National Health Expenditure Projections 2007-2017

Forecast Summary

Growth in health care spending in the United States is projected to be 6.7 percent in 2007. Average annual growth is expected to remain near that same rate through 2017.

Over the full projection period (2007-2017), average health spending is anticipated to grow more rapidly than annual growth in both the overall economy (4.9 percent) and in general inflation (2.4 percent).

As a percentage of Gross Domestic Product (GDP), health care spending is projected to increase to 16.3 percent in 2007 from 16.0 percent in 2006. By the end of the projection period, health care spending in the United States is expected to reach just over \$4.3 trillion and comprise 19.5 percent of GDP.

For health spending through public programs, growth is anticipated to decelerate to 6.8 percent in 2008 after the 8.2 percent growth in 2006 that was largely influenced by the implementation of the Medicare Part D benefit. In contrast to projected growth for private payers, public health spending growth is expected to gradually increase toward the end of the projection period, as the leading edge of the baby boom generation begins to enroll in Medicare.

Through 2017, growth in health spending is expected to outpace that of GDP by an annual average rate of 1.9 percentage points. This projected differential in growth rates is smaller than the 2.7 percentage-point difference experienced over the past 30 years, but wider than the roughly similar rates of growth for 2004 through 2006.

Growth in private health expenditures is expected to rebound to 6.3 percent in 2007 following the somewhat slow growth of 5.4 percent in 2006 that was related to the implementation of Medicare Part D.

Private health spending growth, which includes the growth in out-of-pocket payments as well as the growth in all private health insurance (PHI) spending, is projected to peak at 6.6 percent in 2009. Slower economic growth that is projected for the latter years of the projection period is then expected to contribute to a deceleration in growth in private health spending through 2017.

Similar to the projected growth pattern for private health spending, growth in private health insurance premiums per enrollee is expected to be 6.0 percent in 2007, gradually accelerate to 6.9 percent by 2009, and then slowly fall to 5.9 percent by 2017.

Out-of-pocket spending growth decelerated from 5.2 percent in 2005 to 3.8 percent in 2006, largely related to Medicare Part D's introduction. For 2007, out-of-pocket spending growth is projected to be 5.0 percent. By 2017, the rate of growth in out-of-pocket spending is projected to edge upward to 6.0 percent, reaching nearly the same rate of growth as private health insurance spending as employers and insurers are expected to share more of their future health care costs with PHI enrollees.

Prescription drug spending growth is expected to slow to 6.7 percent in 2007 (from 8.5 percent in 2006), driven largely by slower drug price growth. For 2008 through 2017, prescription drug

spending is projected to accelerate. Several factors are expected to contribute to the anticipated acceleration including the projected leveling off of growth in the generic dispensing rate, an expectation of new drugs continuing to come onto the market, and evolving treatment guidelines that call for earlier introductions of pharmacotherapy. The Medicare Part D benefit, on the other hand, is expected to have very little impact on overall NHE spending growth through 2017, as per capita spending for Medicare beneficiaries is assumed to be identical to that of the rest of the population.

Hospital spending growth is expected to accelerate from 7.0 percent in 2006 to 7.5 percent in 2007, partly attributable to higher Medicaid payment rates. Hospital spending growth is then projected to decrease slightly though the rest of the projection period as the growth in demand for hospital services is expected to slow.

In December 2007, Congress passed the Medicare, Medicaid, and S-CHIP Extension Act (MMSEA), providing a 0.5 percent increase to the Medicare Physician Fee Schedule (MPFS) for the first six months of 2008 and leaving future payment rates unchanged. This CMS projection of health spending growth features a new simulation of an annual 0.0 percent update to the MPFS and compares that to the anticipated impact of negative payment updates that were in the law before the MMSEA was enacted and those that remain under current-law. Based on this simulation, by 2017, annual 0.0 percent updates to the MPFS would be expected to result in Medicare physician spending and overall Medicare spending totals that are 25.3 percent and 6.4 percent higher, respectively, when compared to the expected spending associated with negative payment updates to the MPFS. The effect of a 0.0 percent MPFS update on total health spending is projected to be much smaller, however, with total health care spending estimated to be 0.7 percent higher in 2017.

Medicare spending growth is expected to slow to 6.5 percent in 2007, following the 18.7 percent growth experienced in 2006. Nearly all the projected slowdown in growth for Medicare in 2007 is related to the new spending that was devoted to the Medicare Part D benefit in 2006, spending that simply continues into 2007 and is no longer new to the program.

Also contributing modestly to the projected slowdown are reduced increases in Medicare Advantage plan payments for 2007 as a result of risk adjustments made to these payments. In the latter years of the projection, Medicare growth is expected to accelerate, reaching 8.0 percent by 2017, as the baby boom generation begins to enroll in the program. Medicare spending is expected to comprise just over one-fifth of national health spending by 2017.

Following a decline of 0.9 percent growth in 2006 (associated with the shift in drug coverage for beneficiaries dually-eligible for Medicaid and Medicare to Medicare Part D), Medicaid spending growth is projected to rebound in 2007 to 8.9 percent. This would represent the highest single-year Medicaid growth rate since 2003. Aside from the one-time transition effects of Medicare Part D, contributing to this expected 2007 acceleration in growth are increases to the payment rates for hospitals, physicians, and skilled nursing facilities, and sustained growth above 10.0 percent for home health care and other personal health care services (including home and community-based waivers). On average, Medicaid spending is anticipated to grow 7.9 percent per year over the projection period and account for 16.8 percent of total health care spending by 2017.

Table 1

National Health Expenditures and Selected Economic Indicators, Levels and Annual Percent Change: Calendar Years 2002-2017¹

	•				P	rojected										
Item	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
National Health Expenditures (billions) National Health Expenditures as a Percent of Gross	\$1,603.4	\$1,732.4	\$1,852.3	\$1,973.3	\$2,105.5	\$2,245.6	\$2,394.3	\$2,555.1	\$2,725.8	\$2,905.1	\$3,097.8	\$3,305.0	\$3,523.6	\$3,757.0	\$4,007.8	\$4,277.1
Domestic Product	15.3%	15.8%	15.9%	15.9%	16.0%	16.3%	16.6%	16.9%	17.1%	17.4%	17.7%	18.0%	18.4%	18.8%	19.1%	19.5%
National Health Expenditures Per Capita	\$5,560	\$5,952	\$6,301	\$6,649	\$7,026	\$7,439	\$7,868	\$8,329	\$8,816	\$9,322	\$9,862	\$10,439	\$11,043	\$11,684	\$12,369	\$13,101
Gross Domestic Product (billions)	\$10,469.6	\$10,960.8	\$11,685.9	\$12,433.9	\$13,194.7	\$13,801.7	\$14,450.3	\$15,158.4	\$15,916.3	\$16,712.1	\$17,514.3	\$18,320.0	\$19,144.4	\$20,025.0	\$20,946.2	\$21,909.7
Gross Domestic Product (billions of 2000 \$)	\$10,048.8	\$10,301.0	\$10,675.8	\$11,003.4	\$11,319.4	\$11,557.1	\$11,799.8	\$12,083.0	\$12,397.2	\$12,719.5	\$13,024.8	\$13,311.3	\$13,590.8	\$13,889.8	\$14,195.4	\$14,507.7
Gross Domestic Product Implicit Price Deflator (chain																
weighted 2000 base year)	1.042	1.064	1.095	1.130	1.166	1.196	1.220	1.248	1.278	1.309	1.340	1.372	1.405	1.439	1.473	1.509
Consumer Price Index (CPI-W) - 1982-1984 base CMS Implicit Medical Price Deflator ²	1.799 1.078	1.840 1.118	1.889 1.163	1.953 1.204	2.016 1.245	2.064 1.285	2.122 1.328	2.182 1.372	2.243 1.419	2.305 1.468	2.370 1.519	2.436 1.574	2.505 1.632	2.575 1.694	2.647 1.760	2.721 1.829
U.S. Population ³	288.4	291.1	294.0	296.8	299.7	301.9	304.3	306.8	309.2	311.7	314.1	316.6	319.1	321.5	324.0	326.5
Population age less than 65 years	253.2	255.7	294.0 258.1	296.8	299.7 262.9	264.6	266.4	268.2	270.0	271.6	272.9	274.0	275.2	276.4	324.0 277.5	326.5 278.5
Population age 65 years and older	35.2	35.5	35.9	36.4	36.7	37.3	37.9	38.6	39.2	40.0	41.2	42.5	43.8	45.1	46.5	47.9
Private Health Insurance - NHE (billions)	\$552.5	\$602.8	\$645.8	\$685.6	\$723.4	\$769.4	\$821.7	\$878.8	\$936.0	\$995.4	\$1,058.0	\$1,124.3	\$1,192.0	\$1,263.4	\$1,338.0	\$1,415.3
Private Health Insurance - PHC (billions)	482.4	521.2	560.2	598.6	634.6	676.4	720.3	767.2	817.8	872.1	927.8	986.1	1,046.8	1,110.4	1,176.5	1,245.2
National Health Expenditures (billions) National Health Expenditures as a Percent of Gross		8.0	6.9	6.5	6.7	6.7	6.6	6.7	6.7	6.6	6.6	6.7	6.6	6.6	6.7	6.7
Domestic Product		3.2	0.3	0.1	0.5	2.0	1.8	1.7	1.6	1.5	1.7	2.0	2.0	1.9	2.0	2.0
National Health Expenditures Per Capita		7.1	5.9	5.5	5.7	5.9	5.8	5.9	5.8	5.7	5.8	5.9	5.8	5.8	5.9	5.9
Gross Domestic Product (billions)		4.7	6.6	6.4	6.1	4.6	4.7	4.9	5.0	5.0	4.8	4.6	4.5	4.6	4.6	4.6
Gross Domestic Product (billions of 2000 \$)		2.5	3.6	3.1	2.9	2.1	2.1	2.4	2.6	2.6	2.4	2.2	2.1	2.2	2.2	2.2
Gross Domestic Product Implicit Price Deflator (chain																
weighted 2000 base year)		2.1	2.9	3.2	3.2	2.6	2.0	2.3	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Consumer Price Index (CPI-W) - 1982-1984 base		2.3	2.7	3.4	3.2	2.4	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
CMS Implicit Medical Price Deflator ²	-	3.7	4.1	3.5	3.4	3.2	3.4	3.3	3.4	3.5	3.5	3.6	3.7	3.8	3.9	3.9
U.S. Population ³		0.9	1.0	1.0	1.0	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Population age less than 65 years		1.0	1.0	0.9	1.0	0.6	0.7	0.7	0.7	0.6	0.5	0.4	0.4	0.4	0.4	0.4
Population age 65 years and older		1.0	1.1	1.3	1.0	1.4	1.8	1.8	1.6	2.1	3.0	3.2	3.0	3.0	3.0	3.1
Private Health Insurance - NHE		9.1	7.1	6.2	5.5	6.4	6.8	7.0	6.5	6.3	6.3	6.3	6.0	6.0	5.9	5.8
Private Health Insurance - PHC The health spending projections were based on the 20		8.0	7.5	6.9	6.0	6.6	6.5	6.5	6.6	6.6	6.4	6.3	6.2	6.1	6.0	5.8

¹ The health spending projections were based on the 2006 version of the National Health Expenditures released in January 2008.

²⁰⁰⁰ base year. Calculated as the difference between nominal personal health care spending and real personal health care spending. Real personal health care spending is produced by deflating spending on each service type by the appropriate deflator (PPI, CPI, etc.) and adding real spending by service type.

³ July 1 Census resident based population estimates.

NOTE: Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 2 National Health Expenditure Amounts, and Annual Percent Change by Type of Expenditure: Calendar Years 2002-2017¹

						Projected										
Type of Expenditure	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
National Health Expenditures	\$1,603.4	\$1,732.4	\$1,852.3	\$1,973.3	\$2,105.5	\$2,245.6	\$2,394.3	\$2,555.1	\$2,725.8	\$2,905.1	\$3,097.8	3304.97	\$3,523.6	\$3,757.0	\$4,007.8	\$4,277.1
Health Services and Supplies	1,499.4	1,620.7	1,730.6	1,843.6	1,966.2	2,095.5	2,234.5	2,386.3	2,546.5	2,714.5	2,895.9	3,090.6	3,296.3	3,516.1	3,752.9	4,007.7
Personal Health Care	1,340.8	1,445.9	1,547.7	1,653.7	1,762.0	1,877.6	1,999.1	2,130.6	2,273.1	2,425.0	2,587.5	2,761.5	2,946.5	3,144.1	3,356.5	3,585.
Hospital Care	488.6	525.4	564.4	605.5	648.2	696.7	747.1	800.0	855.3	914.8	977.9	1,044.2	1,114.1	1,187.8	1,264.6	1,345.
Professional Services	503.1	542.9	580.7	622.2	660.2	701.1	743.1	790.6	842.5	896.4	953.3	1,014.6	1,078.6	1,146.0	1,219.2	1,297.
Physician and Clinical Services	337.9	366.7	393.6	422.6	447.6	473.0	501.7	532.8	566.5	601.0	636.8	675.1	714.0	753.6	795.8	840.
Other Professional Services	45.6	49.0	52.4	56.2	58.9	61.7	65.1	68.5	72.4	76.3	80.5	84.9	89.5	94.3	99.5	105.
Dental Services	73.3	76.9	81.5	86.6	91.5	96.9	102.4	108.2	114.4	120.7	127.4	134.5	142.0	150.3	159.6	169.
Other Personal Health Care	46.3	50.3	53.2	56.8	62.2	69.6	73.9	81.1	89.2	98.4	108.6	120.2	133.2	147.8	164.4	183
Nursing Home and Home Health	139.9	148.5	157.9	168.7	177.6	187.3	198.5	210.2	222.9	236.2	250.1	264.8	280.7	297.8	316.1	336
Home Health Care	34.2	38.0	42.7	47.9	52.7	57.6	62.0	66.7	71.8	77.1	82.7	88.8	95.3	102.4	110.2	119
Nursing Home Care	105.7	110.5	115.2	120.7	124.9	129.7	136.5	143.5	151.2	159.1	167.4	176.0	185.3	195.4	206.0	217.
Retail Outlet Sales of Medical Products	209.1	229.0	244.7	257.3	276.0	292.5	310.4	329.8	352.4	377.6	406.1	437.9	473.2	512.5	556.6	605
Prescription Drugs	157.6	174.2	188.8	199.7	216.7	231.3	247.0	264.5	284.6	307.2	332.9	361.6	393.7	429.8	470.4	515.
Other Medical Products	51.5	54.9	55.9	57.6	59.3	61.2	63.4	65.3	67.8	70.4	73.3	76.3	79.5	82.7	86.2	90
Durable Medical Equipment	20.7	22.4	22.8	23.2	23.7	24.5	25.4	26.0	27.0	28.0	29.2	30.5	31.9	33.3	34.9	36
Other Non-Durable Medical Products	30.8	32.4	33.1	34.4	35.6	36.7	38.0	39.3	40.9	42.4	44.0	45.8	47.6	49.3	51.3	53
Program Administration and Net Cost of Private Health Insurance	106.5	121.0	129.0	133.6	145.4	155.1	168.3	184.0	196.5	207.1	220.3	234.7	248.7	263.7	280.3	297
Government Public Health Activities	52.1	53.8	53.9	56.3	58.7	62.8	67.1	71.8	76.9	82.3	88.1	94.4	101.1	108.3	116.0	124
Investment	104.0	111.8	121.7	129.7	139.4	150.1	159.8	168.8	179.3	190.7	201.9	214.3	227.3	240.9	254.9	269
Research ²	32.5	35.5	38.8	40.6	41.8	42.9	44.0	45.8	48.1	50.8	53.9	57.3	60.9	64.7	68.6	72
Structures & Equipment	71.5	76.3	83.0	89.1	97.6	107.2	115.8	122.9	131.2	139.9	148.0	157.0	166.4	176.3	186.3	196.
National Health Expenditures		8.0	6.9	6.5	6.7	6.7	6.6	6.7	6.7	6.6	6.6	6.7	6.6	6.6	6.7	6.
Health Services and Supplies		8.1	6.8	6.5	6.6	6.6	6.6	6.8	6.7	6.6	6.7	6.7	6.7	6.7	6.7	6.
Personal Health Care		7.8	7.0	6.8	6.6	6.6	6.5	6.6	6.7	6.7	6.7	6.7	6.7	6.7	6.8	6
Hospital Care		7.5	7.4	7.3	7.0	7.5	7.2	7.1	6.9	7.0	6.9	6.8	6.7	6.6	6.5	6
Professional Services		7.9	7.0	7.1	6.1	6.2	6.0	6.4	6.6	6.4	6.4	6.4	6.3	6.3	6.4	6
Physician and Clinical Services		8.5	7.3	7.4	5.9	5.7	6.1	6.2	6.3	6.1	6.0	6.0	5.8	5.6	5.6	5
Other Professional Services		7.5	7.0	7.1	4.9	4.8	5.5	5.2	5.7	5.4	5.4	5.5	5.4	5.4	5.5	5
Dental Services		4.8	6.0	6.3	5.7	5.9	5.7	5.6	5.7	5.6	5.5	5.5	5.6	5.9	6.2	6
Other Personal Health Care		8.7	5.7	6.8	9.5	11.8	6.3	9.6	10.0	10.2	10.4	10.6	10.8	11.0	11.2	11
Nursing Home and Home Health		6.1	6.3	6.9	5.3	5.4	6.0	5.9	6.0	6.0	5.9	5.9	6.0	6.1	6.2	6
Home Health Care		11.1	12.3	12.3	9.9	9.2	7.8	7.6	7.5	7.4	7.3	7.3	7.3	7.4	7.6	8
Nursing Home Care		4.5	4.2	4.9	3.5	3.8	5.2	5.2	5.3	5.3	5.2	7.3 5.1	5.3	5.4	5.4	5.
Retail Outlet Sales of Medical Products		9.5	6.8	5.2	7.3	6.0	6.1	6.3	6.9	7.2	7.5	7.8	8.1	8.3	8.6	8.
Prescription Drugs		10.5	8.4	5.8	7.3 8.5	6.7	6.8	7.1	7.6	8.0	8.3	8.6	8.9	9.2	9.4	9.
Other Medical Products		6.5	1.8	3.1	3.0	3.2	3.6	3.0	3.9	3.8	4.1	4.2	4.1	4.1	4.3	4.
Durable Medical Equipment		8.2	1.5	1.7	2.3	3.4	3.7	2.1	3.9	3.8	4.1	4.2	4.1	4.1	4.3 4.7	4.
Other Non-Durable Medical Products		5.4	2.1	4.0	3.5	3.4	3.5	3.6	3.9	3.8	3.9	3.9	3.9	3.8	4.7	4
		13.6	6.6	3.6	3.5 8.8	6.6	3.5 8.5	9.3	5.9 6.8	5.8 5.4	6.4	6.5	6.0	3.8 6.1	6.3	6
Program Administration and Net Cost of Private Health Insurance Government Public Health Activities		3.2	0.0	3.6 4.4	4.3	7.0	6.9	7.0	7.1	5.4 7.1	7.1	6.5 7.1	7.1	7.1	6.3 7.2	
																7
Investment		7.5 9.2	8.9 9.1	6.6	7.4	7.7	6.5	5.6	6.3	6.3 5.5	5.9	6.2	6.1	6.0	5.8	5.
Research ²				4.8	2.9	2.7	2.6	4.1	5.0		6.1	6.4	6.3	6.1	6.0	6.
Structures & Equipment The health spending projections were based on the 2006 version of the National Health Expe		6.7	8.8	7.4	9.5	9.8	8.1	6.1	6.7	6.6	5.8	6.1	6.0	5.9	5.7	5.

² Research and development expenditures of drug companies and other manufacturers and providers of medical equipment and supplies are excluded from research expenditures. These research expenditures are implicitly included in the expenditure class in which the product falls, in that they are covered by the payment received for that product.

