 0 404230 KYRENE ELEMENTARY DISTRICT 617,248 123,450 638.31

939,656

187,931

967.72

404280

LAKE HAVASU UNIFIED DISTRICT

Maximum Required **Expenditures For** Choice-Related Maximum Per-Child Expenditure For Transportation FY 2003 Title I And Supplemental Supplemental LEA ID Allocation* Educational Services** Educational Services*** District 404290 LAVEEN ELEMENTARY DISTRICT 519,258 103,852 1,592.81 404320 LIBERTY ELEMENTARY DISTRICT 164,713 32,943 930.58 404380 LITCHFIELD ELEMENTARY DISTRICT 287,629 57,526 927.84 404410 LITTLEFIELD UNIFIED SCHOOL DISTRICT 55.250 11,050 969.29 404440 LITTLETON ELEMENTARY DISTRICT 467,006 93,401 1,119.92 404500 MADISON ELEMENTARY DISTRICT 660,028 132,006 1,054.36 404530 MAINE CONSOLIDATED ELEMENTARY DISTRI 13,341 2,668 784.76 404570 MAMMOTH-SAN MANUEL UNIFIED DISTRICT 365,950 73,190 994.43 404630 MARANA UNIFIED DISTRICT 999.45 708,608 141,722 MARICOPA UNIFIED SCHOOL DISTRICT 404720 253,202 50,640 1,734.26 404820 MAYER UNIFIED DISTRICT 182,997 36,599 1.375.92 404860 MCNARY ELEMENTARY DISTRICT 119,553 23,911 1,328.36 404920 MCNEAL ELEMENTARY DISTRICT 36,359 7,272 1,172.87 404970 MESA UNIFIED SCHOOL DISTRICT 10,291,299 2,058,260 1,242.01 MIAMI UNIFIED DISTRICT 405030 1,349.41 448,005 89,601 MINGUS UNION HIGH SCHOOL DISTRICT 405070 218,529 43,706 979.95 MOBILE ELEMENTARY DISTRICT 405100 13,500 2,700 1,125.01 405190 MOHAVE VALLEY ELEMENTARY DISTRICT 321,719 64,344 946.23 405220 MOHAWK VALLEY ELEMENTARY DISTRICT 101,727 1,338.52 20,345 405320 MORENCI UNIFIED DISTRICT 61,665 12,333 1,468.21 405340 MORRISTOWN ELEMENTARY DISTRICT 19.619 3,924 817.46 MURPHY ELEMENTARY DISTRICT 405400 2,015,400 403,080 1,510.79 405430 NACO ELEMENTARY DISTRICT 177,124 35,425 1,526.93 405460 NADABURG ELEMENTARY DISTRICT 227,151 45,430 1,056.52 405530 NOGALES UNIFIED DISTRICT 2,667,744 533,549 1,208.22 405640 ORACLE ELEMENTARY DISTRICT 67,825 13,565 1,043.46 OSBORN ELEMENTARY DISTRICT 405670 1,332,164 266,433 1,023.95 405730 OWENS WHITNEY ELEMENTARY DISTRICT 19,127 3,825 956.33 405820 PAGE UNIFIED DISTRICT 889,018 177,804 1,069.82 405850 PALO VERDE ELEMENTARY DISTRICT 94.607 18.921 1,039.64 PALOMA ELEMENTARY DISTRICT 27,209 408430 5,442 1,133.69 405880 PALOMINAS ELEMENTARY DISTRICT 226,220 45,244 1,688.21 405930 PARADISE VALLEY UNIFIED DISTRICT 2,477,433 495,487 938.07 PARKER UNIFIED SCHOOL DISTRICT 405980 556,787 111,357 1,001.42 406000 PATAGONIA ELEMENTARY DISTRICT 73,658 14,732 1,364.03 406030 PATAGONIA UNION HIGH SCHOOL DISTRICT 19,541 3,908 1,628.43 406070 PAYSON UNIFIED DISTRICT 429,851 85,970 944.73 406120 PEACH SPRINGS UNIFIED DISTRICT 193,212 38,642 1.951.64 406150 PEARCE ELEMENTARY DISTRICT 75,542 15,108 1,798.62 406210 PENDERGAST ELEMENTARY DISTRICT 583,018 116,604 831.70 406250 PEORIA UNIFIED DISTRICT 1,860,062 372,012 908.68 406300 PHOENIX ELEMENTARY DISTRICT 7,077,857 1,415,571 1,523.43 406330 PHOENIX UNION HIGH SCHOOL DISTRICT 8,274,097 1,654,819 1,160.14 406360 PICACHO ELEMENTARY DISTRICT 43.828 8.766 1.511.31 406440 PIMA UNIFIED SCHOOL DISTRICT 189,081 37,816 1,092.95 406510 PINE/STRAWBERRY ELEMENTARY DISTRICT 83,444 16,689 993.38 400023 PINON UNIFIED DISTRICT 1,302,152 260,430 1,304.76 406630 POMERENE ELEMENTARY DISTRICT 27,722 5,544 990.08 406730 PRESCOTT UNIFIED DISTRICT 836,876 167,375 1,262.26

