

**FY 2009 BUDGET SUBMISSION
CENTERS FOR DISEASE CONTROL AND PREVENTION
DISCRETIONARY ALL-PURPOSE TABLE (APT)
(DOLLARS IN THOUSANDS)**

Budget Activity	FY 2007 Actual ¹	FY 2008 Enacted ²	FY 2009 Estimate	FY 2009 +/- FY 2008
Infectious Diseases - Total	\$1,809,586	\$1,904,535	\$1,869,977	(\$34,558)
Infectious Diseases - Budget Authority	\$1,796,792	\$1,891,741	\$1,857,183	(\$34,558)
Infectious Diseases - PHS Evaluation Transfers	\$12,794	\$12,794	\$12,794	\$0
Immunization and Respiratory Diseases - Budget Authority	\$572,636	\$671,840	\$673,671	\$1,831
Immunization and Respiratory Diseases - PHS Evaluation Transfers	\$12,794	\$12,794	\$12,794	\$0
-- Section 317 Immunization Program ³	\$450,837	\$465,901	\$465,002	(\$899)
-- Vaccine Purchase Grants	\$250,626	\$261,528	\$261,023	(\$505)
-- State Operations/Infrastructure Grants	\$200,211	\$204,373	\$203,979	(\$394)
-- Program Operations	\$61,967	\$61,458	\$61,366	(\$92)
-- Vaccine Tracking	\$4,822	\$4,738	\$4,731	(\$7)
-- Prevention Activities	\$57,145	\$56,720	\$56,635	(\$85)
-- Vaccine Safety	\$17,158	\$16,858	\$16,825	(\$33)
-- All Other Prevention Activities	\$27,193	\$27,068	\$27,016	(\$52)
-- National Immunization Survey (PHS Evaluation Transfers)	\$12,794	\$12,794	\$12,794	\$0
-- Pandemic Influenza	\$72,626	\$157,275	\$160,097	\$2,822
HIV/AIDS, Viral Hepatitis, STD and TB Prevention	\$1,002,513	\$1,002,130	\$1,000,037	(\$2,093)
-- HIV/AIDS, Research and Domestic	\$695,454	\$691,860	\$691,147	(\$713)
-- State and Local Health Departments	\$454,175	\$454,796	\$478,527	\$23,731
-- S/L Health Department HIV Prevention Projects Coop. Agmt. (non-add)	\$312,964	\$307,272	\$311,116	\$3,844
-- HIV/AIDS Testing (non-add)	\$44,321	\$52,389	\$63,000	\$10,611
-- National/Regional/Other Organizations	\$168,283	\$165,343	\$141,218	(\$24,125)
-- CDC Research, Surveillance, Analysis, Tech. Asst.	\$72,996	\$71,721	\$71,402	(\$319)
-- Viral Hepatitis	\$17,354	\$17,582	\$17,504	(\$78)
-- Sexually Transmitted Diseases (STDs)	\$155,037	\$152,329	\$151,651	(\$678)
-- Tuberculosis (TB)	\$134,668	\$140,359	\$139,735	(\$624)
Zoonotic, Vector-Borne, and Enteric Diseases	\$69,052	\$67,846	\$60,632	(\$7,214)