NOTE: Numbers may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 3 National Health Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

	·	Percent C	nange by	Source o	Third-Party		rears 20	JUZ-2U I <i>I</i>		
		-			-		Public			
Vacr	Total	Out-of- Pocket	Total	Private Health	Other Private Funds	Total	Federal ²	State and Local ²	Medicare ³	Madiasid ⁴
Year Historical	Total	Payments	Total	Insurance	i ulius	Total	i euciai	LUCAI	ivieuicale	Medicaid⁴
Estimates					Amount in					
2002	\$1,603.4	\$211.4	\$1,392.0	\$552.5	\$118.4	\$721.1	\$508.6	\$212.5	\$265.1	\$249.0
2003 2004	1,732.4 1,852.3	224.9 234.9	1,507.6 1,617.4	602.8 645.8	127.4 134.1	777.3 837.5	550.7 597.1	226.6 240.4	281.5 309.3	271.6 292.0
2004	1,032.3	247.1	1,726.2	685.6	143.9	896.8	639.1	257.7	338.0	313.5
2006	2,105.5	256.5	1,849.0	723.4	155.3	970.3	704.9	265.4	401.3	310.6
Projected										
2007	2,245.6	269.3	1,976.3	769.4	168.1	1,038.8	753.1 806.8	285.6	427.3 460.7	338.2
2008 2009	2,394.3 2,555.1	282.6 297.6	2,111.7 2,257.5	821.7 878.8	180.8 192.9	1,109.3 1,185.8	864.3	302.5 321.5	495.0	361.2 387.9
2010	2,725.8	314.4	2,411.4	936.0	206.3	1,269.0	926.5	342.5	531.1	417.7
2011	2,905.1	332.0	2,573.1	995.4	220.3	1,357.4	992.2	365.2	568.5	450.5
2012	3,097.8	350.6	2,747.3	1,058.0	234.6	1,454.7	1,065.3	389.4	610.5	486.0
2013 2014	3,305.0 3,523.6	370.3 391.3	2,934.7 3,132.3	1,124.3 1,192.0	250.1 266.2	1,560.3 1,674.1	1,144.7 1,230.3	415.6 443.8	656.4 705.6	524.6 566.6
2015	3,757.0	413.9	3,343.2	1,263.4	282.9	1,796.9	1,322.6	474.3	758.8	612.4
2016	4,007.8	438.1	3,569.7	1,338.0	300.2	1,931.5	1,424.3	507.2	818.1	662.3
2017	4,277.1	464.3	3,812.8	1,415.3	318.3	2,079.2	1,536.2	543.0	884.0	717.3
Historical					Dor Conito	Amaunt				
Estimates 2002	\$5,560	\$733	\$4,826	\$1,916	Per Capita \$411	\$2,500	\$1,763	\$737	(5)	(5)
2003	5,952	773	5,179	2,071	438	2,670	1,892	779	(5)	(5) (5)
2004	6,301	799	5,502	2,197	456	2,849	2,031	818	(5)	(5)
2005	6,649	833	5,816	2,310	485	3,022	2,153	868	(5)	(5)
2006	7,026	856	6,170	2,414	518	3,238	2,352	886	(5)	(5)
Projected 2007	7,439	892	6,547	2,549	557	3,441	2,495	946	(5)	(5)
2008	7,868	929	6,939	2,700	594	3,645	2,651	994	(5)	(5)
2009	8,329	970	7,359	2,865	629	3,866	2,818	1,048	(5)	(5)
2010	8,816	1,017	7,799	3,027	667	4,104	2,996	1,108	(5)	(5) (5)
2011 2012	9,322 9,862	1,065 1,116	8,256 8,746	3,194 3,368	707 747	4,355 4,631	3,184 3,391	1,172 1,240	(5)	(5) (5)
2012	10,439	1,110	9,270	3,551	747 790	4,928	3,616	1,313	(5) (5)	(5)
2014	11,043	1,226	9,817	3,736	834	5,247	3,856	1,391	(5)	(5) (5)
2015	11,684	1,287	10,397	3,929	880	5,588	4,113	1,475	(5)	(5)
2016	12,369	1,352	11,017	4,129	926	5,961	4,396	1,565	(5)	(5)
2017 Historical	13,101	1,422	11,679	4,335	975	6,369	4,705	1,663	(5)	(5)
Estimates					Percent Di	stribution				
2002	100.0	13.2	86.8	34.5	7.4	45.0	31.7	13.3	16.5	15.5
2003	100.0	13.0	87.0	34.8	7.4	44.9	31.8	13.1	16.2	15.7
2004 2005	100.0 100.0	12.7 12.5	87.3 87.5	34.9 34.7	7.2 7.3	45.2 45.4	32.2 32.4	13.0 13.1	16.7 17.1	15.8 15.9
2006	100.0	12.2	87.8	34.4	7.4	46.1	33.5	12.6	19.1	14.8
Projected										
2007	100.0	12.0	88.0	34.3	7.5	46.3	33.5	12.7	19.0	15.1
2008 2009	100.0 100.0	11.8 11.6	88.2 88.4	34.3 34.4	7.5 7.6	46.3 46.4	33.7 33.8	12.6 12.6	19.2 19.4	15.1 15.2
2010	100.0	11.5	88.5	34.3	7.6	46.6	34.0	12.6	19.4	15.2
2011	100.0	11.4	88.6	34.3	7.6	46.7	34.2	12.6	19.6	15.5
2012	100.0	11.3	88.7	34.2	7.6	47.0	34.4	12.6	19.7	15.7
2013	100.0	11.2	88.8	34.0	7.6	47.2	34.6	12.6	19.9	15.9
2014 2015	100.0 100.0	11.1 11.0	88.9 89.0	33.8 33.6	7.6 7.5	47.5 47.8	34.9 35.2	12.6 12.6	20.0 20.2	16.1 16.3
2016	100.0	10.9	89.1	33.4	7.5	48.2	35.5	12.7	20.4	16.5
2017	100.0	10.9	89.1	33.1	7.4	48.6	35.9	12.7	20.7	16.8
Historical						.	, 0			
Estimates 2002					ent Change fro	om Previous ` 	rear Shown			
2002	8.0	6.4	8.3	9.1	7.6	7.8	8.3	6.6	6.2	9.1
2004	6.9	4.5	7.3	7.1	5.2	7.7	8.4	6.1	9.9	7.5
2005	6.5	5.2	6.7	6.2	7.3	7.1	7.0	7.2	9.3	7.3
2006	6.7	3.8	7.1	5.5	7.9	8.2	10.3	3.0	18.7	-0.9
Projected 2007	6.7	5.0	6.9	6.4	8.3	7.1	6.8	7.6	6.5	8.9
2007	6.6	5.0 4.9	6.9	6.8	6.3 7.5	6.8	7.1	7.6 5.9	7.8	6.8
2009	6.7	5.3	6.9	7.0	6.7	6.9	7.1	6.3	7.4	7.4
2010	6.7	5.7	6.8	6.5	6.9	7.0	7.2	6.5	7.3	7.7
2011	6.6	5.6	6.7	6.3	6.8	7.0	7.1	6.6	7.0	7.9
2012	6.6 6.7	5.6 5.6	6.8	6.3	6.5	7.2	7.4 7.5	6.6 6.7	7.4 7.5	7.9
2013 2014	6.7 6.6	5.6 5.7	6.8 6.7	6.3 6.0	6.6 6.4	7.3 7.3	7.5 7.5	6.7 6.8	7.5 7.5	7.9 8.0
2015	6.6	5.8	6.7	6.0	6.3	7.3	7.5 7.5	6.9	7.5 7.5	8.1
2016	6.7	5.9	6.8	5.9	6.1	7.5	7.7	6.9	7.8	8.2
2017	6.7	6.0	6.8	5.8	6.0	7.6	7.9	7.1	8.0	8.3

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 4 Health Services and Supplies Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

Historical Estimates	Total \$1,499.4 1,620.7 1,730.6 1,843.6 1,966.2 2,095.5 2,234.5 2,346.5 2,546.5 2,714.5 2,895.9 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	Out-of-Pocket Payments \$211.4 224.9 234.9 247.1 256.5 269.3 282.6 297.6 314.4 332.0 350.6 370.3 391.3 413.9 438.1 464.3 \$733 773 799 833 856	\$1,288.0 1,395.8 1,495.7 1,596.5 1,709.6 1,826.2 1,951.9 2,088.7 2,232.0 2,382.4 2,545.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3	Private Health Insurance \$552.5 602.8 645.8 685.6 723.4 769.4 821.7 878.8 936.0 995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	Other Private Funds Amount in \$59.5 64.8 66.2 70.4 74.1 78.4 83.3 89.0 94.9 101.0 107.7 114.8 122.1 129.6 137.4 145.6 Per Capita	\$676.0 728.1 783.7 840.6 912.1 978.4 1,046.9 1,120.9 1,201.1 1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	Public Federal ² \$476.7 515.9 559.3 599.5 664.4 711.9 764.7 820.8 881.0 944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2 1,470.6	\$199.3 212.3 224.3 224.1 247.7 266.5 282.2 300.2 320.1 341.5 364.6 389.6 416.5 445.7 477.3 511.8	\$265.1 281.5 309.3 338.0 401.3 427.3 460.7 495.0 531.1 568.5 610.5 656.4 705.6 758.8 818.1 884.0	\$249.0 271.6 292.0 313.5 310.6 338.2 361.2 387.9 417.7 450.5 486.0 524.6 566.6 612.4 662.3 717.3
Historical Estimates 2002 3003 2004 2005 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	\$1,499.4 1,620.7 1,730.6 1,843.6 1,966.2 2,095.5 2,234.5 2,386.3 2,546.5 2,714.5 2,714.5 2,714.5 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	\$211.4 224.9 234.9 247.1 256.5 269.3 282.6 297.6 314.4 332.0 350.6 370.3 391.3 413.9 438.1 464.3	\$1,288.0 1,395.8 1,495.7 1,596.5 1,709.6 1,826.2 1,951.9 2,088.7 2,232.0 2,382.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3	\$552.5 602.8 645.8 685.6 723.4 769.4 821.7 878.8 936.0 995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	Funds Amount in \$59.5 64.8 66.2 70.4 74.1 78.4 83.3 89.0 94.9 101.0 107.7 114.8 122.1 129.6 137.4 145.6 Per Capita	978.4 1,201.1 1,209.1 1,209.1 1,209.1 1,201.1 1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	\$476.7 515.9 559.3 599.5 664.4 711.9 764.7 820.8 881.0 944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	\$199.3 212.3 224.3 224.7 247.7 266.5 282.2 300.2 320.1 341.5 364.6 389.6 416.5 445.7 477.3	\$265.1 281.5 309.3 338.0 401.3 427.3 460.7 495.0 531.1 568.5 610.5 656.4 705.8 818.1	\$249.0 271.6 292.0 313.5 310.6 338.2 361.2 387.9 417.7 450.5 486.0 524.6 566.6 612.4 662.3
Historical Estimates 2002 3003 2004 2005 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	\$1,499.4 1,620.7 1,730.6 1,843.6 1,966.2 2,095.5 2,234.5 2,386.3 2,546.5 2,714.5 2,714.5 2,714.5 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	\$211.4 224.9 234.9 247.1 256.5 269.3 282.6 297.6 314.4 332.0 350.6 370.3 391.3 413.9 438.1 464.3	\$1,288.0 1,395.8 1,495.7 1,596.5 1,709.6 1,826.2 1,951.9 2,088.7 2,232.0 2,382.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3	\$552.5 602.8 645.8 685.6 723.4 769.4 821.7 878.8 936.0 995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	Amount in \$59.5 64.8 66.2 70.4 74.1 78.4 83.3 89.0 94.9 101.0 107.7 114.8 122.1 129.6 137.4 145.6	978.4 1,201.1 1,209.1 1,209.1 1,209.1 1,201.1 1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	\$476.7 515.9 559.3 599.5 664.4 711.9 764.7 820.8 881.0 944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	\$199.3 212.3 224.3 241.1 247.7 266.5 282.2 300.2 320.1 341.5 364.6 389.6 416.5 445.7 477.3	\$265.1 281.5 309.3 338.0 401.3 427.3 460.7 495.0 531.1 568.5 610.5 656.4 705.8 818.1	\$249.0 271.6 292.0 313.5 310.6 338.2 361.2 387.9 417.7 450.5 486.0 524.6 566.6 612.4 662.3
2002 3 2003 2004 2005 2006 Projected 2007 2008 2010 2011 2011 2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	1,620.7 1,730.6 1,843.6 1,966.2 2,095.5 2,234.5 2,346.5 2,546.5 2,714.5 2,895.9 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	224.9 234.9 247.1 256.5 269.3 282.6 297.6 314.4 332.0 350.6 370.3 391.3 413.9 438.1 464.3	1,395.8 1,495.7 1,596.5 1,709.6 1,826.2 1,951.9 2,088.7 2,232.0 2,382.4 2,545.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3	602.8 645.8 685.6 723.4 769.4 821.7 878.8 936.0 995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	\$59.5 64.8 66.2 70.4 74.1 78.4 83.3 89.0 94.9 101.0 107.7 114.8 122.1 129.6 137.4 145.6	\$676.0 728.1 783.7 840.6 912.1 978.4 1,046.9 1,120.9 1,201.1 1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	515.9 559.3 599.5 664.4 711.9 764.7 820.8 881.0 944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	212.3 224.3 241.1 247.7 266.5 282.2 300.2 320.1 341.5 364.6 389.6 416.5 445.7 477.3	281.5 309.3 338.0 401.3 427.3 460.7 495.0 531.1 568.5 610.5 656.4 705.6 758.8 818.1	271.6 292.0 313.5 310.6 338.2 361.2 387.9 417.7 450.5 486.0 524.6 566.6 612.4 662.3
2003 2004 2005 2006 Projected 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	1,620.7 1,730.6 1,843.6 1,966.2 2,095.5 2,234.5 2,346.5 2,546.5 2,714.5 2,895.9 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	224.9 234.9 247.1 256.5 269.3 282.6 297.6 314.4 332.0 350.6 370.3 391.3 413.9 438.1 464.3	1,395.8 1,495.7 1,596.5 1,709.6 1,826.2 1,951.9 2,088.7 2,232.0 2,382.4 2,545.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3	602.8 645.8 685.6 723.4 769.4 821.7 878.8 936.0 995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	64.8 66.2 70.4 74.1 78.4 83.3 89.0 94.9 101.0 107.7 114.8 122.1 129.6 137.4 145.6	728.1 783.7 840.6 912.1 978.4 1,046.9 1,120.9 1,201.1 1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	515.9 559.3 599.5 664.4 711.9 764.7 820.8 881.0 944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	212.3 224.3 241.1 247.7 266.5 282.2 300.2 320.1 341.5 364.6 389.6 416.5 445.7 477.3	281.5 309.3 338.0 401.3 427.3 460.7 495.0 531.1 568.5 610.5 656.4 705.6 758.8 818.1	271.6 292.0 313.5 310.6 338.2 361.2 387.9 417.7 450.5 486.0 524.6 566.6 612.4 662.3
2004 2005 2006 Projected 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	1,730.6 1,843.6 1,966.2 2,095.5 2,234.5 2,346.5 2,714.5 2,895.9 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	234.9 247.1 256.5 269.3 282.6 297.6 314.4 332.0 350.6 370.3 391.3 413.9 438.1 464.3	1,495.7 1,596.5 1,709.6 1,826.2 1,951.9 2,088.7 2,232.0 2,382.4 2,545.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3	645.8 685.6 723.4 769.4 821.7 878.8 936.0 995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	66.2 70.4 74.1 78.4 83.3 89.0 94.9 101.0 107.7 114.8 122.1 129.6 137.4 145.6	783.7 840.6 912.1 978.4 1,046.9 1,120.9 1,201.1 1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	559.3 599.5 664.4 711.9 764.7 820.8 881.0 944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	224.3 241.1 247.7 266.5 282.2 300.2 320.1 341.5 364.6 389.6 416.5 445.7 477.3	309.3 338.0 401.3 427.3 460.7 495.0 531.1 568.5 610.5 656.4 705.6 758.8 818.1	292.0 313.5 310.6 338.2 361.2 387.9 417.7 450.5 486.0 524.6 566.6 612.4 662.3
2005 2006 Projected 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	1,843.6 1,966.2 2,095.5 2,234.5 2,386.3 2,546.5 2,714.5 2,895.9 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	247.1 256.5 269.3 282.6 297.6 314.4 332.0 350.6 370.3 391.3 413.9 438.1 464.3	1,596.5 1,709.6 1,826.2 1,951.9 2,088.7 2,232.0 2,382.4 2,545.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3	685.6 723.4 769.4 821.7 878.8 936.0 995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	70.4 74.1 78.4 83.3 89.0 94.9 101.0 107.7 114.8 122.1 129.6 137.4 145.6	840.6 912.1 978.4 1,046.9 1,120.9 1,201.1 1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	599.5 664.4 711.9 764.7 820.8 881.0 944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	241.1 247.7 266.5 282.2 300.2 320.1 341.5 364.6 389.6 416.5 445.7 477.3	338.0 401.3 427.3 460.7 495.0 531.1 568.5 610.5 656.4 705.6 758.8 818.1	313.5 310.6 338.2 361.2 387.9 417.7 450.5 486.0 524.6 566.6 612.4 662.3
2006 Projected 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	1,966.2 2,095.5 2,234.5 2,386.3 2,546.5 2,714.5 2,895.9 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	256.5 269.3 282.6 297.6 314.4 332.0 350.6 370.3 391.3 413.9 438.1 464.3	1,709.6 1,826.2 1,951.9 2,088.7 2,232.0 2,382.4 2,545.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3 \$4,466 4,795 5,088	723.4 769.4 821.7 878.8 936.0 995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	74.1 78.4 83.3 89.0 94.9 101.0 107.7 114.8 122.1 129.6 137.4 145.6 Per Capita	912.1 978.4 1,046.9 1,120.9 1,201.1 1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	711.9 764.7 820.8 881.0 944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	247.7 266.5 282.2 300.2 320.1 341.5 364.6 389.6 416.5 445.7 477.3	401.3 427.3 460.7 495.0 531.1 568.5 610.5 656.4 705.6 758.8 818.1	310.6 338.2 361.2 387.9 417.7 450.5 486.0 524.6 566.6 612.4 662.3
Projected 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	2,095.5 2,234.5 2,386.3 2,546.5 2,714.5 2,895.9 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	269.3 282.6 297.6 314.4 332.0 350.6 370.3 391.3 413.9 438.1 464.3 \$733 773 799 833	1,826.2 1,951.9 2,088.7 2,232.0 2,382.4 2,545.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3 \$4,466 4,795 5,088	769.4 821.7 878.8 936.0 995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	78.4 83.3 89.0 94.9 101.0 107.7 114.8 122.1 129.6 137.4 145.6	978.4 1,046.9 1,120.9 1,201.1 1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	711.9 764.7 820.8 881.0 944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	266.5 282.2 300.2 320.1 341.5 364.6 389.6 416.5 445.7 477.3	427.3 460.7 495.0 531.1 568.5 610.5 656.4 705.6 758.8 818.1	338.2 361.2 387.9 417.7 450.5 486.0 524.6 566.6 612.4 662.3
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	2,234.5 2,386.3 2,546.5 2,714.5 2,895.9 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	282.6 297.6 314.4 332.0 350.6 370.3 391.3 413.9 438.1 464.3 \$733 773 799 833	1,951.9 2,088.7 2,232.0 2,382.4 2,545.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3	821.7 878.8 936.0 995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	83.3 89.0 94.9 101.0 107.7 114.8 122.1 129.6 137.4 145.6 Per Capita	1,046.9 1,120.9 1,201.1 1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	764.7 820.8 881.0 944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	282.2 300.2 320.1 341.5 364.6 389.6 416.5 445.7 477.3	460.7 495.0 531.1 568.5 610.5 656.4 705.6 758.8 818.1	361.2 387.9 417.7 450.5 486.0 524.6 566.6 612.4 662.3
2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	2,234.5 2,386.3 2,546.5 2,714.5 2,895.9 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	282.6 297.6 314.4 332.0 350.6 370.3 391.3 413.9 438.1 464.3 \$733 773 799 833	1,951.9 2,088.7 2,232.0 2,382.4 2,545.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3	821.7 878.8 936.0 995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	83.3 89.0 94.9 101.0 107.7 114.8 122.1 129.6 137.4 145.6 Per Capita	1,046.9 1,120.9 1,201.1 1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	764.7 820.8 881.0 944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	282.2 300.2 320.1 341.5 364.6 389.6 416.5 445.7 477.3	460.7 495.0 531.1 568.5 610.5 656.4 705.6 758.8 818.1	361.2 387.9 417.7 450.5 486.0 524.6 566.6 612.4 662.3
2009 2010 2011 2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	2,386.3 2,546.5 2,714.5 2,895.9 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	314.4 332.0 350.6 370.3 391.3 413.9 438.1 464.3 \$733 773 799 833	2,088.7 2,232.0 2,382.4 2,545.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3 \$4,466 4,795 5,088	936.0 995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	94.9 101.0 107.7 114.8 122.1 129.6 137.4 145.6 Per Capita	1,120.9 1,201.1 1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	881.0 944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	300.2 320.1 341.5 364.6 389.6 416.5 445.7 477.3	531.1 568.5 610.5 656.4 705.6 758.8 818.1	417.7 450.5 486.0 524.6 566.6 612.4 662.3
2010 2011 2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	2,714.5 2,895.9 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	332.0 350.6 370.3 391.3 413.9 438.1 464.3 \$733 773 799 833	2,382.4 2,545.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3 \$4,466 4,795 5,088	995.4 1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	101.0 107.7 114.8 122.1 129.6 137.4 145.6 Per Capita	1,286.0 1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	944.5 1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	320.1 341.5 364.6 389.6 416.5 445.7 477.3	568.5 610.5 656.4 705.6 758.8 818.1	450.5 486.0 524.6 566.6 612.4 662.3
2012 2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	2,895.9 3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	350.6 370.3 391.3 413.9 438.1 464.3 \$733 773 799 833	2,545.4 2,720.4 2,905.0 3,102.3 3,314.8 3,543.3 \$4,466 4,795 5,088	1,058.0 1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	107.7 114.8 122.1 129.6 137.4 145.6 Per Capita	1,379.7 1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	1,015.1 1,091.7 1,174.4 1,263.6 1,362.2	364.6 389.6 416.5 445.7 477.3	610.5 656.4 705.6 758.8 818.1	486.0 524.6 566.6 612.4 662.3
2013 2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	3,090.6 3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	370.3 391.3 413.9 438.1 464.3 \$733 773 799 833	2,720.4 2,905.0 3,102.3 3,314.8 3,543.3 \$4,466 4,795 5,088	1,124.3 1,192.0 1,263.4 1,338.0 1,415.3	114.8 122.1 129.6 137.4 145.6 Per Capita	1,481.3 1,590.9 1,709.3 1,839.5 1,982.4	1,091.7 1,174.4 1,263.6 1,362.2	389.6 416.5 445.7 477.3	656.4 705.6 758.8 818.1	524.6 566.6 612.4 662.3
2014 2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	3,296.3 3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	391.3 413.9 438.1 464.3 \$733 773 799 833	2,905.0 3,102.3 3,314.8 3,543.3 \$4,466 4,795 5,088	1,192.0 1,263.4 1,338.0 1,415.3	122.1 129.6 137.4 145.6 Per Capita	1,590.9 1,709.3 1,839.5 1,982.4	1,174.4 1,263.6 1,362.2	416.5 445.7 477.3	705.6 758.8 818.1	566.6 612.4 662.3
2015 2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	3,516.1 3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	413.9 438.1 464.3 \$733 773 799 833	3,102.3 3,314.8 3,543.3 \$4,466 4,795 5,088	1,263.4 1,338.0 1,415.3 \$1,916	129.6 137.4 145.6 Per Capita	1,709.3 1,839.5 1,982.4	1,263.6 1,362.2	445.7 477.3	758.8 818.1	612.4 662.3
2016 2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	3,752.9 4,007.7 \$5,199 5,568 5,887 6,212 6,561 6,942	\$733 773 799 833	3,314.8 3,543.3 \$4,466 4,795 5,088	1,338.0 1,415.3 \$1,916	137.4 145.6 Per Capita	1,839.5 1,982.4	1,362.2	477.3	818.1	662.3
2017 Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	\$5,199 5,568 5,887 6,212 6,561 6,942	\$733 773 799 833	\$4,466 4,795 5,088	1,415.3 \$1,916	145.6 Per Capita	1,982.4				
Historical Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	\$5,199 5,568 5,887 6,212 6,561 6,942	\$733 773 799 833	\$4,466 4,795 5,088	\$1,916	Per Capita		1,470.6	511.8	884.0	717.3
Estimates 2002 2003 2004 2005 2006 Projected 2007 2008	5,568 5,887 6,212 6,561 6,942	773 799 833	4,795 5,088			Amount				
2002 2003 2004 2005 2006 Projected 2007 2008	5,568 5,887 6,212 6,561 6,942	773 799 833	4,795 5,088							
2003 2004 2005 2006 Projected 2007 2008	5,568 5,887 6,212 6,561 6,942	773 799 833	4,795 5,088		ポンU に	\$2,344	\$1,653	\$691	(5)	(5)
2004 2005 2006 Projected 2007 2008	5,887 6,212 6,561 6,942	799 833	5,088	2,071	\$206 223	\$2,344 2,501	ه۱,٥٥٥ 1,772	729	(5) (5)	(5) (5)
2005 2006 Projected 2007 2008	6,212 6,561 6,942	833		2,197	225	2,666	1,772	763	(5)	(5)
2006 Projected 2007 2008	6,561 6,942		5,379	2,310	237	2,832	2,020	812	(5)	(5)
Projected 2007 2008	6,942		5,705	2,414	247	3,044	2,217	826	(5)	(5)
2007 2008			-,	_,		-,	_,		(-)	(-)
		892	6,050	2,549	260	3,241	2,358	883	(5)	(5)
2009	7,342	929	6,414	2,700	274	3,440	2,513	927	(5)	(5)
	7,779	970	6,809	2,865	290	3,654	2,676	979	(5)	(5)
2010	8,236	1,017	7,219	3,027	307	3,885	2,849	1,035	(5)	(5)
2011	8,710	1,065	7,644	3,194	324	4,126	3,031	1,096	(5)	(5) (5)
2012	9,219	1,116	8,103	3,368	343	4,392	3,231	1,161	(5)	(5)
2013	9,762	1,170	8,593	3,551	363	4,679	3,448	1,230	(5)	(5)
2014	10,331	1,226	9,105	3,736	383	4,986	3,681	1,305	(5)	(5)
2015	10,935	1,287	9,648	3,929	403	5,316	3,930	1,386	(5)	(5)
2016	11,582	1,352	10,230	4,129	424	5,677	4,204	1,473	(5)	(5)
2017	12,276	1,422	10,854	4,335	446	6,072	4,505	1,568	(5)	(5)
Historical Estimates					Percent Dis	etribution				
2002	100.0	14.1	85.9	36.8	4.0	45.1	31.8	13.3	17.7	16.6
2003	100.0	13.9	86.1	37.2	4.0	44.9	31.8	13.1	17.4	16.8
2004	100.0	13.6	86.4	37.3	3.8	45.3	32.3	13.0	17.9	16.9
2005	100.0	13.4	86.6	37.2	3.8	45.6	32.5	13.1	18.3	17.0
2006	100.0	13.0	87.0	36.8	3.8	46.4	33.8	12.6	20.4	15.8
Projected										
2007	100.0	12.9	87.1	36.7	3.7	46.7	34.0	12.7	20.4	16.1
2008	100.0	12.6	87.4	36.8	3.7	46.9	34.2	12.6	20.6	16.2
2009	100.0	12.5	87.5	36.8	3.7	47.0	34.4	12.6	20.7	16.3
2010	100.0	12.3	87.7	36.8	3.7	47.2	34.6	12.6	20.9	16.4
2011	100.0	12.2	87.8	36.7	3.7	47.4	34.8	12.6	20.9	16.6
2012	100.0	12.1	87.9	36.5	3.7	47.6	35.1	12.6	21.1	16.8
2013	100.0	12.0	88.0	36.4	3.7	47.9	35.3	12.6	21.2	17.0
2014 2015	100.0	11.9	88.1	36.2 35.9	3.7 3.7	48.3	35.6	12.6	21.4	17.2
2016	100.0	11.8	88.2	35.9 35.7	3.7 3.7	48.6	35.9	12.7	21.6	17.4
2017	100.0 100.0	11.7 11.6	88.3 88.4	35.3	3.6	49.0 49.5	36.3 36.7	12.7 12.8	21.8 22.1	17.6 17.9
Historical	100.0	11.0	00.4	33.3	5.0	43.5	30.7	12.0	22.1	17.3
Estimates				Annual Pero	ent Change fro	om Previous \	ear Shown			
2002										
2003	8.1	6.4	8.4	9.1	8.9	7.7	8.2	6.5	6.2	9.1
2004	6.8	4.5	7.2	7.1	2.1	7.6	8.4	5.7	9.9	7.5
2005	6.5	5.2	6.7	6.2	6.4	7.3	7.2	7.5	9.3	7.3
2006	6.6	3.8	7.1	5.5	5.3	8.5	10.8	2.7	18.7	-0.9
Projected										
2007	6.6	5.0	6.8	6.4	5.8	7.3	7.1	7.6	6.5	8.9
2008	6.6	4.9	6.9	6.8	6.3	7.0	7.4	5.9	7.8	6.8
2009	6.8	5.3	7.0	7.0	6.8	7.1	7.3	6.4	7.4	7.4
2010	6.7	5.7	6.9	6.5	6.6	7.2	7.3	6.6	7.3	7.7
2011	6.6	5.6	6.7	6.3	6.5	7.1	7.2	6.7	7.0	7.9
2012	6.7	5.6	6.8	6.3	6.6	7.3	7.5	6.8	7.4	7.9
2013	6.7	5.6	6.9	6.3	6.6	7.4	7.6	6.8	7.5	7.9
2014	6.7	5.7	6.8	6.0	6.4	7.4	7.6	6.9	7.5	8.0
2015	6.7	5.8	6.8	6.0	6.1	7.4	7.6	7.0	7.5	8.1
2016 2017	6.7 6.8	5.9 6.0	6.9 6.9	5.9 5.8	6.1 6.0	7.6 7.8	7.8 8.0	7.1 7.2	7.8 8.0	8.2 8.3

