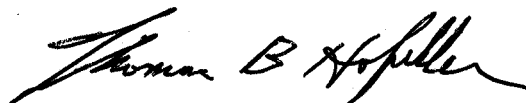


For: State Offices

Increased FY 2009 Federal Administrative Allotments

Approved by: Associate Administrator for Operations and Management



1 Additional Allotments

A Background

On October 27, 2008, Notice BU-711 issued non-Federal County Office (Fund 87) and Federal (Fund 84) administrative expense allotments to State Offices for the period of the Continuing Resolution which is in effect through March 6, 2009. Since that time, a decision was made to fund FLP marketing efforts.

B Purpose

This notice issues:

- additional funds to State Offices for Federal (Fund 84) administrative expenses to assist FLP Marketing Coordinators with their marketing efforts

Notes: The additional funding is being added to the Supplies and Materials (OC 26) allotment issued in Notice BU-711.

In areas where multiple States are in the same FLP jurisdiction, funds are being provided to the State where the FLP Chief is located.

- revised State Office allotments for Federal administrative expenses through March 6, 2009 (Exhibit 1).

Disposal Date	Distribution
October 1, 2009	State Offices

Notice BU-712

1 Additional Allotments (Continued)

C Contact

The following provides BUD points-of-contact, if you have questions about Federal allotments.

IF located in...	THEN contact...
Midwest, Northwest, or Southwest areas	Tracey Blom, BUD, at 816-926-3447.
Northeast or Southeast areas	Christine Pyles, BUD, at 202-720-8511.

Notes: The:

- DAFO point-of-contact for both non-Federal and Federal allotments is Arleen Moncalieri at 202-720-8782
- DAFLP point-of-contact for the FLP marketing funds is Chris Beyerhelm at 202-720-7597.

2 Action

A State Office Budget Contact Action

State Office budget contact shall:

- inform the FLP Chief and FLP Marketing Coordinator of the receipt of additional funds
- provide guidance and assistance to the FLP Chief and FLP Marketing Coordinator in obligating the funds.
- ensure that allotted funds are used exclusively for FLP marketing efforts.

B FLP Chief and/or FLP Marketing Coordinator Action

The FLP Chief and/or FLP Marketing Coordinator shall:

- use allotted funds for FLP marketing efforts

Note: Funds can be used for anything related to marketing FLP programs including, but not limited to printing, travel, and advertisement.

- keep a record of how the allotted funds are used.

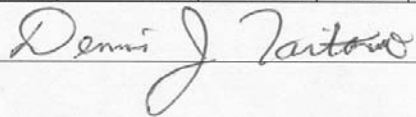
Notice BU-712

Revised Federal Allotments

Federal Allotments
Increased OC 26 CR Allotments for FLP Marketing Efforts
FY 2009 - REVISED CR Allotments from October 1, 2008 through March 6, 2009