-- Hanta Virus/Special Pathogens	\$3,818	\$3,751	\$3,734	(\$17)
-- Lyme Disease	\$5,364	\$5,270	\$5,246	(\$24)
-- West Nile Virus	\$26,767	\$26,299	\$19,277	(\$7,022)
-- Food Safety	\$28,269	\$27,776	\$27,647	(\$129)
-- Chronic Fatigue Syndrome (CFS)	\$4,834	\$4,750	\$4,728	(\$22)
Preparedness, Detection, and Control of Infectious Diseases	\$152,591	\$149,925	\$122,843	(\$27,082)
-- Antimicrobial Resistance	\$17,220	\$16,919	\$16,502	(\$417)
-- Patient Safety	\$2,773	\$2,725	\$2,658	(\$67)
-- All Other Emerging Infectious Diseases	\$132,598	\$130,281	\$103,683	(\$26,598)
Total, Infectious Diseases	\$1,809,586	\$1,904,535	\$1,869,977	(\$34,558)
Health Promotion	\$947,004	\$961,193	\$932,073	(\$29,120)
Chronic Disease Prevention, Health Promotion, and Genomics	\$824,762	\$833,827	\$805,321	(\$28,506)
-- Heart Disease and Stroke	\$43,562	\$50,101	\$48,838	(\$1,263)
-- Diabetes	\$61,831	\$62,711	\$62,454	(\$257)
-- Cancer Prevention and Control	\$301,434	\$309,486	\$301,773	(\$7,713)
-- Arthritis and Other Chronic Diseases	\$21,661	\$23,915	\$23,817	(\$98)
-- Tobacco	\$102,016	\$104,164	\$103,737	(\$427)
-- Nutrition, Physical Activity and Obesity	\$40,590	\$42,191	\$42,018	(\$173)
-- Health Promotion	\$26,820	\$28,977	\$24,210	(\$4,767)
-- School Health	\$54,789	\$54,323	\$53,612	(\$711)
-- Safe Motherhood/Infant Health	\$43,100	\$42,347	\$42,174	(\$173)
-- Oral Health	\$11,456	\$12,422	\$12,371	(\$51)
-- Prevention Centers	\$29,149	\$29,131	\$29,012	(\$119)
-- Steps to a Healthier U.S.	\$42,904	\$25,158	\$15,541	(\$9,617)
-- Racial and Ethnic Approach to Community Health (REACH)	\$33,639	\$33,860	\$33,721	(\$139)
-- Genomics	\$11,811	\$12,093	\$12,043	(\$50)
-- Adolescent Health School Promotion Initiative	\$0	\$0	\$0	\$0
-- Demonstration Project for Teen Pregnancy	\$0	\$2,948	\$0	(\$2,948)
Birth Defects, Developmental Disabilities, Disability and Health	\$122,242	\$127,366	\$126,752	(\$614)
-- Birth Defects and Developmental Disabilities	\$37,741	\$37,580	\$37,398	(\$182)
-- Human Development and Disability	\$64,718	\$70,349	\$70,010	(\$339)
-- Hereditary Blood Disorders	\$19,783	\$19,437	\$19,344	(\$93)
Total, Health Promotion	\$947,004	\$961,193	\$932,073	(\$29,120)