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate. NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 5 Personal Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

2003 1,4 2004 1,5 2005 1,6 2006 1,7 Projected 2007 1,8 2008 1,9 2009 2,1 2010 2,2 2011 2,4 2012 2,5 2013 2,7 2014 2,9 2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2006 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2012 8 2013 2,7 2014 2,9 2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2006 Projected 2007 6 2008 6 2010 7 2011 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2014 2015 9 2016 10 2017 10 Projected 2007 1 Projected 2007 1 2008 1 2008 1 2009 1 2000 1 2001 1 2001 1 2001 1 2001 1 2001 1 2001 1 2001 1 2001 1 2011 1 2012 1 2011 1	340.8 \$2; 1445.9 2; 1445.9 2; 1547.7 2; 1553.7 24 162.0 2; 1377.6 2; 1399.1 2; 130.6 2; 1273.1 3; 125.0 3; 126.5 3; 126.5 3; 1444.1 4; 1585.6 4; 1,649 \$1,967 15,265 15,572 15,880 15,220 15,580 15,220 15,569 15,945 17,781 1, 18,237 1, 18,723 1, 18,723 1, 19,778 1 1, 19,7	ket	.0 5218 5606 5985 6344 6765 7200 7677 8170 8729 9272 9862 1,0462 1,1104 1,1762 1,2456 \$1,67 .6 \$1,67 .6 \$1,67 .6 \$1,90 .6 \$2,01 .6 \$2,50 .6 \$2,50 .6 \$2,50 .6 \$2,50 .6 \$2,50 .6 \$2,50 .6 \$2,50 .6 \$2,50 .6 \$2,50 .6 \$2,50 .6 \$2,50 .6 \$2,64 .6 \$2,79 .6 \$2,50 .6 \$3,41 .6 \$3,45 .6 \$3,45 .7 \$3,63	Amount \$58.3 63.6 64.9 69.0 72.7 77.0 81.9 87.5 93.3 99.3 105.9 113.0 120.2 127.6 135.4 143.5 Per Capi \$202 218 221 233 243 243 255 269 285 302 319 337 357 377 377 38 397 418	Total in Billions \$588.7 636.2 687.7 739.0 798.2 855.0 914.3 978.3 1,047.6 1,121.5 1,203.2 1,292.2 1,388.2 1,492.2 1,606.6 1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641 4,958	Public Federal ² \$448.3 485.0 525.6 562.2 618.1 660.3 708.0 758.5 812.9 870.6 934.8 1,004.8 1,080.3 1,162.1 1,252.3 1,351.8 \$1,554 1,666 1,788 1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614 3,865	\$140.4 151.1 162.1 176.8 180.1 194.7 206.3 219.8 234.7 250.9 268.4 287.4 307.9 330.1 354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	\$256.3 272.8 298.7 326.0 381.0 404.7 435.6 467.1 500.4 535.2 574.5 663.8 713.9 769.8 831.9 (5) (5) (5) (5) (5) (5) (5) (5)	\$231.9 252.3 271.5 291.5 287.5 313.1 334.3 359.0 386.6 417.0 449.9 485.7 524.5 566.9 613.2 664.2 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
Historical Estimates 2002 \$1,3 2003 1,4 2004 1,5 2006 1,7 Projected 2007 1,8 2008 1,9 2009 2,1 2010 2,2 2011 2,4 2012 2,5 2013 2,7 2014 2,9 2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2005 5 2006 5 Projected 2007 6 2008 6 2010 7 2011 7 2012 8 2013 2014 9 2015 3,1 1 Historical Estimates 2002 \$4 2003 1 2004 1 2015 3,1 2016 10 2017 10 Historical Estimates 2002 1 2011 7 2011 7 2011 7 2011 7 2011 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2000 1 2001 1 2000 1 2001 1 2000 1 2000 1	340.8 \$2; 1445.9 2; 1445.9 2; 1547.7 2; 1553.7 24 162.0 2; 1377.6 2; 1399.1 2; 130.6 2; 1273.1 3; 125.0 3; 126.5 3; 126.5 3; 1444.1 4; 1585.6 4; 1,649 \$1,967 15,265 15,572 15,880 15,220 15,580 15,220 15,569 15,945 17,781 1, 18,237 1, 18,723 1, 18,723 1, 19,778 1 1, 19,7	111.4 \$1,129 124.9 1,221 134.9 1,312 147.1 1,406 156.5 1,505 169.3 1,608 182.6 1,716 197.6 1,833 114.4 1,958 132.0 2,093 150.6 2,236 170.3 2,391 191.3 2,555 138.1 2,918 164.3 3,121 \$733 \$3,9 773 4,11 799 4,4 833 4,7 856 5,0 892 5,3 929 5,6 970 5,9 970 5,9 970 6,7 116 7,1: 1,170 7,5: 1,226 8,00 2,87 8,44 3,352 9,0	.3 \$4820 5218 5606 5985 6344 6765 7200 7677 8170 8729 9272 9862 1,0462 1,1104 1,1762 1,2456 \$1,67 1,79 2,01 2,11 28 2,24 2,11 28 2,24 2,11 28 2,24 2,11 28 2,36 2,50 2,60 2,79 21 3,311 3,45 3,45 3,45 3,63 3,21 38 3,24 3,45 3,7 3,63	Amount \$58.3 63.6 64.9 69.0 72.7 77.0 81.9 87.5 93.3 99.3 105.9 113.0 120.2 127.6 135.4 143.5 Per Capi \$202 218 221 233 243 243 255 269 285 302 319 337 357 377 377 38 397 418	## State	\$448.3 485.0 525.6 562.2 618.1 660.3 708.0 758.5 812.9 870.6 934.8 1,080.3 1,162.1 1,252.3 1,351.8 \$1,554 1,666 1,788 1,894 2,062 2,187 2,473 2,473 2,473 2,629 2,793 2,976 3,174 3,386 3,614	\$140.4 151.1 162.1 176.8 180.1 194.7 206.3 219.8 234.7 250.9 268.4 287.4 307.9 330.1 354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	\$256.3 272.8 298.7 326.0 381.0 404.7 435.6 467.1 500.4 535.2 574.5 617.5 663.8 713.9 769.8 831.9 (5) (5) (5) (5) (5) (5)	\$231.9 252.3 271.5 291.5 287.5 313.1 334.3 359.0 386.6 417.0 449.9 485.7 524.5 566.9 613.2 664.2 (5) (5) (5) (5) (5) (5)
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2006 1,7 Projected 2007 1,8 2008 1,9 2009 2,1 2010 2,2 2011 2,4 2012 2,5 2013 2,7 2014 2,9 2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2006 5 Projected 2007 6 2008 6 2009 2010 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2018 2019 10 2011 7 2012 8 2018 2019 2019 10 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2018 10 2019 10 2010 10 2011 10 Projected 2007 1 2008 1 2009 1 2009 1 2009 1 2009 1 2009 1 2009 1 2010 1 2011 1 2012 2 2008 1 2009 1 2009 1 2011 1 2012 2 2008 1 2009 1 2011 1 2012 2 2013 1	762.0 28 377.6 26 3877.6 26 3899.1 26 3999.1 26 3130.6 29 273.1 3 31 425.0 33 461.5 33 461.5 33 46.5 34 444.1 4 4 356.5 44 356.5 44 356.5 46 4,649 \$ 4,649 \$ 4,967 5,265 5,572 5,880 6,569 6,569 6,569 6,785 1 7,781 1 8,237 1 8,3237 1 8,723 1 8,7359 1 8,7359 1 8,7359 1 8,7359 1	1,505	.5 634. .4 6765 7200 7677 8170 8729 9272 9862 1,0462 1,1104 1,1762 1,245. .6 \$1,67 .6 1,90 .9 2,01 .2 2,36 .2 2,50 .6 2,79 .2 2,64 .2 2,36 .3 3,11 .8 3,28 .8 3,28 .8 3,28 .9 3,45 .9 3,63	72.7 77.0 8 81.9 87.5 93.3 99.3 105.9 113.0 120.2 127.6 135.4 143.5 Per Capi \$202 218 221 233 243 255 269 285 302 319 337 357 377 377 397 418	798.2 855.0 914.3 978.3 1,047.6 1,121.5 1,203.2 1,388.2 1,492.2 1,606.6 1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	618.1 660.3 708.0 758.5 812.9 870.6 934.8 1,004.8 1,080.3 1,162.1 1,252.3 1,351.8 \$1,554 1,666 1,788 1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	180.1 194.7 206.3 219.8 234.7 250.9 268.4 287.4 307.9 330.1 354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	381.0 404.7 435.6 467.1 500.4 535.2 574.5 617.5 663.8 713.9 769.8 831.9 (5) (5) (5) (5) (5) (5) (5) (5)	287.5 313.1 334.3 359.0 386.6 417.0 449.9 485.7 524.5 566.9 613.2 664.2 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
Projected 2007 1,8 2008 1,9 2009 2,1 2010 2,2 2011 2,4 2012 2,5 2013 2,7 2014 2,9 2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2018 6 2019 6 2010 7 2011 7 2011 7 2012 8 2014 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2018 2019 10 2017 10 Projected 2007 1 2008 1 2009 1 2000 1 2001 1 2000 1 2000 1 2000 1 2000 1 2000 1 2000 1 2000 1 2000 1 2000 1 2000 1 2000 1 2000 1 2000 1 2000 1 2000 1 2000 1 2000 1 2001 1 2001 1 2011 1 2012 1 2011 1	377.6 21 399.1 21 30.6 21 3130.6 21 3125.0 33 387.5 33 3761.5 33 344.1 44 356.5 44 356.5 44 356.5 44 356.5 5 4,649 \$ 4,967 5 5,265 5 5,272 5,880 5 3,220 3,569 5 7,352 1,7781 1,3237 1,3723 1,3723 1,3723 1,3723 1,3723 1,3723 1,3773 1,3723 1,3723 1,3773 1,3723 1,3773 1,3723 1,3773 1,3723	1,608.3 1,608.82.6 1,716.82.6 1,716.97.6 1,833.14.4 1,958.132.0 2,093.150.6 2,236.150.6 2,236.150.6 2,236.150.6 2,236.150.6 2,236.150.9 2,735.150.9 2,735.150.150.150.150.150.150.150.150.150.15	.4 6765 7200 7677 8170 8729 9272 9862 1,0462 1,1104 1,1762 1,2456 \$1,67 .7 1,79 .6 1,90 .7 1,90 .7 1,79 .7 1,90 .7 1,	77.0 81.9 87.5 93.3 99.3 105.9 113.0 120.2 127.6 135.4 143.5 Per Capi \$202 218 221 233 243 255 269 285 302 319 337 337 337 348	855.0 914.3 978.3 1,047.6 1,121.5 1,202.2 1,292.2 1,388.2 1,492.2 1,606.6 1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	\$1,554 1,666 1,788 1,894 2,062 2,187 2,629 2,793 2,976 3,174 3,386 3,614	194.7 206.3 219.8 234.7 250.9 268.4 287.4 307.9 330.1 354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	404.7 435.6 467.1 500.4 535.2 574.5 617.5 663.8 713.9 769.8 831.9 (5) (5) (5) (5) (5) (5) (5) (5)	313.1 334.3 359.0 386.6 417.0 449.9 485.7 524.5 566.9 613.2 664.2 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2007 1,8 2008 1,9 2009 2,1 2010 2,2 2011 2,4 2012 2,5 2013 2,7 2014 2,9 2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates Estimates	999.1 26 130.6 25 273.1 3 125.0 3 125.	182.6 1,716 197.6 1,833 197.6 1,833 195.6 1,958 192.0 2,093 150.6 2,236 170.3 2,391 191.3 2,555 138.1 2,730 38.1 2,918 164.3 3,121 1773 4,11 799 4,44 833 4,7 856 5,00 892 5,3 929 5,6 970 5,9 0,017 6,3 0,116 7,1 1,170 7,5 2,226 8,00 2,87 3,52 9,0	.5 7200 7677 8177 8170 8729 9272 9862 1,0462 1,1104 1,1762 1,2456 \$1,67 .6 1,79 .6 1,90 .9 2,01 .4 2,11 .8 2,24 .0 2,36 .7 2,50 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,36 .8 3,28 .8 3,36 .8 3,36	8 81.9 8 7.5 9 93.3 9 9.3 105.9 113.0 120.2 127.6 135.4 143.5 Per Capi \$ \$202 218 221 233 243 255 269 285 302 319 337 337 347 377 377	914.3 978.3 1,047.6 1,121.5 1,203.2 1,292.2 1,388.2 1,492.2 1,606.6 1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	708.0 758.5 812.9 870.6 934.8 1,004.8 1,080.3 1,162.1 1,252.3 1,351.8 \$1,554 1,666 1,788 1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	206.3 219.8 234.7 250.9 268.4 287.4 307.9 330.1 354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	435.6 467.1 500.4 535.2 574.5 617.5 663.8 713.9 769.8 831.9 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)	334.3 359.0 386.6 417.0 449.9 485.7 524.5 566.9 613.2 664.2 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2008 1,9 2009 2,1 2010 2,2 2011 2,4 2012 2,5 2013 2,7 2014 2,9 2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2005 5 2006 5 Projected 2007 6 2008 6 2010 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates Estimates 2002 1 2016 10 2017 10 Frojected 2007 1 Historical Estimates 2002 1 2003 1 2014 9 2015 9 2016 10 2017 10 Frojected 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2011 1	999.1 26 130.6 25 273.1 3 125.0 3 125.	182.6 1,716 197.6 1,833 197.6 1,833 195.6 1,958 192.0 2,093 150.6 2,236 170.3 2,391 191.3 2,555 138.1 2,730 38.1 2,918 164.3 3,121 1773 4,11 799 4,44 833 4,7 856 5,00 892 5,3 929 5,6 970 5,9 0,017 6,3 0,116 7,1 1,170 7,5 2,226 8,00 2,87 3,52 9,0	.5 7200 7677 8177 8170 8729 9272 9862 1,0462 1,1104 1,1762 1,2456 \$1,67 .6 1,79 .6 1,90 .9 2,01 .4 2,11 .8 2,24 .0 2,36 .7 2,50 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,28 .8 3,36 .8 3,28 .8 3,36 .8 3,36	8 81.9 8 7.5 9 93.3 9 9.3 105.9 113.0 120.2 127.6 135.4 143.5 Per Capi \$ \$202 218 221 233 243 255 269 285 302 319 337 337 347 377 377	914.3 978.3 1,047.6 1,121.5 1,203.2 1,292.2 1,388.2 1,492.2 1,606.6 1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	708.0 758.5 812.9 870.6 934.8 1,004.8 1,080.3 1,162.1 1,252.3 1,351.8 \$1,554 1,666 1,788 1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	206.3 219.8 234.7 250.9 268.4 287.4 307.9 330.1 354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	435.6 467.1 500.4 535.2 574.5 617.5 663.8 713.9 769.8 831.9 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)	334.3 359.0 386.6 417.0 449.9 485.7 524.5 566.9 613.2 664.2 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2009 2,1 2010 2,2 2011 2,4 2012 2,5 2013 2,7 2014 2,9 2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2018 6 2009 6 2010 7 2011 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2000 1 2001 1 2008 1 2009 1 2009 1 2010 1 2011 1 2012 1 2011 1	130.6 29 173.1 3 1425.0 3 187.5 3 187.5 3 186.5 3 1846.5 3 1846.5 4 1856.5 4 1856.5 4 186.5 4	1,833 114.4 1,958 132.0 2,093 150.6 2,236 170.3 2,391 191.3 2,555 13.9 2,730 188.1 2,918 164.3 3,121 \$733 \$3,9 773 4,11 799 4,4 833 4,7 856 5,0 892 5,3 929 5,6 970 5,9 970 5,9 017 6,3 016 7,11 6,7,1 1,170 7,55 2,26 8,04 3,352 9,0	.0 76777 8170 8729 9272 9862 1,0462 1,1104 1,1762 1,2456 \$1,67 .66 1,90 .89 2,01 .24 2,11 .28 2,24 .00 2,36 .05 2,50 .06 2,79 .07 3,63 .08 3,28 .09 3,45 .07 3,63	87.5 93.3 99.3 105.9 113.0 120.2 127.6 135.4 143.5 Per Capi \$202 218 221 233 243 255 269 285 302 319 337 357 377 397 418	978.3 1,047.6 1,121.5 1,203.2 1,292.2 1,388.2 1,492.2 1,606.6 1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,681	758.5 812.9 870.6 934.8 1,004.8 1,080.3 1,162.1 1,252.3 1,351.8 \$1,554 1,666 1,788 1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	219.8 234.7 250.9 268.4 287.4 307.9 330.1 354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	467.1 500.4 535.2 574.5 617.5 663.8 713.9 769.8 831.9 (5) (5) (5) (5) (5) (5) (5) (5) (5)	359.0 386.6 417.0 449.9 485.7 524.5 566.9 613.2 664.2 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2011 2,4 2012 2,5 2013 2,7 2014 2,9 2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2011 7 2012 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2018 2019 6 2010 7 2011 7 2011 7 2012 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2000 1 2011 1 2012 1 2011 1 2012 1 2011 1	125.0 3: 187.5 3: 1761.5 3: 1761.5 3: 1761.5 3: 144.1 4: 1856.5 4: 1856.5 4: 1856.6 4: 1,649 \$ 1,967 5,265 5,572 5,880 5 1,220 5,580 5 1,7,781 1,8,237 1,8,723 1,8,723 1,9,735	32.0 2,093 50.6 2,236 50.6 2,236 170.3 2,391 191.3 2,555 13.9 2,730 38.1 2,918 64.3 3,121 \$733 \$3,9 773 4,11 799 4,4 833 4,7 856 5,0 892 5,3 929 5,6 970 5,9 970 6,3 ,065 6,7 ,116 7,1: ,170 7,5: ,226 8,00 ,287 8,4 ,352 9,0	.0 8729 9272 9862 1,0462 1,1104 1,1762 1,2456 \$1,67 .79 1,90 .89 2,01 .24 2,11 .28 2,24 .40 2,36 .5 2,50 .5 2,64 .6 2,79 .21 2,95 .33 3,11 .88 3,28 .89 3,45 .7 3,63	99.3 105.9 113.0 120.2 127.6 135.4 143.5 Per Capi \$202 218 221 233 243 255 269 285 302 319 337 337 337 397 418	1,121.5 1,203.2 1,292.2 1,388.2 1,492.2 1,606.6 1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	870.6 934.8 1,004.8 1,080.3 1,162.1 1,252.3 1,351.8 \$1,554 1,666 1,788 1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	250.9 268.4 287.4 307.9 330.1 354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	535.2 574.5 617.5 663.8 713.9 769.8 831.9 (5) (5) (5) (5) (5) (5) (5) (5)	417.0 449.9 485.7 524.5 566.9 613.2 664.2 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2012 2,5 2013 2,7 2014 2,9 2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2005 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 Projected 2007 1 2008 1 2009 1 2000 1 2009 1 2010 1 2011 1 2012 1 2013 1	587.5 3: 761.5 3: 761.5 3: 946.5 3: 946.5 3: 946.5 4: 856.5 4: 858.6 40 4,649 \$ 4,967 5,265 5,572 5,880 6,220 6,569 6,520 6,569 7,355 7,352 1,7,781 1,3,237 1,3,723 1,3,723 1,3,723 1,3,723 1,3,723 1,3,723 1,3,723 1,3,735	150.6 2,236 170.3 2,391 191.3 2,555 13.9 2,730 138.1 2,918 64.3 3,121 \$733 \$3,9 773 4,1 799 4,4 833 4,7 892 5,3 929 5,6 970 5,9 ,017 6,3 ,116 7,1 ,170 7,5 ,226 8,0 ,352 9,0	927. 2 986. 2 1,046. 2 1,110. 4 1,176. 2 1,245. 