

United States Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$215,331	\$249,527	\$279,550	\$308,301	\$337,953	\$372,258	\$404,691	\$442,772	\$492,173	\$543,625	\$607,471	\$669,166	\$725,920
Hospital Care	101,008	118,035	134,255	145,413	155,066	165,382	176,546	190,461	207,417	227,002	251,551	277,077	299,845
Physician and Clinical Services	47,071	54,865	60,815	67,840	76,534	89,810	99,556	111,715	127,359	141,942	157,532	175,002	189,712
Other Professional Services	3,609	4,429	5,126	5,924	7,651	8,485	9,737	11,870	14,293	15,233	18,170	19,694	22,185
Dental Services	13,323	15,698	16,953	18,271	19,833	21,650	23,108	25,258	27,325	29,297	31,502	33,279	37,013
Home Health Care	2,377	2,937	3,481	4,236	5,127	5,647	6,388	6,660	8,426	10,238	12,567	14,879	18,170
Prescription Drugs	12,049	13,398	15,029	17,323	19,618	21,795	24,290	26,889	30,646	34,758	40,291	44,381	47,573
Other Non-Durable Medical Products	9,801	11,300	12,581	13,753	14,973	15,955	17,064	18,265	19,372	20,819	22,452	23,256	23,213
Durable Medical Products	3,814	3,993	4,266	4,824	5,708	6,630	7,649	8,831	9,637	10,341	11,223	11,805	12,616
Nursing Home Care	19,023	21,336	23,223	26,467	28,785	31,603	34,457	36,329	40,461	45,526	52,623	58,028	61,998
Other Personal Health Care	3,256	3,536	3,821	4,250	4,658	5,300	5,896	6,493	7,237	8,470	9,560	11,763	13,595
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	36,260	43,457	51,060	58,116	64,599	69,795	74,769	80,951	86,404	98,277	107,266	117,281	132,368
Medicaid Personal Health Care Expenditures	24,697	28,795	30,418	33,486	36,181	38,761	43,019	47,719	52,173	58,651	69,693	88,921	103,417
Additional Information													
Gross State Product ¹ (Millions)	2,719,134	3,064,552	3,217,617	3,451,340	3,872,847	4,155,029	4,364,279	4,663,282	5,067,453	5,385,776	5,674,013	5,857,335	6,174,369
Percent Distribution of PHCE in United States (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	46.9	47.3	48.0	47.2	45.9	44.4	43.6	43.0	42.1	41.8	41.4	41.4	41.3
Physician and Clinical Services	21.9	22.0	21.8	22.0	22.6	24.1	24.6	25.2	25.9	26.1	25.9	26.2	26.1
Other Professional Services	1.7	1.8	1.8	1.9	2.3	2.3	2.4	2.7	2.9	2.8	3.0	2.9	3.1
Dental Services	6.2	6.3	6.1	5.9	5.9	5.8	5.7	5.7	5.6	5.4	5.2	5.0	5.1
Home Health Care	1.1	1.2	1.2	1.4	1.5	1.5	1.6	1.5	1.7	1.9	2.1	2.2	2.5
Prescription Drugs	5.6	5.4	5.4	5.6	5.8	5.9	6.0	6.1	6.2	6.4	6.6	6.6	6.6
Other Non-Durable Medical Products	4.6	4.5	4.5	4.5	4.4	4.3	4.2	4.1	3.9	3.8	3.7	3.5	3.2
Durable Medical Products	1.8	1.6	1.5	1.6	1.7	1.8	1.9	2.0	2.0	1.9	1.8	1.8	1.7
Nursing Home Care	8.8	8.6	8.3	8.6	8.5	8.5	8.5	8.2	8.2	8.4	8.7	8.7	8.5
Other Personal Health Care	1.5	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.6	1.6	1.8	1.9
Personal Health Care Expenditures as a Percent of Gross State Product in United States	7.9%	8.1%	8.7%	8.9%	8.7%	9.0%	9.3%	9.5%	9.7%	10.1%	10.7%	11.4%	11.8%
Annual Growth in PHCE in United States (%)	—	15.9%	12.0%	10.3%	9.6%	10.2%	8.7%	9.4%	11.2%	10.5%	11.7%	10.2%	8.5%
Hospital Care	—	16.9	13.7	8.3	6.6	6.7	6.8	7.9	8.9	9.4	10.8	10.1	8.2
Physician and Clinical Services	—	16.6	10.8	11.6	12.8	17.3	10.9	12.2	14.0	11.5	11.0	11.1	8.4
Other Professional Services	—	22.7	15.7	15.6	29.2	10.9	14.7	21.9	20.4	6.6	19.3	8.4	12.6
Dental Services	—	17.8	8.0	7.8	8.6	9.2	6.7	9.3	8.2	7.2	7.5	5.6	11.2
Home Health Care	—	23.5	18.5	21.7	21.0	10.2	13.1	4.3	26.5	21.5	22.8	18.4	22.1
Prescription Drugs	—	11.2	12.2	15.3	13.2	11.1	11.4	10.7	14.0	13.4	15.9	10.2	7.2
Other Non-Durable Medical Products	—	15.3	11.3	9.3	8.9	6.6	7.0	7.0	6.1	7.5	7.8	3.6	-0.2
Durable Medical Products	—	4.7	6.8	13.1	18.3	16.2	15.4	15.5	9.1	7.3	8.5	5.2	6.9
Nursing Home Care	—	12.2	8.8	14.0	8.8	9.8	9.0	5.4	11.4	12.5	15.6	10.3	6.8
Other Personal Health Care	—	8.6	8.1	11.2	9.6	13.8	11.3	10.1	11.5	17.0	12.9	23.0	15.6
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	19.8	17.5	13.8	11.2	8.0	7.1	8.3	6.7	13.7	9.1	9.3	12.9
Annual Growth in Medicaid Personal Health Care Expenditures	—	16.6	5.6	10.1	8.0	7.1	11.0	10.9	9.3	12.4	18.8	27.6	16.3
Additional Information (%)													
Annual Growth in Gross State Product	—	12.7%	5.0%	7.3%	12.2%	7.3%	5.0%	6.9%	8.7%	6.3%	5.4%	3.2%	5.4%

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

United States Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$773,646	\$814,391	\$863,709	\$910,273	\$959,806	\$1,010,499	\$1,068,313	\$1,139,855	\$1,238,959	\$1,341,227	\$1,446,255	\$1,551,255
Hospital Care	317,162	329,797	340,743	352,240	364,781	376,317	394,988	417,049	451,440	488,604	525,400	566,886
Physician and Clinical Services	201,232	210,488	220,535	229,385	240,943	256,371	269,638	288,609	313,162	337,880	366,740	393,713
Other Professional Services	24,478	25,669	28,540	30,866	33,390	35,734	37,086	39,072	42,751	45,585	49,009	52,636
Dental Services	38,878	41,432	44,486	46,818	50,168	53,490	57,126	61,975	67,523	73,341	76,862	81,476
Home Health Care	21,879	26,066	30,529	33,602	34,544	33,221	31,520	30,514	32,179	34,213	38,025	42,710
Prescription Drugs	50,991	54,302	60,876	68,536	77,666	88,595	104,684	120,803	138,559	157,941	174,639	189,651
Other Non-Durable Medical Products	23,914	24,663	25,654	26,774	27,676	28,210	29,758	30,166	30,307	30,857	32,293	32,761
Durable Medical Products	13,512	14,248	15,294	16,634	18,091	18,738	18,997	19,330	19,637	20,752	22,440	23,128
Nursing Home Care	65,445	67,922	74,082	79,587	84,485	89,545	90,512	95,262	101,515	105,715	110,463	115,015
Other Personal Health Care	16,156	19,805	22,970	25,832	28,062	30,279	34,003	37,076	41,884	46,339	50,385	53,278
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	146,234	163,429	179,858	193,572	204,203	202,351	206,059	216,407	239,860	257,628	275,592	303,417
Medicaid Personal Health Care Expenditures	116,453	126,856	136,250	144,510	150,648	158,206	171,341	186,972	208,883	230,659	250,894	269,892
Additional Information												
Gross State Product ¹ (Millions)	6,453,455	6,865,513	7,232,722	7,659,651	8,170,994	8,679,657	9,201,138	9,749,103	10,058,168	10,398,402	10,896,356	11,655,335
Percent Distribution of PHCE in United States (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.0	40.5	39.5	38.7	38.0	37.2	37.0	36.6	36.4	36.4	36.3	36.5
Physician and Clinical Services	26.0	25.8	25.5	25.2	25.1	25.4	25.2	25.3	25.3	25.2	25.4	25.4
Other Professional Services	3.2	3.2	3.3	3.4	3.5	3.5	3.5	3.4	3.5	3.4	3.4	3.4
Dental Services	5.0	5.1	5.2	5.1	5.2	5.3	5.3	5.4	5.5	5.5	5.3	5.3
Home Health Care	2.8	3.2	3.5	3.7	3.6	3.3	3.0	2.7	2.6	2.6	2.6	2.8
Prescription Drugs	6.6	6.7	7.0	7.5	8.1	8.8	9.8	10.6	11.2	11.8	12.1	12.2
Other Non-Durable Medical Products	3.1	3.0	3.0	2.9	2.9	2.8	2.8	2.6	2.4	2.3	2.2	2.1
Durable Medical Products	1.7	1.7	1.8	1.8	1.9	1.9	1.8	1.7	1.6	1.5	1.6	1.5
Nursing Home Care	8.5	8.3	8.6	8.7	8.8	8.9	8.5	8.4	8.2	7.9	7.6	7.4
Other Personal Health Care	2.1	2.4	2.7	2.8	2.9	3.0	3.2	3.3	3.4	3.5	3.5	3.4
Personal Health Care Expenditures as a Percent of Gross State Product in United States	12.0%	11.9%	11.9%	11.9%	11.7%	11.6%	11.6%	11.7%	12.3%	12.9%	13.3%	13.3%
Annual Growth in PHCE in United States (%)	6.6%	5.3%	6.1%	5.4%	5.4%	5.3%	5.7%	6.7%	8.7%	8.3%	7.8%	7.3%
Hospital Care	5.8	4.0	3.3	3.4	3.6	3.2	5.0	5.6	8.2	8.2	7.5	7.9
Physician and Clinical Services	6.1	4.6	4.8	4.0	5.0	6.4	5.2	7.0	8.5	7.9	8.5	7.4
Other Professional Services	10.3	4.9	11.2	8.1	8.2	7.0	3.8	5.4	9.4	6.6	7.5	7.4
Dental Services	5.0	6.6	7.4	5.2	7.2	6.6	6.8	8.5	9.0	8.6	4.8	6.0
Home Health Care	20.4	19.1	17.1	10.1	2.8	-3.8	-5.1	-3.2	5.5	6.3	11.1	12.3
Prescription Drugs	7.2	6.5	12.1	12.6	13.3	14.1	18.2	15.4	14.7	14.0	10.6	8.6
Other Non-Durable Medical Products	3.0	3.1	4.0	4.4	3.4	1.9	5.5	1.4	0.5	1.8	4.7	1.5
Durable Medical Products	7.1	5.5	7.3	8.8	8.8	3.6	1.4	1.8	1.6	5.7	8.1	3.1
Nursing Home Care	5.6	3.8	9.1	7.4	6.2	6.0	1.1	5.2	6.6	4.1	4.5	4.1
Other Personal Health Care	18.8	22.6	16.0	12.5	8.6	7.9	12.3	9.0	13.0	10.6	8.7	5.7
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	10.5	11.8	10.1	7.6	5.5	-0.9	1.8	5.0	10.8	7.4	7.0	10.1
Annual Growth in Medicaid Personal Health Care Expenditures	12.6	8.9	7.4	6.1	4.2	5.0	8.3	9.1	11.7	10.4	8.8	7.6
Additional Information (%)												
Annual Growth in Gross State Product	4.5%	6.4%	5.3%	5.9%	6.7%	6.2%	6.0%	6.0%	3.2%	3.4%	4.8%	7.0%

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

United States Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$36,260	\$43,457	\$51,060	\$58,116	\$64,599	\$69,795	\$74,769	\$80,951	\$86,404	\$98,277	\$107,266	\$117,281	\$132,368
Hospital Care	26,383	31,638	36,805	41,154	45,605	48,858	51,072	53,769	56,624	62,491	67,834	73,825	83,668
Physician and Clinical Services	8,210	9,722	11,614	13,695	15,211	16,797	19,209	22,240	24,139	27,374	30,029	31,525	33,099
Other Professional Services	298	354	460	593	684	808	979	1,161	1,282	1,548	1,894	2,308	2,749
Dental Services ¹	0	0	0	0	0	1	1	1	1	2	2	16	17
Home Health Care	638	830	1,074	1,316	1,554	1,597	1,570	1,558	1,725	2,188	3,263	4,641	6,446
Prescription Drugs ¹	0	0	0	0	2	21	44	75	102	139	185	226	281
Other Non-Durable Medical Products	98	130	168	219	254	287	329	380	418	476	557	659	767
Durable Medical Products	326	447	573	748	865	973	1,106	1,268	1,380	1,556	1,801	2,120	2,453
Nursing Home Care	307	337	367	392	423	454	458	499	732	2,503	1,700	1,962	2,888
Percent Distribution of Medicare PHCE in United States (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	72.8	72.8	72.1	70.8	70.6	70.0	68.3	66.4	65.5	63.6	63.2	62.9	63.2
Physician and Clinical Services	22.6	22.4	22.7	23.6	23.5	24.1	25.7	27.5	27.9	27.9	28.0	26.9	25.0
Other Professional Services	0.8	0.8	0.9	1.0	1.1	1.2	1.3	1.4	1.5	1.6	1.8	2.0	2.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.8	1.9	2.1	2.3	2.4	2.3	2.1	1.9	2.0	2.2	3.0	4.0	4.9
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6
Durable Medical Products	0.9	1.0	1.1	1.3	1.3	1.4	1.5	1.6	1.6	1.6	1.7	1.8	1.9
Nursing Home Care	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.6	0.8	2.5	1.6	1.7	2.2
Annual Growth in Medicare PHCE in United States (%)	—	19.8%	17.5%	13.8%	11.2%	8.0%	7.1%	8.3%	6.7%	13.7%	9.1%	9.3%	12.9%
Hospital Care	—	19.9	16.3	11.8	10.8	7.1	4.5	5.3	10.4	8.6	8.8	13.3	13.3
Physician and Clinical Services	—	18.4	19.5	17.9	11.1	10.4	14.4	15.8	8.5	13.4	9.7	5.0	5.0
Other Professional Services	—	18.7	29.8	28.9	15.5	18.1	21.2	18.6	10.4	20.7	22.4	21.8	19.1
Dental Services ²	—	—	292.6	283.3	256.4	231.5	59.3	39.9	19.1	19.5	19.2	639.0	7.2
Home Health Care	—	30.0	29.4	22.6	18.1	2.8	-1.7	-0.8	10.7	26.8	49.2	42.2	38.9
Prescription Drugs ²	—	—	829.4	807.5	743.7	815.0	113.4	71.4	36.5	36.2	32.9	22.0	24.1
Other Non-Durable Medical Products	—	33.5	28.7	30.8	15.8	13.1	14.5	15.4	10.0	14.0	17.0	18.3	16.4
Durable Medical Products	—	37.1	28.4	30.4	15.7	12.5	13.7	14.6	8.9	12.7	15.7	17.7	15.7
Nursing Home Care	—	9.8	8.9	6.9	7.8	7.3	1.0	8.9	46.7	241.8	-32.1	15.4	47.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

United States Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$146,234	\$163,429	\$179,858	\$193,572	\$204,203	\$202,351	\$206,059	\$216,407	\$239,860	\$257,628	\$275,592	\$303,417
Hospital Care	92,152	100,623	109,105	116,622	122,001	120,096	122,332	124,699	137,134	146,325	153,798	166,749
Physician and Clinical Services	34,691	38,054	41,444	43,680	46,318	49,103	53,149	58,385	63,617	67,685	73,812	81,487
Other Professional Services	3,160	3,739	4,505	5,160	5,548	6,695	6,258	6,927	8,103	8,579	9,066	10,077
Dental Services ¹	34	40	54	74	89	99	78	82	87	79	72	74
Home Health Care	8,305	11,084	12,964	14,025	13,850	9,422	8,198	8,556	9,889	11,565	13,688	16,145
Prescription Drugs ¹	352	468	680	967	1,206	1,499	1,866	2,055	2,415	2,417	2,366	3,340
Other Non-Durable Medical Products	852	906	1,071	1,092	1,161	1,198	1,198	1,324	1,482	1,568	1,714	1,908
Durable Medical Products	2,724	2,912	3,346	3,590	4,061	3,859	3,953	4,246	4,651	5,477	6,346	6,519
Nursing Home Care	3,963	5,603	6,690	8,362	9,969	10,381	9,027	10,132	12,483	13,934	14,730	17,119
Percent Distribution of Medicare PHCE in United States (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	63.0	61.6	60.7	60.2	59.7	59.4	59.4	57.6	57.2	56.8	55.8	55.0
Physician and Clinical Services	23.7	23.3	23.0	22.6	22.7	24.3	25.8	27.0	26.5	26.3	26.8	26.9
Other Professional Services	2.2	2.3	2.5	2.7	2.7	3.3	3.0	3.2	3.4	3.3	3.3	3.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	5.7	6.8	7.2	7.2	6.8	4.7	4.0	4.0	4.1	4.5	5.0	5.3
Prescription Drugs	0.2	0.3	0.4	0.5	0.6	0.7	0.9	0.9	1.0	0.9	0.9	1.1
Other Non-Durable Medical Products	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Durable Medical Products	1.9	1.8	1.9	1.9	2.0	1.9	1.9	2.0	1.9	2.1	2.3	2.1
Nursing Home Care	2.7	3.4	3.7	4.3	4.9	5.1	4.4	4.7	5.2	5.4	5.3	5.6
Annual Growth in Medicare PHCE in United States (%)	10.5%	11.8%	10.1%	7.6%	5.5%	-0.9%	1.8%	5.0%	10.8%	7.4%	7.0%	10.1%
Hospital Care	10.1	9.2	8.4	6.9	4.6	-1.6	1.9	1.9	10.0	6.7	5.1	8.4
Physician and Clinical Services	4.8	9.7	8.9	5.4	6.0	6.0	8.2	9.9	9.0	6.4	9.1	10.4
Other Professional Services	15.0	18.3	20.5	14.5	7.5	20.7	-6.5	10.7	17.0	5.9	5.7	11.1
Dental Services ²	100.3	19.7	33.7	36.5	21.3	11.1	-20.9	4.8	6.1	-9.9	-9.1	3.0
Home Health Care	28.8	33.5	17.0	8.2	-1.3	-32.0	-13.0	4.4	15.6	16.9	18.4	17.9
Prescription Drugs ²	25.5	32.9	45.3	42.1	24.8	24.2	24.5	10.1	17.5	0.1	-2.1	41.2
Other Non-Durable Medical Products	11.0	6.3	18.3	1.9	6.3	3.1	-0.0	10.5	11.9	5.8	9.4	11.3
Durable Medical Products	11.1	6.9	14.9	7.3	13.1	-5.0	2.4	7.4	9.5	17.8	15.9	2.7
Nursing Home Care	37.2	41.4	19.4	25.0	19.2	4.1	-13.0	12.2	23.2	11.6	5.7	16.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

United States Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$24,697	\$28,795	\$30,418	\$33,486	\$36,181	\$38,761	\$43,019	\$47,719	\$52,173	\$58,651	\$69,693	\$88,921	\$103,417
Hospital Care	9,214	11,062	11,782	12,947	13,961	14,624	15,963	17,773	19,712	22,269	26,663	36,545	43,940
Physician and Clinical Services	2,432	2,839	2,793	3,092	3,190	3,521	4,028	4,477	4,913	5,600	7,026	9,113	11,152
Other Professional Services	181	225	214	228	238	256	298	342	362	366	445	549	594
Dental Services	503	581	485	501	456	510	554	591	617	638	756	945	1,196
Home Health Care	277	412	488	615	774	886	1,019	1,213	1,358	1,754	2,144	2,495	2,939
Prescription Drugs	1,408	1,611	1,669	1,907	2,219	2,332	2,986	3,396	3,814	4,083	5,077	6,043	6,883
Nursing Home Care	10,242	11,516	12,281	13,292	14,384	15,439	16,749	18,229	19,324	21,036	24,105	28,127	30,335
Other Personal Health Care	440	549	706	904	959	1,194	1,421	1,698	2,073	2,906	3,477	5,103	6,378
Percent Distribution of Medicaid PHCE in United States (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	37.3	38.4	38.7	38.7	38.6	37.7	37.1	37.2	37.8	38.0	38.3	41.1	42.5
Physician and Clinical Services	9.8	9.9	9.2	9.2	8.8	9.1	9.4	9.4	9.4	9.5	10.1	10.2	10.8
Other Professional Services	0.7	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6
Dental Services	2.0	2.0	1.6	1.5	1.3	1.3	1.3	1.2	1.2	1.1	1.1	1.1	1.2
Home Health Care	1.1	1.4	1.6	1.8	2.1	2.3	2.4	2.5	2.6	3.0	3.1	2.8	2.8
Prescription Drugs	5.7	5.6	5.5	5.7	6.1	6.0	6.9	7.1	7.3	7.0	7.3	6.8	6.7
Nursing Home Care	41.5	40.0	40.4	39.7	39.8	39.8	38.9	38.2	37.0	35.9	34.6	31.6	29.3
Other Personal Health Care	1.8	1.9	2.3	2.7	2.6	3.1	3.3	3.6	4.0	5.0	5.0	5.7	6.2
Annual Growth in Medicaid PHCE in United States (%)	—	16.6%	5.6%	10.1%	8.0%	7.1%	11.0%	10.9%	9.3%	12.4%	18.8%	27.6%	16.3%
Hospital Care	—	20.0	6.5	9.9	7.8	4.7	9.2	11.3	10.9	13.0	19.7	37.1	20.2
Physician and Clinical Services	—	16.7	-1.6	10.7	3.1	10.4	14.4	11.2	9.7	14.0	25.5	29.7	22.4
Other Professional Services	—	24.2	-5.1	6.6	4.3	7.6	16.5	14.7	5.9	1.0	21.8	23.3	8.2
Dental Services	—	15.6	-16.4	3.1	-8.9	11.9	8.6	6.7	4.4	3.4	18.4	25.0	26.5
Home Health Care	—	48.5	18.4	26.0	25.9	14.5	15.1	19.0	11.9	29.1	22.2	16.4	17.8
Prescription Drugs	—	14.4	3.6	14.3	16.4	5.1	28.0	13.7	12.3	7.0	24.4	19.0	13.9
Nursing Home Care	—	12.4	6.6	8.2	8.2	7.3	8.5	8.8	6.0	8.9	14.6	16.7	7.8
Other Personal Health Care	—	24.9	28.5	28.0	6.1	24.5	19.0	19.5	22.1	40.2	19.7	46.8	25.0

