Maximum Required Expenditures For Choice-Related

			Expenditures For	
			Choice-Related	Maximum Per-Child
			Transportation	Expenditure For
		FY 2003 Title I	And Supplemental	Supplemental
<u>LEA ID</u>	<u>District</u>	Allocation*	Educational Services**	Educational Services***
100005	ALBERTVILLE CITY SCHOOL DISTRICT	653,234	130,647	992.76
100030	ALEXANDER CITY CITY SCHOOL DISTRICT	677,612	135,522	1,197.19
100060	ANDALUSIA CITY SCHOOL DISTRICT	455,020	91,004	1,058.19
100090	ANNISTON CITY SCHOOL DISTRICT	1,680,204	336,041	1,314.71
100100	ARAB CITY SCHOOL DISTRICT	220,195	44,039	953.22
100120	ATHENS CITY SCHOOL DISTRICT	724,025	144,805	985.07
100180	ATTALLA CITY SCHOOL DISTRICT	327,537	65,507	1,320.72
100210	AUBURN CITY SCHOOL DISTRICT	721,371	144,274	954.20
100240	AUTAUGA COUNTY SCHOOL DISTRICT	1,332,935	266,587	965.89
100270	BALDWIN COUNTY SCHOOL DISTRICT	3,564,766	712,953	1,045.08
100300	BARBOUR COUNTY SCHOOL DISTRICT	909,600	181,920	1,085.44
100330	BESSEMER CITY SCHOOL DISTRICT	1,981,056	396,211	1,131.39
100360	BIBB COUNTY SCHOOL DISTRICT	1,020,246	204,049	1,102.97
100390	BIRMINGHAM CITY SCHOOL DISTRICT	15,348,982	3,069,796	1,147.24
100420	BLOUNT COUNTY SCHOOL DISTRICT	1,388,277	277,655	1,022.30
100450	BREWTON CITY SCHOOL DISTRICT	247,534	49,507	1,062.38
100480	BULLOCK COUNTY SCHOOL DISTRICT	964,428	192,886	1,268.98
100510	BUTLER COUNTY SCHOOL DISTRICT	1,562,322	312,464	1,267.09
100540	CALHOUN COUNTY SCHOOL DISTRICT	1,818,037	363,607	1,031.80
100600	CHAMBERS COUNTY SCHOOL DISTRICT	1,132,990	226,598	997.35
100630	CHEROKEE COUNTY SCHOOL DISTRICT	823,503	164,701	985.05
100660	CHILTON COUNTY SCHOOL DISTRICT	1,508,403	301,681	1,011.67
100690	CHOCTAW COUNTY SCHOOL DISTRICT	996,254	199,251	1,161.14
100720	CLARKE COUNTY SCHOOL DISTRICT	1,218,747	243,749	1,027.61
100750	CLAY COUNTY SCHOOL DISTRICT	526,012	105,202	992.48
100780	CLEBURNE COUNTY SCHOOL DISTRICT	474,006	94,801	1,000.01
100810	COFFEE COUNTY SCHOOL DISTRICT	451,837	90,367	1,121.18
100840	COLBERT COUNTY SCHOOL DISTRICT	849,173	169,835	988.56
100870	CONECUH COUNTY SCHOOL DISTRICT	983,322	196,664	1,099.91
100900	COOSA COUNTY SCHOOL DISTRICT	453,159	90,632	987.27
100930	COVINGTON COUNTY SCHOOL DISTRICT	828,107	165,621	982.33
100960	CRENSHAW COUNTY SCHOOL DISTRICT	710,422	142,084	1,054.04
100990	CULLMAN CITY SCHOOL DISTRICT	317,780	63,556	1,077.22
101020	CULLMAN COUNTY SCHOOL DISTRICT	1,865,673	373,135	1,027.35
101050	DALE COUNTY SCHOOL DISTRICT	574,109	114,822	994.99
101080	DALEVILLE CITY SCHOOL DISTRICT	371,114	74,223	974.05
101110	DALLAS COUNTY SCHOOL DISTRICT	2,238,201	447,640	1,230.46
101170	DECATUR CITY SCHOOL DISTRICT	2,001,333	400,267	1,016.94
101140	DEKALB COUNTY SCHOOL DISTRICT	1,891,563	378,313	1,008.83
101200	DEMOPOLIS CITY SCHOOL DISTRICT	554,045	110,809	1,130.70
101230	DOTHAN CITY SCHOOL DISTRICT	2,408,275	481,655	1,018.73
101260	ELBA CITY SCHOOL DISTRICT	347,861	69,572	1,070.34
101290	ELMORE COUNTY SCHOOL DISTRICT	1,622,130	324,426	967.86
101320	ENTERPRISE CITY SCHOOL DISTRICT	865,238	173,048	971.09
101350	ESCAMBIA COUNTY SCHOOL DISTRICT	1,576,343	315,269	1,166.80
101380	ETOWAH COUNTY SCHOOL DISTRICT	1,485,996	297,199	1,039.16
101410	EUFAULA CITY SCHOOL DISTRICT	751,821	150,364	1,009.16
101440	FAIRFIELD CITY SCHOOL DISTRICT	607,600	121,520	1,000.99
101470	FAYETTE COUNTY SCHOOL DISTRICT	626,654	125,331	988.41
		,	,551	