6 \$1,67 95 1,90 99 2,01 24 2,11 28 2,24 10 2,36 25 2,50 26 2,79 21 2,95 33 3,11 38 3,28 31 3,45 37 3,63	105.9 113.0 120.2 127.6 135.4 143.5 Per Capi \$202 218 221 233 243 255 269 285 302 319 337 357 37 37	1,203.2 1,292.2 1,388.2 1,606.6 1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	934.8 1,004.8 1,080.3 1,162.1 1,252.3 1,351.8 \$1,554 1,666 1,788 1,894 2,062 2,187 2,473 2,629 2,793 2,976 3,174 3,386 3,614	268.4 287.4 307.9 330.1 354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	574.5 617.5 663.8 713.9 769.8 831.9 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)	449.9 485.7 524.5 566.9 613.2 664.2 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2013 2,7 2014 2,9 2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2011 7 2012 8 2013 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2017 10 Historical Estimates 2002 1 2018 10 2019 10 2010 1 2011 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2011 1 2012 1 2011 1	761.5 3: 946.5 3: 144.1 4: 156.5 4: 1585.6 4: 1,649 \$ 1,967 5,265 5,572 5,880 6 6,220 6,569 6,945 7,752 1,732 1,3237 1,3723 1,3723 1,3723 1,3723 1,3723 1,3723 1,3723 1,3723 1,3723 1,3723 1,3759 1,3559 1,	170.3 2,391 191.3 2,555 191.3 2,536 138.1 2,730 138.1 3,121 1733 3,121 1799 4,4 833 4,7 856 5,0 892 5,3 929 5,6 970 5,9 ,017 6,3 ,0165 6,7 ,116 7,1: ,170 7,5: ,226 8,0 ,352 9,0	.2 986. .2 1,046. .2 1,110. .4 1,176. .2 1,245. .6 \$1,67 .6 1,90 .8 2,01 .2 2,11 .2 2,36 .2 2,50 .3 2,64 .2 2,5 .3 3,11 .8 3,28 .8 3,2	113.0 120.2 127.6 135.4 143.5 Per Capi \$202 218 221 233 243 255 269 285 302 319 337 357 377 377 397 418	1,292.2 1,388.2 1,492.2 1,606.6 1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	1,004.8 1,080.3 1,162.1 1,252.3 1,351.8 \$1,554 1,666 1,788 1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	287.4 307.9 330.1 354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	617.5 663.8 713.9 769.8 831.9 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)	485.7 524.5 566.9 613.2 664.2 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2014 2,9 2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2012 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2018 10 2019 1	946.5 39 144.1 4 1356.5 4 1585.6 4 1,649 \$ 1,967 5 1,5265 5 1,572 5 1,880 5 1,520 6 1,569 1 1,7781 1 1	91.3 2,555 13.9 2,733 38.1 2,918 64.3 3,121 \$733 \$3,9 773 4,1 779 4,4 833 4,7 856 5,0 892 5,3 929 5,6 970 5,9 970 6,9 0,017 6,3 0,017 6,3 0,017 6,3 0,17 7,5 1,170 7,5 1,226 8,00 2,287 8,4 3,352 9,0	.2 1,046. .2 1,110. .4 1,176. .2 1,245. .6 \$1,67 .6 1,90 .8 2,01 .4 2,11 .8 2,24 .9 2,36 .7 2,50 .6 2,79 .1 3,28 .1 3,28 .1 3,45 .1 3,45 .1 3,63	120.2 127.6 135.4 143.5 Per Capi \$202 218 221 233 243 255 269 285 302 319 337 357 377 397 418	1,388.2 1,492.2 1,606.6 1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	1,080.3 1,162.1 1,252.3 1,351.8 \$1,554 1,666 1,788 1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	307.9 330.1 354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	663.8 713.9 769.8 831.9 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)	524.5 566.9 613.2 664.2 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2015 3,1 2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2006 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2012 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2018 10 2019 10 20	144.1 4: 156.5 4: 1585.6 4: 1,649 \$ 1,967 5,265 5,572 5,880 5,220 7,781 1,3,237 1,3,723 1,3,723 1,3,723 1,3,723 1,3,723 1,3,778 1,3,77	13.9 2,730 38.1 2,918 164.3 3,121 \$733 \$3,9 773 4,11 799 4,41 833 4,7 856 5,0 892 5,3 929 5,6 970 5,9 9017 6,3 ,065 6,7 ,116 7,1: ,170 7,5: ,226 8,00 ,287 8,44 ,352 9,0	.2 1,110. .4 1,176. .2 1,245. .6 \$1,67 .6 1,90 .6 1,90 .8 2,01 .2 2,36 .6 2,50 .6 2,50 .6 2,79 .6 2,79 .6 3,311 .6 3,28 .6 3,45 .7 3,63	127.6 135.4 143.5 Per Capi \$202 218 221 233 243 255 269 285 302 319 337 357 377 397 418	1,492.2 1,606.6 1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	1,162.1 1,252.3 1,351.8 \$1,554 1,666 1,788 1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	330.1 354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	713.9 769.8 831.9 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)	566.9 613.2 664.2 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2016 3,3 2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2000 1 2001 1 2011 1 2012 1 2013 1	356.5 4: 585.6 46 4,649 \$ 4,967 5,265 5,572 5,880 6,220 5,569 5,781 1, 3,723 1, 3,723 1, 9,778 1 1,3,735 1, 9,735 1,	38.1 2,918 64.3 3,121 \$733 \$3,9 773 4,11 799 4,4 833 4,7 856 5,0 892 5,3 929 5,6 970 5,9 0,17 6,3 0,017 6,3 1,170 7,5 1,226 8,00 2,287 8,4 3,352 9,0	.4 1,176. .2 1,245. .6 \$1,67 .7 1,79 .6 1,90 .8 2,01 .2 2,11 .2 2,36 .2 2,50 .3 2,60 .4 2,79 .2 2,50 .3 3,11 .8 3,28 .8 3,28	9 135.4 143.5 Per Capi 8 \$202 218 6 221 7 233 7 243 255 269 285 3 302 3 319 3 337 357 377 377 397 418	1,606.6 1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	1,252.3 1,351.8 \$1,554 1,666 1,788 1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	354.3 380.6 \$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	769.8 831.9 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)	613.2 664.2 (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2017 3,5 Historical Estimates 2002 \$4 2003 4 2004 5 2005 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1	585.6 44 4,649 \$ 4,967 5,265 5,572 5,880 6,220 6,569 6,781 1,3237 1,3723 1,3723 1,0,359 1,0,359 1,0,359	\$733 \$3,9 \$773 \$4,19 \$799 \$4,40 \$833 \$4,71 \$856 \$5,00 \$892 \$5,30 \$929 \$5,60 \$970 \$5,90 \$970 \$6,970 \$1,106 \$6,37 \$1,116 \$7,11 \$1,170 \$7,55 \$2,226 \$8,00 \$2,887 \$8,44 \$3,552 \$9,00	1,245. 1,66 \$1,67 1,79 56 1,90 2,01 2,11 24 2,11 28 2,24 40 2,36 2,50 2,64 2,79 21 2,95 33 3,11 3,45 57 3,63	Per Capi \$202 218 \$221 233 243 255 269 285 302 337 337 337 337 348	1,732.5 a Amount \$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	\$1,554 1,666 1,788 1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	\$487 519 551 596 601 645 678 716 759 805 855 908 965 1,027	(5) (5) (5) (5) (5) (5) (5) (5) (5) (5)	(5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
Estimates 2002 \$4 2003 4 2004 5 2005 5 2006 5 Projected 2007 6 2010 7 2011 7 2011 7 2012 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2009 1 2010 1 2011 1 2012 1 2013 1	1,967 5,265 5,572 5,880 6,220 5,569 7,352 1,7781 1,3,237 1,3,723 1,3,723 1,0,235 1,0,778 1,0,359	773 4,11 799 4,44 833 4,77 856 5,07 892 5,37 929 5,6 970 5,97 ,017 6,37 ,065 6,7 ,116 7,11 ,170 7,55 ,226 8,00 ,287 8,44 ,352 9,00	95 1,79 66 1,90 89 2,01 24 2,11 28 2,24 40 2,36 75 2,50 35 2,64 66 2,79 21 2,95 33 3,11 38 3,28 391 3,45 307 3,63	\$ \$202 218 221 7 233 243 255 269 285 302 319 4 337 357 377 377 397 418	\$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	1,666 1,788 1,894 2,062 2,187 2,473 2,629 2,793 2,976 3,174 3,386 3,614	519 551 596 601 645 678 716 759 805 855 908 965 1,027	(5) (5) (5) (5) (5) (5) (5) (5) (5) (5)	(5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2002 \$4 2003 4 2004 5 2006 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2011 7 2012 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2011 1	1,967 5,265 5,572 5,880 6,220 5,569 7,352 1,7781 1,3,237 1,3,723 1,3,723 1,0,235 1,0,778 1,0,359	773 4,11 799 4,44 833 4,77 856 5,07 892 5,37 929 5,6 970 5,97 ,017 6,37 ,065 6,7 ,116 7,11 ,170 7,55 ,226 8,00 ,287 8,44 ,352 9,00	95 1,79 66 1,90 89 2,01 24 2,11 28 2,24 40 2,36 75 2,50 35 2,64 66 2,79 21 2,95 33 3,11 38 3,28 391 3,45 307 3,63	\$ \$202 218 221 7 233 243 255 269 285 302 319 4 337 357 377 377 397 418	\$2,041 2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	1,666 1,788 1,894 2,062 2,187 2,473 2,629 2,793 2,976 3,174 3,386 3,614	519 551 596 601 645 678 716 759 805 855 908 965 1,027	(5) (5) (5) (5) (5) (5) (5) (5) (5) (5)	(5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2003 4 2004 5 2005 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2011 1	1,967 5,265 5,572 5,880 6,220 5,569 7,352 1,7781 1,3,237 1,3,723 1,3,723 1,0,235 1,0,778 1,0,359	773 4,11 799 4,44 833 4,77 856 5,07 892 5,37 929 5,6 970 5,97 ,017 6,37 ,065 6,7 ,116 7,11 ,170 7,55 ,226 8,00 ,287 8,44 ,352 9,00	95 1,79 66 1,90 89 2,01 24 2,11 28 2,24 40 2,36 75 2,50 35 2,64 66 2,79 21 2,95 33 3,11 38 3,28 391 3,45 307 3,63	218 221 233 243 255 269 285 302 319 337 357 377 397 418	2,185 2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	1,666 1,788 1,894 2,062 2,187 2,473 2,629 2,793 2,976 3,174 3,386 3,614	519 551 596 601 645 678 716 759 805 855 908 965 1,027	(5) (5) (5) (5) (5) (5) (5) (5) (5) (5)	(5) (5) (5) (5) (5) (5) (5) (5) (5) (5)
2004 5 2005 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2011 1	5,265 5,572 5,880 6,220 6,569 6,945 7,352 1,7781 1,3,237 1,3,723 1,3,723 1,0,735 1,0,778 1,0,359	799 4,4 833 4,7 856 5,0 892 5,3 929 5,6 970 5,9 ,017 6,3 ,065 6,7 ,116 7,1: ,170 7,5: ,226 8,0 ,287 8,4 ,352 9,0	66 1,90 89 2,01 24 2,11 28 2,24 10 2,36 75 2,50 35 2,64 2,79 21 2,95 33 3,11 38 3,28 201 3,45 37 3,63	221 233 243 255 269 285 3 302 3 319 3 337 3 357 377 3 397 418	2,339 2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	1,788 1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	551 596 601 645 678 716 759 805 855 908 965 1,027	(5) (5) (5) (5) (5) (5) (5) (5) (5)	(5) (5) (5) (5) (5) (5) (5) (5) (5)
2005 5 2006 5 Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2011 1	5,572 5,880 6,220 6,569 5,945 7,352 1,7781 1,3,237 1,3,723 1,0,235 1,0,778 1,0,359	833 4,7 856 5,0 892 5,3 929 5,6 970 5,9 ,017 6,3 ,065 6,7 ,116 7,1: ,170 7,5: ,226 8,0 ,287 8,4' ,352 9,0	39 2,01 24 2,11 28 2,24 40 2,36 55 2,50 35 2,64 16 2,79 21 2,95 33 3,11 38 3,28 31 3,45 37 3,63	233 243 255 269 285 302 3 319 3 337 3 357 3 397 418	2,490 2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	1,894 2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	596 601 645 678 716 759 805 855 908 965 1,027	(5) (5) (5) (5) (5) (5) (5) (5) (5)	(5) (5) (5) (5) (5) (5) (5) (5) (5)
2006 Frojected 2007 6 2008 6 2009 6 2011 7 2011 7 2012 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 2 1 2013 1	5,880 6,220 6,569 6,945 7,352 1,7781 1,3,237 1,3,723 1,0,235 1,0,778 1,0,359	856 5,0 892 5,3 929 5,6 970 5,9 ,017 6,3 ,065 6,7 ,116 7,1: ,170 7,5: ,226 8,0 ,287 8,4 ,352 9,0	24 2,11 28 2,24 40 2,36 55 2,50 35 2,64 16 2,79 21 2,95 33 3,11 38 3,28 30 3,45 37 3,63	243 255 269 285 302 319 337 357 377 377 397 418	2,663 2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	2,062 2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	601 645 678 716 759 805 855 908 965 1,027	(5) (5) (5) (5) (5) (5) (5) (5)	(5) (5) (5) (5) (5) (5) (5) (5)
Projected 2007 6 2008 6 2009 6 2010 7 2011 7 2011 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2011 1 2012 1	5,220 6,569 5,945 7,352 1, 7,781 1, 3,237 1, 3,723 1, 9,235 1, 9,778 1, 1,359 1,	892 5,3 929 5,6 970 5,9 ,017 6,3 ,065 6,7 ,116 7,1: ,170 7,5: ,226 8,00 ,287 8,44 ,352 9,0	28 2,24 40 2,36 75 2,50 85 2,64 16 2,79 21 2,95 33 3,11 18 3,28 81 3,45 97 3,63	255 269 285 302 3 319 337 357 377 3 397 418	2,832 3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	2,187 2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	645 678 716 759 805 855 908 965 1,027	(5) (5) (5) (5) (5) (5) (5)	(5) (5) (5) (5) (5) (5) (5) (5)
2007 6 2008 6 2009 6 2010 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1	5,569 6,945 7,352 1, 7,781 1, 3,237 1, 3,235 1, 9,235 1, 9,778 1, 9,359 1,	929 5,6 970 5,9 ,017 6,3 ,065 6,7 ,116 7,1: ,170 7,5: ,226 8,0 ,287 8,4 ,352 9,0	10 2,36 75 2,50 185 2,64 16 2,79 21 2,95 33 3,11 188 3,28 10 3,45 10 3,63	269 285 302 3 319 4 337 5 357 377 3 397 418	3,005 3,189 3,388 3,599 3,830 4,082 4,351 4,641	2,327 2,473 2,629 2,793 2,976 3,174 3,386 3,614	678 716 759 805 855 908 965 1,027	(5) (5) (5) (5) (5) (5) (5)	(5) (5) (5) (5) (5) (5) (5)
2009 6 2010 7 2011 7 2011 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2011 1 2012 1	5,945 7,352 1, 7,781 1, 3,237 1, 3,723 1, 9,235 1, 9,778 1,	970 5,9 ,017 6,3 ,065 6,7 ,116 7,1: ,170 7,5: ,226 8,0' ,287 8,4' ,352 9,0'	75 2,50 85 2,64 16 2,79 21 2,95 63 3,11 98 3,28 91 3,45 97 3,63	285 302 3 319 4 337 5 357 377 3 397 418	3,189 3,388 3,599 3,830 4,082 4,351 4,641	2,473 2,629 2,793 2,976 3,174 3,386 3,614	716 759 805 855 908 965 1,027	(5) (5) (5) (5) (5)	(5) (5) (5) (5) (5) (5)
2010 7 2011 7 2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1	7,352 1, 7,781 1, 3,237 1, 3,723 1, 0,235 1, 0,778 1,	,017 6,3: ,065 6,7 ,116 7,1: ,170 7,5: ,226 8,0: ,287 8,4: ,352 9,0:	35 2,64 66 2,79 21 2,95 63 3,11 98 3,28 91 3,45 97 3,63	302 319 337 357 377 397 418	3,388 3,599 3,830 4,082 4,351 4,641	2,629 2,793 2,976 3,174 3,386 3,614	759 805 855 908 965 1,027	(5) (5) (5) (5) (5)	(5) (5) (5) (5) (5)
2011 7 2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2011 1 2012 1	7,781 1, 3,237 1, 3,723 1, 9,235 1, 9,778 1, 0,359 1,	,065 6,7 ,116 7,1: ,170 7,5: ,226 8,0: ,287 8,4: ,352 9,0:	16 2,79 21 2,95 53 3,11 08 3,28 01 3,45 07 3,63	319 337 357 377 397 418	3,599 3,830 4,082 4,351 4,641	2,793 2,976 3,174 3,386 3,614	805 855 908 965 1,027	(5) (5) (5) (5)	(5) (5) (5)
2012 8 2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1	3,237 1, 3,723 1, 9,235 1, 9,778 1, 0,359 1,	,116 7,1: ,170 7,5: ,226 8,0: ,287 8,4: ,352 9,0:	21 2,95 53 3,11 98 3,28 91 3,45 97 3,63	337 357 377 3 397 418	3,830 4,082 4,351 4,641	2,976 3,174 3,386 3,614	855 908 965 1,027	(5) (5) (5)	(5) (5) (5)
2013 8 2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1	3,723 1, 9,235 1, 9,778 1, 9,359 1,	,170 7,53 ,226 8,00 ,287 8,44 ,352 9,00	3,11 08 3,28 01 3,45 07 3,63	357 377 397 418	4,082 4,351 4,641	3,174 3,386 3,614	908 965 1,027	(5) (5)	(5) (5)
2014 9 2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1	9,235 1, 9,778 1, 9,359 1,	,226 8,00 ,287 8,49 ,352 9,00	3,28 31 3,45 37 3,63	377 397 418	4,351 4,641	3,386 3,614	965 1,027	(5)	(5)
2015 9 2016 10 2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2011 2012 1 2013 1	9,778 1, 9,359 1,	,287 8,49 ,352 9,0	91 3,45 97 3,63	397 418	4,641	3,614		(5)	
2017 10 Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2011 1 2012 1					4 958	2 965		(-)	(5)
Historical Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2011 2012 1 2013 1		122 0.5	3,81	110			1,093	(5)	(5)
Estimates 2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1),983 1,	,-,22 9,5		440	5,307	4,141	1,166	(5)	(5)
2002 1 2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1				Porcont I	istribution				
2003 1 2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1	100.0	15.8 84	.2 36.		43.9	33.4	10.5	19.1	17.3
2004 1 2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1		15.6 84			44.0	33.5	10.5	18.9	17.5
2005 1 2006 1 Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1		15.2 84			44.4	34.0	10.5	19.3	17.5
Projected 2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1	100.0	14.9 85	.1 36.	2 4.2	44.7	34.0	10.7	19.7	17.6
2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1	100.0	14.6 85	.4 36.	4.1	45.3	35.1	10.2	21.6	16.3
2008 1 2009 1 2010 1 2011 1 2012 1 2013 1	100.0	440	7 00		45.5	05.0	40.4	04.0	40.7
2009 1 2010 1 2011 1 2012 1 2013 1		14.3 85 14.1 85			45.5	35.2 35.4	10.4	21.6 21.8	16.7
2010 1 2011 1 2012 1 2013 1		14.1 85 14.0 86			45.7 45.9	35.4 35.6	10.3 10.3	21.8	16.7 16.9
2011 1 2012 1 2013 1		13.8 86			46.1	35.8	10.3	22.0	17.0
2012 1 2013 1		13.7 86			46.2	35.9	10.3	22.1	17.2
	100.0	13.5 86	.5 35.	4.1	46.5	36.1	10.4	22.2	17.4
2014 1	100.0	13.4 86			46.8	36.4	10.4	22.4	17.6
		13.3			47.1	36.7	10.4	22.5	17.8
		13.2			47.5	37.0	10.5	22.7	18.0
		13.1 86 13.0 87			47.9 48.3	37.3 37.7	10.6 10.6	22.9 23.2	18.3 18.5
Historical	100.0	13.0	.0 34.	4.0	40.5	37.7	10.0	25.2	10.5
Estimates			Annual F	ercent Change t	rom Previous `	ear Shown			
2002									
2003	7.8		.1 8.		8.1	8.2	7.7	6.5	8.8
2004	7.0		.5 7.	5 2.1	8.1	8.4	7.3	9.5	7.6
2005	6.8		.1 6.		7.5	7.0	9.0	9.1	7.4
2006	6.6	3.8 7	.0 6.	5.4	8.0	9.9	1.9	16.9	-1.4
Projected 2007	6.6	5.0 6	.8 6.	5.8	7.1	6.8	8.1	6.2	8.9
2007	6.5		.6 6. .7 6.		6.9	7.2	6.0	6.2 7.7	6.8
2009	6.6		.8 6.		7.0	7.1	6.5	7.7	7.4
2010			.9 6.		7.1	7.2	6.8	7.1	7.7
2011	6.7	5.6	.9 6.	6.5	7.1	7.1	6.9	6.9	7.9
2012	6.7		.9 6.		7.3	7.4	7.0	7.4	7.9
2013	6.7 6.7		.9 6.		7.4	7.5	7.1	7.5	7.9
2014	6.7 6.7 6.7	5.7 6	.9 6.		7.4	7.5	7.1	7.5	8.0
2015	6.7 6.7 6.7 6.7		.8 6.		7.5 7.7	7.6 7.8	7.2 7.3	7.5	8.1
2016 2017	6.7 6.7 6.7	5.8	.9 6.	6.1 6.0	7.7 7.8	7.8 8.0	7.3 7.4	7.8 8.1	8.2 8.3