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

United States Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$116,453	\$126,856	\$136,250	\$144,510	\$150,648	\$158,206	\$171,341	\$186,972	\$208,883	\$230,659	\$250,894	\$269,892
Hospital Care	49,458	53,671	56,800	58,871	59,528	61,693	66,576	71,061	76,491	84,380	90,347	96,814
Physician and Clinical Services	12,683	13,695	14,788	15,241	16,299	16,841	17,352	19,093	21,585	23,764	25,404	27,840
Other Professional Services	834	859	1,016	1,207	1,294	1,321	1,384	1,519	1,806	2,410	2,631	3,114
Dental Services	1,675	1,741	1,807	1,872	1,947	2,125	2,138	2,319	3,144	3,532	3,837	4,041
Home Health Care	3,456	3,841	4,313	4,676	5,130	5,585	5,940	6,755	8,374	10,045	11,745	13,614
Prescription Drugs	7,721	8,627	9,700	10,824	12,102	14,067	16,994	20,177	23,845	27,811	32,521	36,289
Nursing Home Care	32,184	33,269	34,084	35,985	36,882	37,480	38,923	41,996	45,752	47,105	49,701	51,496
Other Personal Health Care	8,442	11,152	13,743	15,834	17,467	19,093	22,033	24,052	27,885	31,613	34,708	36,684
Percent Distribution of Medicaid PHCE in United States (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.5	42.3	41.7	40.7	39.5	39.0	38.9	38.0	36.6	36.6	36.0	35.9
Physician and Clinical Services	10.9	10.8	10.9	10.5	10.8	10.6	10.1	10.2	10.3	10.3	10.1	10.3
Other Professional Services	0.7	0.7	0.7	0.8	0.9	0.8	0.8	0.8	0.9	1.0	1.0	1.2
Dental Services	1.4	1.4	1.3	1.3	1.3	1.3	1.2	1.2	1.5	1.5	1.5	1.5
Home Health Care	3.0	3.0	3.2	3.2	3.4	3.5	3.5	3.6	4.0	4.4	4.7	5.0
Prescription Drugs	6.6	6.8	7.1	7.5	8.0	8.9	9.9	10.8	11.4	12.1	13.0	13.4
Nursing Home Care	27.6	26.2	25.0	24.9	24.5	23.7	22.7	22.5	21.9	20.4	19.8	19.1
Other Personal Health Care	7.2	8.8	10.1	11.0	11.6	12.1	12.9	12.9	13.3	13.7	13.8	13.6
Annual Growth in Medicaid PHCE in United States (%)	12.6%	8.9%	7.4%	6.1%	4.2%	5.0%	8.3%	9.1%	11.7%	10.4%	8.8%	7.6%
Hospital Care	12.6	8.5	5.8	3.6	1.1	3.6	7.9	6.7	7.6	10.3	7.1	7.2
Physician and Clinical Services	13.7	8.0	8.0	3.1	6.9	3.3	3.0	10.0	13.1	10.1	6.9	9.6
Other Professional Services	40.4	3.0	18.3	18.8	7.2	2.1	4.7	9.8	18.9	33.4	9.2	18.4
Dental Services	40.0	4.0	3.7	3.6	4.0	9.2	0.6	8.4	35.6	12.3	8.6	5.3
Home Health Care	17.6	11.1	12.3	8.4	9.7	8.9	6.4	13.7	24.0	19.9	16.9	15.9
Prescription Drugs	12.2	11.7	12.4	11.6	11.8	16.2	20.8	18.7	18.2	16.6	16.9	11.6
Nursing Home Care	6.1	3.4	2.4	5.6	2.5	1.6	3.9	7.9	8.9	3.0	5.5	3.6
Other Personal Health Care	32.4	32.1	23.2	15.2	10.3	9.3	15.4	9.2	15.9	13.4	9.8	5.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Alabama Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$3,156	\$3,653	\$4,109	\$4,554	\$4,943	\$5,447	\$5,899	\$6,459	\$7,259	\$8,043	\$9,117	\$10,323	\$11,137
Hospital Care	1,582	1,863	2,156	2,363	2,471	2,587	2,738	2,889	3,167	3,530	3,971	4,463	4,964
Physician and Clinical Services	659	766	847	952	1,075	1,314	1,455	1,731	2,044	2,229	2,510	2,877	2,891
Other Professional Services	33	42	50	59	72	85	108	113	126	138	171	212	228
Dental Services	161	188	198	205	235	248	265	299	322	345	368	396	441
Home Health Care	25	30	37	43	56	68	84	85	114	137	199	252	326
Prescription Drugs	235	257	282	325	370	413	461	513	579	650	747	820	876
Other Non-Durable Medical Products	134	150	162	178	196	210	227	245	269	299	334	361	375
Durable Medical Products	44	46	49	55	66	76	88	102	112	121	133	142	153
Nursing Home Care	225	249	265	306	327	357	366	373	406	445	513	592	659
Other Personal Health Care	58	63	63	67	76	90	107	109	120	148	170	209	223
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	528	671	785	882	981	1,056	1,197	1,320	1,409	1,616	1,791	2,026	2,357
Medicaid Personal Health Care Expenditures	281	282	303	340	377	425	404	409	450	551	746	871	1,157
Additional Information													
Gross State Product ¹ (Millions)	36,006	40,084	41,478	45,248	49,713	53,688	56,046	60,586	65,435	67,875	71,085	75,293	80,450
Percent Distribution of PHCE in Alabama (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	50.1	51.0	52.5	51.9	50.0	47.5	46.4	44.7	43.6	43.9	43.6	43.2	44.6
Physician and Clinical Services	20.9	21.0	20.6	20.9	21.7	24.1	24.7	26.8	28.2	27.7	27.5	27.9	26.0
Other Professional Services	1.1	1.2	1.2	1.3	1.5	1.6	1.8	1.7	1.7	1.7	1.9	2.1	2.0
Dental Services	5.1	5.1	4.8	4.5	4.8	4.5	4.5	4.6	4.4	4.3	4.0	3.8	4.0
Home Health Care	0.8	0.8	0.9	0.9	1.1	1.2	1.4	1.3	1.6	1.7	2.2	2.4	2.9
Prescription Drugs	7.4	7.0	6.9	7.1	7.5	7.6	7.8	7.9	8.0	8.1	8.2	7.9	7.9
Other Non-Durable Medical Products	4.2	4.1	3.9	3.9	4.0	3.9	3.8	3.8	3.7	3.7	3.7	3.5	3.4
Durable Medical Products	1.4	1.3	1.2	1.2	1.3	1.4	1.5	1.6	1.5	1.5	1.5	1.4	1.4
Nursing Home Care	7.1	6.8	6.4	6.7	6.6	6.6	6.2	5.8	5.6	5.5	5.6	5.7	5.9
Other Personal Health Care	1.8	1.7	1.5	1.5	1.5	1.7	1.8	1.7	1.6	1.8	1.9	2.0	2.0
Personal Health Care Expenditures as a Percent of Gross State Product for Alabama	8.8%	9.1%	9.9%	10.1%	9.9%	10.1%	10.5%	10.7%	11.1%	11.9%	12.8%	13.7%	13.8%
Annual Growth in PHCE in Alabama (%)	—	15.7%	12.5%	10.8%	8.6%	10.2%	8.3%	9.5%	12.4%	10.8%	13.4%	13.2%	7.9%
Hospital Care	—	17.7	15.7	9.6	4.6	4.7	5.8	5.5	9.6	11.5	12.5	12.4	11.2
Physician and Clinical Services	—	16.3	10.5	12.5	12.8	22.2	10.8	18.9	18.1	9.1	12.6	14.6	0.5
Other Professional Services	—	26.7	18.6	17.0	22.2	17.7	27.3	4.7	11.6	9.2	24.4	23.7	7.7
Dental Services	—	16.4	5.2	3.5	15.0	5.3	6.9	12.9	7.7	7.1	6.7	7.7	11.4
Home Health Care	—	16.9	25.3	14.2	32.0	20.4	24.4	1.0	34.0	20.4	45.5	26.5	29.4
Prescription Drugs	—	9.3	9.9	15.4	13.7	11.6	11.8	11.2	12.9	12.3	14.9	9.7	6.8
Other Non-Durable Medical Products	—	12.1	7.9	10.0	9.8	7.5	7.8	8.1	9.8	11.2	11.7	7.8	4.0
Durable Medical Products	—	4.7	6.5	13.1	18.7	16.5	15.6	15.8	10.0	8.1	9.4	6.6	8.3
Nursing Home Care	—	10.6	6.5	15.7	6.8	9.1	2.4	2.1	8.6	9.8	15.3	15.4	11.3
Other Personal Health Care	—	8.7	1.1	5.4	13.8	18.8	18.8	1.4	10.1	23.7	15.1	22.6	7.0
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	27.2	16.9	12.3	11.2	7.7	13.4	10.2	6.8	14.7	10.8	13.2	16.3
Annual Growth in Medicaid Personal Health Care Expenditures	—	0.3	7.3	12.4	10.7	12.8	-4.9	1.2	10.1	22.6	35.2	16.8	32.9
Additional Information (%)													
Annual Growth in Gross State Product	—	11.3%	3.5%	9.1%	9.9%	8.0%	4.4%	8.1%	8.0%	3.7%	4.7%	5.9%	6.8%
Alabama PHCE as a Share of United States PHCE (%)	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
Hospital Care	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.5	1.5	1.6	1.6	1.6	1.7
Physician and Clinical Services	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.5
Other Professional Services	0.9	1.0	1.0	1.0	0.9	1.0	1.1	1.0	0.9	0.9	0.9	1.1	1.0
Dental Services	1.2	1.2	1.2	1.1	1.2	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.2
Home Health Care	1.1	1.0	1.1	1.0	1.1	1.2	1.3	1.3	1.3	1.3	1.6	1.7	1.8
Prescription Drugs	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.8
Other Non-Durable Medical Products	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.5	1.6	1.6
Durable Medical Products	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Nursing Home Care	1.2	1.2	1.1	1.2	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.1
Other Personal Health Care	1.8	1.8	1.7	1.6	1.6	1.7	1.8	1.7	1.7	1.7	1.8	1.8	1.6

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Alabama Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$11,914	\$12,619	\$13,519	\$14,398	\$15,165	\$15,686	\$16,237	\$17,149	\$18,341	\$19,791	\$21,747	\$22,886
Hospital Care	5,134	5,328	5,756	6,094	6,115	6,027	6,162	6,369	6,657	7,044	7,422	7,812
Physician and Clinical Services	3,182	3,449	3,470	3,566	3,888	4,183	4,232	4,529	4,822	5,286	6,106	6,081
Other Professional Services	251	261	302	356	423	443	448	461	476	496	559	668
Dental Services	467	502	533	563	606	630	679	721	766	864	970	955
Home Health Care	430	486	576	624	621	550	448	409	415	446	521	656
Prescription Drugs	951	1,022	1,154	1,308	1,492	1,688	1,974	2,254	2,555	2,877	3,239	3,668
Other Non-Durable Medical Products	384	391	402	413	421	444	485	507	525	551	570	573
Durable Medical Products	161	165	172	182	192	209	221	235	249	274	299	311
Nursing Home Care	707	739	833	919	1,014	1,095	1,126	1,165	1,304	1,339	1,396	1,452
Other Personal Health Care	248	275	320	373	394	417	463	498	572	614	666	710
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	2,611	2,929	3,214	3,412	3,574	3,362	3,459	3,625	4,015	4,351	4,718	5,248
Medicaid Personal Health Care Expenditures	1,303	1,426	1,556	1,646	1,738	1,887	2,050	2,341	2,548	2,747	3,048	3,164
Additional Information												
Gross State Product ¹ (Millions)	83,453	88,581	94,021	97,941	102,533	106,656	111,923	114,576	118,682	123,805	130,526	141,366
Percent Distribution of PHCE in Alabama (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	43.1	42.2	42.6	42.3	40.3	38.4	37.9	37.1	36.3	35.6	34.1	34.1
Physician and Clinical Services	26.7	27.3	25.7	24.8	25.6	26.7	26.1	26.4	26.3	26.7	28.1	26.6
Other Professional Services	2.1	2.1	2.2	2.5	2.8	2.8	2.8	2.7	2.6	2.5	2.6	2.9
Dental Services	3.9	4.0	3.9	3.9	4.0	4.0	4.2	4.2	4.2	4.4	4.5	4.2
Home Health Care	3.6	3.9	4.3	4.3	4.1	3.5	2.8	2.4	2.3	2.3	2.4	2.9
Prescription Drugs	8.0	8.1	8.5	9.1	9.8	10.8	12.2	13.1	13.9	14.5	14.9	16.0
Other Non-Durable Medical Products	3.2	3.1	3.0	2.9	2.8	2.8	3.0	3.0	2.9	2.8	2.6	2.5
Durable Medical Products	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4
Nursing Home Care	5.9	5.9	6.2	6.4	6.7	7.0	6.9	6.8	7.1	6.8	6.4	6.3
Other Personal Health Care	2.1	2.2	2.4	2.6	2.6	2.7	2.9	2.9	3.1	3.1	3.1	3.1
Personal Health Care Expenditures as a Percent of Gross State Product for Alabama	14.3%	14.2%	14.4%	14.7%	14.8%	14.7%	14.5%	15.0%	15.5%	16.0%	16.7%	16.2%
Annual Growth in PHCE in Alabama (%)	7.0%	5.9%	7.1%	6.5%	5.3%	3.4%	3.5%	5.6%	7.0%	7.9%	9.9%	5.2%
Hospital Care	3.4	3.8	8.0	5.9	0.3	-1.4	2.2	3.4	4.5	5.8	5.4	5.3
Physician and Clinical Services	10.1	8.4	0.6	2.7	9.0	7.6	1.2	7.0	6.5	9.6	15.5	-0.4
Other Professional Services	10.1	3.8	15.7	17.9	18.8	4.7	1.1	2.9	3.4	4.2	12.5	19.6
Dental Services	5.9	7.5	6.2	5.7	7.6	3.9	7.8	6.2	6.2	12.9	12.3	-1.6
Home Health Care	31.9	13.0	18.6	8.3	-0.5	-11.5	-18.5	-8.6	1.4	7.3	16.9	25.9
Prescription Drugs	8.5	7.5	12.9	13.3	14.1	13.2	16.9	14.1	13.4	12.6	12.6	13.2
Other Non-Durable Medical Products	2.3	2.0	2.6	2.9	1.8	5.6	9.0	4.6	3.6	4.9	3.5	0.5
Durable Medical Products	4.6	2.7	4.4	5.7	5.7	8.5	5.9	6.2	5.9	10.1	9.2	3.9
Nursing Home Care	7.2	4.6	12.7	10.3	10.3	8.0	2.8	3.5	11.9	2.7	4.3	4.0
Other Personal Health Care	11.0	11.2	16.3	16.5	5.6	5.9	10.9	7.6	14.9	7.3	8.4	6.7
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	10.8	12.2	9.7	6.2	4.8	-5.9	2.9	4.8	10.8	8.4	8.4	11.2
Annual Growth in Medicaid Personal Health Care Expenditures	12.6	9.4	9.1	5.8	5.6	8.6	8.6	14.2	8.8	7.8	10.9	3.8
Additional Information (%)												
Annual Growth in Gross State Product	3.7%	6.1%	6.1%	4.2%	4.7%	4.0%	4.9%	2.4%	3.6%	4.3%	5.4%	8.3%
Alabama PHCE as a Share of United States PHCE (%)	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
Hospital Care	1.6	1.6	1.7	1.7	1.7	1.6	1.6	1.5	1.5	1.4	1.4	1.4
Physician and Clinical Services	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.5	1.6	1.7	1.5
Other Professional Services	1.0	1.0	1.1	1.2	1.3	1.2	1.2	1.2	1.1	1.1	1.1	1.3
Dental Services	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.2	1.3	1.2
Home Health Care	2.0	1.9	1.9	1.9	1.8	1.7	1.4	1.3	1.3	1.3	1.4	1.5
Prescription Drugs	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.9	1.9
Other Non-Durable Medical Products	1.6	1.6	1.6	1.5	1.5	1.6	1.6	1.7	1.7	1.8	1.8	1.7
Durable Medical Products	1.2	1.2	1.1	1.1	1.1	1.1	1.2	1.2	1.3	1.3	1.3	1.3
Nursing Home Care	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3
Other Personal Health Care	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.4	1.3	1.3	1.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Alabama Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$528	\$671	\$785	\$882	\$981	\$1,056	\$1,197	\$1,320	\$1,409	\$1,616	\$1,791	\$2,026	\$2,357
Hospital Care	393	501	587	643	709	752	818	886	910	1,004	1,113	1,244	1,435
Physician and Clinical Services	107	135	155	185	205	228	289	338	387	423	466	498	539
Other Professional Services	4	4	5	7	8	9	12	15	17	21	29	36	44
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	12	16	22	25	32	37	42	43	50	64	106	157	223
Prescription Drugs ¹	0	0	0	0	0	0	1	1	1	2	3	4	6
Other Non-Durable Medical Products	2	3	4	5	6	7	9	10	11	13	16	20	24
Durable Medical Products	5	7	9	12	14	15	19	21	23	27	32	39	44
Nursing Home Care	5	4	4	5	6	7	7	6	10	61	25	28	42
Percent Distribution of Medicare PHCE in Alabama (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	74.4	74.6	74.7	73.0	72.3	71.2	68.3	67.1	64.6	62.2	62.2	61.4	60.9
Physician and Clinical Services	20.2	20.1	19.7	20.9	20.9	21.6	24.2	25.6	27.5	26.2	26.0	24.6	22.9
Other Professional Services	0.7	0.7	0.7	0.8	0.8	0.9	1.0	1.1	1.2	1.3	1.6	1.8	1.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.4	2.4	2.8	2.8	3.3	3.5	3.5	3.2	3.5	3.9	5.9	7.7	9.5
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.8	0.8	0.8	0.9	1.0	1.0
Durable Medical Products	1.0	1.1	1.1	1.3	1.4	1.4	1.6	1.6	1.6	1.7	1.8	1.9	1.9
Nursing Home Care	0.9	0.7	0.5	0.6	0.6	0.7	0.5	0.4	0.7	3.8	1.4	1.4	1.8
Annual Growth in Medicare PHCE in Alabama (%)	—	27.2%	16.9%	12.3%	11.2%	7.7%	13.4%	10.2%	6.8%	14.7%	10.8%	13.2%	16.3%
Hospital Care	—	27.5	17.2	9.7	10.2	6.0	8.8	8.2	2.7	10.4	10.9	11.7	15.4
Physician and Clinical Services	—	26.5	14.5	19.3	11.0	11.2	27.0	16.8	14.5	9.3	10.0	7.0	8.2
Other Professional Services	—	24.3	22.6	30.0	16.6	13.6	32.2	18.9	12.2	26.5	38.5	25.3	20.6
Dental Services ²	—	—	277.3	260.8	154.3	159.9	20.9	21.7	-34.3	111.0	-40.8	4569.2	9.9
Home Health Care	—	30.9	33.4	13.6	28.9	15.7	14.6	1.3	16.1	27.9	66.5	47.9	42.5
Prescription Drugs ²	—	—	793.2	753.9	502.1	840.6	184.0	96.3	38.9	59.4	39.0	30.8	30.4
Other Non-Durable Medical Products	—	37.7	21.6	33.2	18.7	11.0	25.8	15.6	9.4	18.0	22.1	21.9	20.2
Durable Medical Products	—	40.8	21.4	32.7	18.2	10.2	23.8	13.8	7.1	16.3	20.2	21.7	12.5
Nursing Home Care	—	-7.7	-19.5	36.8	22.5	18.4	-7.3	-13.5	76.3	514.3	-59.0	11.5	51.0
Alabama Medicare PHCE as a Share of United States Medicare PHCE (%) ..	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%	1.7%	1.7%	1.8%
Hospital Care	1.5	1.6	1.6	1.6	1.6	1.5	1.6	1.6	1.6	1.6	1.6	1.7	1.7
Physician and Clinical Services	1.3	1.4	1.3	1.3	1.3	1.4	1.5	1.5	1.6	1.5	1.6	1.6	1.6
Other Professional Services	1.2	1.3	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.5	1.6	1.6
Dental Services	—	1.4	1.3	1.3	0.9	0.7	0.5	0.5	0.3	0.5	0.2	1.4	1.5
Home Health Care	2.0	2.0	2.0	1.9	2.1	2.3	2.7	2.7	2.9	2.9	3.2	3.4	3.5
Prescription Drugs	—	1.4	1.3	1.3	0.9	0.9	1.2	1.4	1.4	1.7	1.8	1.9	2.0
Other Non-Durable Medical Products	2.5	2.6	2.4	2.5	2.5	2.5	2.7	2.7	2.7	2.8	2.9	3.0	3.1
Durable Medical Products	1.6	1.6	1.5	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.8	1.8	1.8
Nursing Home Care	1.6	1.3	1.0	1.2	1.4	1.6	1.4	1.1	1.4	2.4	1.5	1.4	1.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Alabama Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$2,611	\$2,929	\$3,214	\$3,412	\$3,574	\$3,362	\$3,459	\$3,625	\$4,015	\$4,351	\$4,718	\$5,248
Hospital Care	1,595	1,750	1,901	2,024	2,094	1,999	2,004	2,043	2,238	2,423	2,558	2,794
Physician and Clinical Services	553	616	680	719	761	802	878	972	1,076	1,133	1,251	1,402
Other Professional Services	46	48	55	63	70	75	101	100	108	116	122	142
Dental Services ¹	0	0	0	0	0	0	1	1	1	1	1	1
Home Health Care	275	340	369	365	363	188	187	194	219	275	345	424
Prescription Drugs ¹	7	8	10	11	11	15	19	24	31	36	42	54
Other Non-Durable Medical Products	26	28	34	35	37	40	39	41	44	42	46	48
Durable Medical Products	51	55	65	71	86	85	87	93	103	116	133	128
Nursing Home Care	57	84	99	124	152	157	142	156	196	209	220	254
Percent Distribution of Medicare PHCE in Alabama (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	61.1	59.7	59.2	59.3	58.6	59.5	57.9	56.4	55.7	55.7	54.2	53.2
Physician and Clinical Services	21.2	21.0	21.2	21.1	21.3	23.9	25.4	26.8	26.8	26.0	26.5	26.7
Other Professional Services	1.7	1.6	1.7	1.8	2.0	2.2	2.9	2.8	2.7	2.7	2.6	2.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	10.5	11.6	11.5	10.7	10.2	5.6	5.4	5.4	5.5	6.3	7.3	8.1
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.5	0.6	0.7	0.8	0.8	0.9	1.0
Other Non-Durable Medical Products	1.0	1.0	1.0	1.0	1.0	1.2	1.1	1.1	1.1	1.0	1.0	0.9
Durable Medical Products	2.0	1.9	2.0	2.1	2.4	2.5	2.5	2.6	2.6	2.7	2.8	2.4
Nursing Home Care	2.2	2.9	3.1	3.6	4.3	4.7	4.1	4.3	4.9	4.8	4.7	4.8
Annual Growth in Medicare PHCE in Alabama (%)	10.8%	12.2%	9.7%	6.2%	4.8%	-5.9%	2.9%	4.8%	10.8%	8.4%	8.4%	11.2%
Hospital Care	11.1	9.7	8.6	6.5	3.5	-4.5	0.2	2.0	9.5	8.3	5.6	9.2
Physician and Clinical Services	2.6	11.5	10.3	5.7	5.8	5.4	9.5	10.6	10.7	5.3	10.4	12.1
Other Professional Services	3.8	4.5	15.7	14.2	10.8	7.6	35.0	-0.9	7.4	7.2	5.4	17.0
Dental Services ²	7.5	15.3	21.5	10.4	-2.1	-9.2	70.2	29.9	20.6	-12.5	-4.1	14.6
Home Health Care	23.5	23.6	8.5	-1.3	-0.5	-48.3	-0.5	4.0	12.9	25.5	25.5	22.6
Prescription Drugs ²	17.4	15.6	28.3	13.4	-0.3	38.6	27.5	26.2	27.7	14.8	18.3	28.1
Other Non-Durable Medical Products	10.0	6.5	20.1	3.4	7.4	6.6	-1.1	4.8	5.5	-3.0	7.9	5.8
Durable Medical Products	16.1	7.5	18.7	9.6	20.3	-0.8	2.2	6.7	11.0	12.5	14.7	-3.8
Nursing Home Care	36.4	46.9	17.2	24.9	23.0	3.3	-9.7	9.8	25.7	6.8	5.2	15.6
Alabama Medicare PHCE as a Share of United States Medicare PHCE (%)	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%
Hospital Care	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	1.7	1.7	1.7
Physician and Clinical Services	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7
Other Professional Services	1.4	1.3	1.2	1.2	1.3	1.1	1.6	1.4	1.3	1.3	1.3	1.4
Dental Services	0.8	0.8	0.7	0.6	0.4	0.4	0.8	1.0	1.1	1.1	1.1	1.3
Home Health Care	3.3	3.1	2.8	2.6	2.6	2.0	2.3	2.3	2.2	2.4	2.5	2.6
Prescription Drugs	1.9	1.6	1.4	1.1	0.9	1.0	1.0	1.2	1.3	1.5	1.8	1.6
Other Non-Durable Medical Products	3.1	3.1	3.1	3.2	3.2	3.3	3.3	3.1	2.9	2.7	2.7	2.5
Durable Medical Products	1.9	1.9	1.9	2.0	2.1	2.2	2.2	2.2	2.2	2.1	2.1	2.0
Nursing Home Care	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.5	1.6	1.5	1.5	1.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Alabama Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$281	\$282	\$303	\$340	\$377	\$425	\$404	\$409	\$450	\$551	\$746	\$871	\$1,157
Hospital Care	84	85	86	90	95	99	90	86	99	163	282	261	429
Physician and Clinical Services	38	39	44	51	48	50	48	47	55	64	79	110	141
Other Professional Services	2	2	2	2	3	3	3	3	3	3	3	4	7
Dental Services	4	4	5	5	5	5	4	4	5	5	5	6	7
Home Health Care	2	2	2	3	4	4	5	6	7	9	13	12	14
Prescription Drugs	24	25	25	29	41	46	46	49	54	56	68	86	112
Nursing Home Care	125	123	136	156	170	199	179	189	196	201	233	303	350
Other Personal Health Care	2	3	4	5	10	17	28	25	30	50	63	88	97
Percent Distribution of Medicaid PHCE in Alabama (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	30.0	30.1	28.3	26.4	25.1	23.4	22.3	21.0	22.1	29.6	37.9	30.0	37.1
Physician and Clinical Services	13.4	13.9	14.6	14.9	12.9	11.8	12.0	11.5	12.3	11.6	10.6	12.7	12.2
Other Professional Services	0.6	0.7	0.6	0.6	0.7	0.8	0.7	0.6	0.6	0.5	0.4	0.5	0.6
Dental Services	1.5	1.5	1.5	1.5	1.4	1.3	1.0	1.0	1.0	0.9	0.7	0.7	0.6
Home Health Care	0.5	0.5	0.6	0.7	1.0	1.1	1.2	1.4	1.6	1.6	1.7	1.4	1.2
Prescription Drugs	8.5	8.7	8.3	8.6	10.9	10.8	11.4	11.9	12.1	10.2	9.1	9.9	9.7
Nursing Home Care	44.5	43.5	44.8	45.9	45.3	46.9	44.4	46.4	43.5	36.5	31.2	34.8	30.3
Other Personal Health Care	0.9	1.1	1.2	1.4	2.8	4.1	7.0	6.2	6.7	9.1	8.4	10.1	8.3
Annual Growth in Medicaid PHCE in Alabama (%)	—	0.3%	7.3%	12.4%	10.7%	12.8%	-4.9%	1.2%	10.1%	22.6%	35.2%	16.8%	32.9%
Hospital Care	—	0.6	0.8	4.8	5.4	4.9	-9.3	-4.8	15.9	64.4	73.0	-7.5	64.2
Physician and Clinical Services	—	3.5	12.9	14.7	-4.4	3.1	-3.0	-2.7	17.5	15.8	23.6	39.3	27.7
Other Professional Services	—	5.0	-0.2	11.8	27.0	21.3	-8.3	-11.2	-0.6	-3.5	12.9	47.8	55.0
Dental Services	—	-2.1	9.3	7.6	2.9	5.7	-26.2	1.4	15.4	3.7	4.5	22.9	14.6
Home Health Care	—	2.3	21.3	34.0	50.9	18.5	10.9	15.7	28.3	21.3	40.6	-5.3	21.1
Prescription Drugs	—	3.3	2.3	16.4	40.4	11.8	-0.3	6.3	11.6	3.6	20.2	27.2	30.3
Nursing Home Care	—	-1.9	10.5	15.2	9.2	16.9	-10.1	5.7	3.2	3.0	15.7	29.9	15.6
Other Personal Health Care	—	25.3	20.7	29.5	119.6	64.3	64.9	-11.3	20.2	64.9	25.5	40.0	10.0
Alabama Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.1%	1.0%	1.0%	1.0%	1.0%	1.1%	0.9%	0.9%	0.9%	0.9%	1.1%	1.0%	1.1%
Hospital Care	0.9	0.8	0.7	0.7	0.7	0.7	0.6	0.5	0.5	0.7	1.1	0.7	1.0
Physician and Clinical Services	1.6	1.4	1.6	1.6	1.5	1.4	1.2	1.1	1.1	1.1	1.1	1.2	1.3
Other Professional Services	1.0	0.8	0.9	0.9	1.1	1.3	1.0	0.8	0.7	0.7	0.6	0.8	1.1
Dental Services	0.9	0.7	0.9	1.0	1.1	1.1	0.7	0.7	0.8	0.8	0.7	0.7	0.6
Home Health Care	0.5	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5
Prescription Drugs	1.7	1.5	1.5	1.5	1.9	2.0	1.5	1.4	1.4	1.4	1.3	1.4	1.6
Nursing Home Care	1.2	1.1	1.1	1.2	1.2	1.3	1.1	1.0	1.0	1.0	1.0	1.1	1.2
Other Personal Health Care	0.6	0.6	0.5	0.5	1.1	1.4	2.0	1.5	1.5	1.7	1.8	1.7	1.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Alabama Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,303	\$1,426	\$1,556	\$1,646	\$1,738	\$1,887	\$2,050	\$2,341	\$2,548	\$2,747	\$3,048	\$3,164
Hospital Care	486	533	595	623	628	587	615	771	717	778	877	893
Physician and Clinical Services	170	188	199	205	260	389	401	421	506	542	593	628
Other Professional Services	10	10	10	10	10	12	12	12	15	18	19	19
Dental Services	8	9	11	11	11	15	15	16	34	46	52	57
Home Health Care	17	16	18	19	21	31	44	45	53	59	68	84
Prescription Drugs	135	153	167	178	180	201	232	276	319	373	437	461
Nursing Home Care	367	400	409	423	440	455	500	542	596	582	605	594
Other Personal Health Care	109	117	147	178	188	197	232	259	307	349	398	429
Percent Distribution of Medicaid PHCE in Alabama (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	37.3	37.4	38.2	37.8	36.1	31.1	30.0	32.9	28.2	28.3	28.8	28.2
Physician and Clinical Services	13.1	13.2	12.8	12.5	15.0	20.6	19.6	18.0	19.9	19.7	19.5	19.8
Other Professional Services	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.6
Dental Services	0.6	0.6	0.7	0.6	0.6	0.8	0.7	0.7	1.3	1.7	1.7	1.8
Home Health Care	1.3	1.2	1.2	1.1	1.2	1.6	2.1	1.9	2.1	2.2	2.2	2.6
Prescription Drugs	10.4	10.7	10.7	10.8	10.4	10.7	11.3	11.8	12.5	13.6	14.3	14.6
Nursing Home Care	28.2	28.1	26.3	25.7	25.3	24.1	24.4	23.1	23.4	21.2	19.9	18.8
Other Personal Health Care	8.4	8.2	9.5	10.8	10.8	10.4	11.3	11.1	12.0	12.7	13.0	13.6
Annual Growth in Medicaid PHCE in Alabama (%)	12.6%	9.4%	9.1%	5.8%	5.6%	8.6%	8.6%	14.2%	8.8%	7.8%	10.9%	3.8%
Hospital Care	13.2	9.8	11.6	4.6	0.8	-6.5	4.9	25.2	-6.9	8.4	12.7	1.9
Physician and Clinical Services	20.6	10.4	6.0	3.2	26.9	49.5	3.0	5.0	20.1	7.2	9.3	5.9
Other Professional Services	55.0	-3.9	4.1	0.8	0.4	18.3	1.1	-0.9	20.5	21.8	4.3	3.5
Dental Services	19.2	7.6	16.2	0.3	3.9	36.4	-2.1	7.5	115.1	34.7	12.6	10.2
Home Health Care	18.8	-4.5	9.2	3.3	13.0	48.7	40.1	2.3	19.1	11.8	14.5	23.2
Prescription Drugs	20.0	13.4	9.3	6.7	0.9	11.8	15.1	19.2	15.8	16.8	17.1	5.3
Nursing Home Care	4.9	8.9	2.2	3.5	3.9	3.4	10.0	8.3	10.1	-2.4	3.9	-1.9
Other Personal Health Care	12.9	7.0	26.4	20.7	5.9	4.5	17.8	11.7	18.4	13.7	14.0	7.9
Alabama Medicaid PHCE as a Share of United States Medicaid PHCE (%) ..	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%	1.2%	1.3%	1.2%	1.2%	1.2%	1.2%
Hospital Care	1.0	1.0	1.0	1.1	1.1	1.0	0.9	1.1	0.9	0.9	1.0	0.9
Physician and Clinical Services	1.3	1.4	1.3	1.3	1.6	2.3	2.3	2.2	2.3	2.3	2.3	2.3
Other Professional Services	1.2	1.1	1.0	0.8	0.8	0.9	0.9	0.8	0.8	0.7	0.7	0.6
Dental Services	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.7	1.1	1.3	1.3	1.4
Home Health Care	0.5	0.4	0.4	0.4	0.4	0.6	0.7	0.7	0.6	0.6	0.6	0.6
Prescription Drugs	1.7	1.8	1.7	1.6	1.5	1.4	1.4	1.4	1.3	1.3	1.3	1.3
Nursing Home Care	1.1	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.2	1.2	1.2
Other Personal Health Care	1.3	1.0	1.1	1.1	1.1	1.0	1.1	1.1	1.1	1.1	1.1	1.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Alaska Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$481	\$552	\$618	\$717	\$801	\$927	\$982	\$1,028	\$1,115	\$1,195	\$1,327	\$1,470	\$1,596
Hospital Care	209	236	269	300	342	381	411	430	463	498	566	642	700
Physician and Clinical Services	122	141	152	191	197	254	262	273	303	323	344	376	399
Other Professional Services	9	11	14	17	23	30	34	40	46	47	56	55	60
Dental Services	34	40	45	53	64	72	73	76	81	87	95	106	120
Home Health Care	0	0	0	0	0	1	1	1	2	2	2	2	4
Prescription Drugs	16	18	22	27	31	35	38	41	47	54	64	72	80
Other Non-Durable Medical Products	28	33	38	43	47	50	53	54	57	61	66	69	70
Durable Medical Products	13	14	17	19	22	25	27	28	30	32	34	36	38
Nursing Home Care	33	36	39	44	47	50	53	54	54	56	57	60	64
Other Personal Health Care	18	22	22	22	26	30	30	30	33	37	43	51	60
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	17	20	26	27	33	38	41	47	53	62	71	80	95
Medicaid Personal Health Care Expenditures	41	49	50	57	63	71	88	104	109	131	152	190	220
Additional Information													
Gross State Product ¹ (Millions)	15,138	21,665	23,348	22,548	23,829	26,219	18,849	22,258	21,307	23,357	24,987	22,164	22,591
Percent Distribution of PHCE in Alaska (%)													
Hospital Care	43.4	42.7	43.5	41.9	42.7	41.1	41.9	41.9	41.5	41.6	42.7	43.7	43.9
Physician and Clinical Services	25.3	25.6	24.6	26.7	24.6	27.4	26.6	26.6	27.2	27.0	26.0	25.6	25.0
Other Professional Services	1.9	2.1	2.2	2.4	2.8	3.3	3.4	3.9	4.1	3.9	4.2	3.7	3.8
Dental Services	7.0	7.2	7.3	7.3	8.0	7.7	7.4	7.4	7.2	7.3	7.2	7.2	7.5
Home Health Care	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.2
Prescription Drugs	3.3	3.3	3.6	3.8	3.9	3.7	3.9	3.9	4.2	4.5	4.8	4.9	5.0
Other Non-Durable Medical Products	5.9	5.9	6.1	6.0	5.9	5.4	5.4	5.2	5.1	5.1	5.0	4.7	4.4
Durable Medical Products	2.7	2.6	2.8	2.7	2.8	2.7	2.7	2.8	2.7	2.7	2.6	2.4	2.4
Nursing Home Care	6.8	6.6	6.3	6.1	5.8	5.4	5.4	5.3	4.8	4.7	4.3	4.1	4.0
Other Personal Health Care	3.7	4.0	3.6	3.1	3.3	3.2	3.1	2.9	2.9	3.1	3.2	3.5	3.8
Personal Health Care Expenditures as a Percent of Gross State Product for Alaska	3.2%	2.5%	2.6%	3.2%	3.4%	3.5%	5.2%	4.6%	5.2%	5.1%	5.3%	6.6%	7.1%
Annual Growth in PHCE in Alaska (%)	—	14.7%	12.0%	15.9%	11.8%	15.7%	5.9%	4.7%	8.4%	7.2%	11.0%	10.8%	8.6%
Hospital Care	—	12.7	14.2	11.7	14.0	11.2	8.0	4.7	7.5	7.5	13.8	13.4	9.0
Physician and Clinical Services	—	16.2	7.5	25.8	3.2	29.0	2.8	4.4	10.9	6.5	6.7	9.1	6.4
Other Professional Services	—	24.1	19.3	24.5	34.2	33.6	10.9	18.5	14.1	1.9	20.4	-1.9	9.3
Dental Services	—	18.5	13.9	16.1	22.7	11.4	1.7	4.4	5.8	7.7	9.5	11.7	12.6
Home Health Care	—	13.0	35.0	61.0	10.3	30.5	161.4	0.9	30.1	-7.4	-0.4	26.5	67.7
Prescription Drugs	—	15.6	21.3	21.2	15.3	11.4	10.1	6.1	15.4	15.3	17.8	13.8	10.9
Other Non-Durable Medical Products	—	15.0	15.4	14.2	10.2	6.3	5.1	2.0	5.5	7.3	7.7	5.2	1.5
Durable Medical Products	—	11.7	18.6	13.3	14.9	11.1	8.7	5.5	6.8	5.4	6.6	5.0	6.8
Nursing Home Care	—	11.1	8.2	11.6	6.9	6.1	6.6	2.5	-0.6	4.1	2.0	5.3	6.7
Other Personal Health Care	—	24.5	-0.0	0.7	18.9	12.3	1.0	-0.2	9.3	12.0	16.6	19.4	17.9
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	17.2	31.7	2.0	22.4	16.5	5.7	17.2	11.1	18.3	13.5	13.3	18.4
Annual Growth in Medicaid Personal Health Care Expenditures	—	17.9	2.0	14.2	11.6	13.0	23.6	17.2	5.7	19.4	16.5	24.5	16.0
Additional Information (%)													
Annual Growth in Gross State Product	—	43.1%	7.8%	-3.4%	5.7%	10.0%	-28.1%	18.1%	-4.3%	9.6%	7.0%	-11.3%	1.9%
Alaska PHCE as a Share of United States PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prescription Drugs	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care	0.5	0.6	0.6	0.5	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.4