Maximum Required **Expenditures For** Choice-Related Maximum Per-Child Expenditure For Transportation FY 2003 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 406780 QUARTZSITE ELEMENTARY DISTRICT 137,789 27,558 2,296,49 406810 QUEEN CREEK UNIFIED DISTRICT 260,560 52,112 1,142.80 406850 RAY UNIFIED DISTRICT 202,440 40,488 987.51 406870 RED MESA UNIFIED DISTRICT 1,405,475 281,095 1,291.80 406900 RED ROCK ELEMENTARY DISTRICT 18,928 3,786 1,051.54 406930 REDINGTON ELEMENTARY DISTRICT 0 0 0.00 407020 109,864 21,973 1,894.21 RIVERSIDE ELEMENTARY DISTRICT 407080 ROOSEVELT ELEMENTARY DISTRICT 6,264,279 1,252,856 1.294.01 166,091 407130 ROUND VALLEY UNIFIED DISTRICT 33,218 1,194.90 407140 RUCKER ELEMENTARY DISTRICT 0 0 0.00407170 RUTH FISHER ELEMENTARY DISTRICT 78,785 15,757 960.79 SACATON ELEMENTARY DISTRICT 407200 1,145,023 229,005 1,329.88 407240 SAFFORD UNIFIED DISTRICT 631,228 126,246 981.69 407300 SAHUARITA UNIFIED DISTRICT 323,474 64.695 983.20 400005 SALOME CONSOLIDATED ELEMENTARY DISTR 63,535 12.707 1,041.55 406960 SAN CARLOS UNIFIED DISTRICT 1,034,091 206,818 1,337.76 SAN FERNANDO ELEMENTARY DISTRICT 407380 2,032 406 290.23 407430 SAN SIMON UNIFIED DISTRICT 17,915 3,583 942.90 406740 SANDERS UNIFIED DISTRICT 819,463 1,187.63 163,893 407500 SANTA CRUZ ELEMENTARY DISTRICT 34,505 6,901 932.57 407520 SANTA CRUZ VLY UNIFIED DISTRICT 307,257 61.451 911.74 407530 SANTA CRUZ VLY UNIFIED HIGH SCHOOL D 147,416 29,483 1,076.03 407570 SCOTTSDALE UNIFIED DISTRICT 1,385,831 277,166 886.65 409733 SEDONA OAK CREEK UNIFIED SCHOOL DIST 340,430 68,086 1,891.28 407630 SELIGMAN UNIFIED DISTRICT 32,317 6,463 1,009.91 407680 SENTINEL ELEMENTARY DISTRICT 4,675 935 2,337.34 SHOW LOW UNIFIED DISTRICT 407700 416,360 83,272 979.67 401460 SIERRA VISTA UNIFIED DISTRICT 1,054,866 210,973 978.54 SKULL VALLEY ELEMENTARY DISTRICT 407770 1,487 297 247.90 407820 SNOWFLAKE UNIFIED DISTRICT 401,968 80.394 1,155.08 407860 SOLOMON ELEMENTARY DISTRICT 72,541 14,508 1.021.70 407890 SOMERTON ELEMENTARY DISTRICT 1,163,185 232,637 1,312.85 407920 SONOITA ELEMENTARY DISTRICT 14,910 2,982 784.76 ST DAVID UNIFIED DISTRICT 408020 61.211 12,242 805.41 408080 ST JOHNS UNIFIED DISTRICT 148,576 29,715 928.60 408130 STANFIELD ELEMENTARY DISTRICT 224,840 44,968 1,284.80 408170 SUNNYSIDE UNIFIED DISTRICT 6,161,699 1,232,340 1,123.99 408230 SUPERIOR UNIFIED DISTRICT 264,171 52,834 1,174.09 408280 TANQUE VERDE UNIFIED DISTRICT 40,323 8,065 650.37 408310 TEMPE ELEMENTARY DISTRICT 2,628,599 525,720 1,111.46 408340 TEMPE UNION HIGH SCHOOL DISTRICT 612,793 122,559 824.75 408410 THATCHER UNIFIED SCHOOL DISTRICT 261,796 52,359 1,104.62 408490 TOLLESON ELEMENTARY DISTRICT 1,316,495 263,299 6,359.88 408520 TOLLESON UNION HIGH SCHOOL DISTRICT 347.650 69,530 847.93 408550 TOLTEC ELEMENTARY DISTRICT 123,261 994.04 24,652 408600 TOMBSTONE UNIFIED DISTRICT 333,453 66,691 1,068.76 405760 TONTO BASIN ELEMENTARY DISTRICT 0 0 0.00 408640 TOPOCK ELEMENTARY DISTRICT 74,967 14,993 1,118.90 408680 TUBA CITY UNIFIED DISTRICT 2,515,597 503,119 1,584.13

