

**FOOD AND DRUG ADMINISTRATION**  
**Summary of Changes**  
**FY 2009 Congressional Justification Submission**

	Budget Authority	User Fees	Program Level	Program Level FTE <sup>2</sup>
<b>FY 2008 Enacted</b>	<b>\$1,720,494,000</b>	<b>\$549,437,000</b>	<b>\$2,269,931,000</b>	<b>9,975</b>
<b>FY 2009 Pay Increase:</b>				
<i>Pay Increase (non-add)</i>	<i>\$59,257,170</i>		<i>\$59,257,170</i>	
<i>Pay Absorption (non-add)</i>	<i><u>(\$34,257,170)</u></i>		<i><u>(\$34,257,170)</u></i>	
<b>Subtotal Pay Change (non-add):</b>	<b>\$25,000,000</b>		<b>\$25,000,000</b>	
<b>FY 2009 Budget Authority Program Changes:</b>				
Pay Increase <sup>1</sup>	\$25,000,000		\$25,000,000	0
Protecting America's Food Supply	\$30,194,000		\$30,194,000	94
Medical Product Safety and Development	\$4,433,000		\$4,433,000	8
Administrative Savings and Management Efficiencies	(5,194,000)		(5,194,000)	(11)
<i>Sec. 734 National Center for Natural Products Research Reduction</i>	<i><u>(3,724,000)</u></i>		<i><u>(3,724,000)</u></i>	0
<b>Subtotal: Budget Authority Program</b>	<b>\$50,709,000</b>		<b>\$50,709,000</b>	<b>91</b>

<b>Changes</b>				
<b>Total Budget Authority Change from FY 2008 Revised President's Budget to FY 2009 Estimate</b>	<b>\$50,709,000</b>		<b>\$50,709,000</b>	<b>91</b>
<b>FY 2009 User Fee Changes:</b>				
<b>Current User Fees:</b>				
PDUFA		\$51,696,000	\$51,696,000	239
MDUFMA		\$4,116,000	\$4,116,000	0
ADUFA		\$2,000	\$2,000	0
MQSA		\$920,000	\$920,000	0
Color Certification		\$700,000	\$700,000	0
Export Certification		<u>\$100,000</u>	<u>\$100,000</u>	<u>0</u>
<b>Total Current User Fees:</b>		<b>\$57,534,000</b>	<b>\$57,534,000</b>	<b>239</b>
<b>Proposed User Fee:</b>				
Generic Drugs User Fee		\$16,628,000	\$16,628,000	34
Generic Animal Drugs User Fee		<u>\$4,831,000</u>	<u>\$4,831,000</u>	<u>22</u>
<b>Total Proposed User Fees:</b>		<b>\$21,459,000</b>	<b>\$21,459,000</b>	<b>56</b>
<b>Total User Fee Changes from FY 2008 President's Budget</b>		<b>\$78,993,000</b>	<b>\$78,993,000</b>	<b>295</b>
<b>Net Program Level Change from FY 2008 Enacted</b>	<b>\$50,709,000</b>	<b>\$78,993,000</b>	<b>\$129,702,000</b>	<b>386</b>
<b>TOTAL FDA REQUEST FOR FY 2009</b>	<b>\$1,771,203,000</b>	<b>\$628,430,000</b>	<b>\$2,399,633,000</b>	

				<b>10,361</b>
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<sup>1</sup> The pay increase for Protecting America's Food Supply is \$12.038 million and \$12.962 million for Medical Product Safety and Development.

<sup>2</sup> FY 2009 Budget Authority change does not include the effect of maintaining September 2008 staffing levels (140 FTE) that will annualize in FY 2009. In addition, the FY 2009 Total FDA Request does not include an estimated 69 reimbursable, 21 PEPFAR and 5 CRADA FTE. Total FY 2009 Program Level FTE = 10,596.