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Alaska Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,691	\$1,738	\$1,894	\$2,077	\$2,233	\$2,347	\$2,509	\$2,795	\$3,205	\$3,580	\$3,877	\$4,170
Hospital Care	741	770	863	952	1,021	1,037	1,101	1,229	1,401	1,476	1,553	1,668
Physician and Clinical Services	426	432	464	517	554	609	650	710	836	1,014	1,094	1,196
Other Professional Services	64	58	63	69	75	80	90	113	131	138	152	165
Dental Services	132	141	144	153	164	171	169	187	194	220	234	239
Home Health Care	5	10	14	13	15	10	8	7	7	19	35	63
Prescription Drugs	88	94	106	121	138	158	188	216	249	286	334	347
Other Non-Durable Medical Products	71	70	70	71	71	70	71	69	67	66	69	70
Durable Medical Products	40	42	43	46	49	51	52	52	53	56	60	61
Nursing Home Care	60	55	49	44	37	41	44	50	59	65	69	72
Other Personal Health Care	64	67	77	91	109	121	136	162	208	239	277	286
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	107	121	146	160	172	169	182	200	215	237	263	325
Medicaid Personal Health Care Expenditures	277	270	285	320	336	345	396	476	576	679	799	865
Additional Information												
Gross State Product ¹ (Millions)	22,965	23,110	24,805	26,083	26,884	23,165	24,322	27,034	26,609	29,186	31,488	35,988
Percent Distribution of PHCE in Alaska (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	43.8	44.3	45.5	45.8	45.7	44.2	43.9	44.0	43.7	41.2	40.1	40.0
Physician and Clinical Services	25.2	24.9	24.5	24.9	24.8	25.9	25.9	25.4	26.1	28.3	28.2	28.7
Other Professional Services	3.8	3.4	3.3	3.3	3.3	3.4	3.6	4.1	4.1	3.9	3.9	4.0
Dental Services	7.8	8.1	7.6	7.3	7.3	7.3	6.7	6.7	6.1	6.1	6.0	5.7
Home Health Care	0.3	0.6	0.7	0.6	0.7	0.4	0.3	0.2	0.2	0.5	0.9	1.5
Prescription Drugs	5.2	5.4	5.6	5.8	6.2	6.8	7.5	7.7	7.8	8.0	8.6	8.3
Other Non-Durable Medical Products	4.2	4.1	3.7	3.4	3.2	3.0	2.8	2.5	2.1	1.8	1.8	1.7
Durable Medical Products	2.4	2.4	2.3	2.2	2.2	2.2	2.1	1.9	1.7	1.6	1.5	1.5
Nursing Home Care	3.5	3.1	2.6	2.1	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.7
Other Personal Health Care	3.8	3.8	4.1	4.4	4.9	5.1	5.4	5.8	6.5	6.7	7.1	6.9
Personal Health Care Expenditures as a Percent of Gross State Product for Alaska	7.4%	7.5%	7.6%	8.0%	8.3%	10.1%	10.3%	10.3%	12.0%	12.3%	12.3%	11.6%
Annual Growth in PHCE in Alaska (%)	5.9%	2.8%	9.0%	9.6%	7.5%	5.1%	6.9%	11.4%	14.7%	11.7%	8.3%	7.5%
Hospital Care	5.9	3.8	12.1	10.4	7.3	1.6	6.2	11.6	14.1	5.3	5.2	7.4
Physician and Clinical Services	6.8	1.4	7.4	11.3	7.2	9.9	6.8	9.1	17.8	21.3	7.9	9.4
Other Professional Services	6.0	-8.5	8.3	9.3	8.1	7.0	12.6	26.4	15.4	5.7	10.2	8.3
Dental Services	10.0	6.9	2.4	6.0	7.5	4.3	-1.2	10.8	3.6	13.3	6.6	2.1
Home Health Care	46.1	89.4	37.4	-2.4	10.6	-33.8	-18.7	-13.4	7.7	157.5	84.0	80.7
Prescription Drugs	9.4	7.5	12.6	13.7	14.4	14.8	18.5	15.3	15.1	15.0	16.5	4.0
Other Non-Durable Medical Products	0.7	-0.4	-0.0	0.8	-0.3	-1.5	1.6	-2.8	-3.3	-1.5	5.0	2.3
Durable Medical Products	5.8	3.0	4.4	6.4	6.3	3.8	1.2	1.2	1.4	6.1	6.9	2.0
Nursing Home Care	-6.9	-9.0	-9.5	-11.2	-15.6	9.5	9.0	12.5	18.5	10.5	6.1	4.8
Other Personal Health Care	6.2	4.1	15.8	18.4	19.3	10.5	13.1	18.8	28.2	14.9	16.0	3.2
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	12.2	13.3	21.3	9.5	7.3	-1.7	7.6	9.9	7.5	10.2	10.9	23.6
Annual Growth in Medicaid Personal Health Care Expenditures	26.1	-2.6	5.4	12.3	5.2	2.7	14.7	20.2	21.0	17.9	17.7	8.2
Additional Information (%)												
Annual Growth in Gross State Product	1.7%	0.6%	7.3%	5.2%	3.1%	-13.8%	5.0%	11.2%	-1.6%	9.7%	7.9%	14.3%
Alaska PHCE as a Share of United States PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Other Professional Services	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Dental Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Alaska Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$17	\$20	\$26	\$27	\$33	\$38	\$41	\$47	\$53	\$62	\$71	\$80	\$95
Hospital Care	14	16	21	21	26	29	30	35	39	45	51	59	73
Physician and Clinical Services	3	3	4	5	6	8	10	11	12	15	17	18	17
Other Professional Services	0	0	0	0	0	0	0	0	0	1	1	1	1
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	0	0	0	0	0	0	0	0	0	0	0	0	1
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Non-Durable Medical Products	0	0	0	0	0	0	0	0	0	0	0	0	0
Durable Medical Products	0	0	0	0	0	0	1	1	1	1	1	1	2
Nursing Home Care	0	0	0	0	0	0	0	0	0	1	1	0	0
Percent Distribution of Medicare PHCE in Alaska (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	80.7	81.9	81.1	78.6	78.4	76.9	72.9	74.2	73.4	72.1	71.8	73.8	76.9
Physician and Clinical Services	17.0	16.2	16.9	18.9	19.0	20.4	23.6	22.6	23.2	23.7	24.1	21.9	18.1
Other Professional Services	0.5	0.5	0.6	0.7	0.7	0.8	0.9	0.9	0.9	0.9	1.2	1.4	1.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.6	0.2	0.2	0.3	0.2	0.3	0.6	0.3	0.3	0.3	0.4	0.6	1.1
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.8	0.8	0.9	1.1	1.2	1.3	1.4	1.3	1.3	1.3	1.5	1.5	1.7
Nursing Home Care	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.4	0.6	1.3	0.8	0.5	0.4
Annual Growth in Medicare PHCE in Alaska (%)	—	17.2%	31.7%	2.0%	22.4%	16.5%	5.7%	17.2%	11.1%	18.3%	13.5%	13.3%	18.4%
Hospital Care	—	18.9	30.4	-1.1	22.0	14.3	0.2	19.2	10.0	16.2	13.1	16.3	23.5
Physician and Clinical Services	—	11.7	37.2	14.5	22.9	24.7	22.7	12.2	13.8	21.0	15.3	3.0	-1.8
Other Professional Services	—	10.8	47.7	24.2	28.5	24.5	24.8	12.5	15.1	21.5	40.2	33.3	14.9
Dental Services ²	—	—	—	—	—	—	—	147.8	33.3	9.2	13.3	8222.3	-1.6
Home Health Care	—	-67.2	50.3	58.7	2.0	22.6	137.8	-28.8	9.8	4.5	34.7	90.0	124.4
Prescription Drugs ²	—	—	—	—	—	—	608.5	116.9	56.6	43.4	49.4	20.0	30.4
Other Non-Durable Medical Products	—	25.1	45.4	26.6	30.5	23.0	16.4	6.5	17.0	16.7	28.5	15.4	21.4
Durable Medical Products	—	25.0	45.5	26.7	30.7	22.9	16.1	6.6	16.5	16.3	28.6	15.5	28.2
Nursing Home Care	—	13.1	3.8	-30.4	48.0	8.1	72.2	66.7	45.6	182.9	-35.1	-22.9	1.2
Alaska Medicare PHCE as a Share of United States Medicare PHCE (%)	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hospital Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician and Clinical Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dental Services	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prescription Drugs	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Non-Durable Medical Products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Durable Medical Products	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1
Nursing Home Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Alaska Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$107	\$121	\$146	\$160	\$172	\$169	\$182	\$200	\$215	\$237	\$263	\$325
Hospital Care	82	90	109	119	128	127	138	150	160	174	189	213
Physician and Clinical Services	19	21	24	26	27	30	33	38	41	43	49	77
Other Professional Services	2	2	3	3	3	4	3	4	5	8	11	15
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	2	3	6	7	7	3	2	2	2	2	3	4
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	1	1	1
Other Non-Durable Medical Products	0	0	0	1	1	1	1	1	1	1	2	3
Durable Medical Products	2	2	3	3	4	3	3	3	4	5	6	9
Nursing Home Care	1	1	1	1	2	2	1	2	2	2	3	3
Percent Distribution of Medicare PHCE in Alaska (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	76.5	74.7	74.6	74.4	74.6	75.0	76.0	75.0	74.2	73.4	71.8	65.4
Physician and Clinical Services	17.4	17.8	16.6	16.0	16.0	17.7	18.1	18.8	19.2	18.3	18.7	23.6
Other Professional Services	1.5	1.8	1.8	1.9	1.9	2.2	1.8	2.1	2.3	3.3	4.3	4.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.7	2.9	3.9	4.3	3.9	1.7	1.2	1.1	1.0	1.0	1.1	1.3
Prescription Drugs	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.4
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.6	0.6	0.8
Durable Medical Products	1.8	1.8	2.0	2.1	2.1	1.8	1.6	1.7	1.7	2.1	2.3	2.8
Nursing Home Care	0.8	0.8	0.7	0.9	1.0	1.1	0.8	0.8	0.9	0.9	1.0	0.9
Annual Growth in Medicare PHCE in Alaska (%)	12.2%	13.3%	21.3%	9.5%	7.3%	-1.7%	7.6%	9.9%	7.5%	10.2%	10.9%	23.6%
Hospital Care	11.6	10.6	21.2	9.2	7.5	-1.2	9.1	8.5	6.3	9.1	8.5	12.7
Physician and Clinical Services	7.6	15.9	13.1	5.8	7.0	9.1	10.0	13.8	9.8	5.3	13.4	55.6
Other Professional Services	24.4	36.1	21.6	15.1	9.5	13.5	-10.8	25.6	19.0	60.1	41.4	37.8
Dental Services ²	8.1	19.5	21.9	4.5	3.2	-2.2	-10.1	11.1	10.0	-6.4	10.6	53.9
Home Health Care	68.6	90.8	63.5	20.7	-1.3	-56.5	-28.8	0.3	-1.0	17.0	13.3	57.4
Prescription Drugs ²	16.7	24.3	45.5	16.2	12.1	29.9	32.7	62.9	44.2	47.7	27.0	89.9
Other Non-Durable Medical Products	8.8	10.7	35.4	4.4	16.9	2.0	8.9	28.4	23.2	31.6	14.2	61.8
Durable Medical Products	19.3	15.3	38.4	12.0	9.0	-16.3	-3.0	11.7	12.6	34.9	22.1	50.0
Nursing Home Care	104.7	5.4	8.5	50.1	21.5	0.4	-19.2	14.0	17.7	11.4	15.8	10.8
Alaska Medicare PHCE as a Share of United States Medicare PHCE (%)	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hospital Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician and Clinical Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Non-Durable Medical Products	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Durable Medical Products	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Nursing Home Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Alaska Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$41	\$49	\$50	\$57	\$63	\$71	\$88	\$104	\$109	\$131	\$152	\$190	\$220
Hospital Care	11	15	16	18	22	26	33	40	44	52	59	74	91
Physician and Clinical Services	5	7	7	8	10	12	17	21	24	27	34	44	50
Other Professional Services	1	1	1	1	1	1	1	1	1	1	1	2	2
Dental Services	1	1	1	1	1	2	2	3	3	3	4	6	7
Home Health Care	0	0	0	0	0	0	0	0	0	0	0	0	0
Prescription Drugs	0	0	0	0	0	0	0	0	0	2	6	8	10
Nursing Home Care	22	24	24	26	27	28	32	34	32	37	38	41	43
Other Personal Health Care	1	2	2	2	3	3	4	5	5	8	9	14	17
Percent Distribution of Medicaid PHCE in Alaska (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	27.5	30.1	31.5	32.4	35.0	36.0	36.8	38.6	40.3	39.8	39.0	38.9	41.4
Physician and Clinical Services	11.9	13.6	13.4	14.4	15.7	17.5	19.3	20.1	21.5	20.5	22.1	23.2	22.7
Other Professional Services	1.3	1.3	1.0	0.9	0.9	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.7
Dental Services	2.2	1.7	1.4	1.5	1.9	2.1	2.6	3.0	2.7	2.4	2.5	2.9	3.0
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.8	4.1	4.4	4.7
Nursing Home Care	54.3	49.8	48.8	46.5	42.1	38.7	35.7	32.7	29.1	28.6	25.1	21.9	19.3
Other Personal Health Care	2.9	3.6	4.0	4.4	4.5	4.7	4.6	4.5	5.0	6.0	6.1	7.5	7.9
Annual Growth in Medicaid PHCE in Alaska (%)	—	17.9%	2.0%	14.2%	11.6%	13.0%	23.6%	17.2%	5.7%	19.4%	16.5%	24.5%	16.0%
Hospital Care	—	29.0	6.9	17.5	20.3	16.5	26.3	22.9	10.3	17.9	14.2	24.3	23.3
Physician and Clinical Services	—	34.6	0.6	22.7	21.8	26.1	36.1	22.6	12.8	13.8	25.7	31.0	13.0
Other Professional Services	—	17.2	-18.2	-0.3	18.2	15.2	30.4	4.8	7.9	13.6	18.2	27.8	-6.4
Dental Services	—	-11.0	-15.5	20.9	42.1	29.5	48.5	36.9	-3.9	3.1	22.0	47.7	18.2
Home Health Care	—	-70.0	-50.6	198.7	155.7	50.1	154.4	189.7	53.9	14.3	15.9	25.5	70.8
Prescription Drugs	—	—	—	—	—	—	—	—	—	593.6	173.0	34.6	23.6
Nursing Home Care	—	8.4	-0.2	9.0	0.8	4.0	14.1	7.3	-5.9	17.2	2.5	8.3	2.6
Other Personal Health Care	—	47.3	13.3	25.0	15.4	16.9	20.9	16.6	15.9	44.4	18.6	52.8	22.1
Alaska Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.4
Other Professional Services	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	0.2	0.1	0.1	0.2	0.3	0.3	0.4	0.5	0.5	0.5	0.5	0.6	0.5
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
Other Personal Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Alaska Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$277	\$270	\$285	\$320	\$336	\$345	\$396	\$476	\$576	\$679	\$799	\$865
Hospital Care	128	107	110	132	134	123	145	180	213	253	311	317
Physician and Clinical Services	60	68	79	89	95	99	107	122	136	144	144	165
Other Professional Services	2	1	1	1	2	2	3	4	4	5	5	5
Dental Services	8	7	6	6	6	7	5	8	10	12	16	18
Home Health Care	1	1	2	2	2	2	2	2	4	9	20	33
Prescription Drugs	13	14	16	19	23	28	33	38	47	60	78	89
Nursing Home Care	46	50	44	35	28	27	30	32	44	51	57	62
Other Personal Health Care	20	21	27	36	47	57	71	90	119	145	169	178
Percent Distribution of Medicaid PHCE in Alaska (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	46.1	39.8	38.8	41.3	39.7	35.6	36.6	37.9	37.0	37.3	38.9	36.6
Physician and Clinical Services	21.6	25.1	27.6	27.7	28.2	28.5	27.0	25.6	23.6	21.2	18.0	19.0
Other Professional Services	0.6	0.5	0.3	0.3	0.5	0.7	0.7	0.7	0.7	0.7	0.6	0.6
Dental Services	2.9	2.6	2.0	1.9	1.9	2.0	1.4	1.7	1.7	1.7	2.0	2.0
Home Health Care	0.3	0.5	0.8	0.7	0.7	0.6	0.5	0.5	0.7	1.3	2.4	3.8
Prescription Drugs	4.6	5.3	5.7	6.0	6.7	8.2	8.4	7.9	8.1	8.8	9.8	10.2
Nursing Home Care	16.6	18.6	15.4	10.8	8.2	7.9	7.5	6.8	7.6	7.5	7.1	7.1
Other Personal Health Care	7.2	7.7	9.3	11.3	14.1	16.4	17.9	19.0	20.6	21.4	21.2	20.6
Annual Growth in Medicaid PHCE in Alaska (%)	26.1%	-2.6%	5.4%	12.3%	5.2%	2.7%	14.7%	20.2%	21.0%	17.9%	17.7%	8.2%
Hospital Care	40.4	-15.9	2.8	19.4	1.3	-7.9	18.1	24.2	18.2	18.9	22.6	2.0
Physician and Clinical Services	20.2	13.1	16.1	12.5	7.3	3.8	8.4	13.9	11.6	6.0	-0.0	14.5
Other Professional Services	10.4	-26.7	-24.7	12.8	43.8	54.6	13.6	27.2	14.7	15.7	4.0	1.0
Dental Services	23.4	-14.7	-16.5	3.6	4.7	12.5	-22.6	48.2	21.1	17.7	36.1	11.9
Home Health Care	88.4	56.1	50.8	7.2	-4.6	-11.8	3.2	15.7	64.0	132.5	118.1	68.5
Prescription Drugs	23.5	11.2	13.2	17.5	19.0	24.9	17.0	13.5	24.2	28.2	31.1	12.8
Nursing Home Care	8.2	9.2	-12.8	-21.3	-19.8	-1.4	9.1	8.3	36.1	16.3	10.8	9.1
Other Personal Health Care	14.1	4.4	28.5	36.2	30.3	20.2	25.1	27.0	31.6	22.5	16.5	4.9
Alaska Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Professional Services	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.5	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Home Health Care	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Arizona Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$2,464	\$2,926	\$3,303	\$3,765	\$4,196	\$4,898	\$5,349	\$6,008	\$6,701	\$7,327	\$8,310	\$9,271	\$9,910
Hospital Care	1,085	1,299	1,489	1,686	1,893	2,081	2,278	2,493	2,723	2,889	3,199	3,508	3,731
Physician and Clinical Services	705	835	922	1,050	1,119	1,443	1,543	1,797	2,016	2,239	2,581	3,012	3,187
Other Professional Services	46	57	67	86	113	140	170	199	234	240	299	311	345
Dental Services	165	199	222	248	271	312	316	344	387	409	446	482	528
Home Health Care	10	11	20	31	41	51	40	43	50	65	117	140	167
Prescription Drugs	123	139	158	188	221	255	296	342	396	455	529	591	644
Other Non-Durable Medical Products	144	173	201	221	242	261	283	307	327	351	374	388	388
Durable Medical Products	52	54	57	67	83	100	121	146	160	171	183	192	205
Nursing Home Care	87	105	112	134	153	184	227	258	319	400	464	486	516
Other Personal Health Care	49	55	53	53	60	69	74	80	90	108	117	162	199
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	426	537	614	754	842	989	1,102	1,195	1,325	1,537	1,696	1,868	1,989
Medicaid Personal Health Care Expenditures	0	0	16	68	82	89	103	128	200	368	513	778	1,066
Additional Information													
Gross State Product ¹ (Millions)	30,431	33,703	34,994	38,835	45,235	50,080	55,191	59,171	63,639	66,390	69,322	72,263	79,695
Percent Distribution of PHCE in Arizona (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	44.0	44.4	45.1	44.8	45.1	42.5	42.6	41.5	40.6	39.4	38.5	37.8	37.6
Physician and Clinical Services	28.6	28.5	27.9	27.9	26.7	29.5	28.8	29.9	30.1	30.6	31.1	32.5	32.2
Other Professional Services	1.9	1.9	2.0	2.3	2.7	2.9	3.2	3.3	3.5	3.3	3.6	3.4	3.5
Dental Services	6.7	6.8	6.7	6.6	6.5	6.4	5.9	5.7	5.8	5.6	5.4	5.2	5.3
Home Health Care	0.4	0.4	0.6	0.8	1.0	1.0	0.7	0.7	0.7	0.9	1.4	1.5	1.7
Prescription Drugs	5.0	4.7	4.8	5.0	5.3	5.2	5.5	5.7	5.9	6.2	6.4	6.4	6.5
Other Non-Durable Medical Products	5.8	5.9	6.1	5.9	5.8	5.3	5.3	5.1	4.9	4.8	4.5	4.2	3.9
Durable Medical Products	2.1	1.8	1.7	1.8	2.0	2.0	2.3	2.4	2.4	2.3	2.2	2.1	2.1
Nursing Home Care	3.5	3.6	3.4	3.6	3.7	3.8	4.2	4.3	4.8	5.5	5.6	5.2	5.2
Other Personal Health Care	2.0	1.9	1.6	1.4	1.4	1.4	1.4	1.3	1.3	1.5	1.4	1.7	2.0
Personal Health Care Expenditures as a Percent of Gross State Product for Arizona	8.1%	8.7%	9.4%	9.7%	9.3%	9.8%	9.7%	10.2%	10.5%	11.0%	12.0%	12.8%	12.4%
Annual Growth in PHCE in Arizona (%)	—	18.7%	12.9%	14.0%	11.5%	16.7%	9.2%	12.3%	11.5%	9.3%	13.4%	11.6%	6.9%
Hospital Care	—	19.7	14.7	13.3	12.2	10.0	9.5	9.4	9.2	6.1	10.7	9.7	6.3
Physician and Clinical Services	—	18.4	10.4	13.9	6.6	29.0	6.9	16.5	12.1	11.1	15.2	16.7	5.8
Other Professional Services	—	23.8	18.4	28.4	31.6	23.7	21.5	16.7	18.0	2.5	24.6	3.9	11.0
Dental Services	—	20.9	11.5	11.9	9.0	15.2	1.3	9.0	12.4	5.7	9.0	8.1	9.5
Home Health Care	—	11.6	79.8	56.2	32.3	24.2	-22.0	6.5	16.9	31.4	79.3	19.2	19.7
Prescription Drugs	—	13.0	14.2	18.8	17.4	15.6	16.1	15.3	15.9	14.9	16.3	11.5	9.0
Other Non-Durable Medical Products	—	20.5	16.5	9.5	9.7	7.9	8.3	8.4	6.5	7.4	6.8	3.5	0.2
Durable Medical Products	—	4.4	6.7	16.9	23.1	21.4	20.6	20.6	9.3	7.0	7.2	4.8	6.9
Nursing Home Care	—	21.3	6.9	19.6	14.3	20.1	23.1	13.5	23.8	25.3	16.0	4.8	6.1
Other Personal Health Care	—	12.7	-3.4	-1.5	14.2	14.4	7.7	8.4	12.0	20.2	8.2	38.6	22.8
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	26.2	14.2	22.9	11.7	17.4	11.5	8.5	10.8	16.1	10.3	10.2	6.4
Annual Growth in Medicaid Personal Health Care Expenditures	—	—	—	322.6	20.1	8.1	16.1	23.8	56.6	84.0	39.3	51.7	37.0
Additional Information (%)													
Annual Growth in Gross State Product	—	10.8%	3.8%	11.0%	16.5%	10.7%	10.2%	7.2%	7.6%	4.3%	4.4%	4.2%	10.3%
Arizona PHCE as a Share of United States PHCE (%)	1.1%	1.2%	1.2%	1.2%	1.2%	1.3%	1.3%	1.4%	1.4%	1.3%	1.4%	1.4%	1.4%
Hospital Care	1.1	1.1	1.1	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2
Physician and Clinical Services	1.5	1.5	1.5	1.5	1.5	1.6	1.5	1.6	1.6	1.6	1.6	1.7	1.7
Other Professional Services	1.3	1.3	1.3	1.5	1.5	1.7	1.7	1.7	1.6	1.6	1.6	1.6	1.6
Dental Services	1.2	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Home Health Care	0.4	0.4	0.6	0.7	0.8	0.9	0.6	0.6	0.6	0.6	0.9	0.9	0.9
Prescription Drugs	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.4
Other Non-Durable Medical Products	1.5	1.5	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7
Durable Medical Products	1.4	1.3	1.3	1.4	1.4	1.5	1.6	1.7	1.7	1.7	1.6	1.6	1.6
Nursing Home Care	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.7	0.8	0.9	0.9	0.8	0.8
Other Personal Health Care	1.5	1.6	1.4	1.2	1.3	1.3	1.3	1.2	1.2	1.3	1.2	1.4	1.5