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate. NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 6 Hospital Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

		0.00	iango by	ooaroe o	Third-Party		T Cars 20	02-2011		
		_			-		Public			
Year	Total	Out-of- Pocket Payments	Total	Private Health Insurance	Other Private Funds	Total	Federal ²	State and Local ²	Medicare ³	Medicaid ⁴
Historical	Total	1 dyments	Total	modrance	i ulius	Total	i cuciui	Local	Wicaldard	Micaldala
Estimates					Amount in					
2002	488.6	15.6	473.0	172.1	21.6	279.3	226.0	53.3	145.6	84.8
2003	525.4	17.1	508.3	187.7	24.6 25.3	296.0	240.0	56.1	151.9	90.9
2004 2005	564.4 605.5	18.7 19.8	545.8 585.8	202.6 215.3	25.3 26.9	317.9 343.6	257.9 276.7	60.0 66.9	163.5 178.1	97.4 106.1
2006	648.2	21.4	626.8	234.8	29.4	362.6	290.2	72.4	187.2	111.2
Projected	0.0.2		020.0	200		002.0	200.2			
2007	696.7	23.2	673.6	253.7	31.5	388.4	309.0	79.4	196.7	123.9
2008	747.1	24.9	722.2	271.8	33.7	416.7	333.3	83.4	214.3	131.2
2009	800.0	26.8	773.2	291.3	36.5	445.3	357.1	88.2	230.4	140.1
2010 2011	855.3 914.8	28.8 30.8	826.5 884.0	311.2 333.6	39.5 42.6	475.8 507.8	382.5 409.1	93.3 98.7	247.5 265.1	149.4 159.5
2012	977.9	32.9	945.0	356.6	46.0	542.4	438.0	104.4	284.7	170.1
2013	1,044.2	34.9	1,009.3	379.5	49.7	580.1	469.7	110.4	306.4	181.2
2014	1,114.1	37.2	1,077.0	403.5	53.4	620.1	503.4	116.7	329.6	192.9
2015	1,187.8	39.5	1,148.3	428.5	57.2	662.6	539.4	123.3	354.5	205.1
2016	1,264.6	41.8	1,222.8	453.1	61.2	708.5	578.4	130.1	381.9	218.0
2017	1,345.7	44.1	1,301.6	477.6	65.3	758.6	621.3	137.4	412.5	231.6
Historical Estimates					Per Capita	Amount				
2002	\$1,695	\$54	\$1,640	\$597	975	\$969	\$784	\$185	(5)	(5)
2003	1,804	59	1,745	644	84	1,016	824	192	(5)	(5)
2004	1,920	63	1,856	689	86	1,081	877	204	(5)	(5)
2005	2,040	67	1,974	725	91	1,158	932	225	(5)	(5)
2006	2,163	71	2,092	784	98	1,210	968	242	(5)	(5)
Projected	0.000		0.004	0.40	404	4 007	4.004	000	(5)	(5)
2007	2,308	77	2,231	840	104	1,287 1,369	1,024	263 274	(5)	(5) (5)
2008 2009	2,455 2,608	82 87	2,373 2,520	893 950	111 119	1,369	1,095 1,164	288	(5) (5)	(5) (5)
2010	2,766	93	2,673	1,006	128	1,539	1,104	302	(5)	(5)
2011	2,935	99	2,837	1,070	137	1,629	1,313	317	(5)	(5) (5)
2012	3,113	105	3,008	1,135	147	1,727	1,394	332	(5)	(5)
2013	3,298	110	3,188	1,199	157	1,832	1,484	349	(5)	(5) (5)
2014	3,492	116	3,375	1,265	167	1,943	1,578	366	(5)	(5)
2015	3,694	123	3,571	1,332	178	2,061	1,677	383	(5)	(5)
2016 2017	3,903 4,122	129 135	3,774 3,987	1,398 1,463	189 200	2,187 2,324	1,785 1,903	402 421	(5) (5)	(5) (5)
Historical	7,122	100	0,501	1,400	200	2,024	1,500	721	(3)	(0)
Estimates					Percent Di	stribution				
2002	100.0	3.2	96.8	35.2	4.4	57.2	46.3	10.9	29.8	17.4
2003	100.0	3.3	96.7	35.7	4.7	56.3	45.7	10.7	28.9	17.3
2004	100.0	3.3	96.7	35.9	4.5	56.3	45.7	10.6	29.0	17.3
2005 2006	100.0 100.0	3.3 3.3	96.7 96.7	35.6 36.2	4.4 4.5	56.7 55.9	45.7 44.8	11.0 11.2	29.4 28.9	17.5 17.1
Projected	100.0	5.5	90.7	30.2	4.5	33.9	44.0	11.2	20.9	17.1
2007	100.0	3.3	96.7	36.4	4.5	55.7	44.4	11.4	28.2	17.8
2008	100.0	3.3	96.7	36.4	4.5	55.8	44.6	11.2	28.7	17.6
2009	100.0	3.4	96.6	36.4	4.6	55.7	44.6	11.0	28.8	17.5
2010	100.0	3.4	96.6	36.4	4.6	55.6	44.7	10.9	28.9	17.5
2011	100.0	3.4	96.6	36.5	4.7	55.5	44.7	10.8	29.0	17.4
2012 2013	100.0	3.4	96.6 96.7	36.5 36.3	4.7 4.8	55.5 55.6	44.8 45.0	10.7 10.6	29.1 29.3	17.4 17.4
2013	100.0 100.0	3.3 3.3	96.7 96.7	36.3 36.2	4.8 4.8	55.6 55.7	45.0 45.2	10.6	29.3 29.6	17.4
2015	100.0	3.3	96.7	36.1	4.8	55.8	45.2 45.4	10.3	29.8	17.3
2016	100.0	3.3	96.7	35.8	4.8	56.0	45.7	10.3	30.2	17.2
2017	100.0	3.3	96.7	35.5	4.9	56.4	46.2	10.2	30.7	17.2
Historical										
Estimates					ent Change fro		ear Shown			
2002	 7		 7 -		14.0			 F 2		7.0
2003 2004	7.5 7.4	9.8 8.8	7.5 7.4	9.0 8.0	14.0 2.8	6.0 7.4	6.2 7.5	5.2 7.1	4.4 7.6	7.2 7.2
2004	7.4	5.9	7.4	6.3	2.6 6.5	8.1	7.3	11.5	8.9	9.0
2006	7.0	8.4	7.0	9.1	9.1	5.6	4.9	8.3	5.1	4.7
Projected						*.*				
2007	7.5	8.2	7.5	8.0	7.1	7.1	6.5	9.6	5.1	11.4
2008	7.2	7.6	7.2	7.1	7.2	7.3	7.9	5.0	9.0	6.0
2009	7.1	7.6	7.1	7.2	8.3	6.9	7.1	5.8	7.5	6.7
2010	6.9	7.3	6.9	6.8	8.3	6.8	7.1	5.7	7.4	6.6
2011 2012	7.0 6.9	7.1 6.7	7.0 6.9	7.2 6.9	7.9 8.0	6.7 6.8	6.9 7.1	5.8 5.8	7.1 7.4	6.8 6.6
2012	6.8	6.2	6.8	6.9 6.4	7.9	6.9	7.1	5.6 5.7	7.4 7.6	6.5
2013	6.7	6.3	6.7	6.3	7.5	6.9	7.2	5.7	7.6	6.4
2015	6.6	6.2	6.6	6.2	7.1	6.9	7.2	5.6	7.6	6.4
2016	6.5	5.9	6.5	5.7	6.9	6.9	7.2	5.6	7.7	6.3
2017	6.4	5.5	6.4	5.4	6.8	7.1	7.4	5.6	8.0	6.2

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 7 Physician and Clinical Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