**FY 2009 BUDGET SUBMISSION
CENTERS FOR DISEASE CONTROL AND PREVENTION
DISCRETIONARY ALL-PURPOSE TABLE (APT)
(DOLLARS IN THOUSANDS)**

Budget Activity	FY 2007 Actual ¹	FY 2008 Enacted ²	FY 2009 Estimate	FY 2009 +/- FY 2008
Health Information and Service - Total	\$270,073	\$276,778	\$284,355	\$7,577
Health Information and Service - Budget Authority	\$136,247	\$89,868	\$132,970	\$43,102
Health Information and Service - PHS Evaluation Transfers	\$133,826	\$186,910	\$151,385	(\$35,525)
Health Statistics - PHS Evaluation Transfers	\$107,142	\$113,636	\$124,701	\$11,065
Public Health Informatics - Budget Authority	\$46,850	\$45,739	\$45,324	(\$415)
Public Health Informatics - PHS Evaluation Transfers	\$24,751	\$24,751	\$24,751	\$0
-- PHIN	\$4,800	\$4,716	\$4,673	(\$43)
-- NEDSS (PHS Evaluation Transfers)	\$24,751	\$24,751	\$24,751	\$0
-- All Other Public Health Informatics	\$42,050	\$41,023	\$40,651	(\$372)
Health Marketing - Budget Authority⁴	\$89,397	\$44,129	\$87,646	\$43,517
Health Marketing - PHS Evaluation Transfers	\$1,933	\$48,523	\$1,933	(\$46,590)
Total, Health Information and Service -	\$270,073	\$276,778	\$284,355	\$7,577
Environmental Health and Injury Prevention	\$282,752	\$289,323	\$270,872	(\$18,451)
Environmental Health	\$146,634	\$154,486	\$136,606	(\$17,880)
-- Environmental Health Laboratory	\$26,397	\$33,797	\$26,110	(\$7,687)
-- Environmental Health Activities	\$53,693	\$55,308	\$45,727	(\$9,581)
-- Asthma	\$31,307	\$30,760	\$30,472	(\$288)
-- Childhood Lead Poisoning	\$35,237	\$34,621	\$34,297	(\$324)
Injury Prevention and Control	\$136,118	\$134,837	\$134,266	(\$571)
-- Intentional Injury	\$101,913	\$100,134	\$99,710	(\$424)
-- Unintentional Injury	\$34,205	\$34,703	\$34,556	(\$147)
Total, Environmental Health and Injury -	\$282,752	\$289,323	\$270,872	(\$18,451)
Occupational Safety and Health - Total	\$315,100	\$381,954	\$271,053	(\$110,901)
Occupational Safety and Health - Budget Authority	\$227,620	\$286,985	\$183,573	(\$103,412)
Occupational Safety and Health - PHS Evaluation Transfers	\$87,480	\$94,969	\$87,480	(\$7,489)
-- Occupational Safety and Health Research	\$315,100	\$381,954	\$271,053	(\$110,901)
-- Education and Research Centers	\$19,824	\$21,425	\$19,234	(\$2,191)
-- Personal Protective Technology	\$12,732	\$12,804	\$12,353	(\$451)
-- National Occupational Research Agenda (NORA)	\$99,595	\$109,889	\$99,235	(\$10,654)
-- NORA - Budget Activity	\$12,115	\$14,920	\$11,755	(\$3,165)
-- NORA - PHS Evaluation Transfers	\$87,480	\$94,969	\$87,480	(\$7,489)
-- World Trade Center - Budget Authority	\$0	\$51,583	\$25,000	(\$26,583)
-- World Trade Center - Emergency Supplemental	\$50,000	\$56,500	\$0	(\$56,500)
-- Mining Research	\$51,200	\$49,126	\$37,064	(\$12,062)
-- Other Occupational Safety and Health Research	\$81,749	\$80,627	\$78,167	(\$2,460)
Total, Occupational Safety and Health -	\$265,100	\$381,954	\$271,053	(\$110,901)
Global Health³	\$307,497	\$302,371	\$302,025	(\$346)
Global Health - Budget Authority	\$307,497	\$302,371	\$302,025	(\$346)
-- Global AIDS Program ^{5,6}	\$120,985	\$118,863	\$118,727	(\$136)
-- Global Immunization Program	\$142,338	\$139,851	\$139,691	(\$160)
-- Global Disease Detection	\$32,004	\$31,445	\$31,409	(\$36)
-- Global Malaria Program	\$8,851	\$8,696	\$8,686	(\$10)
-- Other Global Health	\$3,319	\$3,516	\$3,512	(\$4)
Total, Global Health -	\$307,497	\$302,371	\$302,025	(\$346)
Public Health Research - PHS Evaluation Transfers	\$31,000	\$31,000	\$31,000	\$0
Public Health Improvement and Leadership - Total	\$202,559	\$224,899	\$182,143	(\$42,756)
Public Health Improvement and Leadership - Budget Authority	\$202,559	\$224,899	\$182,143	(\$42,756)
-- Leadership and Management	\$168,920	\$164,150	\$149,332	(\$14,818)
-- Congressional Projects	\$0	\$26,740	\$0	(\$26,740)
-- Public Health Workforce Development	\$33,639	\$34,009	\$32,811	(\$1,198)
Total, Public Health Improvement and Leadership -	\$202,559	\$224,899	\$182,143	(\$42,756)
Preventive Health & Health Services Block Grant	\$99,000	\$97,270	\$0	(\$97,270)
Buildings and Facilities	\$134,400	\$55,022	\$0	(\$55,022)

**FY 2009 BUDGET SUBMISSION
CENTERS FOR DISEASE CONTROL AND PREVENTION
DISCRETIONARY ALL-PURPOSE TABLE (APT)
(DOLLARS IN THOUSANDS)**