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Arizona Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$10,748	\$11,463	\$12,110	\$12,886	\$13,645	\$14,499	\$15,514	\$16,463	\$17,741	\$19,954	\$21,992	\$24,264
Hospital Care	3,958	4,195	4,358	4,538	4,779	5,145	5,367	5,823	6,133	6,990	7,846	8,572
Physician and Clinical Services	3,522	3,555	3,651	3,867	4,094	4,306	4,688	4,800	5,290	6,079	6,512	7,320
Other Professional Services	380	416	462	509	550	585	621	637	660	762	796	922
Dental Services	579	625	695	748	785	873	954	1,079	1,203	1,297	1,404	1,542
Home Health Care	216	383	370	413	406	362	347	357	405	414	546	680
Prescription Drugs	687	733	824	921	1,034	1,195	1,426	1,663	1,922	2,212	2,507	2,753
Other Non-Durable Medical Products	417	451	492	533	570	567	581	572	557	550	594	625
Durable Medical Products	224	243	267	296	327	341	347	354	360	381	418	442
Nursing Home Care	563	645	747	796	832	861	903	917	940	959	1,016	1,055
Other Personal Health Care	201	217	244	265	267	265	280	262	271	309	352	354
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	2,210	2,451	2,708	2,963	3,117	3,110	3,175	3,362	3,719	4,095	4,517	5,172
Medicaid Personal Health Care Expenditures	1,195	1,340	1,356	1,436	1,515	1,618	1,772	2,024	2,512	3,197	3,724	4,355
Additional Information												
Gross State Product ¹ (Millions)	85,157	95,292	104,036	113,138	122,889	137,581	148,518	158,533	165,358	171,942	182,414	194,246
Percent Distribution of PHCE in Arizona (%)												
Hospital Care	36.8	36.6	36.0	35.2	35.0	35.5	34.6	35.4	34.6	35.0	35.7	35.3
Physician and Clinical Services	32.8	31.0	30.1	30.0	30.0	29.7	30.2	29.2	29.8	30.5	29.6	30.2
Other Professional Services	3.5	3.6	3.8	3.9	4.0	4.0	4.0	3.9	3.7	3.8	3.6	3.8
Dental Services	5.4	5.4	5.7	5.8	5.8	6.0	6.1	6.6	6.8	6.5	6.4	6.4
Home Health Care	2.0	3.3	3.1	3.2	3.0	2.5	2.2	2.2	2.3	2.1	2.5	2.8
Prescription Drugs	6.4	6.4	6.8	7.1	7.6	8.2	9.2	10.1	10.8	11.1	11.4	11.3
Other Non-Durable Medical Products	3.9	3.9	4.1	4.1	4.2	3.9	3.7	3.5	3.1	2.8	2.7	2.6
Durable Medical Products	2.1	2.1	2.2	2.3	2.4	2.4	2.2	2.1	2.0	1.9	1.9	1.8
Nursing Home Care	5.2	5.6	6.2	6.2	6.1	5.9	5.8	5.6	5.3	4.8	4.6	4.3
Other Personal Health Care	1.9	1.9	2.0	2.1	2.0	1.8	1.8	1.6	1.5	1.5	1.6	1.5
Personal Health Care Expenditures as a Percent of Gross State Product for Arizona												
Arizona	12.6%	12.0%	11.6%	11.4%	11.1%	10.5%	10.4%	10.4%	10.7%	11.6%	12.1%	12.5%
Annual Growth in PHCE in Arizona (%)												
Hospital Care	6.1	6.0	3.9	4.1	5.3	7.7	4.3	8.5	5.3	14.0	12.3	9.2
Physician and Clinical Services	10.5	0.9	2.7	5.9	5.9	5.2	8.9	2.4	10.2	14.9	7.1	12.4
Other Professional Services	10.1	9.4	11.1	10.1	8.1	6.3	6.2	2.6	3.5	15.5	4.4	15.9
Dental Services	9.8	7.9	11.3	7.6	4.9	11.2	9.2	13.1	11.5	7.8	8.2	9.8
Home Health Care	29.0	77.6	-3.5	11.8	-1.9	-10.8	-4.2	3.0	13.4	2.3	31.9	24.5
Prescription Drugs	6.7	6.7	12.3	11.8	12.3	15.5	19.4	16.6	15.6	15.1	13.3	9.8
Other Non-Durable Medical Products	7.4	8.2	9.0	8.4	7.0	-0.7	2.6	-1.5	-2.7	-1.2	7.9	5.3
Durable Medical Products	9.3	8.3	10.2	10.7	10.4	4.2	1.7	2.1	1.6	5.9	9.7	5.8
Nursing Home Care	9.2	14.6	15.8	6.5	4.5	3.5	4.9	1.5	2.5	2.0	6.0	3.8
Other Personal Health Care	1.0	7.8	12.6	8.6	0.7	-0.7	5.6	-6.6	3.7	13.9	14.0	0.5
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	11.1	10.9	10.5	9.4	5.2	-0.2	2.1	5.9	10.6	10.1	10.3	14.5
Annual Growth in Medicaid Personal Health Care Expenditures	12.1	12.2	1.1	5.9	5.5	6.8	9.5	14.2	24.1	27.3	16.5	16.9
Additional Information (%)												
Annual Growth in Gross State Product	6.9%	11.9%	9.2%	8.7%	8.6%	12.0%	7.9%	6.7%	4.3%	4.0%	6.1%	6.5%
Arizona PHCE as a Share of United States PHCE (%)												
Hospital Care	1.2	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.5	1.6%
Physician and Clinical Services	1.8	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.9
Other Professional Services	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.6	1.5	1.7	1.6	1.8
Dental Services	1.5	1.5	1.6	1.6	1.6	1.6	1.7	1.7	1.8	1.8	1.8	1.9
Home Health Care	1.0	1.5	1.2	1.2	1.2	1.1	1.1	1.2	1.3	1.2	1.4	1.6
Prescription Drugs	1.3	1.4	1.4	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.5
Other Non-Durable Medical Products	1.7	1.8	1.9	2.0	2.1	2.0	2.0	1.9	1.8	1.8	1.8	1.9
Durable Medical Products	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9
Nursing Home Care	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9
Other Personal Health Care	1.2	1.1	1.1	1.0	1.0	0.9	0.8	0.7	0.6	0.7	0.7	0.7

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Arizona Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$426	\$537	\$614	\$754	\$842	\$989	\$1,102	\$1,195	\$1,325	\$1,537	\$1,696	\$1,868	\$1,989
Hospital Care	295	387	427	533	590	675	724	775	854	943	1,035	1,143	1,163
Physician and Clinical Services	118	135	165	193	219	273	331	368	408	482	533	563	608
Other Professional Services	4	4	6	7	8	11	14	16	19	24	30	35	44
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	2	2	5	7	10	12	8	9	10	15	34	49	69
Prescription Drugs ¹	0	0	0	0	0	0	1	1	2	2	3	4	6
Other Non-Durable Medical Products	1	1	1	2	2	3	3	3	4	4	5	6	7
Durable Medical Products	4	5	6	8	10	12	14	16	18	21	25	30	38
Nursing Home Care	3	3	3	3	4	4	6	6	11	44	31	37	55
Percent Distribution of Medicare PHCE in Arizona (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	69.4	72.1	69.6	70.7	70.1	68.3	65.7	64.8	64.4	61.4	61.1	61.2	58.5
Physician and Clinical Services	27.7	25.1	26.9	25.6	25.9	27.6	30.1	30.8	30.8	31.4	31.4	30.1	30.6
Other Professional Services	0.9	0.8	0.9	1.0	1.0	1.1	1.3	1.4	1.4	1.6	1.8	1.9	2.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.5	0.5	0.8	1.0	1.1	1.2	0.7	0.7	0.8	1.0	2.0	2.6	3.5
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.3
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.8	0.9	1.0	1.1	1.1	1.2	1.3	1.3	1.3	1.4	1.4	1.6	1.9
Nursing Home Care	0.6	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.9	2.9	1.8	2.0	2.8
Annual Growth in Medicare PHCE in Arizona (%)	—	26.2%	14.2%	22.9%	11.7%	17.4%	11.5%	8.5%	10.8%	16.1%	10.3%	10.2%	6.4%
Hospital Care	—	31.1	10.3	24.8	10.7	14.4	7.3	7.0	10.1	10.5	9.8	10.4	1.8
Physician and Clinical Services	—	14.4	22.5	17.1	13.1	24.9	21.4	11.1	10.6	18.4	10.4	5.8	7.9
Other Professional Services	—	15.7	34.3	27.6	16.5	26.0	33.8	15.4	14.1	27.7	24.9	18.1	23.6
Dental Services ²	—	—	300.0	300.0	156.3	160.2	5934.4	41.2	9.5	42.0	26.5	453.6	13.1
Home Health Care	—	22.1	89.8	57.7	31.2	19.6	-28.4	8.4	12.7	52.3	120.3	45.3	40.6
Prescription Drugs ²	—	—	800.0	888.9	513.5	2784.9	1614.6	60.1	27.7	47.9	33.9	36.4	27.5
Other Non-Durable Medical Products	—	31.9	34.4	29.3	17.3	23.7	16.3	11.0	15.8	18.7	17.2	20.0	3.4
Durable Medical Products	—	32.2	34.4	29.3	17.3	23.2	19.5	11.0	14.0	18.3	16.9	21.3	26.4
Nursing Home Care	—	10.6	13.7	-5.5	21.9	15.5	36.5	5.6	81.3	289.9	-30.6	20.8	48.2
Arizona Medicare PHCE as a Share of United States Medicare PHCE (%)	1.2%	1.2%	1.2%	1.3%	1.3%	1.4%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%	1.5%
Hospital Care	1.1	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.4
Physician and Clinical Services	1.4	1.4	1.4	1.4	1.4	1.6	1.7	1.7	1.7	1.8	1.8	1.8	1.8
Other Professional Services	1.2	1.2	1.2	1.2	1.2	1.3	1.5	1.4	1.5	1.5	1.6	1.5	1.6
Dental Services	—	0.1	0.1	0.1	0.1	0.1	2.2	2.2	2.0	2.4	2.5	1.9	2.0
Home Health Care	0.3	0.3	0.4	0.6	0.6	0.7	0.5	0.6	0.6	0.7	1.0	1.1	1.1
Prescription Drugs	—	0.1	0.1	0.1	0.1	0.2	1.9	1.7	1.6	1.8	1.8	2.0	2.0
Other Non-Durable Medical Products	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.0	0.8
Durable Medical Products	1.1	1.0	1.1	1.1	1.1	1.2	1.3	1.2	1.3	1.3	1.4	1.4	1.5
Nursing Home Care	0.8	0.9	0.9	0.8	0.9	1.0	1.3	1.3	1.5	1.8	1.8	1.9	1.9

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Arizona Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$2,210	\$2,451	\$2,708	\$2,963	\$3,117	\$3,110	\$3,175	\$3,362	\$3,719	\$4,095	\$4,517	\$5,172
Hospital Care	1,273	1,366	1,481	1,585	1,632	1,583	1,607	1,695	1,863	2,058	2,264	2,589
Physician and Clinical Services	654	714	790	862	942	1,011	1,086	1,123	1,175	1,291	1,421	1,607
Other Professional Services	53	68	81	85	86	99	101	159	236	237	245	258
Dental Services ¹	1	1	2	2	2	1	1	2	3	2	2	2
Home Health Care	92	131	162	190	181	131	113	125	162	202	258	312
Prescription Drugs ¹	8	13	22	38	53	66	67	58	60	56	48	73
Other Non-Durable Medical Products	7	7	8	8	8	8	8	10	12	14	17	19
Durable Medical Products	44	47	52	55	57	52	55	61	67	80	96	108
Nursing Home Care	77	102	110	139	155	159	137	129	141	154	165	204
Percent Distribution of Medicare PHCE in Arizona (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	57.6	55.7	54.7	53.5	52.4	50.9	50.6	50.4	50.1	50.3	50.1	50.1
Physician and Clinical Services	29.6	29.2	29.2	29.1	30.2	32.5	34.2	33.4	31.6	31.5	31.5	31.1
Other Professional Services	2.4	2.8	3.0	2.9	2.8	3.2	3.2	4.7	6.3	5.8	5.4	5.0
Dental Services	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.0	0.0
Home Health Care	4.2	5.4	6.0	6.4	5.8	4.2	3.6	3.7	4.4	4.9	5.7	6.0
Prescription Drugs	0.4	0.5	0.8	1.3	1.7	2.1	2.1	1.7	1.6	1.4	1.1	1.4
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.3	0.3	0.3	0.4	0.4
Durable Medical Products	2.0	1.9	1.9	1.8	1.8	1.7	1.7	1.8	1.8	1.9	2.1	2.1
Nursing Home Care	3.5	4.2	4.1	4.7	5.0	5.1	4.3	3.8	3.8	3.8	3.7	3.9
Annual Growth in Medicare PHCE in Arizona (%)	11.1%	10.9%	10.5%	9.4%	5.2%	-0.2%	2.1%	5.9%	10.6%	10.1%	10.3%	14.5%
Hospital Care	9.5	7.3	8.4	7.0	3.0	-3.0	1.5	5.5	10.0	10.5	10.0	14.4
Physician and Clinical Services	7.6	9.3	10.6	9.1	9.3	7.3	7.5	3.4	4.6	9.9	10.1	13.1
Other Professional Services	21.6	28.6	19.0	5.1	0.3	15.2	2.5	57.2	48.4	0.5	3.4	5.0
Dental Services ²	233.7	26.7	12.8	9.2	-7.1	-16.4	-11.0	50.6	41.7	-9.3	-10.5	1.2
Home Health Care	33.5	42.0	23.5	17.1	-4.4	-27.6	-13.6	10.6	29.2	24.4	27.9	21.0
Prescription Drugs ²	43.9	55.0	76.2	68.7	40.4	23.6	1.4	-13.1	4.1	-7.4	-13.2	49.6
Other Non-Durable Medical Products	3.7	3.8	11.9	-2.1	2.6	-1.5	0.5	24.5	22.7	19.0	16.8	17.7
Durable Medical Products	16.4	7.5	9.6	6.2	4.9	-8.8	5.0	10.6	10.0	18.9	21.0	12.2
Nursing Home Care	40.6	32.8	7.5	26.6	11.2	2.6	-14.0	-5.4	9.0	9.5	7.1	23.3
Arizona Medicare PHCE as a Share of United States Medicare PHCE (%)	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%	1.7%
Hospital Care	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.4	1.4	1.4	1.5	1.6
Physician and Clinical Services	1.9	1.9	1.9	2.0	2.0	2.1	2.0	1.9	1.8	1.9	1.9	2.0
Other Professional Services	1.7	1.8	1.8	1.7	1.5	1.5	1.6	2.3	2.9	2.8	2.7	2.6
Dental Services	3.3	3.5	3.0	2.4	1.8	1.4	1.5	2.2	3.0	3.0	2.9	2.9
Home Health Care	1.1	1.2	1.2	1.4	1.3	1.4	1.4	1.5	1.6	1.7	1.9	1.9
Prescription Drugs	2.3	2.7	3.3	3.9	4.4	4.4	3.6	2.8	2.5	2.3	2.0	2.2
Other Non-Durable Medical Products	0.8	0.8	0.7	0.7	0.7	0.6	0.7	0.7	0.8	0.9	1.0	1.0
Durable Medical Products	1.6	1.6	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.7
Nursing Home Care	1.9	1.8	1.6	1.7	1.6	1.5	1.5	1.3	1.1	1.1	1.1	1.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Arizona Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$0	\$0	\$16	\$68	\$82	\$89	\$103	\$128	\$200	\$368	\$513	\$778	\$1,066
Hospital Care	0	0	16	68	82	87	100	123	170	267	404	608	850
Physician and Clinical Services	0	0	0	0	0	0	0	0	0	0	29	116	143
Other Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	1
Dental Services	0	0	0	0	0	0	0	0	0	0	0	2	2
Home Health Care	0	0	0	0	0	0	0	0	0	0	0	1	3
Prescription Drugs	0	0	0	0	0	0	0	0	0	0	2	7	6
Nursing Home Care	0	0	0	0	0	2	4	5	25	85	72	14	9
Other Personal Health Care	0	0	0	0	0	0	0	0	5	16	5	30	52
Percent Distribution of Medicaid PHCE in Arizona (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	—	—	100.0	100.0	99.5	97.7	96.6	96.2	84.8	72.6	78.9	78.2	79.7
Physician and Clinical Services	—	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7	15.0	13.4
Other Professional Services	—	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Dental Services	—	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2
Home Health Care	—	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2
Prescription Drugs	—	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.9	0.6
Nursing Home Care	—	—	0.0	0.0	0.5	2.3	3.4	3.8	12.7	23.1	14.0	1.8	0.8
Other Personal Health Care	—	—	0.0	0.0	0.0	0.0	0.0	0.0	2.5	4.3	1.0	3.9	4.9
Annual Growth in Medicaid PHCE in Arizona (%)	—	—	—	322.6%	20.1%	8.1%	16.1%	23.8%	56.6%	84.0%	39.3%	51.7%	37.0%
Hospital Care	—	—	—	322.6	19.5	6.2	14.7	23.2	38.1	57.6	51.2	50.3	39.8
Physician and Clinical Services	—	—	—	—	—	—	—	—	—	—	—	298.6	22.7
Other Professional Services	—	—	—	—	—	—	—	—	—	—	—	444.8	162.4
Dental Services	—	—	—	—	—	—	—	—	—	—	—	290.7	30.7
Home Health Care	—	—	—	—	—	—	—	—	—	—	—	652.1	199.3
Prescription Drugs	—	—	—	—	—	—	—	—	—	—	—	273.9	-7.0
Nursing Home Care	—	—	—	—	—	380.4	73.1	38.9	419.8	233.5	-15.4	-81.0	-35.6
Other Personal Health Care	—	—	—	—	—	—	—	—	—	219.9	-69.0	518.5	73.4
Arizona Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.0%	0.0%	0.1%	0.2%	0.2%	0.2%	0.2%	0.3%	0.4%	0.6%	0.7%	0.9%	1.0%
Hospital Care	0.0	0.0	0.1	0.5	0.6	0.6	0.6	0.7	0.9	1.2	1.5	1.7	1.9
Physician and Clinical Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.3	1.3
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Nursing Home Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.4	0.3	0.0	0.0
Other Personal Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.1	0.6	0.8