		_			Third-Party	rayments	Public			
		Out-of- Pocket		Private Health	Other Private			State and		
Year	Total	Payments	Total	Insurance	Funds	Total	Federal ²	Local ²	Medicare ³	Medicaid ⁴
Historical Estimates					Amount in	Rillione				
2002	\$337.9	\$35.3	\$302.6	\$163.1	\$24.3	\$115.2	\$93.6	\$21.6	\$67.4	\$24.0
2003	366.7	37.5	329.2	177.7	26.1	125.5	102.5	22.9	73.5	25.7
2004	393.6	40.0	353.6	191.1	26.2	136.3	112.0	24.3	80.9	28.2
2005	422.6	43.3	379.3	207.0	28.0	144.3	118.7	25.6	86.4	30.3
2006	447.6	46.2	401.4	219.7	28.6	153.1	126.4	26.6	92.1	31.8
Projected										
2007	473.0	48.6	424.3	232.4	30.1	161.8	133.9	27.9	98.0	32.7
2008	501.7	51.4	450.2	247.5	32.1	170.6	140.8	29.8	102.5	35.5
2009	532.8	54.6	478.2	263.8	34.1	180.3	148.7	31.5	108.2	37.6
2010	566.5	58.1	508.5	282.3	36.1	190.1	156.7	33.4	113.5	40.2
2011	601.0	61.6	539.4	301.0	38.2	200.2	164.8	35.4	118.9	42.9
2012	636.8	65.4	571.5	319.5	40.5	211.5	173.9	37.6	125.1	45.9
2013	675.1	69.3	605.8	338.8	42.9	224.1	184.2	40.0	132.2	49.2
2014	714.0	73.2	640.8	357.8	45.4	237.6	195.0	42.5	139.6	52.8
2015	753.6	77.0	676.7	376.9	47.9	251.9	206.6	45.3	147.4	56.8
2016	795.8	80.8	715.0	396.4	50.6	267.9	219.6	48.3	156.4	61.1
2017	840.0	84.9	755.0	416.4	53.5	285.2	233.7	51.5	165.8	66.2
Historical					D 0					
Estimates	A4 4=0	A400	01 010	0500	Per Capita		A CC=	^	(=\)	/=·
2002	\$1,172	\$122	\$1,049	\$566	\$84	\$400	\$325	\$75	(5)	(5) (5)
2003	1,259	129	1,130	610	89	431	352	79	(5)	(5)
2004	1,339	136	1,203	650	89	464	381	83	(5)	(5)
2005	1,424	146	1,278	697	94	486	400	86	(5)	(5)
2006	1,493	154	1,339	733	96	511	422	89	(5)	(5)
Projected	4.507	404	4 400	770	400	500	440	00	(5)	(5)
2007	1,567	161	1,406	770	100	536	443	92	(5)	(5) (5)
2008	1,648	169	1,479	813	105	561	463	98	(5)	(5)
2009	1,737	178	1,559	860	111	588	485	103	(5)	(5)
2010	1,832	188	1,644	913	117	615	507	108	(5) (5)	(5) (5)
2011	1,928	198	1,731	966	123	642	529	114	(5)	(5)
2012	2,027	208	1,819	1,017	129	673	554	120	(5)	(5)
2013	2,132	219	1,913	1,070	135	708	582	126	(5)	(5)
2014	2,238	229	2,008	1,122	142	745	611	133	(5)	(5)
2015	2,344	239	2,104	1,172	149	783	642	141	(5)	(5)
2016	2,456	249	2,207	1,223	156	827	678	149	(5)	(5)
2017	2,573	260	2,313	1,275	164	874	716	158	(5)	(5)
Historical					D					
Estimates	400.0	40.4	00.0	40.0	Percent Di		07.7	0.4	40.0	7.4
2002	100.0	10.4	89.6	48.3	7.2	34.1	27.7	6.4	19.9	7.1
2003	100.0	10.2	89.8	48.4	7.1	34.2	28.0	6.3	20.0	7.0
2004	100.0	10.2	89.8	48.5	6.7	34.6	28.5	6.2	20.6	7.2
2005 2006	100.0 100.0	10.2	89.8 89.7	49.0	6.6	34.1	28.1 28.2	6.1 6.0	20.4 20.6	7.2 7.1
	100.0	10.3	09.7	49.1	6.4	34.2	20.2	6.0	20.0	7.1
Projected 2007	100.0	10.3	89.7	49.1	6.4	34.2	28.3	5.9	20.7	6.9
2007								5.9 5.9	20.7	
2008 2009	100.0 100.0	10.3 10.2	89.7 89.8	49.3 49.5	6.4 6.4	34.0 33.8	28.1 27.9	5.9 5.9	20.4	7.1 7.1
2009	100.0							5.9 5.9	20.3	
2010	100.0	10.3 10.3	89.7 89.7	49.8 50.1	6.4 6.4	33.6 33.3	27.7 27.4	5.9 5.9	19.8	7.1 7.1
						33.2				
2012 2013	100.0 100.0	10.3 10.3	89.7 89.7	50.2 50.2	6.4 6.4	33.2 33.2	27.3 27.3	5.9 5.9	19.6 19.6	7.2 7.3
2013	100.0	10.3	89.7 89.8	50.2 50.1	6.4	33.2 33.3	27.3 27.3	5.9 6.0	19.6	7.3 7.4
2014	100.0	10.2	89.8	50.1	6.4	33.3 33.4	27.3 27.4	6.0	19.6	7.4 7.5
2016	100.0	10.2	89.8	49.8	6.4	33.7	27.4	6.1	19.6	7.7
2016	100.0	10.2	89.9	49.6	6.4	34.0	27.8	6.1	19.0	7.7
Historical	100.0	10.1	09.9	49.0	0.4	34.0	21.0	0.1	19.7	1.9
Estimates				Appual Para	ent Change fro	m Provious \	/oar Shown			
				Alliuai Feic	ent Change in	ili Flevious i	real Shown			
2002 2003	8.5	6.4	8.8	8.9	7.2	8.9	9.5	6.3	9.0	7.0
2003	7.3	6.7	6.6 7.4	6.9 7.5	0.6	8.6	9.5 9.2	5.9	10.1	7.0 9.7
2004	7.3 7.4		7.4	7.5 8.3	7.0		9.2 5.9	5.9 5.4		9.7 7.5
2005	7.4 5.9	8.2 6.6	7.3 5.8	6.3 6.1	7.0 2.1	5.8 6.1	5.9 6.5	5.4 4.1	6.8 6.6	4.8
Projected	ა.ყ	0.0	5.0	0.1	۷.۱	0.1	0.0	4.1	0.0	4.0
2007	5.7	5.3	5.7	5.8	5.2	5.7	5.9	4.7	6.4	2.9
2007	6.1	5.8	6.1	6.5	6.5	5.7 5.5	5.2	7.0	4.5	8.6
2009	6.2	6.1	6.2	6.6	6.4	5.6	5.6	7.0 5.6	5.6	6.0
2009	6.3	6.4	6.3	7.0	5.7	5.5	5.3	6.1	5.0	6.8
2010	6.1	6.1	6.1	6.6	5.7 5.8	5.3	5.3 5.2	6.0	4.8	6.8
2011	6.0	6.1	5.9	6.0 6.1	5.8 6.0	5.3 5.7	5.2 5.5	6.1	4.8 5.2	6.9
2012							5.5 5.9	6.3		
	6.0	6.0 5.6	6.0	6.0 5.6	6.0 5.8	6.0			5.6	7.2
2014	5.8 5.6	5.6 5.2	5.8 5.6	5.6 5.3	5.8 5.6	6.0	5.9 5.0	6.4 6.5	5.6	7.3
2015	5.6 5.6	5.2 5.0	5.6 5.7	5.3	5.6	6.0 6.4	5.9	6.5	5.6 6.1	7.6
2016 2017	5.6 5.6	5.0 5.1	5.7	5.2	5.6	6.4	6.3	6.6	6.1	7.7
	5 h	5.7	5.6	5.0	5.6	6.4	6.4	6.7	6.1	8.2

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 8 Dental Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

	<u> </u>	ercent Cr	iange by	oouroc o	Third-Party			OL 2017		
		Out-of-		Private	Other		Public			
		Pocket		Health	Private			State and		
Year	Total	Payments	Total	Insurance	Funds	Total	Federal ²	Local ²	Medicare ³	Medicaid⁴
Historical Estimates					Amount in	n Billions				
2002	\$73.3	\$32.3	\$41.0	\$36.6	\$0.1	\$4.4	\$2.6	\$1.8	\$0.1	\$3.6
2003	76.9	34.2	42.6	37.9	0.0	4.6	2.8	1.9	0.1	4.0
2004	81.5	36.1	45.4	40.5	0.0	4.9	2.9	2.0	0.1	4.2
2005	86.6	38.4	48.2	43.0	0.1	5.2	3.1	2.1	0.1	4.5
2006	91.5	40.6	50.8	45.3	0.1	5.5	3.2	2.2	0.1	4.6
Projected										
2007	96.9	42.9	53.9	48.3	0.1	5.6	3.3	2.3	0.1	4.6
2008	102.4	45.1	57.4	51.2	0.1	6.1	3.6	2.5	0.1	5.1
2009	108.2	47.4	60.8	54.2	0.1	6.4	3.8	2.6	0.2	5.5
2010	114.4	50.1	64.2	57.3	0.1	6.9	4.1	2.8	0.2	5.9
2011	120.7	52.9	67.9	60.4	0.1	7.4	4.4	3.0	0.2	6.4
2012 2013	127.4	55.7	71.7 75.7	63.7	0.1	7.9	4.7	3.2	0.2	6.9
	134.5	58.8		67.1	0.1	8.5	5.0	3.5	0.2	7.5
2014 2015	142.0 150.3	61.9 65.5	80.0 84.8	70.7 74.7	0.1 0.1	9.2 10.0	5.4 5.9	3.8 4.1	0.3 0.3	8.1 8.9
2016	150.5	69.5	90.1	74.7 79.2	0.1	10.0	6.4	4.1	0.3	9.7
2016	169.6	73.8	95.8	79.2 83.9	0.1	11.8	6.9	4.4	0.3	10.6
	109.0	73.0	95.6	03.9	0.1	11.0	0.9	4.0	0.3	10.0
Historical Estimates					Per Capita	a Δmount				
2002	\$254	\$112	\$142	\$127	\$0	\$15	\$9	\$6	(5)	(5)
2002	\$254 264	\$112 118	\$142 146	130	\$0 0	\$15 16	\$9 10	ъб 6	(5) (5)	(5) (5)
2003	204 277	123	154	138	0	17	10	7	(5) (5)	(5) (5)
2004	292	129	162	145	0	17	10	7	(5)	(5)
2005	305	136	170	151	0	18	11	7	(5)	(5)
Projected	303	130	170	101	U	10		,	(5)	(5)
2007	321	142	179	160	0	18	11	7	(5)	(5)
2008	337	148	188	168	0	20	12	8	(5)	(5)
2009	353	155	198	177	ő	21	12	9	(5)	(5)
2010	370	162	208	185	Ő	22	13	9	(5)	(5)
2011	387	170	218	194	ő	24	14	10	(5)	(5) (5)
2012	406	177	228	203	0	25	15	10	(5)	(5)
2013	425	186	239	212	ő	27	16	11	(5)	(5)
2014	445	194	251	222	Ő	29	17	12	(5)	(5)
2015	467	204	264	232	ő	31	18	13	(5)	(5)
2016	492	214	278	244	ő	33	20	14	(5)	(5)
2017	519	226	293	257	ő	36	21	15	(5)	(5)
Historical	010	220	200	201	ŭ	00		10	(0)	(0)
Estimates					Percent Di	stribution				
2002	100.0	44.1	55.9	49.9	0.1	5.9	3.5	2.4	0.1	5.0
2003	100.0	44.6	55.4	49.3	0.1	6.0	3.6	2.4	0.1	5.2
2004	100.0	44.3	55.7	49.7	0.1	6.0	3.6	2.4	0.1	5.1
2005	100.0	44.3	55.7	49.6	0.1	6.0	3.5	2.5	0.1	5.1
2006	100.0	44.4	55.6	49.6	0.1	6.0	3.5	2.4	0.1	5.0
Projected										
2007	100.0	44.3	55.7	49.9	0.1	5.7	3.4	2.3	0.1	4.8
2008	100.0	44.0	56.0	50.0	0.1	5.9	3.5	2.4	0.1	5.0
2009	100.0	43.8	56.2	50.1	0.1	6.0	3.5	2.4	0.1	5.1
2010	100.0	43.8	56.2	50.1	0.1	6.0	3.6	2.4	0.2	5.2
2011	100.0	43.8	56.2	50.1	0.1	6.1	3.6	2.5	0.2	5.3
2012	100.0	43.7	56.3	50.0	0.1	6.2	3.7	2.5	0.2	5.4
2013	100.0	43.7	56.3	49.9	0.1	6.3	3.7	2.6	0.2	5.6
2014	100.0	43.6	56.4	49.8	0.1	6.5	3.8	2.7	0.2	5.7
2015	100.0	43.6	56.4	49.7	0.1	6.6	3.9	2.7	0.2	5.9
2016	100.0	43.5	56.5	49.6	0.1	6.8	4.0	2.8	0.2	6.1
2017	100.0	43.5	56.5	49.5	0.1	6.9	4.1	2.9	0.2	6.2
Historical										
Estimates				Annual Perd	ent Change fr	om Previous '	Year Shown			
2002										
2003	4.8	5.9	3.9	3.7	-38.3	6.8	9.1	3.4	-8.9	9.1
2004	6.0	5.3	6.6	6.8	13.5	4.9	4.5	5.6	2.1	5.7
2005	6.3	6.4	6.2	6.1	13.2	6.3	4.5	9.0	23.3	6.3
2006	5.7	5.9	5.5	5.5	9.8	5.1	5.2	5.0	16.3	3.5
Projected							•	• •		~ -
2007	5.9	5.6	6.1	6.6	3.0	2.1	3.1	0.6	18.3	0.7
2008	5.7	5.0	6.3	6.0	5.0	9.2	9.1	9.4	13.8	10.3
2009	5.6	5.3	5.9	5.9	6.6	5.9	5.9	5.9	14.3	6.9
2010	5.7	5.6	5.8	5.6	6.1	7.1	6.8	7.4	12.8	8.0
2011	5.6	5.5	5.6	5.5	5.2	6.8	6.6	7.0	9.9	7.9
2012	5.5	5.4	5.6	5.4	5.0	7.4	7.2	7.6	9.3	8.1
2013	5.5	5.4	5.6	5.4	5.1	7.8	7.7	7.9	8.9	8.5
2014	5.6	5.4	5.7	5.4	5.2	8.1	8.0	8.2	8.8	8.7
2015	5.9	5.7	5.9	5.6	4.4	8.3	8.2	8.5	8.3	8.9
2016	6.2	6.1	6.3	6.0	4.4	8.5	8.4	8.7	8.5	9.1
2017	6.3	6.2	6.4	6.0	4.0	8.7	8.6	8.9	8.8	9.3

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate. NOTES: Per capita amounts based on July 1 Census resident based population estimates. 0.0 denotes less than \$50 million for aggregate amounts, and 0 denotes less than \$.50 for per capita amounts. Numbers and percents may not add to totals because of rounding. SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 9 Other Professional Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

		-			Third-Party	rayments	Public		<u>-</u>	
V	Tatal	Out-of- Pocket	Tatal	Private Health	Other Private	T-4-1		State and		NA1:: -14
Year Historical	Total	Payments	Total	Insurance	Funds	Total	Federal ²	Local ²	Medicare ³	Medicaid ⁴
Estimates					Amount in	Billions				
2002	\$45.6	\$11.9	\$33.7	\$16.1	\$2.7	\$14.9	\$10.2	\$4.6	\$8.5	\$2.5
2003	49.0	12.8	36.2	17.6	2.9	15.7	10.9	4.8	9.0	2.7
2004	52.4	13.7	38.8	19.0	2.9	16.9	12.2	4.7	10.0	3.2
2005 2006	56.2 58.9	14.4 15.1	41.8 43.8	20.3 21.5	3.0 3.0	18.5 19.3	13.8 14.8	4.7 4.5	11.4 12.4	3.6 3.6
Projected	30.9	13.1	43.0	21.5	3.0	19.5	14.0	4.5	12.4	3.0
2007	61.7	15.8	45.9	22.4	3.1	20.4	15.7	4.6	13.2	3.8
2008	65.1	16.7	48.4	23.4	3.2	21.7	16.8	4.9	14.1	4.2
2009	68.5	17.8	50.7	24.6	3.4	22.7	17.6	5.1	14.7	4.6
2010	72.4	19.0	53.4	25.7	3.6	24.1	18.7	5.4	15.5	5.0
2011	76.3	20.2	56.1	26.8	3.8	25.5	19.8	5.7	16.4	5.4
2012 2013	80.5 84.9	21.5 22.8	59.0 62.1	27.9 28.9	4.0 4.2	27.1 29.0	21.1 22.7	6.0 6.3	17.5 18.7	5.9 6.4
2013	89.5	24.2	65.2	29.9	4.4	30.9	24.3	6.7	20.0	7.0
2015	94.3	25.7	68.6	30.9	4.6	33.0	26.0	7.1	21.3	7.6
2016	99.5	27.3	72.2	31.9	4.9	35.4	27.9	7.5	22.9	8.3
2017	105.0	29.0	76.0	33.0	5.1	38.0	30.1	7.9	24.5	9.1
Historical										
Estimates	A : = =	*	.	* ==	Per Capita		*	*		
2002	\$158 169	\$41	\$117 124	\$56	\$9 10	\$52 54	\$36	\$16	(5)	(5)
2003	168	44	124	61 65	10	54 57	37	17	(5)	(5)
2004 2005	178 189	46 48	132 141	65 69	10 10	57 62	41 47	16 16	(5) (5)	(5) (5)
2006	196	50	146	72	10	64	49	15	(5)	(5)
Projected		00				٠.		.0	(0)	(0)
2007	204	52	152	74	10	68	52	15	(5)	(5)
2008	214	55	159	77	11	71	55	16	(5)	(5)
2009	223	58	165	80	11	74	57	17	(5)	(5)
2010	234	61	173	83	12	78	60	17	(5)	(5) (5)
2011	245	65	180	86	12	82	64	18	(5)	(5)
2012 2013	256 268	68 72	188 196	89 91	13 13	86 91	67 72	19 20	(5) (5)	(5) (5)
2013	280	76	204	94	14	97	76	21	(5)	(5)
2015	293	80	213	96	14	103	81	22	(5)	(5)
2016	307	84	223	99	15	109	86	23	(5)	(5)
2017	322	89	233	101	16	116	92	24	(5)	(5)
Historical										
Estimates	400.0	00.0	74.0	05.0	Percent Di		00.5	40.0	40.7	- 4
2002 2003	100.0	26.0	74.0 73.9	35.3	6.0 5.9	32.6 32.1	22.5 22.2	10.2 9.9	18.7 18.4	5.4
2003	100.0 100.0	26.1 26.1	73.9 73.9	36.0 36.3	5.9 5.5	32.1	22.2	9.9	18.4	5.5 6.0
2004	100.0	25.6	74.4	36.2	5.3	32.2	24.6	8.3	20.4	6.5
2006	100.0	25.6	74.4	36.6	5.1	32.7	25.1	7.7	21.0	6.2
Projected										
2007	100.0	25.6	74.4	36.3	5.0	33.0	25.5	7.5	21.5	6.2
2008	100.0	25.7	74.3	36.0	5.0	33.4	25.9	7.5	21.7	6.5
2009	100.0	26.0	74.0	35.9	5.0	33.2	25.7	7.5	21.4	6.7
2010 2011	100.0	26.2	73.8 73.5	35.5	5.0 5.0	33.3	25.8	7.4 7.4	21.5	6.9 7.1
2012	100.0 100.0	26.5 26.7	73.3	35.2 34.6	5.0	33.4 33.7	25.9 26.3	7.4 7.4	21.5 21.7	7.1
2013	100.0	26.9	73.1	34.0	5.0	34.1	26.7	7.4	22.0	7.5
2014	100.0	27.1	72.9	33.4	4.9	34.6	27.1	7.4	22.3	7.8
2015	100.0	27.3	72.7	32.8	4.9	35.1	27.6	7.5	22.6	8.1
2016	100.0	27.4	72.6	32.1	4.9	35.6	28.1	7.5	23.0	8.3
2017	100.0	27.6	72.4	31.4	4.8	36.2	28.6	7.5	23.4	8.6
Historical				A D	Ob f	D	/ Ob			
Estimates 2002					ent Change fro		rear Snown			
2002	7.5	7.5	7.5	9.5	5.2	 5.8	6.4	4.5	5.7	8.8
2003	7.0	7.5 7.1	6.9	7.9	0.2	7.2	11.5	-2.7	10.9	18.0
2005	7.1	5.1	7.8	7.0	2.4	9.6	13.7	-1.1	14.5	14.8
2006	4.9	4.9	4.9	5.9	1.4	4.3	6.8	-3.1	8.2	0.3
Projected										
2007	4.8	4.9	4.8	4.1	3.5	5.7	6.6	2.9	6.9	5.6
2008	5.5	5.8	5.4	4.5	4.3	6.6	7.0	5.3	6.6	10.5
2009	5.2 5.7	6.5	4.8	4.9	5.3	4.5	4.5	4.6 5.3	4.0	8.1
2010 2011	5.7 5.4	6.7 6.5	5.3 5.0	4.8 4.3	5.3 5.5	6.0 5.8	6.2 6.0	5.3 5.3	5.8 5.6	8.7 8.5
2012	5.4 5.4	6.3	5.0	4.3 3.9	5.5 5.4	5.8 6.5	6.8	5.3 5.4	5.6 6.5	8.7
2012	5.5	6.2	5.2	3.7	5.5	6.8	7.1	5.5	6.9	8.8
2014	5.4	6.1	5.1	3.4	5.3	6.8	7.1	5.6	6.9	8.9
2015	5.4	6.1	5.1	3.3	4.9	6.8	7.1	5.8	6.8	9.1
2016	5.5	6.2	5.3	3.4	4.7	7.1	7.5	5.9	7.2	9.2
2017	5.6	6.2	5.3	3.3	4.5	7.2	7.6	6.0	7.3	9.3

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate. NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 10 Home Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