Budget Activity	FY 2007 Actual ¹	FY 2008 Enacted ²	FY 2009 Estimate	FY 2009 +/- FY 2008
Business Services Support ^{7,8}	\$378,289	\$371,847	\$337,906	(\$33,941)
Terrorism	\$1,472,553	\$1,479,455	\$1,419,264	(\$60,191)
Terrorism - Budget Authority	\$1,472,553	\$1,479,455	\$1,419,264	(\$60,191)
-- Upgrading State and Local Capacity	\$766,660	\$746,039	\$609,385	(\$136,654)
-- Upgrading CDC Capacity	\$122,928	\$120,744	\$131,071	\$10,327
-- Anthrax	\$12,405	\$7,882	\$7,867	(\$15)
-- Botulinum Toxin Research	\$2,963	\$0	\$0	\$0
-- Biosurveillance Initiative	\$71,249	\$53,281	\$100,634	\$47,353
-- Strategic National Stockpile ⁹	\$496,348	\$551,509	\$570,307	\$18,798
Total, Terrorism -	\$1,472,553	\$1,479,455	\$1,419,264	(\$60,191)
Total, L/HHS/ED -	\$5,984,713	\$6,049,974	\$5,618,009	(\$431,965)
Total, L/HHS/ED (includes PHS Evaluation Transfer and supplementals) -	\$6,249,813	\$6,375,647	\$5,900,668	(\$474,979)
PHS Evaluation Transfers (non-add)	\$265,100	\$325,673	\$282,659	(\$43,014)
Agency for Toxic Substances and Disease Registry	\$75,212	\$74,039	\$72,882	(\$1,157)
Vaccines for Children	\$2,735,925	\$2,702,206	\$2,766,230	\$64,024
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)¹⁰	\$52,336	\$55,358	\$55,358	\$0
User Fees	\$2,226	\$2,226	\$2,226	\$0
Total, CDC/ATSDR Program Level³ -	\$9,115,512	\$9,209,476	\$8,797,364	(\$412,112)
Full-Time Equivalents (FTEs) -	8,646	8,896	8,829	(67)

¹ The FY 2007 Enacted reflects the Joint Resolution level including a proposed budget reprogramming and supplementals for World Trade Center and Mine Safety.

² The FY 2008 Enacted funding levels have been revised to reflect proposed consolidation of Flu funding.

³ Funding in FY 2007 and FY 2008 for Section 317 Immunization Program include a comparability adjustment of -\$2.1 million. In the FY 2009 budget, CDC is proposing to transfer the funds to support AIDS Clearing House activities currently financed by the National Center for Health Marketing.

⁴ Funding in FY 2007 and FY 2008 for the National Center for Health Marketing include a comparability adjustment of +\$2.1 million. In FY 2009 budget, CDC is proposing to transfer the funds to support AIDS Clearing House activities.

⁵ Funding does not include transfers to CDC from the Department of State Office of the Global AIDS Coordinator (\$917.2 million to date in FY 2007), as part of the President's Emergency Plan for AIDS Relief.

⁶ Funding in FY 2007 and FY 2008 for Global AIDS Program include a comparability adjustment of -\$0.6 million. In the FY 2009 budget, CDC is proposing to transfer the funds to support AIDS Clearing House activities currently financed by the National Center for Health Marketing.

⁷ Funding in FY 2007 for Business Services Support include a comparability adjustment of -\$0.039 million for activities that were jointly funded in prior years, and are financed centrally in the General Departmental Management account in the FY 2008 request.

⁸ Funding in FY 2007 and FY 2008 for the Business Services Support include a comparability adjustment of +\$7.4 million. In FY 2009 budget, CDC is proposing to transfer the funds to support administrative and business support service activities.

⁹ Funding in FY 2007 and FY 2008 for Strategic National Stockpile program include a comparability adjustment of -\$7.4 million. In FY 2009 budget, CDC is proposing to transfer the funds to support Business Services Support activities.

¹⁰ Reflects the proposed EEOICPA transfer from the Department of Labor. The FY 2007 and FY 2008 funding levels have been made comparable to reflect the proposed transfer.