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Arizona Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,195	\$1,340	\$1,356	\$1,436	\$1,515	\$1,618	\$1,772	\$2,024	\$2,512	\$3,197	\$3,724	\$4,355
Hospital Care	854	951	937	938	955	1,007	1,087	1,313	1,617	1,929	2,250	2,730
Physician and Clinical Services	258	288	304	358	402	439	519	591	702	804	925	991
Other Professional Services	3	4	7	11	12	11	8	7	81	319	373	459
Dental Services	9	22	27	35	42	55	41	23	26	22	15	8
Home Health Care	4	5	5	4	7	9	13	15	19	24	34	51
Prescription Drugs	10	12	15	17	16	13	12	16	23	30	36	41
Nursing Home Care	7	8	8	8	10	9	9	9	10	13	16	17
Other Personal Health Care	49	50	52	65	72	75	83	49	34	56	75	57
Percent Distribution of Medicaid PHCE in Arizona (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	71.4	70.9	69.1	65.3	63.0	62.2	61.3	64.9	64.4	60.3	60.4	62.7
Physician and Clinical Services	21.6	21.5	22.4	24.9	26.5	27.1	29.3	29.2	27.9	25.1	24.8	22.8
Other Professional Services	0.3	0.3	0.5	0.8	0.8	0.7	0.5	0.4	3.2	10.0	10.0	10.5
Dental Services	0.8	1.6	2.0	2.5	2.7	3.4	2.3	1.2	1.0	0.7	0.4	0.2
Home Health Care	0.4	0.4	0.4	0.3	0.5	0.6	0.7	0.7	0.8	0.8	0.9	1.2
Prescription Drugs	0.8	0.9	1.1	1.2	1.1	0.8	0.7	0.8	0.9	0.9	1.0	1.0
Nursing Home Care	0.6	0.6	0.6	0.5	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.4
Other Personal Health Care	4.1	3.7	3.8	4.5	4.8	4.6	4.7	2.4	1.4	1.8	2.0	1.3
Annual Growth in Medicaid PHCE in Arizona (%)	12.1%	12.2%	1.1%	5.9%	5.5%	6.8%	9.5%	14.2%	24.1%	27.3%	16.5%	16.9%
Hospital Care	0.5	11.4	-1.5	0.1	1.8	5.5	7.9	20.9	23.1	19.3	16.6	21.4
Physician and Clinical Services	80.4	11.7	5.4	17.9	12.3	9.2	18.2	13.8	18.7	14.6	15.0	7.2
Other Professional Services	168.2	21.7	88.8	47.3	9.9	-6.4	-26.2	-10.2	999.9	293.2	16.8	23.1
Dental Services	351.9	135.7	24.4	28.8	17.6	31.3	-25.3	-42.7	9.6	-15.8	-29.7	-44.2
Home Health Care	70.0	21.0	5.2	-18.7	55.5	31.8	36.8	18.9	28.5	26.0	42.6	49.5
Prescription Drugs	57.3	19.1	30.3	10.5	-3.5	-21.0	-3.9	27.4	45.9	30.1	21.5	14.1
Nursing Home Care	-15.9	11.8	-5.4	-0.7	23.9	-4.6	-2.1	1.9	5.9	38.0	17.0	6.1
Other Personal Health Care	-5.8	2.0	3.3	25.1	11.2	4.0	11.1	-41.3	-29.7	63.2	34.1	-24.2
Arizona Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.0%	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.2%	1.4%	1.5%	1.6%
Hospital Care	1.7	1.8	1.6	1.6	1.6	1.6	1.8	2.1	2.3	2.5	2.5	2.8
Physician and Clinical Services	2.0	2.1	2.1	2.3	2.5	2.6	3.0	3.1	3.3	3.4	3.6	3.6
Other Professional Services	0.4	0.5	0.7	0.9	0.9	0.8	0.6	0.5	4.5	13.2	14.2	14.7
Dental Services	0.6	1.3	1.5	1.9	2.1	2.6	1.9	1.0	0.8	0.6	0.4	0.2
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.4
Prescription Drugs	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Nursing Home Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Personal Health Care	0.6	0.5	0.4	0.4	0.4	0.4	0.4	0.2	0.1	0.2	0.2	0.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Arkansas Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$1,730	\$2,013	\$2,270	\$2,552	\$2,720	\$2,985	\$3,275	\$3,516	\$3,997	\$4,350	\$4,881	\$5,422	\$5,784
Hospital Care	741	881	1,055	1,176	1,242	1,300	1,380	1,484	1,647	1,852	2,083	2,309	2,509
Physician and Clinical Services	389	456	504	579	594	729	854	927	1,116	1,157	1,263	1,422	1,419
Other Professional Services	32	38	43	56	73	71	91	95	114	120	140	152	172
Dental Services	84	99	106	115	127	145	150	159	182	183	205	212	236
Home Health Care	17	24	24	27	29	32	36	42	62	71	77	95	124
Prescription Drugs	153	164	178	200	222	240	260	280	310	342	386	416	436
Other Non-Durable Medical Products	82	90	96	106	116	124	133	143	154	168	184	195	199
Durable Medical Products	19	20	21	23	27	31	35	40	45	51	57	63	71
Nursing Home Care	194	218	220	245	264	284	305	312	329	364	433	487	524
Other Personal Health Care	21	22	22	24	27	29	31	33	37	44	51	71	93
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	331	408	460	547	578	660	718	788	822	945	1,067	1,213	1,307
Medicaid Personal Health Care Expenditures	242	279	278	323	359	386	427	427	458	533	633	804	941
Additional Information													
Gross State Product ¹ (Millions)	20,100	22,688	23,278	25,035	28,183	29,086	30,415	32,190	34,508	36,647	38,109	40,950	44,312
Percent Distribution of PHCE in Arkansas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.8	43.8	46.5	46.1	45.7	43.6	42.2	42.2	41.2	42.6	42.7	42.6	43.4
Physician and Clinical Services	22.5	22.7	22.2	22.7	21.8	24.4	26.1	26.4	27.9	26.6	25.9	26.2	24.5
Other Professional Services	1.8	1.9	1.9	2.2	2.7	2.4	2.8	2.7	2.8	2.7	2.9	2.8	3.0
Dental Services	4.8	4.9	4.7	4.5	4.7	4.8	4.6	4.5	4.6	4.2	4.2	3.9	4.1
Home Health Care	1.0	1.2	1.1	1.1	1.0	1.1	1.1	1.2	1.6	1.6	1.6	1.8	2.1
Prescription Drugs	8.8	8.2	7.8	7.8	8.1	8.0	7.9	8.0	7.8	7.9	7.9	7.7	7.5
Other Non-Durable Medical Products	4.7	4.5	4.2	4.2	4.3	4.2	4.1	4.1	3.9	3.9	3.8	3.6	3.4
Durable Medical Products	1.1	1.0	0.9	0.9	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.2
Nursing Home Care	11.2	10.8	9.7	9.6	9.7	9.5	9.3	8.9	8.2	8.4	8.9	9.0	9.1
Other Personal Health Care	1.2	1.1	1.0	0.9	1.0	1.0	0.9	1.0	0.9	1.0	1.1	1.3	1.6
Personal Health Care Expenditures as a Percent of Gross State Product for Arkansas	8.6%	8.9%	9.8%	10.2%	9.7%	10.3%	10.8%	10.9%	11.6%	11.9%	12.8%	13.2%	13.1%
Annual Growth in PHCE in Arkansas (%)	—	16.4%	12.7%	12.4%	6.6%	9.7%	9.7%	7.4%	13.7%	8.8%	12.2%	11.1%	6.7%
Hospital Care	—	19.0	19.7	11.5	5.6	4.7	6.2	7.5	11.0	12.4	12.5	10.8	8.7
Physician and Clinical Services	—	17.2	10.6	14.9	2.6	22.7	17.0	8.6	20.4	3.6	9.2	12.5	-0.2
Other Professional Services	—	20.7	12.2	28.9	30.3	-2.3	28.5	4.7	19.3	5.1	17.0	8.7	13.3
Dental Services	—	17.7	7.5	8.1	10.8	13.7	3.8	6.2	14.6	0.1	12.5	3.1	11.5
Home Health Care	—	46.5	-2.1	14.2	4.5	12.2	12.4	-1.4	50.2	13.1	9.8	23.2	30.3
Prescription Drugs	—	7.6	8.4	12.5	10.7	8.2	8.4	7.9	10.7	10.3	12.8	7.7	5.0
Other Non-Durable Medical Products	—	10.6	6.6	9.9	9.6	7.0	7.2	7.5	7.6	9.1	9.5	5.7	2.1
Durable Medical Products	—	5.2	7.1	11.2	16.6	14.1	13.1	13.4	13.4	11.7	13.0	10.0	12.0
Nursing Home Care	—	12.4	0.9	11.4	7.9	7.4	7.4	2.2	5.5	10.8	18.8	12.6	7.5
Other Personal Health Care	—	3.8	0.2	9.2	10.6	9.6	4.9	8.8	11.5	17.4	17.6	38.2	31.2
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	23.5	12.7	18.7	5.7	14.3	8.7	9.8	4.2	15.1	12.8	13.7	7.7
Annual Growth in Medicaid Personal Health Care Expenditures	—	15.3	-0.4	16.3	10.9	7.6	10.6	-0.1	7.2	16.5	18.6	27.1	17.0
Additional Information (%)													
Annual Growth in Gross State Product	—	12.9%	2.6%	7.5%	12.6%	3.2%	4.6%	5.8%	7.2%	6.2%	4.0%	7.5%	8.2%
Arkansas PHCE as a Share of United States PHCE (%)	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
Hospital Care	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Physician and Clinical Services	0.8	0.8	0.8	0.9	0.8	0.8	0.9	0.8	0.9	0.8	0.8	0.8	0.7
Other Professional Services	0.9	0.9	0.8	0.9	0.9	0.8	0.9	0.8	0.8	0.8	0.8	0.8	0.8
Dental Services	0.6	0.6	0.6	0.6	0.6	0.7	0.6	0.6	0.7	0.6	0.7	0.6	0.6
Home Health Care	0.7	0.8	0.7	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.6	0.6	0.7
Prescription Drugs	1.3	1.2	1.2	1.2	1.1	1.1	1.1	1.0	1.0	1.0	1.0	0.9	0.9
Other Non-Durable Medical Products	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9
Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6
Nursing Home Care	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8
Other Personal Health Care	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.7

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Arkansas Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$6,159	\$6,496	\$6,987	\$7,350	\$7,916	\$8,375	\$8,963	\$9,647	\$10,351	\$11,221	\$11,982	\$12,775
Hospital Care	2,622	2,701	2,858	3,037	3,180	3,357	3,467	3,673	4,041	4,375	4,595	4,829
Physician and Clinical Services	1,564	1,637	1,698	1,686	1,821	1,871	2,045	2,238	2,374	2,593	2,810	3,035
Other Professional Services	184	206	243	254	307	327	348	344	374	388	422	457
Dental Services	252	272	312	336	360	363	401	449	483	511	560	586
Home Health Care	137	190	214	219	266	287	298	270	286	295	306	322
Prescription Drugs	470	502	566	638	723	823	971	1,118	1,275	1,446	1,584	1,703
Other Non-Durable Medical Products	200	201	204	207	207	210	221	223	221	223	232	235
Durable Medical Products	74	76	80	85	90	99	107	116	124	139	153	159
Nursing Home Care	549	579	649	697	761	812	830	866	832	866	930	1,029
Other Personal Health Care	108	132	164	189	200	226	275	309	340	385	390	420
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	1,377	1,543	1,693	1,797	1,904	1,917	1,901	2,009	2,281	2,443	2,617	2,888
Medicaid Personal Health Care Expenditures	1,023	1,069	1,159	1,234	1,297	1,375	1,464	1,617	1,891	2,113	2,226	2,521
Additional Information												
Gross State Product ¹ (Millions)	46,599	50,179	53,303	56,455	58,746	61,861	65,615	66,801	68,927	72,203	75,564	82,712
Percent Distribution of PHCE in Arkansas (%)												
Hospital Care	42.6	41.6	40.9	41.3	40.2	40.1	38.7	38.1	39.0	39.0	38.3	37.8
Physician and Clinical Services	25.4	25.2	24.3	22.9	23.0	22.3	22.8	23.2	22.9	23.1	23.5	23.8
Other Professional Services	3.0	3.2	3.5	3.5	3.9	3.9	3.9	3.6	3.6	3.5	3.5	3.6
Dental Services	4.1	4.2	4.5	4.6	4.5	4.3	4.5	4.7	4.7	4.6	4.7	4.6
Home Health Care	2.2	2.9	3.1	3.0	3.4	3.4	3.3	2.8	2.8	2.6	2.6	2.5
Prescription Drugs	7.6	7.7	8.1	8.7	9.1	9.8	10.8	11.6	12.3	12.9	13.2	13.3
Other Non-Durable Medical Products	3.2	3.1	2.9	2.8	2.6	2.5	2.5	2.3	2.1	2.0	1.9	1.8
Durable Medical Products	1.2	1.2	1.1	1.2	1.1	1.2	1.2	1.2	1.2	1.2	1.3	1.2
Nursing Home Care	8.9	8.9	9.3	9.5	9.6	9.7	9.3	9.4	8.0	7.7	7.8	8.1
Other Personal Health Care	1.7	2.0	2.3	2.6	2.5	2.7	3.1	3.2	3.3	3.4	3.3	3.3
Personal Health Care Expenditures as a Percent of Gross State Product for												
Arkansas	13.2%	12.9%	13.1%	13.0%	13.5%	13.5%	13.7%	14.4%	15.0%	15.5%	15.9%	15.4%
Annual Growth in PHCE in Arkansas (%)												
Hospital Care	6.5%	5.5%	7.6%	5.2%	7.7%	5.8%	7.0%	7.6%	7.3%	8.4%	6.8%	6.6%
Physician and Clinical Services	4.5	3.0	5.8	6.3	4.7	5.5	3.3	6.0	10.0	8.3	5.0	5.1
Other Professional Services	10.2	4.6	3.8	-0.7	8.0	2.7	9.3	9.4	6.1	9.2	8.4	8.0
Dental Services	6.9	12.0	17.9	4.5	20.8	6.3	6.5	-1.0	8.6	3.7	8.7	8.4
Home Health Care	6.5	8.1	14.6	7.8	7.1	0.8	10.6	12.0	7.6	5.7	9.5	4.8
Prescription Drugs	10.5	38.4	12.7	2.4	21.2	7.8	4.1	-9.4	5.8	3.2	3.9	5.1
Other Non-Durable Medical Products	7.7	6.9	12.7	12.9	13.2	13.8	17.9	15.2	14.0	13.4	9.5	7.5
Durable Medical Products	0.5	0.5	1.5	1.6	0.2	1.4	4.9	0.8	-0.5	0.8	4.0	1.2
Nursing Home Care	4.8	3.1	5.1	6.3	5.9	10.0	7.7	8.1	7.4	11.8	10.2	3.5
Other Personal Health Care	4.7	5.6	12.0	7.3	9.2	6.7	2.2	9.3	-8.3	4.1	7.4	10.7
Other Personal Health Care	15.4	22.4	24.1	15.6	5.7	13.0	21.8	12.2	10.1	13.2	1.5	7.5
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	5.4	12.1	9.7	6.2	6.0	0.7	-0.8	5.7	13.6	7.1	7.1	10.3
Annual Growth in Medicaid Personal Health Care Expenditures	8.8	4.5	8.4	6.5	5.2	6.0	6.5	10.5	16.9	11.8	5.3	13.3
Additional Information (%)												
Annual Growth in Gross State Product	5.2%	7.7%	6.2%	5.9%	4.1%	5.3%	6.1%	1.8%	3.2%	4.8%	4.7%	9.5%
Arkansas PHCE as a Share of United States PHCE (%)												
Hospital Care	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
Physician and Clinical Services	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Other Professional Services	0.8	0.8	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Dental Services	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Home Health Care	0.6	0.7	0.7	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.8	0.8
Prescription Drugs	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Other Non-Durable Medical Products	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.7
Nursing Home Care	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.0	0.8	0.8	0.8	0.9
Other Personal Health Care	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Arkansas Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$331	\$408	\$460	\$547	\$578	\$660	\$718	\$788	\$822	\$945	\$1,067	\$1,213	\$1,307
Hospital Care	233	285	320	378	401	455	485	522	539	615	688	811	872
Physician and Clinical Services	84	104	117	139	145	168	193	221	231	263	292	291	295
Other Professional Services	3	4	5	7	7	9	10	12	13	16	20	24	28
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	4	8	8	9	9	10	10	11	15	21	29	42	57
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	2	2	3	3
Other Non-Durable Medical Products	1	2	2	3	3	4	4	5	5	6	7	8	10
Durable Medical Products	5	6	8	10	12	14	15	17	17	21	24	29	30
Nursing Home Care	0	0	0	0	0	1	1	1	1	3	4	5	12
Percent Distribution of Medicare PHCE in Arkansas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	70.6	69.7	69.4	69.2	69.4	68.9	67.6	66.2	65.6	65.1	64.6	66.8	66.7
Physician and Clinical Services	25.4	25.4	25.5	25.4	25.2	25.4	26.8	28.1	28.1	27.8	27.3	24.0	22.6
Other Professional Services	1.0	1.0	1.1	1.2	1.3	1.3	1.4	1.5	1.5	1.7	1.9	2.0	2.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.2	1.9	1.8	1.7	1.6	1.5	1.3	1.4	1.8	2.2	2.7	3.4	4.4
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.3
Other Non-Durable Medical Products	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7
Durable Medical Products	1.4	1.5	1.7	1.9	2.0	2.1	2.1	2.1	2.1	2.2	2.3	2.4	2.3
Nursing Home Care	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.3	0.3	0.4	0.9
Annual Growth in Medicare PHCE in Arkansas (%)	—	23.5%	12.7%	18.7%	5.7%	14.3%	8.7%	9.8%	4.2%	15.1%	12.8%	13.7%	7.7%
Hospital Care	—	21.9	12.3	18.4	5.9	13.6	6.6	7.6	3.3	14.1	11.9	17.8	7.5
Physician and Clinical Services	—	23.6	12.9	18.5	4.8	15.2	14.9	14.9	4.3	13.8	11.0	-0.2	1.3
Other Professional Services	—	23.6	23.9	30.9	9.6	19.2	18.0	15.9	6.0	28.4	23.4	20.4	14.2
Dental Services ²	—	—	266.7	240.9	164.0	132.3	19.1	33.0	-5.1	13.3	-16.7	20329	2.7
Home Health Care	—	90.2	7.8	10.9	-0.8	9.5	-5.6	12.2	37.6	39.7	40.9	43.5	36.7
Prescription Drugs ²	—	—	766.7	711.5	523.2	2621.0	336.1	111.9	49.3	57.2	44.7	26.4	22.3
Other Non-Durable Medical Products	—	39.2	23.5	34.1	11.9	20.1	9.6	11.2	7.3	20.5	19.6	18.6	11.9
Durable Medical Products	—	39.6	23.5	34.1	11.9	19.6	8.0	9.5	5.4	18.5	18.2	18.3	5.3
Nursing Home Care	—	-10.5	12.9	8.2	-6.0	419.7	-13.9	18.5	43.3	152.3	35.5	42.5	127.5
Arkansas Medicare PHCE as a Share of United States Medicare PHCE (%) .	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Hospital Care	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1	1.0
Physician and Clinical Services	1.0	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9
Other Professional Services	1.1	1.2	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.1	1.1	1.0	1.0
Dental Services	—	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.9	0.8
Home Health Care	0.6	0.9	0.8	0.7	0.6	0.6	0.6	0.7	0.9	0.9	0.9	0.9	0.9
Prescription Drugs	—	0.2	0.2	0.2	0.1	0.3	0.7	0.9	1.0	1.1	1.2	1.3	1.2
Other Non-Durable Medical Products	1.3	1.3	1.3	1.3	1.2	1.3	1.3	1.2	1.2	1.3	1.3	1.3	1.2
Durable Medical Products	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.4	1.4	1.2
Nursing Home Care	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.1	0.2	0.3	0.4

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Arkansas Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,377	\$1,543	\$1,693	\$1,797	\$1,904	\$1,917	\$1,901	\$2,009	\$2,281	\$2,443	\$2,617	\$2,888
Hospital Care	908	994	1,079	1,152	1,222	1,222	1,213	1,241	1,406	1,512	1,592	1,739
Physician and Clinical Services	298	333	365	376	401	436	457	510	558	577	629	701
Other Professional Services	31	36	41	44	50	55	54	61	72	72	76	89
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	70	91	99	102	89	64	52	53	66	75	89	110
Prescription Drugs ¹	4	5	6	7	7	10	13	16	20	22	26	33
Other Non-Durable Medical Products	10	11	13	14	15	16	16	19	21	24	26	27
Durable Medical Products	35	37	41	43	49	46	46	54	64	81	91	86
Nursing Home Care	21	37	50	60	72	68	51	55	73	79	88	103
Percent Distribution of Medicare PHCE in Arkansas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	65.9	64.4	63.7	64.1	64.2	63.7	63.8	61.8	61.6	61.9	60.8	60.2
Physician and Clinical Services	21.6	21.6	21.5	20.9	21.0	22.7	24.0	25.4	24.5	23.6	24.0	24.3
Other Professional Services	2.2	2.3	2.4	2.5	2.6	2.9	2.8	3.0	3.1	2.9	2.9	3.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	5.1	5.9	5.8	5.7	4.7	3.3	2.7	2.6	2.9	3.1	3.4	3.8
Prescription Drugs	0.3	0.3	0.4	0.4	0.4	0.5	0.7	0.8	0.9	0.9	1.0	1.1
Other Non-Durable Medical Products	0.7	0.7	0.8	0.8	0.8	0.8	0.9	0.9	0.9	1.0	1.0	0.9
Durable Medical Products	2.6	2.4	2.4	2.4	2.6	2.4	2.4	2.7	2.8	3.3	3.5	3.0
Nursing Home Care	1.6	2.4	2.9	3.3	3.8	3.6	2.7	2.7	3.2	3.2	3.3	3.6
Annual Growth in Medicare PHCE in Arkansas (%)	5.4%	12.1%	9.7%	6.2%	6.0%	0.7%	-0.8%	5.7%	13.6%	7.1%	7.1%	10.3%
Hospital Care	4.1	9.5	8.5	6.8	6.1	-0.0	-0.7	2.3	13.3	7.5	5.3	9.2
Physician and Clinical Services	1.1	11.8	9.6	3.0	6.6	8.8	4.8	11.6	9.5	3.4	9.0	11.5
Other Professional Services	11.2	16.7	13.3	9.1	12.2	10.3	-2.5	14.3	17.1	0.2	6.6	16.8
Dental Services ²	-1.0	14.9	13.4	2.5	6.7	-2.5	-18.9	38.1	30.4	-37.5	7.7	9.9
Home Health Care	22.4	30.5	8.5	3.1	-12.6	-27.7	-18.6	1.2	24.6	14.5	17.7	23.7
Prescription Drugs ²	17.1	17.1	26.2	13.5	3.1	41.6	26.7	26.1	27.9	8.6	18.8	25.1
Other Non-Durable Medical Products	8.2	8.8	19.6	4.0	8.3	7.0	1.1	14.7	14.4	13.3	5.6	5.9
Durable Medical Products	15.7	4.6	12.2	3.1	14.4	-6.3	-0.3	18.3	19.8	25.7	11.9	-5.7
Nursing Home Care	83.2	71.1	34.9	21.3	20.2	-5.6	-25.4	8.5	32.2	8.3	10.8	17.9
Arkansas Medicare PHCE as a Share of United States Medicare PHCE (%) .	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%	0.9%	1.0%
Hospital Care	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Physician and Clinical Services	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Other Professional Services	1.0	1.0	0.9	0.9	0.9	0.8	0.9	0.9	0.9	0.8	0.8	0.9
Dental Services	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.3
Home Health Care	0.8	0.8	0.8	0.7	0.6	0.7	0.6	0.6	0.7	0.7	0.6	0.7
Prescription Drugs	1.2	1.0	0.9	0.7	0.6	0.7	0.7	0.8	0.8	0.9	1.1	1.0
Other Non-Durable Medical Products	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4	1.4	1.5	1.5	1.4
Durable Medical Products	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.3	1.4	1.5	1.4	1.3
Nursing Home Care	0.5	0.7	0.7	0.7	0.7	0.7	0.6	0.5	0.6	0.6	0.6	0.6