			<u>-</u>		Third-Party			02 2017		
		_				1	Public		•	
Year	Total	Out-of- Pocket Payments	Total	Private Health Insurance	Other Private Funds	Total	Federal ²	State and Local ²	Medicare ³	Medicaid ⁴
Historical	rotar	1 dymonio	Total	mourance	rundo	rotai	1 odorai	Local	Modicaro	Modiodia
Estimates	4		4		Amount in					
2002	\$34.2	\$5.0	\$29.2	\$5.2	\$0.9	\$23.2	\$17.0	\$6.2	\$11.4	\$10.0
2003 2004	38.0 42.7	5.0 5.3	33.0 37.4	5.4 5.5	0.9 1.0	26.7 30.9	20.0 23.3	6.7 7.7	13.2 15.5	11.8 13.6
2004	42.7 47.9	5.5 5.5	42.5	5.6	1.0	35.8	26.9	7.7 8.9	18.2	15.8
2006	52.7	5.9	46.8	6.0	1.1	39.7	29.7	10.0	19.8	17.7
Projected										
2007	57.6	6.2	51.3	6.3	1.1	43.9	32.7	11.2	21.5	20.2
2008	62.0	6.5	55.6	6.5	1.1	47.9	35.7	12.3	23.3	22.3
2009	66.7	6.8	60.0	6.7	1.2	52.1	38.8	13.4	25.1	24.6
2010 2011	71.8 77.1	7.1 7.3	64.7 69.7	6.9 7.1	1.2 1.2	56.6 61.4	42.0 45.4	14.6 16.0	26.9 28.7	27.2 30.1
2011	82.7	7.3 7.7	75.1	7.1	1.3	66.5	49.0	17.5	30.6	33.1
2013	88.8	8.0	80.8	7.6	1.3	72.0	52.9	19.1	32.7	36.4
2014	95.3	8.3	87.0	7.8	1.3	77.9	57.1	20.8	34.9	40.0
2015	102.4	8.6	93.7	8.0	1.4	84.3	61.7	22.6	37.3	43.9
2016	110.2	9.0	101.2	8.3	1.4	91.5	66.7	24.7	39.9	48.3
2017	119.0	9.3	109.7	8.6	1.5	99.6	72.4	27.2	42.7	53.4
Historical					Por Conito	Amount				
Estimates 2002	\$119	\$17	\$101	\$18	Per Capita \$3	\$80	\$59	\$21	(5)	(5)
2003	131	17	113	19	3	92	69	23	(5)	(5)
2004	145	18	127	19	3	105	79	26	(5)	(5)
2005	162	18	143	19	4	121	91	30	(5)	(5)
2006	176	20	156	20	4	132	99	33	(5)	(5)
Projected	404	0.4	470	0.4		4.40	400	0.7	(5)	(5)
2007	191 204	21	170	21	4	146	108	37	(5)	(5)
2008 2009	204	21 22	183 196	21 22	4 4	158 170	117 126	40 44	(5) (5)	(5) (5)
2010	232	23	209	22	4	183	136	47	(5)	(5)
2011	247	24	224	23	4	197	146	51	(5)	(5) (5)
2012	263	24	239	23	4	212	156	56	(5)	(5)
2013	281	25	255	24	4	227	167	60	(5)	(5)
2014	299	26	273	24	4	244	179	65	(5)	(5)
2015	318	27	292	25	4	262	192	70	(5)	(5)
2016 2017	340 365	28 29	312 336	26 26	4 5	282 305	206 222	76 83	(5) (5)	(5) (5)
Historical	303	29	330	20	3	303	222	03	(3)	(3)
Estimates					Percent Di	stribution				
2002	100.0	14.5	85.5	15.3	2.5	67.7	49.6	18.1	33.2	29.4
2003	100.0	13.1	86.9	14.2	2.5	70.2	52.5	17.7	34.8	30.9
2004	100.0	12.4	87.6	12.8	2.3	72.5	54.5	17.9	36.4	31.9
2005 2006	100.0	11.4	88.6 88.8	11.6	2.3 2.1	74.7	56.1	18.5 18.9	37.9 37.6	32.9 33.7
Projected	100.0	11.2	00.0	11.4	2.1	75.3	56.4	10.9	37.0	33.1
2007	100.0	10.8	89.2	10.9	2.0	76.3	56.8	19.5	37.4	35.1
2008	100.0	10.4	89.6	10.4	1.8	77.3	57.5	19.8	37.6	35.9
2009	100.0	10.1	89.9	10.0	1.7	78.1	58.1	20.0	37.7	36.8
2010	100.0	9.8	90.2	9.6	1.7	78.9	58.5	20.4	37.5	37.8
2011	100.0	9.5	90.5	9.2	1.6	79.6	58.9	20.8	37.2	39.0
2012	100.0	9.3	90.7	8.9	1.5	80.3	59.2	21.1	37.0	40.0
2013 2014	100.0 100.0	9.0 8.7	91.0 91.3	8.5 8.2	1.5 1.4	81.0 81.7	59.6 59.9	21.5 21.8	36.8 36.6	41.0 41.9
2014	100.0	8.7 8.4	91.3	8.2 7.9	1.4	81.7 82.3	59.9 60.2	21.8 22.1	36.6 36.4	41.9 42.8
2016	100.0	8.1	91.9	7.5	1.3	83.0	60.6	22.4	36.2	43.8
2017	100.0	7.8	92.2	7.2	1.3	83.7	60.9	22.8	35.9	44.8
Historical										
Estimates					ent Change fro		Year Shown			
2002						45.0	 			
2003	11.1	0.4	13.0	3.4	10.9	15.2	17.5 16.6	8.8	16.3	16.9
2004 2005	12.3 12.3	6.0 3.8	13.3 13.4	1.2 1.8	5.9 8.7	16.0 15.7	16.6 15.6	14.0 15.9	17.6 16.8	15.9 16.0
2005	9.9	8.0	10.2	7.8	1.3	10.8	10.4	12.1	9.1	12.4
Projected	5.5	0.0	10.2	7.0	1.0	10.0	10.4	12.1	5.1	12.4
2007	9.2	5.2	9.7	4.6	2.2	10.7	10.1	12.7	8.5	13.7
2008	7.8	3.9	8.2	3.1	1.4	9.1	9.1	9.3	8.5	10.4
2009	7.6	4.2	8.0	3.3	2.1	8.7	8.6	9.0	7.7	10.2
2010	7.5	4.4	7.9	3.4	2.6	8.6	8.3	9.4	7.1	10.5
2011	7.4	4.2	7.8	3.0	2.7	8.5	8.1	9.5	6.6	10.7
2012	7.3	4.2	7.7	3.0	3.0	8.3	8.0	9.1	6.7	10.1
2013 2014	7.3 7.3	4.2 4.1	7.7 7.6	3.1 3.1	3.2 3.4	8.3 8.2	8.0 7.9	9.0 8.9	6.8 6.8	10.0 9.8
2014	7.3 7.4	4.1	7.6 7.7	3.1	3.4	8.2 8.3	7.9 8.0	9.0	6.8	9.8
2016	7.4	4.0	8.0	3.3	3.7	8.5	8.2	9.3	7.0	10.0
2017	8.0	3.9	8.4	3.3	3.8	8.9	8.5	9.8	7.2	10.6

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate. NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 11 Prescription Drug Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

		<u> </u>	ango by	Ocaroc o	Third-Party	Salendar Pavments	T Car 3 20	02-2017		
		-				Taymonto	Public			
Year	Total	Out-of- Pocket Payments	Total	Private Health Insurance	Other Private Funds	Total	Federal ²	State and Local ²	Medicare ³	Medicaid ⁴
Historical	Total	1 dymonio	TOTAL	mourance	1 dildo	rotai	1 odordi	Local	Wodioaro	Modiodia
Estimates	A.== 0	0.10.1	0.11 0	^-	Amount in				20.4	400.0
2002 2003	\$157.6 174.2	\$40.4 44.2	\$117.3 130.0	\$78.0 83.5	\$0.0 0.0	\$39.3 46.5	\$23.0 27.6	\$16.2 18.9	\$2.4 2.3	\$28.0 32.8
2003	188.8	46.2	142.5	90.1	0.0	52.5	31.3	21.2	3.3	36.6
2005	199.7	48.8	150.9	95.7	0.0	55.2	32.6	22.6	3.9	37.6
2006	216.7	47.6	169.1	95.1	0.0	74.0	58.7	15.3	39.5	19.4
Projected	004.0	50.4	400.0	400.7	0.0	00.0	00.0	40.4	40.0	04.0
2007 2008	231.3 247.0	50.4 53.5	180.9 193.5	100.7 107.1	0.0 0.0	80.2 86.4	63.8 68.9	16.4 17.5	43.0 46.7	21.0 22.3
2009	264.5	56.4	208.1	113.3	0.0	94.8	75.9	18.9	52.2	24.0
2010	284.6	59.9	224.7	120.6	0.0	104.0	83.7	20.4	58.2	26.0
2011	307.2	63.9	243.3	129.0	0.0	114.4	92.4	22.0	65.0	28.4
2012 2013	332.9 361.6	68.3 73.6	264.6 288.0	138.2 149.2	0.0 0.0	126.3 138.7	102.5 112.9	23.8 25.8	72.9 81.0	31.0 33.8
2013	393.7	79.5	314.2	161.6	0.0	152.6	124.6	28.0	90.0	36.8
2015	429.8	86.3	343.5	175.6	0.0	168.0	137.7	30.3	100.3	40.1
2016	470.4	93.9	376.4	191.3	0.0	185.1	152.4	32.7	111.9	43.5
2017	515.7	102.5	413.2	209.0	0.0	204.2	168.8	35.3	125.2	47.1
Historical					Dor Conito	. A				
Estimates 2002	\$547	\$140	\$407	\$270	Per Capita \$0	s Amount \$136	\$80	\$56	(5)	(5)
2002	598	152	446	287	0	160	95	450 65	(5)	(5)
2004	642	157	485	306	0	178	107	72	(5)	(5)
2005	673	164	508	322	0	186	110	76	(5)	(5)
2006	723	159	564	317	0	247	196	51	(5)	(5)
Projected 2007	766	167	599	334	0	266	211	54	(5)	(5)
2007	812	176	636	352	0	284	226	58	(5)	(5)
2009	862	184	678	369	ő	309	247	61	(5)	(5)
2010	920	194	727	390	0	336	271	66	(5)	(5) (5)
2011	986	205	781	414	0	367	296	71	(5)	(5)
2012	1,060	217	842	440	0	402	326	76	(5)	(5)
2013 2014	1,142 1,234	232 249	910 985	471 506	0	438 478	357 391	82 88	(5) (5)	(5) (5)
2014	1,234	268	1,068	546	0	522	428	94	(5)	(5)
2016	1,452	290	1,162	591	Ö	571	470	101	(5)	(5)
2017	1,580	314	1,266	640	0	625	517	108	(5)	(5)
Historical										
Estimates 2002	100.0	25.6	74.4	49.5	Percent Di 0.0	stribution 24.9	14.6	10.3	1.5	17.8
2002	100.0	25.4	74.4 74.6	49.5 47.9	0.0	26.7	15.9	10.3	1.3	18.8
2004	100.0	24.5	75.5	47.7	0.0	27.8	16.6	11.2	1.7	19.4
2005	100.0	24.4	75.6	47.9	0.0	27.6	16.3	11.3	1.9	18.8
2006	100.0	22.0	78.0	43.9	0.0	34.2	27.1	7.0	18.2	9.0
Projected	100.0	24.0	70.0	40 F	0.0	24.7	27.6	7.1	10.6	0.4
2007 2008	100.0 100.0	21.8 21.6	78.2 78.4	43.5 43.4	0.0 0.0	34.7 35.0	27.6 27.9	7.1 7.1	18.6 18.9	9.1 9.0
2009	100.0	21.3	78.7	42.8	0.0	35.8	28.7	7.1	19.7	9.1
2010	100.0	21.1	78.9	42.4	0.0	36.6	29.4	7.2	20.5	9.1
2011	100.0	20.8	79.2	42.0	0.0	37.2	30.1	7.2	21.2	9.2
2012	100.0	20.5	79.5	41.5	0.0	38.0	30.8	7.2	21.9	9.3
2013 2014	100.0 100.0	20.3 20.2	79.7 79.8	41.3 41.0	0.0 0.0	38.4 38.8	31.2 31.7	7.1 7.1	22.4 22.9	9.3 9.3
2014	100.0	20.2	79.9	40.8	0.0	39.1	32.0	7.1	23.3	9.3
2016	100.0	20.0	80.0	40.7	0.0	39.4	32.4	7.0	23.8	9.2
2017	100.0	19.9	80.1	40.5	0.0	39.6	32.7	6.9	24.3	9.1
Historical										
Estimates				Annual Perd	ent Change fr		Year Shown			
2002 2003	10.5	9.3	10.9	 7.1		 18.4	20.1	16.2	 -1.8	17.0
2004	8.4	4.7	9.6	7.9		12.8	13.3	12.1	40.4	11.6
2005	5.8	5.5	5.9	6.2		5.2	4.2	6.7	18.1	2.8
2006	8.5	-2.4	12.0	-0.7		34.1	80.0	-32.3	914.4	-48.3
Projected	0.7	5 0	7.0	0.0		0.4	0.0	7.0	0.0	0.0
2007 2008	6.7 6.8	5.8 6.1	7.0 6.9	6.0 6.3		8.4 7.7	8.6 8.0	7.6 6.8	8.9 8.6	8.0 6.4
2008	7.1	5.5	6.9 7.5	5.8		7.7 9.7	10.2	7.5	11.9	7.4
2010	7.6	6.2	8.0	6.5		9.8	10.2	8.0	11.5	8.6
2011	8.0	6.6	8.3	6.9		9.9	10.4	8.1	11.6	9.0
2012	8.3	6.9	8.7	7.2		10.5	11.0	8.3	12.2	9.2
2013	8.6	7.8	8.8	7.9		9.8	10.2	8.3	11.0	9.1
2014 2015	8.9 9.2	8.1 8.5	9.1 9.3	8.3 8.7		10.0 10.1	10.4 10.5	8.3 8.3	11.2 11.4	9.0 8.9
2016	9.4	8.8	9.6	9.0		10.1	10.5	8.1	11.4	8.6
2017	9.6	9.1	9.8	9.3		10.3	10.8	7.9	11.9	8.2

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 12 Other Non Durable Medical Products Expenditures Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

		-		-	Third-Party		Public	uar rears	-	
		Out-of- Pocket		Private Health	Other Private			State and	-	
/ear	Total	Payments	Total	Insurance	Funds	Total	Federal ²	Local ²	Medicare ³	Medicaid ⁴
Historical					A : t :	Dilliana				
Estimates 2002	\$30.8	\$29.2	\$1.6	\$0.0	Amount ir \$0.0	1 Billions \$1.6	\$1.6	\$0.0	\$1.6	\$0.0
2002	язо.о 32.4	30.7	1.7	0.0	0.0	په ۱.۵ 1.7	1.7	0.0	٦١.٥ 1.7	0.0
2004	33.1	31.2	1.9	0.0	0.0	1.7	1.9	0.0	1.9	0.0
2005	34.4	32.4	2.0	0.0	0.0	2.0	2.0	0.0	2.0	0.0
2006	35.6	33.4	2.2	0.0	0.0	2.2	2.2	0.0	2.2	0.0
Projected										
2007	36.7	34.4	2.3	0.0	0.0	2.3	2.3	0.0	2.3	0.0
2008	38.0	35.6	2.4	0.0	0.0	2.4	2.4	0.0	2.4	0.0
2009	39.3	36.9	2.4	0.0	0.0	2.4	2.4	0.0	2.4	0.0
2010	40.9	38.4	2.5	0.0	0.0	2.5	2.5	0.0	2.5	0.0
2011	42.4	39.8	2.6	0.0	0.0	2.6	2.6	0.0	2.6	0.0
2012 2013	44.0 45.8	41.3 42.9	2.7 2.9	0.0 0.0	0.0 0.0	2.7 2.9	2.7 2.9	0.0 0.0	2.7 2.9	0.0 0.0
2013	47.6	44.5	3.1	0.0	0.0	3.1	3.1	0.0	3.1	0.0
2015	49.3	46.1	3.3	0.0	0.0	3.3	3.3	0.0	3.3	0.0
2016	51.3	47.8	3.5	0.0	0.0	3.5	3.5	0.0	3.5	0.0
2017	53.4	49.7	3.7	0.0	0.0	3.7	3.7	0.0	3.7	0.0
Historical	-						• • • • • • • • • • • • • • • • • • • •			
Estimates					Per Capita	Amount				
2002	\$107	\$101	\$5	\$0	\$o	\$5	\$5	\$0	(5)	(5)
2003	111	105	6	0	0	6	6	0	(5)	(5)
2004	113	106	6	0	0	6	6	0	(5)	(5)
2005	116	109	7	0	0	7	7	0	(5)	(5)
2006	119	111	7	0	0	7	7	0	(5)	(5)
Projected	400	444		0			•		(5)	(5)
2007	122	114	8	0	0	8	8	0	(5)	(5)
2008 2009	125 128	117 120	8 8	0 0	0	8 8	8 8	0	(5)	(5)
2010	132	124	8	0	0	8	8	0	(5) (5)	(5)
2010	136	128	8	0	0	8	8	0	(5)	(5) (5)
2012	140	132	9	0	0	9	9	0	(5)	(5)
2013	145	135	9	ő	ő	9	9	0	(5)	(5)
2014	149	139	10	Ö	Ö	10	10	0	(5)	(5)
2015	153	143	10	Ō	0	10	10	0	(5)	(5)
2016	158	148	11	0	0	11	11	0	(5)	(5)
2017	164	152	11	0	0	11	11	0	(5)	(5)
Historical										
Estimates					Percent Di					
2002	100.0	94.9	5.1	0.0	0.0	5.1	5.1	0.0	5.1	0.0
2003	100.0	94.7	5.3	0.0	0.0	5.3	5.3	0.0	5.3	0.0
2004	100.0	94.2	5.8	0.0	0.0	5.8	5.8	0.0	5.8	0.0
2005 2006	100.0 100.0	94.2 93.7	5.8 6.3	0.0 0.0	0.0 0.0	5.8 6.3	5.8 6.3	0.0 0.0	5.8 6.3	0.0 0.0
Projected	100.0	93.1	0.3	0.0	0.0	0.3	0.3	0.0	0.3	0.0
2007	100.0	93.7	6.3	0.0	0.0	6.3	6.3	0.0	6.3	0.0
2008	100.0	93.7	6.3	0.0	0.0	6.3	6.3	0.0	6.3	0.0
2009	100.0	93.9	6.1	0.0	0.0	6.1	6.1	0.0	6.1	0.0
2010	100.0	93.9	6.1	0.0	0.0	6.1	6.1	0.0	6.1	0.0
2011	100.0	93.9	6.1	0.0	0.0	6.1	6.1	0.0	6.1	0.0
2012	100.0	93.8	6.2	0.0	0.0	6.2	6.2	0.0	6.2	0.0
2013	100.0	93.7	6.3	0.0	0.0	6.3	6.3	0.0	6.3	0.0
2014	100.0	93.6	6.4	0.0	0.0	6.4	6.4	0.0	6.4	0.0
2015	100.0	93.4	6.6	0.0	0.0	6.6	6.6	0.0	6.6	0.0
2016	100.0	93.2	6.8	0.0	0.0	6.8	6.8	0.0	6.8	0.0
2017	100.0	93.1	6.9	0.0	0.0	6.9	6.9	0.0	6.9	0.0
Historical				Annual Dara	ont Changa fr	om Drovious V	/oor Chourn			
Estimates 2002				Aillual Perc	ent Change fro	JIII F I EVIOUS 1	eai Silowii			==
2002	5.4	5.2	9.3			9.3	9.3		9.3	
2004	2.1	1.6	11.1			11.1	11.1		11.1	
2005	4.0	3.9	5.8			5.8	5.8		5.8	
2006	3.5	3.0	10.7			10.7	10.7		10.7	
Projected										
2007	3.0	3.0	3.3			3.3	3.3		3.3	
2008	3.5	3.4	4.2			4.2	4.2		4.2	
2009	3.6	3.8	0.6			0.6	0.6		0.6	
2010	3.9	3.9	3.2			3.2	3.2		3.2	
2011	3.8	3.8	3.8			3.8	3.8		3.8	
2012	3.9	3.8	5.3			5.3	5.3		5.3	
2013 2014	3.9 3.9	3.8 3.7	6.0 6.0			6.0 6.0	6.0 6.0		6.0 6.0	
2014	3.8	3.7 3.6	6.1			6.0	6.1		6.1	
2016	3.6 4.0	3.8	6.6			6.6	6.6		6.6	
2017	4.1	3.9	6.6			6.6	6.6		6.6	

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate. NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 13 Nursing Home Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

