

**Food and Drug Administration**  
**HIV/AIDS**  
(Dollars in Thousands)

<b>Program</b>	<b>FY 2005 Actuals<sup>1</sup></b>	<b>FY 2006 Actual<sup>2</sup></b>	<b>FY 2007 Actual<sup>3</sup></b>	<b>FY 2008 Enacted<sup>4</sup></b>	<b>FY 2009 Estimate</b>
<b>HIV/AIDS</b>					
Human Drugs	\$39,560	\$35,173	\$30,789	\$32,102	\$32,423
Biologics	\$41,693	\$30,905	\$35,010	\$36,503	\$36,868
Medical Devices	\$2,801	\$2,224	\$2,303	\$2,402	\$2,426
Headquarters/OC	\$3,607	\$3,045	\$3,468	\$3,615	\$3,651
Field Activity	\$0	\$17,411	\$18,993	\$19,803	\$20,001
<b>Total HIV/AIDS</b>	<b>\$87,661</b>	<b>\$ 8,758</b>	<b>\$ 90,563</b>	<b>\$ 94,425</b>	<b>\$ 95,369</b>

<sup>1</sup> Includes 0.8% rescission.

<sup>2</sup> Includes 1.0% rescission.

<sup>3</sup> Includes 1.0% rescission.

<sup>4</sup> Includes 0.7% rescission.