



FY 2005 CDC Appropriation—Funding by Selected Disease Activity

Financial Management Office • March 1, 2005

Dollars in Thousands

Activity	FY 2004 Actual	FY 2005 Enacted Appropriation	Change Between FY 2005 and FY 2004	
			Dollars	Percentage
Arthritis	\$13,355	\$13,643	\$288	2.2%
Autism	\$13,242	\$14,873	\$1,631	12.3%
Asthma	\$32,101	\$32,422	\$321	1.0%
Breast and Cervical Cancer ¹	\$197,176	\$204,426	\$7,250	3.7%
Childhood Lead Poisoning	\$36,786	\$36,474	(\$312)	-0.9%
Chronic Fatigue Syndrome (base funding)	\$5,010	\$4,968	(\$43)	-0.9%
Colorectal Cancer	\$13,751	\$14,626	\$875	6.4%
Diabetes	\$59,957	\$63,457	\$3,500	5.8%
Emerging Infectious Diseases (including SARS)	\$188,706	\$191,855	\$3,149	1.7%
Environmental and Health Outcome Tracking Network	\$24,147	\$24,438	\$291	1.2%
Epilepsy	\$7,372	\$7,560	\$188	2.6%
Fetal Alcohol Syndrome	\$10,519	\$10,678	\$159	1.5%
Global Disease Detection ²	\$11,609	\$21,426	\$9,817	84.6%
Global Malaria	\$9,186	\$9,108	(\$78)	-0.9%
Heart Disease and Stroke	\$41,628	\$44,618	\$2,990	7.2%
Hemophilia	\$17,852	\$17,700	(\$152)	-0.9%
Hepatitis C	\$18,065	\$17,912	(\$153)	-0.9%
HIV/AIDS - Research & Domestic (CDC-wide)	\$737,972	\$731,704	(\$6,268)	-0.9%
HIV/AIDS - Global (CDC-wide) ³	\$124,882	\$123,821	(\$1,060)	-0.9%
HIV/AIDS, Total - (CDC-wide) ³	\$862,854	\$855,526	(\$7,328)	-0.9%
Lupus	\$950	\$942	(\$8)	-0.9%
Nutrition/Physical Activity/Obesity	\$39,289	\$41,930	\$2,641	6.7%
Ovarian Cancer	\$4,504	\$4,565	\$61	1.4%
Pandemic Flu - (CDC-wide) ⁴	\$29,677	\$29,754	\$77	0.3%
Polio Eradication	\$96,838	\$96,276	(\$562)	-0.6%
Prion Disease	\$4,162	\$5,118	\$956	23.0%
Prostate Cancer	\$14,091	\$14,071	(\$21)	-0.1%
Sexually Transmitted Diseases (STDs)	\$158,580	\$159,633	\$1,053	0.7%
Skin Cancer	\$2,010	\$2,092	\$82	4.1%
Spina Bifida	\$4,209	\$4,825	\$616	14.6%
Syphilis Elimination	\$33,901	\$33,613	(\$288)	-0.9%
Tuberculosis	\$137,356	\$138,811	\$1,455	1.1%
West Nile Virus (WNV)	\$34,633	\$37,809	\$3,176	9.2%
WISEWOMAN	\$13,116	\$13,116	\$0	0.0%

¹Funding for WISEWOMAN (\$13.116 million) is included in the total for Breast and Cervical Cancer.

²This initiative crosses multiple activity lines, including pandemic flu and malaria. Funding in these other disease activities does not reflect the increases that ultimately may come through the Global Disease Detection Initiative.

³Funding levels for FY 2004 are shown on a comparable basis. A total of \$148.992 million was removed from FY 2004 to reflect the transfer of the President's International Mother and Child HIV Prevention Initiative from CDC to the Department of State Office of the Global AIDS Coordinator.

⁴Additional funding is provided for pandemic influenza through the Global Disease Detection Initiative and nondiscretionary sources.