		-	Third-Party Payments Public							
		Out-of- Pocket		Private Health	Other Private		. dono	State and	-	
Year	Total	Payments	Total	Insurance	Funds	Total	Federal ²	Local ²	Medicare ³	Medicaid ⁴
Historical Estimates					Amount ir	Rillione				
2002	\$105.7	\$29.7	\$76.1	\$8.7	\$4.0	\$63.3	\$44.4	\$18.9	\$13.9	\$47.1
2003	110.5	30.5	80.0	8.7	4.2	67.1	46.1	21.1	14.7	49.7
2004	115.2	30.8	84.3	8.7	4.2	71.5	49.3	22.2	17.0	51.5
2005	120.7	31.5	89.3	8.8	4.4	76.1	52.1	24.0	19.2	53.7
2006 Projected	124.9	32.9	92.0	9.3	4.6	78.1	53.7	24.3	20.8	54.2
Projected 2007	129.7	34.1	95.6	9.6	4.9	81.2	56.3	24.9	22.4	55.5
2008	136.5	35.0	101.4	9.8	5.1	86.5	60.2	26.4	24.3	58.8
2009	143.5	36.6	106.9	10.2	5.3	91.5	63.7	27.7	25.9	61.7
2010	151.2	38.5	112.6	10.6	5.6	96.5	67.4	29.2	27.5	65.0
2011	159.1	40.5	118.6	10.9	5.8	101.9	71.2	30.7	29.1	68.4
2012	167.4	42.4	125.0	11.2	6.1	107.7	75.3	32.3	30.9	72.1
2013 2014	176.0 185.3	44.2 46.3	131.8 139.0	11.5 11.9	6.4 6.7	113.8 120.4	79.8 84.5	34.1 35.9	32.8 34.9	75.9 80.0
2014	195.4	46.3 48.7	139.0	12.2	7.1	120.4	89.6	35.9 37.9	34.9 37.1	80.0 84.4
2016	206.0	51.0	154.9	12.5	7.1	135.0	95.1	40.0	39.6	89.0
2017	217.5	53.6	163.8	12.8	7.9	143.2	101.0	42.2	42.4	93.9
Historical										
Estimates					Per Capita					
2002	\$367	\$103	\$264	\$30	\$14	\$220	\$154	\$66	(5)	(5)
2003	379	105	275	30	14	230	158	72	(5)	(5)
2004 2005	392 407	105 106	287 301	29 30	14 15	243 256	168 175	76 81	(5) (5)	(5) (5)
2006	417	110	307	31	15	261	173	81	(5)	(5)
Projected	• • • •	110	001	01		201	110	01	(0)	(0)
2007	430	113	317	32	16	269	186	83	(5)	(5)
2008	448	115	333	32	17	284	198	87	(5)	(5)
2009	468	119	349	33	17	298	208	90	(5)	(5)
2010	489	125	364	34	18	312	218	94	(5)	(5) (5)
2011 2012	511 533	130 135	381 398	35 36	19 19	327 343	228 240	99 103	(5) (5)	(5) (5)
2012	556	140	416	36	20	360	252	103	(5)	(5)
2014	581	145	436	37	21	377	265	113	(5)	(5)
2015	608	151	456	38	22	396	279	118	(5)	(5)
2016	636	157	478	39	23	417	293	123	(5)	(5)
2017	666	164	502	39	24	439	310	129	(5)	(5)
Historical					D					
Estimates 2002	100.0	28.0	72.0	8.2	Percent Di 3.8	stribution 59.9	42.0	17.9	13.2	44.6
2002	100.0	27.6	72.0 72.4	7.8	3.8	60.8	41.7	17.9	13.2	44.0 45.0
2004	100.0	26.8	73.2	7.5	3.7	62.1	42.8	19.3	14.8	44.7
2005	100.0	26.1	73.9	7.3	3.6	63.0	43.1	19.9	15.9	44.5
2006	100.0	26.4	73.6	7.4	3.7	62.5	43.0	19.5	16.7	43.4
Projected										
2007	100.0	26.3	73.7	7.4	3.7	62.6	43.4	19.2	17.3	42.8
2008	100.0	25.7	74.3	7.2	3.7	63.4	44.1	19.3	17.8	43.1
2009 2010	100.0 100.0	25.5 25.5	74.5 74.5	7.1 7.0	3.7 3.7	63.7 63.8	44.4 44.6	19.3 19.3	18.1 18.2	43.0 43.0
2010	100.0	25.4	74.5	6.8	3.7	64.1	44.8	19.3	18.3	43.0
2012	100.0	25.3	74.7	6.7	3.6	64.3	45.0	19.3	18.4	43.1
2013	100.0	25.1	74.9	6.6	3.6	64.7	45.3	19.4	18.6	43.1
2014	100.0	25.0	75.0	6.4	3.6	65.0	45.6	19.4	18.8	43.2
2015	100.0	24.9	75.1	6.3	3.6	65.2	45.8	19.4	19.0	43.2
2016	100.0	24.8	75.2	6.1	3.6	65.6	46.2	19.4	19.2	43.2
2017 Historical	100.0	24.7	75.3	5.9	3.6	65.9	46.5	19.4	19.5	43.2
Estimates				Annual Perc	ent Change fro	om Previous V	/ear Shown			
2002				, umaan etc	ent Change in					
2003	4.5	2.9	5.1	-0.2	3.2	6.0	3.7	11.4	5.7	5.5
2004	4.2	1.0	5.5	-0.2	1.9	6.5	6.9	5.4	16.0	3.6
2005	4.9	2.1	5.9	2.2	3.3	6.4	5.7	8.0	12.9	4.4
2006	3.5	4.7	3.0	4.9	5.9	2.6	3.2	1.5	8.1	0.9
Projected	2.2	0.5	4.0	2.2	4.0	4.0		o .	7.0	2.2
2007 2008	3.8 5.2	3.5 2.8	4.0 6.1	3.3 2.6	4.9 4.3	4.0 6.6	4.7 6.9	2.4 5.8	7.9 8.2	2.3 5.9
2008	5.2 5.2	2.8 4.4	6.1 5.4	2.6 3.5	4.3 4.8	5.7	6.9	5.8 5.1	8.2 6.9	5.9 5.1
2009	5.2	5.4	5.4	3.8	4.6	5.7 5.5	5.7	5.1	5.9	5.2
2011	5.3	5.1	5.3	3.1	4.4	5.6	5.7	5.3	5.9	5.3
2012	5.2	4.8	5.3	2.9	4.7	5.7	5.8	5.3	6.1	5.3
2013	5.1	4.3	5.4	3.0	4.9	5.7	5.9	5.4	6.2	5.4
2014	5.3	4.8	5.5	3.0	5.1	5.8	5.9	5.4	6.3	5.4
2015	5.4	5.0	5.6	2.9	5.3	5.8	6.0	5.5	6.4	5.4
2016	5.4	4.8	5.6	2.3	5.2	5.9	6.1	5.5	6.6	5.5
2017	5.6	5.1 ions were base	5.7	2.1	5.9	6.1	6.3	5.5	7.0	5.5

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate. NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 14 Other Personal Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

		_			Third-Party	rayinents	Public		<u>-</u>	Medicaid ⁴
Year	Total	Out-of- Pocket Payments	Total	Private Health Insurance	Other Private Funds	Total	Federal ²	State and Local ²	Medicare ³	
Historical	Total	1 dyments	Total	modrance	i dilas	Total	reactai	Local	Wedicare	Micalcala
Estimates					Amount in					
2002	\$46.3	\$0.0	\$46.3	\$0.0	\$4.7	\$41.6	\$24.2	\$17.4	\$0.0	\$31.8
2003	50.3	0.0	50.3	0.0	4.9	45.4	27.0	18.4	0.0	34.9
2004 2005	53.2 56.8	0.0 0.0	53.2 56.8	0.0 0.0	5.3 5.6	47.9 51.2	28.2 29.5	19.7 21.7	0.0 0.0	36.9 39.8
2006	62.2	0.0	62.2	0.0	5.9	56.3	31.9	24.3	0.0	44.9
Projected	02.2	0.0	02.2	0.0	0.0	00.0	0.10	20	0.0	
2007	69.6	0.0	69.6	0.0	6.2	63.4	35.8	27.5	0.0	51.4
2008	73.9	0.0	73.9	0.0	6.5	67.4	38.3	29.2	0.0	54.8
2009	81.1	0.0	81.1	0.0	6.9	74.2	42.2	32.0	0.0	61.0
2010	89.2	0.0	89.2	0.0	7.3	82.0	46.7	35.3	0.0	68.0
2011 2012	98.4 108.6	0.0 0.0	98.4 108.6	0.0 0.0	7.6 8.0	90.7 100.6	51.8 57.5	39.0 43.1	0.0 0.0	76.0 85.1
2012	120.2	0.0	120.2	0.0	8.4	111.7	63.9	47.9	0.0	95.3
2014	133.2	0.0	133.2	0.0	8.8	124.3	71.1	53.2	0.0	107.0
2015	147.8	0.0	147.8	0.0	9.3	138.6	79.3	59.3	0.0	120.3
2016	164.4	0.0	164.4	0.0	9.7	154.6	88.5	66.1	0.0	135.3
2017	183.1	0.0	183.1	0.0	10.2	172.9	98.9	74.0	0.0	152.4
Historical										
Estimates					Per Capita					4-1
2002	\$161 470	\$0	\$161	\$0	\$16	\$144	\$84	\$60	(5)	(5)
2003 2004	173 181	0	173 181	0 0	17 18	156 163	93 96	63 67	(5)	(5)
2004	191	0	191	0	19	173	99	73	(5) (5)	(5) (5)
2006	208	0	208	0	20	188	107	81	(5)	(5)
Projected	200	O	200	O	20	100	107	01	(3)	(0)
2007	230	0	230	0	21	210	119	91	(5)	(5)
2008	243	0	243	0	22	221	126	96	(5)	(5)
2009	264	0	264	0	22	242	138	104	(5)	(5)
2010	289	0	289	0	23	265	151	114	(5)	(5) (5)
2011	316	0	316	0	24	291	166	125	(5)	(5)
2012	346	0	346	0	26	320	183	137	(5)	(5)
2013 2014	380 417	0	380 417	0 0	27 28	353 390	202 223	151 167	(5) (5)	(5) (5)
2014	460	0	460	0	29	431	223 247	184	(5)	(5)
2016	507	0	507	0	30	477	273	204	(5)	(5)
2017	561	ő	561	0	31	530	303	227	(5)	(5)
Historical	-	-		•		-			(-)	(-)
Estimates					Percent Di					
2002	100.0	0.0	100.0	0.0	10.1	89.9	52.4	37.5	0.0	68.7
2003	100.0	0.0	100.0	0.0	9.8	90.2	53.6	36.5	0.0	69.4
2004	100.0	0.0	100.0	0.0	9.9	90.1	53.0	37.1	0.0	69.3
2005 2006	100.0 100.0	0.0 0.0	100.0 100.0	0.0 0.0	9.9 9.6	90.1 90.4	52.0 51.3	38.2 39.1	0.0 0.0	70.0 72.1
Projected	100.0	0.0	100.0	0.0	9.0	90.4	31.3	39.1	0.0	72.1
2007	100.0	0.0	100.0	0.0	8.9	91.1	51.5	39.6	0.0	73.8
2008	100.0	0.0	100.0	0.0	8.9	91.1	51.7	39.4	0.0	74.2
2009	100.0	0.0	100.0	0.0	8.5	91.5	52.0	39.5	0.0	75.2
2010	100.0	0.0	100.0	0.0	8.1	91.9	52.3	39.5	0.0	76.2
2011	100.0	0.0	100.0	0.0	7.8	92.2	52.6	39.6	0.0	77.3
2012	100.0	0.0	100.0	0.0	7.4	92.6	52.9	39.7	0.0	78.3
2013	100.0	0.0	100.0	0.0	7.0	93.0	53.2	39.8	0.0	79.3
2014 2015	100.0 100.0	0.0 0.0	100.0 100.0	0.0 0.0	6.6 6.3	93.4 93.7	53.4 53.6	40.0 40.1	0.0 0.0	80.4 81.4
2015	100.0	0.0	100.0	0.0	5.9	93.7 94.1	53.6 53.8	40.1	0.0	81.4
2017	100.0	0.0	100.0	0.0	5.6	94.4	54.0	40.4	0.0	83.3
Historical		0.0		0.0	0.0	0	0		0.0	00.0
Estimates				Annual Perc	ent Change fr	om Previous	Year Shown			
2002										
2003	8.7		8.7		5.4	9.1	11.3	5.9		9.7
2004	5.7		5.7		6.2	5.7	4.5	7.3		5.6
2005	6.8		6.8		6.7	6.8	4.6	9.9		7.9
2006	9.5		9.5		6.1	9.9	8.2	12.2		12.8
Projected 2007	11.8		11.8		4.6	12.6	12.2	13.2		14.4
2007	6.3		6.3		4.6 5.3	6.4	6.8	5.9		6.8
2008	9.6		9.6		5.3 5.3	10.1	10.3	9.8		11.2
2010	10.0		10.0		5.3	10.1	10.3	10.2		11.6
2011	10.0		10.0		5.1	10.3	10.7	10.5		11.8
2012	10.4		10.4		5.0	10.9	11.0	10.7		11.9
2013	10.6		10.6		5.1	11.1	11.2	11.0		12.1
2014	10.8		10.8		5.0	11.3	11.3	11.2		12.2
2015	11.0		11.0		4.9	11.5	11.5	11.4		12.4
2016	11.2		11.2		4.9	11.6	11.6	11.6		12.5
2017	11.4		11.4		4.9	11.8	11.8	11.8		12.7

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate. NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 15 Durable Medical Equipment Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2002-2017¹

		inuai Perc -	Third-Party Payments Public							
Voor	Total	Out-of- Pocket	Total	Private Health	Other Private	Total	Federal ²	State and Local ²	Medicare ³	Madiacid ⁴
Year Historical	Total	Payments	Total	Insurance	Funds	Total	rederal	Locai	Medicare	Medicaid ⁴
Estimates					Amount in	Billions				
2002	\$20.7	\$12.2	\$8.6	\$2.6	\$0.0	\$6.0	\$5.6	\$0.4	\$5.5	\$0.0
2003	22.4	12.8	9.6	2.7	0.0	6.9	6.5	0.4	6.3	0.0
2004	22.8	13.0	9.8	2.8	0.0	7.0	6.6	0.4	6.5	0.0
2005 2006	23.2 23.7	13.1 13.3	10.1	2.8 2.9	0.0	7.2 7.5	6.9	0.4	6.7 7.0	0.0
Projected	23.1	13.3	10.4	2.9	0.0	7.5	7.1	0.4	7.0	0.0
2007	24.5	13.7	10.8	2.9	0.0	7.9	7.5	0.4	7.3	0.0
2008	25.4	13.9	11.5	3.0	0.0	8.5	8.1	0.4	7.9	0.0
2009	26.0	14.3	11.7	3.1	0.0	8.6	8.2	0.4	8.0	0.0
2010	27.0	14.6	12.4	3.2	0.0	9.2	8.8	0.4	8.6	0.0
2011	28.0	15.0	13.0	3.3	0.0	9.7	9.3	0.4	9.2	0.0
2012	29.2	15.4	13.8	3.4	0.0	10.5	10.1	0.4	9.9	0.0
2013 2014	30.5 31.9	15.8 16.1	14.8 15.8	3.5 3.6	0.0 0.0	11.3 12.2	10.9 11.8	0.4 0.4	10.7 11.6	0.0 0.0
2014	33.3	16.5	16.8	3.6	0.0	13.1	12.7	0.4	12.6	0.0
2016	34.9	16.9	18.0	3.8	0.0	14.2	13.8	0.4	13.6	0.0
2017	36.6	17.4	19.2	3.9	0.0	15.4	15.0	0.4	14.8	0.0
Historical	-									
Estimates					Per Capita	Amount				
2002	\$72	\$42	\$30	\$9	\$0	\$21	\$19	\$1	(5)	(5)
2003	77	44	33	9	0	24	22	1	(5)	(5)
2004	77	44	33	. 9	0	24	23	1	(5)	(5)
2005	78	44	34	10	0	24	23	1	(5)	(5)
2006	79	45	35	10	0	25	24	1	(5)	(5)
Projected 2007	81	45	36	10	0	26	25	1	(5)	(5)
2008	84	46	38	10	0	28	23 27	1	(5)	(5)
2009	85	46	38	10	0	28	27	1	(5)	(5)
2010	87	47	40	10	Ö	30	28	1	(5)	(5)
2011	90	48	42	11	0	31	30	1	(5)	(5)
2012	93	49	44	11	0	33	32	1	(5)	(5)
2013	96	50	47	11	0	36	34	1	(5)	(5)
2014	100	51	49	11	0	38	37	1	(5)	(5)
2015	104	51	52	11	0	41	40	1	(5)	(5)
2016 2017	108 112	52 53	55 59	12 12	0	44 47	43 46	1	(5)	(5)
Historical	112	53	59	12	U	47	40	1	(5)	(5)
Estimates					Percent Di	stribution				
2002	100.0	58.6	41.4	12.5	0.0	28.9	27.0	1.9	26.3	0.1
2003	100.0	57.1	42.9	12.2	0.0	30.7	28.9	1.8	28.2	0.1
2004	100.0	56.9	43.1	12.2	0.0	30.9	29.1	1.8	28.5	0.1
2005	100.0	56.6	43.4	12.2	0.0	31.3	29.6	1.7	28.9	0.1
2006	100.0	56.3	43.7	12.0	0.0	31.7	30.0	1.7	29.3	0.1
Projected 2007	100.0	<i>EE</i> 0	44.2	10.0	0.0	32.2	20.6	17	20.0	0.1
2007	100.0 100.0	55.8 54.7	44.2 45.3	12.0 11.8	0.0 0.0	33.4	30.6 31.8	1.7 1.6	29.9 31.2	0.1 0.1
2009	100.0	54.7 54.9	45.1	11.9	0.0	33.4	31.6	1.6	31.0	0.1
2010	100.0	54.2	45.8	11.8	0.0	34.0	32.4	1.5	31.8	0.1
2011	100.0	53.6	46.4	11.7	0.0	34.7	33.3	1.5	32.7	0.1
2012	100.0	52.6	47.4	11.6	0.0	35.8	34.4	1.4	33.9	0.1
2013	100.0	51.6	48.4	11.4	0.0	37.0	35.6	1.4	35.1	0.1
2014	100.0	50.6	49.4	11.2	0.0	38.2	36.9	1.3	36.4	0.0
2015	100.0	49.5	50.5	11.0	0.0	39.4	38.2	1.2	37.7	0.0
2016	100.0	48.5	51.5	10.8	0.0	40.7	39.5	1.2	39.0	0.0
2017 Historical	100.0	47.4	52.6	10.6	0.0	42.0	40.9	1.1	40.4	0.0
Estimates				Annual Pero	ent Change fro	om Previous V	/ear Shown			
2002					ent Change no					
2003	8.2	5.4	12.1	5.7		14.8	15.5	5.7	15.9	-11.9
2004	1.5	1.0	2.1	1.8		2.2	2.3	0.6	2.4	26.1
2005	1.7	1.2	2.5	1.2		3.0	3.4	-2.4	3.3	20.2
2006	2.3	1.8	3.0	1.1		3.7	3.8	1.7	3.8	-4.3
Projected										
2007	3.4	2.5	4.6	3.0		5.2	5.4	2.5	5.4	-0.7
2008	3.7	1.8	6.1	2.2		7.6	8.0	-0.2	8.1	7.0
2009	2.1	2.4	1.8	2.8		1.4	1.5	-0.2	1.5	-1.7
2010 2011	3.9	2.6 2.5	5.5 5.3	3.1 3.0		6.3 6.1	6.6 6.4	0.0	6.8 6.5	-6.2 -4.2
2011	3.8 4.4	2.5 2.5	5.3 6.5	3.0 3.1		6.1 7.6	6.4 8.0	-0.2 0.0	6.5 8.1	-4.2 -5.3
2012	4.5	2.5	6.7	3.0		7.0	8.2	0.0	8.4	-3.3 -1.7
2013	4.5	2.4	6.7	2.9		7.9	8.2	0.0	8.3	-0.3
2015	4.5	2.4	6.6	2.6		7.8	8.1	0.0	8.2	0.4
2016	4.7	2.5	6.8	2.6		8.0	8.3	0.0	8.4	0.1
2017	4.9	2.6	7.1	2.6		8.3	8.5	-0.1	8.6	-0.2

The health spending projections were based on the 2006 version of the National Health Expenditures (NHE) released in January 2008. Includes Medicaid SCHIP Expansion and SCHIP.

Subset of Federal funds.

Subset of Federal funds.

Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

Calculation of per capita estimates is inappropriate. NOTES: Per capita amounts based on July 1 Census resident based population estimates. 0.0 denotes less than \$50 million for aggregate amounts, and 0 denotes less than \$.50 for per capita amounts. Numbers and percents may not add to totals because of rounding. SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.