Maximum Required

			Expenditures For	
			Choice-Related	Maximum Per-Child
			Transportation	Expenditure For
		FY 2003 Title I	And Supplemental	Supplemental
<u>LEA ID</u>	District	Allocation*	Educational Services**	Educational Services***
408800	TUCSON UNIFIED DISTRICT	17,884,423	3,576,885	1,289.62
408820	UNION ELEMENTARY DISTRICT	109,704	21,941	1,290.63
408850	VAIL ELEMENTARY DISTRICT	136,671	27,334	755.09
408880	VALENTINE ELEMENTARY DISTRICT	0	0	0.00
408910	VALLEY UNION HIGH SCHOOL DISTRICT	36,665	7,333	1,111.07
400022	VERNON ELEMENTARY DISTRICT	22,429	4,486	934.53
409030	WALNUT GROVE ELEMENTARY DISTRICT	0	0	0.00
409060	WASHINGTON ELEMENTARY DISTRICT	3,865,786	773,157	929.72
409090	WELLTON ELEMENTARY DISTRICT	122,995	24,599	1,008.15
409120	WENDEN ELEMENTARY DISTRICT	78,569	15,714	1,403.03
409160	WHITERIVER UNIFIED DISTRICT	1,712,642	342,528	1,154.07
409190	WICKENBURG UNIFIED DISTRICT	121,638	24,328	805.55
409250	WILLCOX UNIFIED DISTRICT	449,462	89,892	1,016.88
409310	WILLIAMS UNIFIED DISTRICT	140,647	28,129	956.78
409360	WILLIAMSON VALLEY ELEMENTARY DISTRIC	9,320	1,864	931.95
409390	WILSON ELEMENTARY DISTRICT	611,943	122,389	1,384.49
409430	WINDOW ROCK UNIFIED DISTRICT	1,016,397	203,279	1,180.48
409460	WINSLOW UNIFIED DISTRICT	564,008	112,802	1,128.02
409510	YARNELL ELEMENTARY DISTRICT	51,057	10,211	3,003.36
409540	YOUNG ELEMENTARY DISTRICT	35,160	7,032	1,034.13
409570	YUCCA ELEMENTARY DISTRICT	21,327	4,265	1,184.82
409600	YUMA ELEMENTARY DISTRICT	3,489,985	697,997	1,037.76
409630	YUMA UNION HIGH SCHOOL DISTRICT	1,782,504	356,501	990.83
481003	Balance of Cochise County	0	0	0.00
481005	Balance of Coconino County	79,192	15,838	1,199.88
481007	Balance of Gila County	271,712	54,342	1,207.61
481013	Balance of Maricopa County	653,298	130,660	985.37
481017	Balance of Navajo County	49,776	9,955	1,082.09
481019	Balance of Pima County	6,693	1,339	1,673.32
481023	Balance of Santa Cruz County	16	3	16.48
499999	PART D SUBPART 2	833,422	166,684	0.00

Maximum Required Expenditures For Choice-Related Transportation And Supplemental

Educational Services**

Maximum Per-Child
Expenditure For
Supplemental
Educational Services***

LEA ID District

* Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and must reserve 2 percent of allocations (rising to 4 percent in fiscal year 2004) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

FY 2003 Title I

Allocation*

- ** An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs those with schools identifed for improvement, corrective action, or restructuring may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising either a choice option or supplemental educuational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation or an amount equal to 5 percent of its Title I, Part A allocation on each activity if there is demand for both from students and their parents.
- *** An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.