Maximum Required Expenditures For Choice-Related

Maximum Per-Child

Transportation Expenditure For FY 2003 Title I And Supplemental Supplemental LEA ID Allocation\* Educational Services\*\* Educational Services\*\*\* District FLORENCE CITY SCHOOL DISTRICT 101530 1,285,850 257,170 992.93 101560 FORT PAYNE CITY SCHOOL DISTRICT 295,755 59,151 924.23 100001 FORT RUCKER SCHOOL DISTRICT 150,613 30,123 990.87 101590 FRANKLIN COUNTY SCHOOL DISTRICT 934,313 186,863 1,006.80 GADSDEN CITY SCHOOL DISTRICT 101620 2,141,104 428,221 1,081.37 101640 GENEVA CITY SCHOOL DISTRICT 424,527 84,905 1,088.53 GENEVA COUNTY SCHOOL DISTRICT 808,250 101660 161,650 1,009.05 101680 GREENE COUNTY SCHOOL DISTRICT 1,196,637 239,327 1,492.07 101690 GUNTERSVILLE CITY SCHOOL DISTRICT 253,624 50,725 1,243.26 101710 HALE COUNTY SCHOOL DISTRICT 1,301,448 260,290 1,226.62 101720 HALEYVILLE CITY SCHOOL DISTRICT 380,083 1,005.51 76,017 HARTSELLE CITY SCHOOL DISTRICT 101730 158,298 31,660 936.67 101740 HENRY COUNTY SCHOOL DISTRICT 746,706 149,341 1,025.70 101760 HOMEWOOD CITY SCHOOL DISTRICT 92,430 18.486 803.74 HOOVER CITY SCHOOL DISTRICT 100007 160,671 32,134 620.35 101770 HOUSTON COUNTY SCHOOL DISTRICT 1,067,251 213,450 1,017.40 HUNTSVILLE CITY SCHOOL DISTRICT 101800 5,152,564 1,030,513 1,071.22 101830 JACKSON COUNTY SCHOOL DISTRICT 1,219,479 243,896 993.06 101860 JACKSONVILLE CITY SCHOOL DISTRICT 182,443 975.63 36,489 101890 JASPER CITY SCHOOL DISTRICT 401,286 80,257 1,042.30 101920 JEFFERSON COUNTY SCHOOL DISTRICT 3,798,065 759,613 972.86 101950 LAMAR COUNTY SCHOOL DISTRICT 592,253 118,451 1,015.87 101980 LANETT CITY SCHOOL DISTRICT 368,264 73,653 1,105.90 102010 LAUDERDALE COUNTY SCHOOL DISTRICT 1,268,260 253,652 982.39 102040 LAWRENCE COUNTY SCHOOL DISTRICT 1,220,515 244,103 990.68 102070 LEE COUNTY SCHOOL DISTRICT 1,002,407 200,481 874.70 LIMESTONE COUNTY SCHOOL DISTRICT 102100 1,161,143 232,229 969.23 102130 LINDEN CITY SCHOOL DISTRICT 301,401 60,280 1,028.67 102160 LOWNDES COUNTY SCHOOL DISTRICT 1,446,037 289,207 1,413,53 102190 MACON COUNTY SCHOOL DISTRICT 1,831,159 366,232 1,161.17 100008 MADISON CITY SCHOOL DISTRICT 404,708 80,942 801.40 102220 MADISON COUNTY SCHOOL DISTRICT 1,645,486 329,097 920.29 102250 MARENGO COUNTY SCHOOL DISTRICT 720,152 144,030 1,176.72 MARION COUNTY SCHOOL DISTRICT 102310 860,622 172,124 989.22 100006 MARSHALL COUNTY SCHOOL DISTRICT 1,783,864 356,773 1,017.61 100003 MAXWELL AFB SCHOOL DISTRICT 9,305 1,861 620.35 MIDFIELD CITY SCHOOL DISTRICT 102350 220,640 44,128 989.42 102370 MOBILE COUNTY SCHOOL DISTRICT 21,621,867 4,324,373 1.191.29 102400 MONROE COUNTY SCHOOL DISTRICT 1,332,578 266,516 1,028.22 102430 MONTGOMERY COUNTY SCHOOL DISTRICT 10,548,206 2,109,641 1,130.21 102480 MORGAN COUNTY SCHOOL DISTRICT 1,000,380 982.69 200,076 102490 MOUNTAIN BROOK CITY SCHOOL DISTRICT 60,794 12,159 620.35 102520 MUSCLE SHOALS CITY SCHOOL DISTRICT 156,273 31,255 818.18 102550 ONEONTA CITY SCHOOL DISTRICT 116,112 23.222 944.00 102580 OPELIKA CITY SCHOOL DISTRICT 1,196,094 239,219 1,013.64 102610 OPP CITY SCHOOL DISTRICT 326,150 65,230 1,140.38 102635 OXFORD CITY SCHOOL DISTRICT 433,531 86,706 989.80 102640 OZARK CITY SCHOOL DISTRICT 779,820 155.964 1,066.79 102650 PELL CITY CITY SCHOOL DISTRICT 852,537 170,507 1,138.23