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Arkansas Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$242	\$279	\$278	\$323	\$359	\$386	\$427	\$427	\$458	\$533	\$633	\$804	\$941
Hospital Care	73	93	101	125	144	168	193	189	201	235	273	343	376
Physician and Clinical Services	26	29	27	32	35	40	48	53	59	72	87	125	170
Other Professional Services	1	1	1	1	1	1	2	2	2	2	3	4	7
Dental Services	5	5	3	4	3	4	4	3	3	3	4	5	7
Home Health Care	5	7	7	8	9	9	11	13	16	16	15	18	27
Prescription Drugs	22	23	23	30	36	36	44	43	43	46	60	66	65
Nursing Home Care	106	118	113	122	128	125	124	121	130	153	181	217	246
Other Personal Health Care	4	3	2	3	2	2	2	3	4	6	11	25	43
Percent Distribution of Medicaid PHCE in Arkansas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	30.1	33.2	36.5	38.6	40.2	43.4	45.2	44.3	43.9	44.1	43.1	42.7	40.0
Physician and Clinical Services	10.9	10.4	9.9	9.9	9.7	10.3	11.1	12.3	12.9	13.5	13.7	15.5	18.1
Other Professional Services	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.7
Dental Services	2.1	1.8	1.2	1.1	1.0	1.0	0.9	0.8	0.7	0.6	0.6	0.6	0.7
Home Health Care	2.1	2.4	2.4	2.5	2.5	2.4	2.5	3.0	3.5	2.9	2.4	2.3	2.9
Prescription Drugs	9.1	8.3	8.1	9.2	10.1	9.4	10.2	10.0	9.4	8.6	9.5	8.3	6.9
Nursing Home Care	43.7	42.3	40.7	37.6	35.6	32.4	29.1	28.4	28.4	28.8	28.6	27.0	26.1
Other Personal Health Care	1.6	1.2	0.9	0.8	0.7	0.6	0.6	0.7	0.8	1.1	1.7	3.1	4.6
Annual Growth in Medicaid PHCE in Arkansas (%)	—	15.3%	-0.4%	16.3%	10.9%	7.6%	10.6%	-0.1%	7.2%	16.5%	18.6%	27.1%	17.0%
Hospital Care	—	26.8	9.6	22.9	15.6	16.2	15.2	-1.9	6.2	17.1	15.9	25.8	9.6
Physician and Clinical Services	—	10.3	-5.4	16.8	8.7	13.7	19.9	10.4	12.4	21.5	20.6	43.8	36.8
Other Professional Services	—	9.8	-13.1	11.6	6.5	14.0	24.2	1.1	9.3	13.8	39.4	44.8	52.2
Dental Services	—	-1.1	-35.1	11.0	-2.8	13.5	-1.0	-15.1	-8.5	5.1	21.2	30.8	32.2
Home Health Care	—	35.7	-1.8	20.8	8.9	6.5	12.8	22.1	23.7	-2.7	-4.3	23.4	47.2
Prescription Drugs	—	4.6	-2.0	31.1	21.8	0.9	19.6	-2.1	1.2	6.5	30.6	10.5	-1.8
Nursing Home Care	—	11.7	-4.2	7.5	5.1	-1.9	-0.8	-2.5	7.1	18.0	18.0	20.0	13.2
Other Personal Health Care	—	-11.2	-27.7	4.8	-6.2	2.2	0.2	26.8	17.1	61.4	78.3	134.9	72.7
Arkansas Medicaid PHCE as a Share of United States Medicaid PHCE (%) ..	1.0%	1.0%	0.9%	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Hospital Care	0.8	0.8	0.9	1.0	1.0	1.1	1.2	1.1	1.0	1.1	1.0	0.9	0.9
Physician and Clinical Services	1.1	1.0	1.0	1.0	1.1	1.1	1.2	1.2	1.2	1.3	1.2	1.4	1.5
Other Professional Services	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.6	0.7	0.8	1.1
Dental Services	1.0	0.9	0.7	0.7	0.8	0.8	0.7	0.6	0.5	0.5	0.5	0.5	0.6
Home Health Care	1.8	1.7	1.4	1.3	1.1	1.1	1.0	1.1	1.2	0.9	0.7	0.7	0.9
Prescription Drugs	1.6	1.4	1.4	1.6	1.6	1.6	1.5	1.3	1.1	1.1	1.2	1.1	0.9
Nursing Home Care	1.0	1.0	0.9	0.9	0.9	0.8	0.7	0.7	0.7	0.7	0.8	0.8	0.8
Other Personal Health Care	0.9	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Arkansas Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,023	\$1,069	\$1,159	\$1,234	\$1,297	\$1,375	\$1,464	\$1,617	\$1,891	\$2,113	\$2,226	\$2,521
Hospital Care	408	391	396	409	434	437	446	487	648	798	789	803
Physician and Clinical Services	182	191	214	225	243	270	279	305	350	400	447	549
Other Professional Services	9	9	12	14	15	16	18	20	18	14	8	9
Dental Services	7	7	8	9	9	12	13	15	21	22	20	21
Home Health Care	30	28	31	32	30	32	29	29	33	37	42	55
Prescription Drugs	64	71	83	95	107	127	143	169	201	234	281	322
Nursing Home Care	268	295	308	324	324	328	339	365	371	328	358	459
Other Personal Health Care	56	77	107	126	133	152	197	227	250	281	281	302
Percent Distribution of Medicaid PHCE in Arkansas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	39.8	36.6	34.2	33.1	33.5	31.8	30.4	30.1	34.2	37.7	35.4	31.8
Physician and Clinical Services	17.7	17.9	18.5	18.3	18.7	19.7	19.0	18.8	18.5	18.9	20.1	21.8
Other Professional Services	0.8	0.8	1.0	1.2	1.2	1.2	1.2	1.2	1.0	0.7	0.4	0.4
Dental Services	0.7	0.7	0.7	0.7	0.7	0.9	0.9	1.0	1.1	1.0	0.9	0.9
Home Health Care	2.9	2.6	2.7	2.6	2.3	2.3	2.0	1.8	1.7	1.7	1.9	2.2
Prescription Drugs	6.3	6.7	7.2	7.7	8.3	9.2	9.8	10.5	10.6	11.1	12.6	12.8
Nursing Home Care	26.2	27.6	26.6	26.3	25.0	23.9	23.1	22.6	19.6	15.5	16.1	18.2
Other Personal Health Care	5.5	7.2	9.2	10.2	10.3	11.1	13.5	14.1	13.2	13.3	12.6	12.0
Annual Growth in Medicaid PHCE in Arkansas (%)	8.8%	4.5%	8.4%	6.5%	5.2%	6.0%	6.5%	10.5%	16.9%	11.8%	5.3%	13.3%
Hospital Care	8.4	-4.0	1.3	3.1	6.4	0.7	1.9	9.4	32.9	23.2	-1.1	1.8
Physician and Clinical Services	6.6	5.2	11.9	5.4	7.8	11.2	3.2	9.2	14.8	14.4	11.8	22.9
Other Professional Services	29.2	4.0	32.9	21.0	6.8	8.1	9.8	8.5	-6.2	-21.3	-42.4	10.5
Dental Services	3.7	1.1	15.3	9.7	4.1	32.0	9.5	15.5	36.7	5.2	-9.8	7.5
Home Health Care	11.4	-7.4	11.1	2.7	-4.4	3.8	-7.9	-1.2	13.9	12.0	15.8	28.6
Prescription Drugs	-1.2	10.4	17.0	13.5	13.4	18.0	12.9	18.6	18.7	16.2	20.0	14.8
Nursing Home Care	9.1	10.0	4.4	5.3	0.1	1.1	3.3	7.7	1.6	-11.6	9.2	28.3
Other Personal Health Care	29.2	37.9	38.5	18.3	5.8	14.3	29.5	15.2	9.9	12.5	0.0	7.5
Arkansas Medicaid PHCE as a Share of United States Medicaid PHCE (%) ..	0.9%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Hospital Care	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.9	0.9	0.8
Physician and Clinical Services	1.4	1.4	1.4	1.5	1.5	1.6	1.6	1.6	1.6	1.7	1.8	2.0
Other Professional Services	1.0	1.0	1.2	1.2	1.2	1.2	1.3	1.3	1.0	0.6	0.3	0.3
Dental Services	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.7	0.7	0.6	0.5	0.5
Home Health Care	0.9	0.7	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.4	0.4	0.4
Prescription Drugs	0.8	0.8	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.9	0.9
Nursing Home Care	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.7	0.7	0.9
Other Personal Health Care	0.7	0.7	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.8	0.8

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

California Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$26,479	\$30,939	\$35,056	\$38,169	\$41,335	\$46,353	\$50,304	\$55,246	\$61,120	\$66,697	\$74,003	\$81,544	\$88,162
Hospital Care	11,590	13,666	15,409	16,463	17,441	18,773	20,077	21,698	23,373	25,262	27,703	30,304	32,582
Physician and Clinical Services	7,139	8,344	9,682	10,856	11,917	14,419	15,747	17,662	20,064	22,032	24,474	27,718	30,245
Other Professional Services	597	765	915	1,013	1,251	1,408	1,687	2,045	2,437	2,544	2,977	3,168	3,455
Dental Services	2,065	2,446	2,695	2,876	3,096	3,291	3,549	3,895	4,195	4,487	4,840	5,269	5,755
Home Health Care	210	246	318	388	434	456	481	487	643	713	828	1,089	1,410
Prescription Drugs	1,295	1,481	1,711	1,929	2,133	2,321	2,537	2,754	3,145	3,578	4,149	4,524	4,795
Other Non-Durable Medical Products	1,248	1,473	1,680	1,817	1,954	2,063	2,189	2,326	2,518	2,766	3,039	3,174	3,192
Durable Medical Products	408	433	470	537	642	755	883	1,033	1,121	1,197	1,288	1,330	1,393
Nursing Home Care	1,618	1,725	1,762	1,840	1,968	2,312	2,524	2,647	2,859	3,198	3,701	3,902	4,214
Other Personal Health Care	308	359	415	449	499	555	631	699	765	920	1,004	1,066	1,120
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	4,185	5,115	5,829	6,609	7,309	7,990	8,684	9,355	9,928	11,271	11,859	13,193	14,779
Medicaid Personal Health Care Expenditures	3,013	3,664	3,636	3,620	3,612	4,041	4,501	4,940	5,333	5,807	6,781	8,750	9,625
Additional Information													
Gross State Product ¹ (Millions)	324,407	365,182	389,932	423,883	483,246	528,012	568,365	620,177	678,774	734,406	788,322	801,193	819,389
Percent Distribution of PHCE in California (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	43.8	44.2	44.0	43.1	42.2	40.5	39.9	39.3	38.2	37.9	37.4	37.2	37.0
Physician and Clinical Services	27.0	27.0	27.6	28.4	28.8	31.1	31.3	32.0	32.8	33.0	33.1	34.0	34.3
Other Professional Services	2.3	2.5	2.6	2.7	3.0	3.0	3.4	3.7	4.0	3.8	4.0	3.9	3.9
Dental Services	7.8	7.9	7.7	7.5	7.5	7.1	7.1	7.1	6.9	6.7	6.5	6.5	6.5
Home Health Care	0.8	0.8	0.9	1.0	1.1	1.0	1.0	0.9	1.1	1.1	1.1	1.3	1.6
Prescription Drugs	4.9	4.8	4.9	5.1	5.2	5.0	5.0	5.0	5.1	5.4	5.6	5.5	5.4
Other Non-Durable Medical Products	4.7	4.8	4.8	4.8	4.7	4.5	4.4	4.2	4.1	4.1	4.1	3.9	3.6
Durable Medical Products	1.5	1.4	1.3	1.4	1.6	1.6	1.8	1.9	1.8	1.8	1.7	1.6	1.6
Nursing Home Care	6.1	5.6	5.0	4.8	4.8	5.0	5.0	4.8	4.7	4.8	5.0	4.8	4.8
Other Personal Health Care	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4	1.3	1.3
Personal Health Care Expenditures as a Percent of Gross State Product for California	8.2%	8.5%	9.0%	9.0%	8.6%	8.8%	8.9%	8.9%	9.0%	9.1%	9.4%	10.2%	10.8%
Annual Growth in PHCE in California (%)	—	16.8%	13.3%	8.9%	8.3%	12.1%	8.5%	9.8%	10.6%	9.1%	11.0%	10.2%	8.1%
Hospital Care	—	17.9	12.7	6.8	5.9	7.6	6.9	8.1	7.7	8.1	9.7	9.4	7.5
Physician and Clinical Services	—	16.9	16.0	12.1	9.8	21.0	9.2	12.2	13.6	9.8	11.1	13.3	9.1
Other Professional Services	—	28.2	19.6	10.6	23.6	12.5	19.8	21.3	19.2	4.4	17.0	6.4	9.0
Dental Services	—	18.5	10.1	6.7	7.6	6.3	7.8	9.8	7.7	6.9	7.9	8.9	9.2
Home Health Care	—	16.9	29.4	22.2	11.9	5.0	5.5	1.1	32.2	10.9	16.1	31.5	29.5
Prescription Drugs	—	14.3	15.5	12.8	10.5	8.8	9.3	8.6	14.2	13.8	16.0	9.0	6.0
Other Non-Durable Medical Products	—	18.0	14.0	8.2	7.5	5.6	6.1	6.2	8.3	9.8	9.9	4.5	0.5
Durable Medical Products	—	6.2	8.5	14.3	19.4	17.6	17.0	17.0	8.4	6.8	7.6	3.3	4.8
Nursing Home Care	—	6.6	2.2	4.4	6.9	17.5	9.2	4.9	8.0	11.9	15.7	5.4	8.0
Other Personal Health Care	—	16.5	15.6	8.1	11.3	11.2	13.6	10.8	9.5	20.2	9.2	6.2	5.1
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	22.2	14.0	13.4	10.6	9.3	8.7	7.7	6.1	13.5	5.2	11.2	12.0
Annual Growth in Medicaid Personal Health Care Expenditures	—	21.6	-0.8	-0.4	-0.2	11.9	11.4	9.8	7.9	8.9	16.8	29.0	10.0
Additional Information (%)													
Annual Growth in Gross State Product	—	12.6%	6.8%	8.7%	14.0%	9.3%	7.6%	9.1%	9.4%	8.2%	7.3%	1.6%	2.3%
California PHCE as a Share of United States PHCE (%)	12.3%	12.4%	12.5%	12.4%	12.2%	12.5%	12.4%	12.5%	12.4%	12.3%	12.2%	12.2%	12.1%
Hospital Care	11.5	11.6	11.5	11.3	11.2	11.4	11.4	11.4	11.3	11.1	11.0	10.9	10.9
Physician and Clinical Services	15.2	15.2	15.9	16.0	15.6	16.1	15.8	15.8	15.8	15.5	15.5	15.8	15.9
Other Professional Services	16.5	17.3	17.9	17.1	16.4	16.6	17.3	17.2	17.0	16.7	16.4	16.1	15.6
Dental Services	15.5	15.6	15.9	15.7	15.6	15.2	15.4	15.4	15.4	15.3	15.4	15.8	15.5
Home Health Care	8.8	8.4	9.1	9.2	8.5	8.1	7.5	7.3	7.6	7.0	6.6	7.3	7.8
Prescription Drugs	10.8	11.1	11.4	11.1	10.9	10.6	10.4	10.2	10.3	10.3	10.3	10.2	10.1
Other Non-Durable Medical Products	12.7	13.0	13.4	13.2	13.0	12.9	12.8	12.7	13.0	13.3	13.5	13.7	13.8
Durable Medical Products	10.7	10.8	11.0	11.1	11.2	11.4	11.5	11.7	11.6	11.6	11.5	11.3	11.0
Nursing Home Care	8.5	8.1	7.6	7.0	6.8	7.3	7.3	7.3	7.1	7.0	7.0	6.7	6.8
Other Personal Health Care	9.5	10.2	10.9	10.6	10.7	10.5	10.7	10.8	10.6	10.9	10.5	9.1	8.2

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

California Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$92,234	\$94,644	\$97,396	\$100,580	\$104,427	\$110,759	\$116,028	\$122,185	\$132,376	\$142,934	\$156,511	\$167,228
Hospital Care	34,038	34,515	34,549	34,560	34,925	37,436	39,974	42,157	46,494	49,963	54,014	58,199
Physician and Clinical Services	31,783	32,388	33,484	34,913	36,313	37,048	37,013	37,428	39,159	41,386	46,387	49,854
Other Professional Services	3,500	3,532	3,740	3,823	3,973	4,264	4,336	4,565	5,072	5,571	6,004	6,234
Dental Services	6,106	6,481	6,732	7,111	7,515	8,275	8,585	9,198	10,030	10,715	11,417	11,730
Home Health Care	1,592	1,894	2,112	2,207	2,283	2,454	2,912	3,105	3,629	4,321	4,977	5,536
Prescription Drugs	4,941	5,046	5,426	5,878	6,435	7,480	9,006	10,587	12,386	14,373	15,904	17,174
Other Non-Durable Medical Products	3,184	3,171	3,184	3,217	3,230	3,255	3,395	3,399	3,375	3,388	3,568	3,625
Durable Medical Products	1,488	1,561	1,668	1,812	1,976	2,052	2,085	2,126	2,166	2,291	2,478	2,566
Nursing Home Care	4,387	4,659	5,041	5,346	5,662	6,332	6,330	7,160	7,172	7,698	8,127	8,410
Other Personal Health Care	1,213	1,398	1,460	1,713	2,118	2,163	2,391	2,460	2,894	3,229	3,636	3,899
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	16,694	18,464	19,929	21,408	22,413	22,437	22,926	23,763	25,989	28,124	29,534	31,967
Medicaid Personal Health Care Expenditures	11,519	12,417	13,273	14,763	15,966	16,982	18,778	20,052	22,911	25,645	28,081	28,957
Additional Information												
Gross State Product ¹ (Millions)	833,656	862,481	908,963	958,476	1,028,645	1,085,884	1,180,590	1,287,145	1,301,050	1,340,446	1,410,539	1,519,202
Percent Distribution of PHCE in California (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	36.9	36.5	35.5	34.4	33.4	33.8	34.5	34.5	35.1	35.0	34.5	34.8
Physician and Clinical Services	34.5	34.2	34.4	34.7	34.8	33.4	31.9	30.6	29.6	29.0	29.6	29.8
Other Professional Services	3.8	3.7	3.8	3.8	3.8	3.9	3.7	3.7	3.8	3.9	3.8	3.7
Dental Services	6.6	6.8	6.9	7.1	7.2	7.5	7.4	7.5	7.6	7.5	7.3	7.0
Home Health Care	1.7	2.0	2.2	2.2	2.2	2.2	2.5	2.5	2.7	3.0	3.2	3.3
Prescription Drugs	5.4	5.3	5.6	5.8	6.2	6.8	7.8	8.7	9.4	10.1	10.2	10.3
Other Non-Durable Medical Products	3.5	3.4	3.3	3.2	3.1	2.9	2.9	2.8	2.5	2.4	2.3	2.2
Durable Medical Products	1.6	1.6	1.7	1.8	1.9	1.9	1.8	1.7	1.6	1.6	1.6	1.5
Nursing Home Care	4.8	4.9	5.2	5.3	5.4	5.7	5.5	5.9	5.4	5.4	5.2	5.0
Other Personal Health Care	1.3	1.5	1.5	1.7	2.0	2.0	2.1	2.0	2.2	2.3	2.3	2.3
Personal Health Care Expenditures as a Percent of Gross State Product for California	11.1%	11.0%	10.7%	10.5%	10.2%	10.2%	9.8%	9.5%	10.2%	10.7%	11.1%	11.0%
Annual Growth in PHCE in California (%)	4.6%	2.6%	2.9%	3.3%	3.8%	6.1%	4.8%	5.3%	8.3%	8.0%	9.5%	6.8%
Hospital Care	4.5	1.4	0.1	0.0	1.1	7.2	6.8	5.5	10.3	7.5	8.1	7.7
Physician and Clinical Services	5.1	1.9	3.4	4.3	4.0	2.0	-0.1	1.1	4.6	5.7	12.1	7.5
Other Professional Services	1.3	0.9	5.9	2.2	3.9	7.3	1.7	5.3	11.1	9.8	7.8	3.8
Dental Services	6.1	6.1	3.9	5.6	5.7	10.1	3.8	7.1	9.0	6.8	6.6	2.7
Home Health Care	12.9	18.9	11.5	4.5	3.4	7.5	18.6	6.7	16.9	19.1	15.2	11.2
Prescription Drugs	3.0	2.1	7.5	8.3	9.5	16.2	20.4	17.6	17.0	16.0	10.7	8.0
Other Non-Durable Medical Products	-0.2	-0.4	0.4	1.0	0.4	0.8	4.3	0.1	-0.7	0.4	5.3	1.6
Durable Medical Products	6.8	4.9	6.8	8.6	9.0	3.8	1.6	1.9	1.9	5.8	8.2	3.6
Nursing Home Care	4.1	6.2	8.2	6.0	5.9	11.8	-0.0	13.1	0.2	7.3	5.6	3.5
Other Personal Health Care	8.3	15.2	4.5	17.3	23.6	2.1	10.5	2.9	17.6	11.6	12.6	7.2
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	13.0	10.6	7.9	7.4	4.7	0.1	2.2	3.7	9.4	8.2	5.0	8.2
Annual Growth in Medicaid Personal Health Care Expenditures	19.7	7.8	6.9	11.2	8.1	6.4	10.6	6.8	14.3	11.9	9.5	3.1
Additional Information (%)												
Annual Growth in Gross State Product	1.7%	3.5%	5.4%	5.4%	7.3%	5.6%	8.7%	9.0%	1.1%	3.0%	5.2%	7.7%
California PHCE as a Share of United States PHCE (%)	11.9%	11.6%	11.3%	11.0%	10.9%	11.0%	10.9%	10.7%	10.7%	10.7%	10.8%	10.8%
Hospital Care	10.7	10.5	10.1	9.8	9.6	9.9	10.1	10.1	10.3	10.2	10.3	10.3
Physician and Clinical Services	15.8	15.4	15.2	15.2	15.1	14.5	13.7	13.0	12.5	12.2	12.6	12.7
Other Professional Services	14.3	13.8	13.1	12.4	11.9	11.9	11.7	11.7	11.9	12.2	12.3	11.8
Dental Services	15.7	15.6	15.1	15.2	15.0	15.5	15.0	14.8	14.9	14.6	14.9	14.4
Home Health Care	7.3	7.3	6.9	6.6	6.6	7.4	9.2	10.2	11.3	12.6	13.1	13.0
Prescription Drugs	9.7	9.3	8.9	8.6	8.3	8.4	8.6	8.8	8.9	9.1	9.1	9.1
Other Non-Durable Medical Products	13.3	12.9	12.4	12.0	11.7	11.5	11.4	11.3	11.1	11.0	11.0	11.1
Durable Medical Products	11.0	11.0	10.9	10.9	10.9	10.9	11.0	11.0	11.0	11.0	11.0	11.1
Nursing Home Care	6.7	6.9	6.8	6.7	6.7	7.1	7.0	7.5	7.1	7.3	7.4	7.3
Other Personal Health Care	7.5	7.1	6.4	6.6	7.5	7.1	7.0	6.6	6.9	7.0	7.2	7.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

California Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$4,185	\$5,115	\$5,829	\$6,609	\$7,309	\$7,990	\$8,684	\$9,355	\$9,928	\$11,271	\$11,859	\$13,193	\$14,779
Hospital Care	2,778	3,425	3,813	4,215	4,667	5,059	5,403	5,625	5,913	6,488	6,678	7,597	8,671
Physician and Clinical Services	1,194	1,426	1,684	1,983	2,170	2,406	2,712	3,085	3,291	3,690	4,057	4,215	4,383
Other Professional Services	45	53	69	89	102	126	151	177	192	232	279	325	358
Dental Services ¹	0	0	0	0	0	0	0	0	1	1	1	2	3
Home Health Care	65	83	113	141	158	158	152	156	176	201	255	370	508
Prescription Drugs ¹	0	0	0	0	1	6	11	16	22	29	37	45	54
Other Non-Durable Medical Products	12	17	21	27	31	35	38	42	44	50	54	64	70
Durable Medical Products	35	51	65	83	93	102	114	126	134	150	165	195	232
Nursing Home Care	56	60	65	72	87	97	104	128	154	432	333	379	501
Percent Distribution of Medicare PHCE in California (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	66.4	67.0	65.4	63.8	63.9	63.3	62.2	60.1	59.6	57.6	56.3	57.6	58.7
Physician and Clinical Services	28.5	27.9	28.9	30.0	29.7	30.1	31.2	33.0	33.1	32.7	34.2	31.9	29.7
Other Professional Services	1.1	1.0	1.2	1.3	1.4	1.6	1.7	1.9	1.9	2.1	2.3	2.5	2.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.6	1.6	1.9	2.1	2.2	2.0	1.8	1.7	1.8	1.8	2.1	2.8	3.4
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.4
Other Non-Durable Medical Products	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.5	0.5	0.5
Durable Medical Products	0.8	1.0	1.1	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.5	1.6
Nursing Home Care	1.3	1.2	1.1	1.1	1.2	1.2	1.2	1.4	1.6	3.8	2.8	2.9	3.4
Annual Growth in Medicare PHCE in California (%)	—	22.2%	14.0%	13.4%	10.6%	9.3%	8.7%	7.7%	6.1%	13.5%	5.2%	11.2%	12.0%
Hospital Care	—	23.3	11.3	10.5	10.7	8.4	6.8	4.1	5.1	9.7	2.9	13.8	14.1
Physician and Clinical Services	—	19.4	18.1	17.8	9.5	10.9	12.7	13.8	6.7	12.1	9.9	3.9	4.0
Other Professional Services	—	17.7	28.6	29.1	14.9	23.7	19.5	17.2	8.7	20.4	20.2	16.5	10.3
Dental Services ²	—	—	282.7	256.1	212.4	212.4	53.1	42.4	29.9	27.1	24.4	197.6	8.1
Home Health Care	—	27.2	36.9	24.1	12.5	0.1	-4.0	2.3	13.2	13.9	26.9	45.5	37.1
Prescription Drugs ²	—	—	806.0	743.2	639.5	685.6	74.5	55.0	34.4	32.2	27.0	20.6	20.1
Other Non-Durable Medical Products	—	33.2	27.0	30.1	13.7	11.7	10.2	10.2	5.5	11.5	9.4	18.5	9.6
Durable Medical Products	—	47.7	25.7	28.0	12.2	10.2	10.9	11.2	6.1	11.7	10.3	18.3	18.9
Nursing Home Care	—	8.0	7.4	11.1	21.2	12.3	7.0	22.7	20.7	179.9	-22.8	13.8	32.1
California Medicare PHCE as a Share of United States Medicare PHCE (%)	11.5%	11.8%	11.4%	11.4%	11.3%	11.4%	11.6%	11.6%	11.5%	11.5%	11.1%	11.2%	11.2%
Hospital Care	10.5	10.8	10.4	10.2	10.2	10.4	10.6	10.5	10.4	10.4	9.8	10.3	10.4
Physician and Clinical Services	14.5	14.7	14.5	14.5	14.3	14.3	14.1	13.9	13.6	13.5	13.5	13.4	13.2
Other Professional Services	15.2	15.1	15.0	15.0	14.9	15.6	15.4	15.2	15.0	15.0	14.7	14.1	13.0
Dental Services	—	43.4	42.3	39.3	34.4	32.4	31.2	31.7	34.6	36.8	38.4	15.4	15.6
Home Health Care	10.2	10.0	10.5	10.7	10.2	9.9	9.7	10.0	10.2	9.2	7.8	8.0	7.9
Prescription Drugs	—	43.4	42.3	39.3	34.4	29.6	24.2	21.9	21.5	20.9	20.0	19.7	19.1
Other Non-Durable Medical Products	12.7	12.7	12.5	12.5	12.2	12.1	11.6	11.1	10.6	10.4	9.7	9.7	9.2
Durable Medical Products	10.7	11.5	11.3	11.1	10.7	10.5	10.3	10.0	9.7	9.6	9.2	9.2	9.5
Nursing Home Care	18.1	17.8	17.6	18.3	20.5	21.5	22.8	25.6	21.1	17.3	19.6	19.3	17.3

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

California Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$16,694	\$18,464	\$19,929	\$21,408	\$22,413	\$22,437	\$22,926	\$23,763	\$25,989	\$28,124	\$29,534	\$31,967
Hospital Care	9,741	10,579	11,097	11,845	12,428	12,196	12,352	12,508	13,606	14,602	15,023	15,835
Physician and Clinical Services	4,765	5,052	5,409	5,701	5,899	6,024	6,800	7,490	8,199	8,957	9,565	10,452
Other Professional Services	424	540	769	961	1,063	1,485	1,168	995	965	999	1,028	1,091
Dental Services ¹	10	12	18	27	34	39	30	23	18	16	14	14
Home Health Care	670	952	1,178	1,205	1,122	813	768	824	942	1,154	1,420	1,586
Prescription Drugs ¹	73	107	169	251	303	327	418	520	691	620	493	743
Other Non-Durable Medical Products	76	76	85	84	87	88	88	97	113	130	143	161
Durable Medical Products	287	304	335	363	399	375	369	371	389	465	545	577
Nursing Home Care	648	842	870	971	1,078	1,090	933	935	1,065	1,181	1,303	1,509
Percent Distribution of Medicare PHCE in California (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	58.4	57.3	55.7	55.3	55.4	54.4	53.9	52.6	52.4	51.9	50.9	49.5
Physician and Clinical Services	28.5	27.4	27.1	26.6	26.3	26.8	29.7	31.5	31.5	31.8	32.4	32.7
Other Professional Services	2.5	2.9	3.9	4.5	4.7	6.6	5.1	4.2	3.7	3.6	3.5	3.4
Dental Services	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.0	0.0
Home Health Care	4.0	5.2	5.9	5.6	5.0	3.6	3.4	3.5	3.6	4.1	4.8	5.0
Prescription Drugs	0.4	0.6	0.9	1.2	1.4	1.5	1.8	2.2	2.7	2.2	1.7	2.3
Other Non-Durable Medical Products	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Durable Medical Products	1.7	1.6	1.7	1.7	1.8	1.7	1.6	1.6	1.5	1.7	1.8	1.8
Nursing Home Care	3.9	4.6	4.4	4.5	4.8	4.9	4.1	3.9	4.1	4.2	4.4	4.7
Annual Growth in Medicare PHCE in California (%)	13.0%	10.6%	7.9%	7.4%	4.7%	0.1%	2.2%	3.7%	9.4%	8.2%	5.0%	8.2%
Hospital Care	12.3	8.6	4.9	6.7	4.9	-1.9	1.3	1.3	8.8	7.3	2.9	5.4
Physician and Clinical Services	8.7	6.0	7.1	5.4	3.5	2.1	12.9	10.1	9.5	9.2	6.8	9.3
Other Professional Services	18.4	27.3	42.4	25.0	10.7	39.7	-21.4	-14.8	-3.0	3.5	2.9	6.2
Dental Services ²	276.8	19.9	52.7	50.8	25.3	13.4	-22.6	-23.5	-23.1	-8.3	-11.5	-0.0
Home Health Care	31.9	42.2	23.7	2.3	-6.9	-27.5	-5.5	7.3	14.3	22.4	23.1	11.7
Prescription Drugs ²	35.5	47.7	58.1	48.3	20.6	7.9	27.8	24.4	32.9	-10.3	-20.5	50.6
Other Non-Durable Medical Products	8.4	-0.8	12.2	-1.4	4.4	0.3	0.5	10.8	16.2	14.5	10.5	12.2
Durable Medical Products	23.8	5.8	10.2	8.4	9.8	-5.9	-1.8	0.6	4.9	19.6	17.0	6.0
Nursing Home Care	29.3	30.1	3.3	11.5	11.1	1.1	-14.4	0.2	13.9	10.9	10.3	15.8
California Medicare PHCE as a Share of United States Medicare PHCE (%)	11.4%	11.3%	11.1%	11.1%	11.0%	11.1%	11.1%	11.0%	10.8%	10.9%	10.7%	10.5%
Hospital Care	10.6	10.5	10.2	10.2	10.2	10.2	10.1	10.0	9.9	10.0	9.8	9.5
Physician and Clinical Services	13.7	13.3	13.1	13.1	12.7	12.3	12.8	12.8	12.9	13.2	13.0	12.8
Other Professional Services	13.4	14.4	17.1	18.6	19.2	22.2	18.7	14.4	11.9	11.6	11.3	10.8
Dental Services	29.3	29.3	33.5	37.0	38.2	39.0	38.2	27.8	20.2	20.5	20.0	19.4
Home Health Care	8.1	8.6	9.1	8.6	8.1	8.6	9.4	9.6	9.5	10.0	10.4	9.8
Prescription Drugs	20.6	22.9	24.9	26.0	25.1	21.8	22.4	25.3	28.6	25.6	20.8	22.2
Other Non-Durable Medical Products	8.9	8.3	7.9	7.7	7.5	7.3	7.3	7.4	7.6	8.3	8.4	8.4
Durable Medical Products	10.5	10.4	10.0	10.1	9.8	9.7	9.3	8.7	8.4	8.5	8.6	8.9
Nursing Home Care	16.3	15.0	13.0	11.6	10.8	10.5	10.3	9.2	8.5	8.5	8.8	8.8

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

California Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$3,013	\$3,664	\$3,636	\$3,620	\$3,612	\$4,041	\$4,501	\$4,940	\$5,333	\$5,807	\$6,781	\$8,750	\$9,625
Hospital Care	1,276	1,610	1,658	1,719	1,688	1,867	2,010	2,258	2,532	2,785	3,340	4,880	5,176
Physician and Clinical Services	564	634	563	508	506	599	660	693	717	783	920	1,105	1,319
Other Professional Services	62	82	78	76	63	58	66	74	79	81	90	100	98
Dental Services	124	158	137	132	98	112	111	119	117	118	136	190	340
Home Health Care	2	4	5	5	3	5	6	7	8	9	12	13	19
Prescription Drugs	203	245	252	241	261	293	399	463	521	548	672	802	938
Nursing Home Care	746	872	849	847	893	998	1,117	1,162	1,166	1,182	1,267	1,293	1,378
Other Personal Health Care	35	59	95	91	100	109	132	164	194	303	344	366	356
Percent Distribution of Medicaid PHCE in California (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.3	43.9	45.6	47.5	46.7	46.2	44.7	45.7	47.5	48.0	49.3	55.8	53.8
Physician and Clinical Services	18.7	17.3	15.5	14.0	14.0	14.8	14.7	14.0	13.4	13.5	13.6	12.6	13.7
Other Professional Services	2.1	2.2	2.2	2.1	1.8	1.4	1.5	1.5	1.5	1.4	1.3	1.1	1.0
Dental Services	4.1	4.3	3.8	3.7	2.7	2.8	2.5	2.4	2.2	2.0	2.0	2.2	3.5
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Prescription Drugs	6.7	6.7	6.9	6.7	7.2	7.3	8.9	9.4	9.8	9.4	9.9	9.2	9.7
Nursing Home Care	24.8	23.8	23.3	23.4	24.7	24.7	24.8	23.5	21.9	20.3	18.7	14.8	14.3
Other Personal Health Care	1.2	1.6	2.6	2.5	2.8	2.7	2.9	3.3	3.6	5.2	5.1	4.2	3.7
Annual Growth in Medicaid PHCE in California (%)	—	21.6%	-0.8%	-0.4%	-0.2%	11.9%	11.4%	9.8%	7.9%	8.9%	16.8%	29.0%	10.0%
Hospital Care	—	26.2	3.0	3.7	-1.8	10.6	7.7	12.3	12.1	10.0	19.9	46.1	6.1
Physician and Clinical Services	—	12.5	-11.2	-9.7	-0.5	18.4	10.2	5.0	3.4	9.2	17.5	20.2	19.4
Other Professional Services	—	32.0	-5.0	-3.0	-16.6	-8.9	14.6	11.5	6.7	2.7	11.4	11.3	-2.4
Dental Services	—	27.4	-13.7	-3.1	-26.0	14.2	-1.3	7.7	-1.5	0.1	16.0	39.4	79.0
Home Health Care	—	43.0	30.5	4.9	-32.3	47.7	24.9	18.4	8.7	15.1	27.9	15.7	44.3
Prescription Drugs	—	20.6	2.8	-4.1	8.3	12.2	35.9	16.2	12.5	5.2	22.6	19.4	16.9
Nursing Home Care	—	16.8	-2.6	-0.2	5.4	11.7	12.0	4.0	0.3	1.4	7.2	2.0	6.6
Other Personal Health Care	—	68.6	59.3	-4.2	9.8	10.0	20.6	24.5	18.2	55.8	13.6	6.4	-2.6
California Medicaid PHCE as a Share of United States Medicaid PHCE (%)	12.2%	12.7%	12.0%	10.8%	10.0%	10.4%	10.5%	10.4%	10.2%	9.9%	9.7%	9.8%	9.3%
Hospital Care	13.8	14.6	14.1	13.3	12.1	12.8	12.6	12.7	12.8	12.5	12.5	13.4	11.8
Physician and Clinical Services	23.2	22.3	20.2	16.4	15.9	17.0	16.4	15.5	14.6	14.0	13.1	12.1	11.8
Other Professional Services	34.4	36.6	36.6	33.3	26.6	22.5	22.2	21.6	21.7	22.1	20.2	18.2	16.5
Dental Services	24.7	27.3	28.2	26.5	21.5	22.0	20.0	20.1	19.0	18.4	18.0	20.1	28.4
Home Health Care	0.9	0.9	1.0	0.8	0.4	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.7
Prescription Drugs	14.4	15.2	15.1	12.7	11.8	12.6	13.3	13.6	13.7	13.4	13.2	13.3	13.6
Nursing Home Care	7.3	7.6	6.9	6.4	6.2	6.5	6.7	6.4	6.0	5.6	5.3	4.6	4.5
Other Personal Health Care	8.0	10.8	13.4	10.0	10.4	9.2	9.3	9.7	9.4	10.4	9.9	7.2	5.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

California Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$11,519	\$12,417	\$13,273	\$14,763	\$15,966	\$16,982	\$18,778	\$20,052	\$22,911	\$25,645	\$28,081	\$28,957
Hospital Care	6,100	6,369	6,951	7,704	7,814	8,379	9,326	9,173	9,793	10,867	12,019	12,034
Physician and Clinical Services	1,530	1,630	1,701	1,842	2,199	2,313	2,254	2,628	3,197	3,433	3,230	3,173
Other Professional Services	133	131	141	162	175	146	133	124	133	141	132	120
Dental Services	628	686	645	674	740	740	803	782	877	893	920	780
Home Health Care	130	419	490	590	681	773	943	1,292	1,659	2,180	2,630	3,100
Prescription Drugs	1,086	1,121	1,194	1,308	1,468	1,671	2,066	2,501	2,970	3,431	3,890	4,022
Nursing Home Care	1,501	1,554	1,639	1,782	1,847	1,896	2,019	2,291	2,758	2,882	3,093	3,361
Other Personal Health Care	412	506	513	701	1,041	1,064	1,235	1,261	1,523	1,815	2,167	2,366
Percent Distribution of Medicaid PHCE in California (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	53.0	51.3	52.4	52.2	48.9	49.3	49.7	45.7	42.7	42.4	42.8	41.6
Physician and Clinical Services	13.3	13.1	12.8	12.5	13.8	13.6	12.0	13.1	14.0	13.4	11.5	11.0
Other Professional Services	1.2	1.1	1.1	1.1	1.1	0.9	0.7	0.6	0.6	0.6	0.5	0.4
Dental Services	5.4	5.5	4.9	4.6	4.6	4.4	4.3	3.9	3.8	3.5	3.3	2.7
Home Health Care	1.1	3.4	3.7	4.0	4.3	4.6	5.0	6.4	7.2	8.5	9.4	10.7
Prescription Drugs	9.4	9.0	9.0	8.9	9.2	9.8	11.0	12.5	13.0	13.4	13.9	13.9
Nursing Home Care	13.0	12.5	12.3	12.1	11.6	11.2	10.7	11.4	12.0	11.2	11.0	11.6
Other Personal Health Care	3.6	4.1	3.9	4.8	6.5	6.3	6.6	6.3	6.6	7.1	7.7	8.2
Annual Growth in Medicaid PHCE in California (%)	19.7%	7.8%	6.9%	11.2%	8.1%	6.4%	10.6%	6.8%	14.3%	11.9%	9.5%	3.1%
Hospital Care	17.9	4.4	9.1	10.8	1.4	7.2	11.3	-1.6	6.8	11.0	10.6	0.1
Physician and Clinical Services	16.0	6.6	4.3	8.3	19.4	5.2	-2.6	16.6	21.6	7.4	-5.9	-1.8
Other Professional Services	35.6	-1.1	7.3	15.1	7.8	-16.4	-8.8	-6.8	7.6	6.0	-7.0	-9.1
Dental Services	84.5	9.3	-6.1	4.6	9.8	-0.1	8.5	-2.6	12.2	1.9	3.0	-15.2
Home Health Care	572.2	222.8	17.1	20.5	15.4	13.5	22.0	37.0	28.4	31.4	20.6	17.9
Prescription Drugs	15.8	3.2	6.5	9.5	12.3	13.8	23.6	21.0	18.8	15.5	13.4	3.4
Nursing Home Care	8.9	3.6	5.4	8.7	3.7	2.6	6.5	13.5	20.4	4.5	7.3	8.7
Other Personal Health Care	15.5	23.0	1.4	36.6	48.4	2.2	16.1	2.1	20.8	19.2	19.4	9.2
California Medicaid PHCE as a Share of United States Medicaid PHCE (%)	9.9%	9.8%	9.7%	10.2%	10.6%	10.7%	11.0%	10.7%	11.0%	11.1%	11.2%	10.7%
Hospital Care	12.3	11.9	12.2	13.1	13.1	13.6	14.0	12.9	12.8	12.9	13.3	12.4
Physician and Clinical Services	12.1	11.9	11.5	12.1	13.5	13.7	13.0	13.8	14.8	14.4	12.7	11.4
Other Professional Services	15.9	15.3	13.9	13.4	13.5	11.0	9.6	8.2	7.4	5.9	5.0	3.8
Dental Services	37.5	39.4	35.7	36.0	38.0	34.8	37.5	33.7	27.9	25.3	24.0	19.3
Home Health Care	3.8	10.9	11.4	12.6	13.3	13.8	15.9	19.1	19.8	21.7	22.4	22.8
Prescription Drugs	14.1	13.0	12.3	12.1	12.1	11.9	12.2	12.4	12.5	12.3	12.0	11.1
Nursing Home Care	4.7	4.7	4.8	5.0	5.0	5.1	5.2	5.5	6.0	6.1	6.2	6.5
Other Personal Health Care	4.9	4.5	3.7	4.4	6.0	5.6	5.6	5.2	5.5	5.7	6.2	6.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Colorado Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$2,694	\$3,221	\$3,680	\$4,076	\$4,459	\$4,928	\$5,236	\$5,705	\$6,294	\$6,828	\$7,675	\$8,529	\$9,342
Hospital Care	1,217	1,481	1,718	1,856	1,954	2,078	2,182	2,337	2,554	2,729	3,078	3,454	3,736
Physician and Clinical Services	620	742	825	950	1,066	1,278	1,342	1,536	1,729	1,881	2,086	2,327	2,605
Other Professional Services	53	65	75	91	122	140	172	200	234	254	290	314	343
Dental Services	192	233	271	295	336	374	389	398	428	455	487	525	579
Home Health Care	24	32	49	47	47	44	40	46	66	78	105	120	151
Prescription Drugs	127	142	162	186	208	228	249	271	307	348	405	452	495
Other Non-Durable Medical Products	132	162	192	210	225	237	249	262	280	305	334	356	369
Durable Medical Products	62	66	71	82	97	113	130	149	163	176	193	207	227
Nursing Home Care	225	254	272	312	340	355	380	389	407	459	542	584	624
Other Personal Health Care	43	44	44	48	63	82	102	118	126	144	156	189	213
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	356	424	512	571	604	681	741	766	830	952	1,063	1,155	1,327
Medicaid Personal Health Care Expenditures	186	217	238	276	304	303	338	432	455	482	551	750	926
Additional Information													
Gross State Product ¹ (Millions)	38,151	43,785	47,424	50,447	55,949	59,265	60,055	62,873	66,265	69,618	74,206	78,624	85,110
Percent Distribution of PHCE in Colorado (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	45.2	46.0	46.7	45.5	43.8	42.2	41.7	41.0	40.6	40.0	40.1	40.5	40.0
Physician and Clinical Services	23.0	23.0	22.4	23.3	23.9	25.9	25.6	26.9	27.5	27.5	27.2	27.3	27.9
Other Professional Services	2.0	2.0	2.0	2.2	2.7	2.8	3.3	3.5	3.7	3.7	3.8	3.7	3.7
Dental Services	7.1	7.2	7.4	7.2	7.5	7.6	7.4	7.0	6.8	6.7	6.3	6.2	6.2
Home Health Care	0.9	1.0	1.3	1.1	1.1	0.9	0.8	0.8	1.0	1.1	1.4	1.4	1.6
Prescription Drugs	4.7	4.4	4.4	4.6	4.7	4.6	4.8	4.7	4.9	5.1	5.3	5.3	5.3
Other Non-Durable Medical Products	4.9	5.0	5.2	5.1	5.0	4.8	4.8	4.6	4.5	4.5	4.4	4.2	3.9
Durable Medical Products	2.3	2.0	1.9	2.0	2.2	2.3	2.5	2.6	2.6	2.6	2.5	2.4	2.4
Nursing Home Care	8.3	7.9	7.4	7.7	7.6	7.2	7.3	6.8	6.5	6.7	7.1	6.8	6.7
Other Personal Health Care	1.6	1.4	1.2	1.2	1.4	1.7	1.9	2.1	2.0	2.1	2.0	2.2	2.3
Personal Health Care Expenditures as a Percent of Gross State Product for Colorado	7.1%	7.4%	7.8%	8.1%	8.0%	8.3%	8.7%	9.1%	9.5%	9.8%	10.3%	10.8%	11.0%
Annual Growth in PHCE in Colorado (%)	—	19.6%	14.3%	10.7%	9.4%	10.5%	6.2%	9.0%	10.3%	8.5%	12.4%	11.1%	9.5%
Hospital Care	—	21.7	16.1	8.0	5.3	6.4	5.0	7.1	9.3	6.9	12.8	12.2	8.2
Physician and Clinical Services	—	19.6	11.2	15.1	12.3	19.8	5.0	14.4	12.6	8.8	10.9	11.6	11.9
Other Professional Services	—	23.0	15.8	21.3	33.8	14.7	23.0	16.1	17.0	8.4	14.3	8.5	9.2
Dental Services	—	21.4	16.0	9.0	13.8	11.3	4.1	2.1	7.6	6.4	7.0	7.8	10.2
Home Health Care	—	34.3	53.9	-5.8	1.0	-6.7	-7.8	14.6	42.1	17.9	35.6	14.1	26.0
Prescription Drugs	—	12.4	13.9	14.9	11.6	9.5	9.5	8.5	13.5	13.3	16.2	11.7	9.5
Other Non-Durable Medical Products	—	22.5	18.8	9.1	7.4	5.2	5.1	5.1	7.1	8.9	9.6	6.6	3.4
Durable Medical Products	—	6.1	8.7	14.5	18.5	16.3	15.1	14.9	9.4	7.9	9.5	7.4	9.9
Nursing Home Care	—	13.1	7.0	14.8	9.1	4.3	7.0	2.4	4.6	12.6	18.1	7.7	6.9
Other Personal Health Care	—	3.6	-0.0	7.9	32.0	30.6	23.8	16.4	6.8	14.1	8.1	21.1	12.6
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	19.0	20.8	11.6	5.7	12.8	8.9	3.3	8.4	14.6	11.6	8.7	14.9
Annual Growth in Medicaid Personal Health Care Expenditures	—	16.7	9.6	15.7	10.4	-0.4	11.3	27.8	5.6	5.7	14.3	36.1	23.5
Additional Information (%)													
Annual Growth in Gross State Product	—	14.8%	8.3%	6.4%	10.9%	5.9%	1.3%	4.7%	5.4%	5.1%	6.6%	6.0%	8.2%
Colorado PHCE as a Share of United States PHCE (%)	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
Hospital Care	1.2	1.3	1.3	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Physician and Clinical Services	1.3	1.4	1.4	1.4	1.4	1.4	1.3	1.4	1.4	1.3	1.3	1.3	1.4
Other Professional Services	1.5	1.5	1.5	1.5	1.6	1.7	1.8	1.7	1.6	1.7	1.6	1.6	1.5
Dental Services	1.4	1.5	1.6	1.6	1.7	1.7	1.7	1.6	1.6	1.6	1.5	1.6	1.6
Home Health Care	1.0	1.1	1.4	1.1	0.9	0.8	0.6	0.7	0.8	0.8	0.8	0.8	0.8
Prescription Drugs	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Other Non-Durable Medical Products	1.3	1.4	1.5	1.5	1.5	1.5	1.5	1.4	1.4	1.5	1.5	1.5	1.6
Durable Medical Products	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.8
Nursing Home Care	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0
Other Personal Health Care	1.3	1.2	1.2	1.1	1.4	1.5	1.7	1.8	1.7	1.7	1.6	1.6	1.6