	INITIAL Total Allotments, Fund 84	84 BOC 26.00 Supplies and Materials	84 BOC 26.00 Outreach, Project Code A026	84 BOC 26.00 Public Promotion of the Agency, Project Code A028	INCREASE 84 BOC 26.00 FLP Marketing Efforts	84 BOC 26.00 Total	REVISED Initial Total Allotments, Fund 84
All States	141,592,874	1,436,169	359,170	66,300	159,500	2,021,139	141,752,374
Midwest:	33,818,327	409,872	106,456	10,400	38,000	564,728	33,856,327
Illinois	4,736,247	97,500	41,150	1,300	7,000	146,950	4,743,247
Indiana	3,059,915	35,425	0	1,300	3,000	39,725	3,062,915
Iowa	6,036,410	63,933	15,928	1,300	7,000	88,161	6,043,410
Michigan	3,474,595	45,500	0	1,300	3,000	49,800	3,477,595
Minnesota	4,870,627	24,772	14,612	1,300	5,000	45,684	4,875,627
Missouri	5,160,055	90,675	0	1,300	7,000	98,975	5,167,055
Ohio	2,710,553	14,950	0	1,300	3,000	19,250	2,713,553
Wisconsin	3,769,925	37,117	34,766	1,300	3,000	76,183	3,772,925
Northeast:	14,584,136	132,119	20,373	15,600	19,000	187,092	14,603,136
Connecticut	404,071	10,725	0	1,300	0	12,025	404,071
Delaware	413,107	6,500	0	1,300	0	7,800	413,107
Maine	1,445,175	9,750	12,443	1,300	2,000	25,493	1,447,175
Maryland	961,991	14,300	0	1,300	2,000	17,600	963,991
Massachusetts	980,812	6,500	0	1,300	2,000	9,800	982,812
New Hampshire	505,445	3,250	7,930	1,300	0	12,480	505,445
New Jersey	927,322	10,400	0	1,300	2,000	13,700	929,322
New York	3,044,237	18,200	0	1,300	3,000	22,500	3,047,237
Pennsylvania	2,725,673	26,000	0	1,300	3,000	30,300	2,728,673
Rhode Island	347,923	3,094	0	1,300	0	4,394	347,923
Vermont	1,178,109	13,650	0	1,300	2,000	16,950	1,180,109
West Virginia	1,650,271	9,750	0	1,300	3,000	14,050	1,653,271
Northwest:	26,223,452	317,736	43,806	11,700	30,000	403,242	26,253,452
Alaska	332,972	10,400	0	1,300	1,000	12,700	333,972
Idaho	2,395,559	35,750	22,545	1,300	2,000	61,595	2,397,559
Montana	3,249,643	33,020	0	1,300	3,000	37,320	3,252,643
Nebraska	4,996,896	44,850	0	1,300	5,000	51,150	5,001,896
North Dakota	4,799,993	92,300	0	1,300	5,000	98,600	4,804,993
Oregon	2,028,984	13,000	0	1,300	3,000	17,300	2,031,984
South Dakota	4,908,233	55,134	0	1,300	7,000	63,434	4,915,233
Washington	2,305,239	26,715	21,261	1,300	2,000	51,276	2,307,239
Wyoming	1,205,933	6,567	0	1,300	2,000	9,867	1,207,933
Southeast:	38,252,748	345,967	80,943	15,600	36,000	478,510	38,288,748
Alabama	2,328,116	21,242	19,822	1,300	2,000	44,364	2,330,116
Arkansas	4,179,899	52,000	17,825	1,300	3,000	74,125	4,182,899
Florida 1/	2,438,104	32,500	0	1,300	3,000	36,800	2,441,104
Georgia	3,017,173	42,250	0	1,300	3,000	46,550	3,020,173
Kentucky	4,502,024	27,307	0	1,300	3,000	31,607	4,505,024
Louisiana	3,776,150	20,150	0	1,300	5,000	26,450	3,781,150
Mississippi	4,187,942	19,500	0	1,300	5,000	25,800	4,192,942
North Carolina	3,631,485	30,986	0	1,300	3,000	35,286	3,634,485
Puerto Rico	2,246,255	29,250	0	1,300	2,000	32,550	2,248,255
South Carolina	2,331,192	16,900	0	1,300	2,000	20,200	2,333,192
Tennessee	3,285,458	31,502	14,900	1,300	3,000	50,702	3,288,458
Virginia	2,328,950	22,380	28,396	1,300	2,000	54,076	2,330,950
Southwest:	28,714,211	230,475	107,592	13,000	36,500	387,567	28,750,711
Arizona	1,095,606	7,150	3,700	1,300	2,000	14,150	1,097,606
California	2,869,728	32,500	18,448	1,300	3,000	55,248	2,872,728
Colorado	1,771,555	15,600	2,050	1,300	2,000	20,950	1,773,555
Hawaii	920,415	23,460	5,200	1,300	2,000	31,960	922,415
Kansas	4,689,711	32,500	0	1,300	5,000	38,800	4,694,711
Nevada	562,501	6,149	1,863	1,300	2,000	11,312	564,501
New Mexico	1,449,824	8,450	2,738	1,300	2,000	14,488	1,451,824
Oklahoma	5,172,383	42,250	63,263	1,300	7,000	113,813	5,179,383
Texas	8,630,795	42,692	0	1,300	8,500	52,492	8,639,295
Utah	1,551,693	19,724	10,330	1,300	3,000	34,354	1,554,693

Director, Office of Budget and Finance:



1/ Includes Virgin Islands