Maximum Required **Expenditures For** Choice-Related Maximum Per-Child Transportation Expenditure For FY 2003 Title I And Supplemental Supplemental LEA ID Allocation\* Educational Services\*\* Educational Services\*\*\* District 102670 PERRY COUNTY SCHOOL DISTRICT 1,407,269 281,454 1,330.12 102700 PHENIX CITY CITY SCHOOL DISTRICT 1,467,948 293,590 1,022.96 102730 PICKENS COUNTY SCHOOL DISTRICT 1,370,830 274,166 1,086.24 102760 PIEDMONT CITY SCHOOL DISTRICT 372,247 74,449 1,054.52 102790 PIKE COUNTY SCHOOL DISTRICT 986,540 197,308 1,061.94 102820 RANDOLPH COUNTY SCHOOL DISTRICT 626,672 125,334 1,015.68 102850 ROANOKE CITY SCHOOL DISTRICT 297,102 1,007.13 59,420 102880 RUSSELL COUNTY SCHOOL DISTRICT 890,860 178,172 1,011.19 102910 RUSSELLVILLE CITY SCHOOL DISTRICT 366,035 73,207 994.66 102940 SCOTTSBORO CITY SCHOOL DISTRICT 429,797 85,959 961.52 102970 SELMA CITY SCHOOL DISTRICT 2,123,374 424,675 1,592.93 SHEFFIELD CITY SCHOOL DISTRICT 103000 487,457 97,491 1,034.94 103030 SHELBY COUNTY SCHOOL DISTRICT 2,021,791 404,358 892.23 103062 ST. CLAIR COUNTY SCHOOL DISTRICT 1,329,250 265,850 1,018.58 SUMTER COUNTY SCHOOL DISTRICT 103090 1,546,591 309,318 1,276.07 SYLACAUGA CITY SCHOOL DISTRICT 103120 708,606 141,721 1,049.79 TALLADEGA CITY SCHOOL DISTRICT 103150 842,171 168,434 1,184.49 103180 TALLADEGA COUNTY SCHOOL DISTRICT 1,938,163 387,633 1,014.21 103210 TALLAPOOSA COUNTY SCHOOL DISTRICT 1,072,712 214,542 1,029.47 103240 TALLASSEE CITY SCHOOL DISTRICT 328,553 65,711 1,046.35 103270 TARRANT CITY SCHOOL DISTRICT 226,062 45,212 1,022.91 103300 THOMASVILLE CITY SCHOOL DISTRICT 377,357 75,471 1,028.22 TROY CITY SCHOOL DISTRICT 103330 592,750 118,550 1,285.79 TUSCALOOSA CITY SCHOOL DISTRICT 103360 2,859,680 571,936 1,102.42 103390 TUSCALOOSA COUNTY SCHOOL DISTRICT 2,716,825 543,365 1,030.27 103420 TUSCUMBIA CITY SCHOOL DISTRICT 274,282 54,856 997.39 103430 VESTAVIA HILLS CITY SCHOOL DISTRICT 0 0 0.00 103450 WALKER COUNTY SCHOOL DISTRICT 2,043,791 408,758 1,012.78 103480 WASHINGTON COUNTY SCHOOL DISTRICT 864,700 172,940 997.35 103510 WILCOX COUNTY SCHOOL DISTRICT 1,709,223 341,845 1,430.31 103540 WINFIELD CITY SCHOOL DISTRICT 252,661 50,532 1,117.97 103580 WINSTON COUNTY SCHOOL DISTRICT 579,663 115,933 990.88

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PART D SUBPART 2

Maximum Required Expenditures For Choice-Related

Transportation
And Supplemental
Educational Services\*\*

Maximum Per-Child Expenditure For Supplemental Educational Services\*\*\*

LEA ID District

\* Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and must reserve 2 percent of allocations (rising to 4 percent in fiscal year 2004) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

FY 2003 Title I

Allocation\*

- \*\* An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs those with schools identifed for improvement, corrective action, or restructuring may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising either a choice option or supplemental educuational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation or an amount equal to 5 percent of its Title I, Part A allocation on each activity if there is demand for both from students and their parents.
- \*\*\* An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.