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Colorado Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$9,810	\$10,383	\$11,162	\$11,829	\$12,619	\$13,744	\$14,681	\$16,164	\$17,564	\$19,096	\$20,901	\$22,307
Hospital Care	3,864	3,987	4,231	4,353	4,525	4,726	5,058	5,598	6,249	6,756	7,235	7,926
Physician and Clinical Services	2,685	2,889	3,010	3,150	3,402	3,998	4,193	4,719	4,979	5,455	6,236	6,599
Other Professional Services	377	395	470	548	562	602	664	738	817	894	934	967
Dental Services	627	682	763	800	862	943	1,035	1,168	1,251	1,386	1,462	1,577
Home Health Care	193	226	277	329	362	355	340	305	299	319	345	365
Prescription Drugs	545	594	680	779	899	1,009	1,176	1,335	1,507	1,679	1,773	1,846
Other Non-Durable Medical Products	375	381	390	398	402	414	443	453	460	469	492	500
Durable Medical Products	245	259	279	302	328	347	359	372	385	411	436	449
Nursing Home Care	664	685	737	803	888	912	910	938	1,032	1,080	1,137	1,192
Other Personal Health Care	236	285	326	368	387	438	504	538	586	647	851	885
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	1,481	1,685	1,904	2,061	2,161	2,125	2,232	2,296	2,507	2,761	3,010	3,387
Medicaid Personal Health Care Expenditures	1,003	1,119	1,251	1,283	1,367	1,476	1,670	1,810	1,995	2,149	2,353	2,478
Additional Information												
Gross State Product ¹ (Millions)	92,540	100,434	108,043	116,045	127,946	143,160	156,284	171,862	178,078	182,154	188,873	201,392
Percent Distribution of PHCE in Colorado (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	39.4	38.4	37.9	36.8	35.9	34.4	34.5	34.6	35.6	35.4	34.6	35.5
Physician and Clinical Services	27.4	27.8	27.0	26.6	27.0	29.1	28.6	29.2	28.3	28.6	29.8	29.6
Other Professional Services	3.8	3.8	4.2	4.6	4.5	4.4	4.5	4.6	4.6	4.7	4.5	4.3
Dental Services	6.4	6.6	6.8	6.8	6.8	6.9	7.0	7.2	7.1	7.3	7.0	7.1
Home Health Care	2.0	2.2	2.5	2.8	2.9	2.6	2.3	1.9	1.7	1.7	1.7	1.6
Prescription Drugs	5.6	5.7	6.1	6.6	7.1	7.3	8.0	8.3	8.6	8.8	8.5	8.3
Other Non-Durable Medical Products	3.8	3.7	3.5	3.4	3.2	3.0	3.0	2.8	2.6	2.5	2.4	2.2
Durable Medical Products	2.5	2.5	2.5	2.6	2.6	2.5	2.4	2.3	2.2	2.2	2.1	2.0
Nursing Home Care	6.8	6.6	6.6	6.8	7.0	6.6	6.2	5.8	5.9	5.7	5.4	5.3
Other Personal Health Care	2.4	2.7	2.9	3.1	3.1	3.2	3.4	3.3	3.3	3.4	4.1	4.0
Personal Health Care Expenditures as a Percent of Gross State Product for Colorado	10.6%	10.3%	10.3%	10.2%	9.9%	9.6%	9.4%	9.4%	9.9%	10.5%	11.1%	11.1%
Annual Growth in PHCE in Colorado (%)	5.0%	5.8%	7.5%	6.0%	6.7%	8.9%	6.8%	10.1%	8.7%	8.7%	9.5%	6.7%
Hospital Care	3.4	3.2	6.1	2.9	4.0	4.5	7.0	10.7	11.6	8.1	7.1	9.6
Physician and Clinical Services	3.1	7.6	4.2	4.6	8.0	17.5	4.9	12.6	5.5	9.6	14.3	5.8
Other Professional Services	9.8	4.7	19.1	16.6	2.5	7.0	10.4	11.2	10.6	9.4	4.5	3.5
Dental Services	8.3	8.9	11.8	4.9	7.8	9.3	9.8	12.9	7.1	10.7	5.5	7.8
Home Health Care	27.3	17.0	22.8	18.8	10.0	-2.1	-4.2	-10.4	-1.8	6.6	8.4	5.6
Prescription Drugs	10.0	9.0	14.4	14.6	15.3	12.3	16.6	13.5	12.9	11.4	5.6	4.1
Other Non-Durable Medical Products	1.8	1.6	2.1	2.1	1.1	3.1	6.8	2.4	1.4	2.0	4.8	1.8
Durable Medical Products	7.7	5.8	7.4	8.6	8.6	5.6	3.5	3.6	3.4	6.9	6.1	3.1
Nursing Home Care	6.3	3.2	7.6	9.0	10.6	2.7	-0.2	3.1	10.0	4.7	5.3	4.9
Other Personal Health Care	11.0	21.0	14.1	12.9	5.3	13.1	15.0	6.8	8.9	10.5	31.5	4.0
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	11.6	13.8	13.0	8.2	4.8	-1.7	5.1	2.9	9.2	10.1	9.0	12.5
Annual Growth in Medicaid Personal Health Care Expenditures	8.3	11.5	11.9	2.5	6.5	8.0	13.2	8.4	10.2	7.7	9.5	5.3
Additional Information (%)												
Annual Growth in Gross State Product	8.7%	8.5%	7.6%	7.4%	10.3%	11.9%	9.2%	10.0%	3.6%	2.3%	3.7%	6.6%
Colorado PHCE as a Share of United States PHCE (%)	1.3%	1.3%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%
Hospital Care	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4	1.4	1.4
Physician and Clinical Services	1.3	1.4	1.4	1.4	1.4	1.6	1.6	1.6	1.6	1.6	1.7	1.7
Other Professional Services	1.5	1.5	1.6	1.8	1.7	1.7	1.8	1.9	1.9	2.0	1.9	1.8
Dental Services	1.6	1.6	1.7	1.7	1.7	1.8	1.8	1.9	1.9	1.9	1.9	1.9
Home Health Care	0.9	0.9	0.9	1.0	1.0	1.1	1.1	1.0	0.9	0.9	0.9	0.9
Prescription Drugs	1.1	1.1	1.1	1.1	1.2	1.1	1.1	1.1	1.1	1.1	1.0	1.0
Other Non-Durable Medical Products	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Durable Medical Products	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9	2.0	2.0	1.9	1.9
Nursing Home Care	1.0	1.0	1.0	1.0	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Other Personal Health Care	1.5	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.4	1.4	1.7	1.7

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Colorado Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$356	\$424	\$512	\$571	\$604	\$681	\$741	\$766	\$830	\$952	\$1,063	\$1,155	\$1,327
Hospital Care	263	307	372	413	434	503	530	533	577	635	704	761	875
Physician and Clinical Services	74	91	104	121	127	132	161	176	190	227	250	263	289
Other Professional Services	3	3	4	5	6	7	9	10	11	13	15	18	22
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	8	11	18	16	17	15	13	15	17	20	30	36	46
Prescription Drugs ¹	0	0	0	0	0	0	1	1	2	2	3	3	4
Other Non-Durable Medical Products	1	1	1	1	1	2	2	2	2	3	3	4	4
Durable Medical Products	6	9	10	13	15	17	20	21	23	26	30	35	40
Nursing Home Care	2	2	2	3	4	5	6	8	9	26	28	35	46
Percent Distribution of Medicare PHCE in Colorado (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	73.9	72.6	72.8	72.2	71.9	73.9	71.5	69.7	69.4	66.7	66.3	65.9	66.0
Physician and Clinical Services	20.7	21.5	20.3	21.1	21.1	19.4	21.7	23.0	22.9	23.8	23.6	22.8	21.8
Other Professional Services	0.7	0.8	0.8	0.9	0.9	1.0	1.2	1.3	1.3	1.4	1.4	1.6	1.6
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.2	2.6	3.5	2.9	2.8	2.2	1.7	1.9	2.1	2.2	2.8	3.1	3.5
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.3	0.3
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	1.7	2.0	2.1	2.3	2.4	2.4	2.7	2.7	2.7	2.7	2.8	3.1	3.0
Nursing Home Care	0.7	0.4	0.4	0.4	0.7	0.8	0.8	1.1	1.1	2.7	2.7	3.0	3.4
Annual Growth in Medicare PHCE in Colorado (%)	—	19.0%	20.8%	11.6%	5.7%	12.8%	8.9%	3.3%	8.4%	14.6%	11.6%	8.7%	14.9%
Hospital Care	—	16.8	21.2	10.8	5.3	15.9	5.3	0.6	8.1	10.2	10.8	8.1	15.0
Physician and Clinical Services	—	23.6	14.4	15.9	5.8	3.7	21.9	9.2	8.1	19.3	10.4	5.0	10.1
Other Professional Services	—	24.3	23.3	25.7	12.7	19.2	29.8	13.4	10.6	23.2	13.1	21.0	18.2
Dental Services ²	—	—	346.0	237.4	188.7	182.2	60.7	87.2	31.5	23.3	10.7	241.6	12.0
Home Health Care	—	42.9	61.3	-8.3	1.3	-9.3	-15.6	14.5	18.3	18.8	46.1	19.4	28.4
Prescription Drugs ²	—	—	957.1	697.6	583.6	665.5	112.4	91.1	39.9	33.5	24.1	17.2	25.7
Other Non-Durable Medical Products	—	40.6	22.3	25.1	13.2	14.0	20.5	2.0	10.1	13.8	16.1	20.1	23.0
Durable Medical Products	—	44.5	22.6	24.4	12.7	13.3	20.2	2.8	9.8	13.2	15.4	19.5	14.4
Nursing Home Care	—	-32.5	26.8	27.0	56.0	32.6	16.8	33.1	11.8	182.9	8.9	24.0	30.4
Colorado Medicare PHCE as a Share of United States Medicare PHCE (%) .	1.0%	1.0%	1.0%	1.0%	0.9%	1.0%	1.0%	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%
Hospital Care	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Physician and Clinical Services	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9
Other Professional Services	0.9	0.9	0.9	0.8	0.8	0.8	0.9	0.8	0.8	0.9	0.8	0.8	0.8
Dental Services	—	2.0	2.3	2.0	1.6	1.4	1.4	1.9	2.1	2.1	2.0	0.9	0.9
Home Health Care	1.2	1.3	1.7	1.2	1.1	0.9	0.8	0.9	1.0	0.9	0.9	0.8	0.7
Prescription Drugs	—	2.0	2.3	2.0	1.6	1.4	1.3	1.5	1.5	1.5	1.4	1.4	1.4
Other Non-Durable Medical Products	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.6	0.6
Durable Medical Products	1.8	1.9	1.8	1.7	1.7	1.7	1.8	1.6	1.6	1.6	1.6	1.7	1.6
Nursing Home Care	0.8	0.5	0.5	0.6	0.9	1.2	1.3	1.6	1.2	1.0	1.7	1.8	1.6

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Colorado Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,481	\$1,685	\$1,904	\$2,061	\$2,161	\$2,125	\$2,232	\$2,296	\$2,507	\$2,761	\$3,010	\$3,387
Hospital Care	960	1,050	1,158	1,224	1,257	1,217	1,304	1,269	1,349	1,476	1,593	1,785
Physician and Clinical Services	312	357	404	457	502	553	581	661	735	799	867	969
Other Professional Services	25	32	40	44	45	51	65	71	86	91	95	104
Dental Services ¹	0	1	1	1	2	2	2	2	2	2	2	2
Home Health Care	70	102	129	139	138	90	83	87	103	135	170	190
Prescription Drugs ¹	5	7	10	14	17	19	27	33	43	40	35	52
Other Non-Durable Medical Products	5	6	7	7	7	7	7	7	8	9	10	11
Durable Medical Products	43	47	53	55	62	59	61	65	68	81	94	99
Nursing Home Care	60	83	102	119	131	126	101	100	113	127	144	175
Percent Distribution of Medicare PHCE in Colorado (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	64.8	62.3	60.8	59.4	58.2	57.3	58.4	55.3	53.8	53.4	52.9	52.7
Physician and Clinical Services	21.1	21.2	21.2	22.2	23.2	26.0	26.0	28.8	29.3	28.9	28.8	28.6
Other Professional Services	1.7	1.9	2.1	2.1	2.1	2.4	2.9	3.1	3.4	3.3	3.2	3.1
Dental Services	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	4.7	6.1	6.8	6.8	6.4	4.2	3.7	3.8	4.1	4.9	5.6	5.6
Prescription Drugs	0.3	0.4	0.5	0.7	0.8	0.9	1.2	1.5	1.7	1.4	1.2	1.5
Other Non-Durable Medical Products	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	2.9	2.8	2.8	2.7	2.9	2.8	2.8	2.8	2.7	2.9	3.1	2.9
Nursing Home Care	4.1	4.9	5.4	5.8	6.1	5.9	4.5	4.4	4.5	4.6	4.8	5.2
Annual Growth in Medicare PHCE in Colorado (%)	11.6%	13.8%	13.0%	8.2%	4.8%	-1.7%	5.1%	2.9%	9.2%	10.1%	9.0%	12.5%
Hospital Care	9.7	9.3	10.3	5.8	2.6	-3.1	7.1	-2.7	6.3	9.4	8.0	12.0
Physician and Clinical Services	7.8	14.4	13.2	13.2	9.9	10.2	5.1	13.8	11.2	8.6	8.5	11.8
Other Professional Services	14.5	31.9	23.8	9.9	1.8	13.2	28.3	8.4	21.3	5.9	4.4	9.4
Dental Services ²	196.0	26.6	43.0	48.1	23.9	14.1	12.7	9.7	12.8	-9.4	-10.2	1.1
Home Health Care	53.1	45.8	26.1	8.0	-1.3	-34.6	-7.6	4.8	17.8	31.8	25.3	11.9
Prescription Drugs ²	29.6	44.3	45.4	37.8	15.4	13.1	43.6	23.4	27.9	-6.3	-11.7	46.2
Other Non-Durable Medical Products	12.4	11.7	21.9	1.2	4.0	-3.2	-0.6	7.9	9.9	14.6	9.2	8.9
Durable Medical Products	6.8	8.1	14.3	2.8	13.5	-4.5	3.4	5.1	5.7	19.1	15.1	5.6
Nursing Home Care	32.6	37.7	23.1	15.9	10.8	-4.2	-19.8	-0.6	12.5	12.4	13.3	21.5
Colorado Medicare PHCE as a Share of United States Medicare PHCE (%) .	1.0%	1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.0%	1.1%	1.1%	1.1%
Hospital Care	1.0	1.0	1.1	1.0	1.0	1.0	1.1	1.0	1.0	1.0	1.0	1.1
Physician and Clinical Services	0.9	0.9	1.0	1.0	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2
Other Professional Services	0.8	0.9	0.9	0.9	0.8	0.8	1.0	1.0	1.1	1.1	1.0	1.0
Dental Services	1.4	1.5	1.6	1.7	1.8	1.8	2.6	2.7	2.9	2.9	2.8	2.8
Home Health Care	0.8	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.2	1.2	1.2
Prescription Drugs	1.4	1.5	1.5	1.5	1.4	1.3	1.4	1.6	1.8	1.7	1.5	1.5
Other Non-Durable Medical Products	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Durable Medical Products	1.6	1.6	1.6	1.5	1.5	1.5	1.6	1.5	1.5	1.5	1.5	1.5
Nursing Home Care	1.5	1.5	1.5	1.4	1.3	1.2	1.1	1.0	0.9	0.9	1.0	1.0

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Colorado Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$186	\$217	\$238	\$276	\$304	\$303	\$338	\$432	\$455	\$482	\$551	\$750	\$926
Hospital Care	50	61	70	83	92	85	96	142	156	160	182	290	427
Physician and Clinical Services	19	27	29	35	38	38	47	58	61	64	82	116	134
Other Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental Services	2	2	3	2	1	0	0	0	0	1	3	4	4
Home Health Care	1	1	2	3	2	2	2	3	3	3	4	4	5
Prescription Drugs	11	14	15	17	19	18	21	25	30	32	38	45	47
Nursing Home Care	99	109	117	130	134	131	127	145	144	152	170	198	204
Other Personal Health Care	4	3	3	6	17	29	44	60	63	70	71	93	103
Percent Distribution of Medicaid PHCE in Colorado (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	26.7	28.1	29.5	30.1	30.3	28.1	28.6	32.9	34.3	33.1	33.1	38.7	46.1
Physician and Clinical Services	10.1	12.4	12.1	12.5	12.6	12.6	13.9	13.4	13.3	13.3	15.0	15.4	14.5
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dental Services	1.3	0.9	1.1	0.9	0.2	0.0	0.0	0.0	0.0	0.3	0.6	0.5	0.5
Home Health Care	0.3	0.6	0.9	1.0	0.8	0.7	0.5	0.6	0.6	0.6	0.6	0.5	0.6
Prescription Drugs	6.1	6.2	6.2	6.1	6.3	5.8	6.3	5.8	6.5	6.6	7.0	6.0	5.1
Nursing Home Care	53.2	50.2	49.0	47.3	44.1	43.2	37.7	33.5	31.6	31.6	30.9	26.4	22.1
Other Personal Health Care	2.2	1.5	1.1	2.1	5.7	9.7	12.9	13.8	13.8	14.6	12.9	12.4	11.2
Annual Growth in Medicaid PHCE in Colorado (%)	—	16.7%	9.6%	15.7%	10.4%	-0.4%	11.3%	27.8%	5.6%	5.7%	14.3%	36.1%	23.5%
Hospital Care	—	22.8	15.1	18.0	11.0	-7.6	13.2	47.3	9.9	2.2	14.3	59.2	46.9
Physician and Clinical Services	—	43.2	6.8	19.7	11.1	-0.2	23.0	22.7	4.9	5.6	28.7	40.5	16.0
Other Professional Services	—	—	—	—	—	—	—	—	—	—	—	—	—
Dental Services	—	-15.2	32.2	-11.6	-72.9	-100.0	—	—	—	580.8	148.6	25.1	10.8
Home Health Care	—	95.1	73.3	22.5	-6.0	-15.7	-13.2	31.8	8.4	2.0	16.0	29.4	31.1
Prescription Drugs	—	20.2	9.1	13.6	15.0	-9.1	22.2	16.7	18.8	7.4	20.5	17.8	4.6
Nursing Home Care	—	10.2	6.9	11.8	2.9	-2.4	-2.8	13.7	-0.6	5.7	12.1	16.1	3.4
Other Personal Health Care	—	-22.7	-15.4	118.1	194.9	69.9	49.0	37.0	4.9	12.3	0.8	30.7	11.6
Colorado Medicaid PHCE as a Share of United States Medicaid PHCE (%) ..	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%	0.8%	0.8%	0.8%	0.9%
Hospital Care	0.5	0.6	0.6	0.6	0.7	0.6	0.6	0.8	0.8	0.7	0.7	0.8	1.0
Physician and Clinical Services	0.8	1.0	1.0	1.1	1.2	1.1	1.2	1.3	1.2	1.1	1.2	1.3	1.2
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dental Services	0.5	0.4	0.6	0.5	0.1	0.0	0.0	0.0	0.0	0.2	0.4	0.4	0.4
Home Health Care	0.2	0.3	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2
Prescription Drugs	0.8	0.8	0.9	0.9	0.9	0.8	0.7	0.7	0.8	0.8	0.8	0.7	0.7
Nursing Home Care	1.0	0.9	0.9	1.0	0.9	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7
Other Personal Health Care	0.9	0.6	0.4	0.6	1.8	2.5	3.1	3.5	3.0	2.4	2.0	1.8	1.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Colorado Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,003	\$1,119	\$1,251	\$1,283	\$1,367	\$1,476	\$1,670	\$1,810	\$1,995	\$2,149	\$2,353	\$2,478
Hospital Care	473	543	596	548	562	592	651	684	732	760	840	853
Physician and Clinical Services	146	154	186	193	209	207	217	249	273	298	338	385
Other Professional Services	0	0	0	0	0	0	0	0	0	0	0	0
Dental Services	5	6	7	9	10	15	22	27	37	45	49	50
Home Health Care	7	10	16	28	44	53	64	73	92	110	109	117
Prescription Drugs	54	64	76	95	112	128	154	183	213	237	266	271
Nursing Home Care	196	186	185	196	203	216	234	244	263	284	329	361
Other Personal Health Care	122	156	185	213	227	266	328	350	386	414	423	440
Percent Distribution of Medicaid PHCE in Colorado (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	47.2	48.6	47.6	42.7	41.1	40.1	39.0	37.8	36.7	35.4	35.7	34.4
Physician and Clinical Services	14.5	13.8	14.9	15.1	15.3	14.0	13.0	13.8	13.7	13.9	14.3	15.5
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dental Services	0.5	0.5	0.6	0.7	0.8	1.0	1.3	1.5	1.9	2.1	2.1	2.0
Home Health Care	0.7	0.9	1.3	2.2	3.2	3.6	3.8	4.0	4.6	5.1	4.6	4.7
Prescription Drugs	5.4	5.7	6.1	7.4	8.2	8.7	9.2	10.1	10.7	11.0	11.3	10.9
Nursing Home Care	19.5	16.6	14.8	15.3	14.9	14.7	14.0	13.5	13.2	13.2	14.0	14.6
Other Personal Health Care	12.1	14.0	14.8	16.6	16.6	18.0	19.6	19.3	19.3	19.3	18.0	17.8
Annual Growth in Medicaid PHCE in Colorado (%)	8.3%	11.5%	11.9%	2.5%	6.5%	8.0%	13.2%	8.4%	10.2%	7.7%	9.5%	5.3%
Hospital Care	11.0	14.8	9.7	-8.0	2.4	5.3	10.1	5.0	6.9	3.9	10.5	1.6
Physician and Clinical Services	8.5	5.9	20.5	4.0	8.0	-1.1	5.0	14.9	9.3	9.3	13.3	14.0
Other Professional Services	—	—	—	—	—	—	—	—	—	—	—	—
Dental Services	25.6	2.2	25.8	31.0	13.4	43.1	49.7	23.4	35.2	21.7	8.1	3.0
Home Health Care	35.0	39.5	65.6	72.7	54.8	20.8	21.2	13.9	26.0	20.4	-1.1	7.7
Prescription Drugs	13.9	18.2	19.4	25.2	17.5	14.2	20.6	18.6	16.6	11.2	12.3	1.6
Nursing Home Care	-4.3	-5.1	-0.6	6.2	3.7	6.5	8.0	4.4	7.9	7.9	15.6	9.9
Other Personal Health Care	17.7	28.2	18.8	14.6	6.7	17.1	23.4	6.6	10.4	7.4	2.1	4.1
Colorado Medicaid PHCE as a Share of United States Medicaid PHCE (%) ..	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%
Hospital Care	1.0	1.0	1.0	0.9	0.9	1.0	1.0	1.0	1.0	0.9	0.9	0.9
Physician and Clinical Services	1.1	1.1	1.3	1.3	1.3	1.2	1.3	1.3	1.3	1.3	1.3	1.4
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dental Services	0.3	0.3	0.4	0.5	0.5	0.7	1.0	1.2	1.2	1.3	1.3	1.2
Home Health Care	0.2	0.3	0.4	0.6	0.8	0.9	1.1	1.1	1.1	1.1	0.9	0.9
Prescription Drugs	0.7	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.7
Nursing Home Care	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7
Other Personal Health Care	1.4	1.4	1.3	1.3	1.3	1.4	1.5	1.5	1.4	1.3	1.2	1.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Connecticut Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$3,129	\$3,597	\$4,087	\$4,552	\$5,053	\$5,527	\$6,147	\$6,884	\$7,876	\$8,994	\$9,922	\$10,823	\$11,561
Hospital Care	1,384	1,598	1,838	2,012	2,172	2,310	2,428	2,657	2,982	3,347	3,616	3,919	4,135
Physician and Clinical Services	618	701	804	886	1,016	1,164	1,402	1,624	1,930	2,245	2,410	2,673	2,842
Other Professional Services	50	60	73	81	100	125	140	191	228	235	280	275	398
Dental Services	228	267	291	319	346	360	423	477	529	579	639	641	697
Home Health Care	52	66	86	103	125	139	152	150	170	212	250	299	341
Prescription Drugs	173	194	218	252	286	319	356	395	453	514	595	653	694
Other Non-Durable Medical Products	123	139	151	170	191	209	231	254	268	285	304	310	303
Durable Medical Products	58	60	63	73	87	103	120	140	153	163	176	183	193
Nursing Home Care	393	462	513	598	661	724	812	898	1,048	1,248	1,461	1,622	1,649
Other Personal Health Care	49	51	50	58	71	75	83	97	115	164	192	248	308
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	515	607	701	799	896	930	970	1,021	1,162	1,370	1,529	1,709	1,924
Medicaid Personal Health Care Expenditures	318	370	420	481	544	581	666	745	832	1,013	1,216	1,663	1,722
Additional Information													
Gross State Product ¹ (Millions)	40,257	45,065	49,392	54,424	62,067	67,434	73,490	81,251	89,328	94,578	98,976	100,229	104,171
Percent Distribution of PHCE in Connecticut (%)													
Hospital Care	44.2	44.4	45.0	44.2	43.0	41.8	39.5	38.6	37.9	37.2	36.4	36.2	35.8
Physician and Clinical Services	19.8	19.5	19.7	19.5	20.1	21.1	22.8	23.6	24.5	25.0	24.3	24.7	24.6
Other Professional Services	1.6	1.7	1.8	1.8	2.0	2.3	2.3	2.8	2.9	2.6	2.8	2.5	3.4
Dental Services	7.3	7.4	7.1	7.0	6.8	6.5	6.9	6.9	6.7	6.4	6.4	5.9	6.0
Home Health Care	1.7	1.8	2.1	2.3	2.5	2.5	2.5	2.2	2.2	2.4	2.5	2.8	3.0
Prescription Drugs	5.5	5.4	5.3	5.5	5.7	5.8	5.8	5.7	5.8	5.7	6.0	6.0	6.0
Other Non-Durable Medical Products	3.9	3.9	3.7	3.7	3.8	3.8	3.8	3.7	3.4	3.2	3.1	2.9	2.6
Durable Medical Products	1.9	1.7	1.5	1.6	1.7	1.9	1.9	2.0	1.9	1.8	1.8	1.7	1.7
Nursing Home Care	12.6	12.8	12.6	13.1	13.1	13.1	13.2	13.0	13.3	13.9	14.7	15.0	14.3
Other Personal Health Care	1.6	1.4	1.2	1.3	1.4	1.4	1.4	1.4	1.5	1.8	1.9	2.3	2.7
Personal Health Care Expenditures as a Percent of Gross State Product for Connecticut													
Connecticut	7.8%	8.0%	8.3%	8.4%	8.1%	8.2%	8.4%	8.5%	8.8%	9.5%	10.0%	10.8%	11.1%
Annual Growth in PHCE in Connecticut (%)													
Hospital Care	—	15.0%	13.6%	11.4%	11.0%	9.4%	11.2%	12.0%	14.4%	14.2%	10.3%	9.1%	6.8%
Physician and Clinical Services	—	15.5	15.0	9.5	8.0	6.3	5.1	9.4	12.2	12.2	8.0	8.4	5.5
Other Professional Services	—	13.4	14.7	10.2	14.6	14.6	20.5	15.8	18.9	16.3	7.3	10.9	6.3
Dental Services	—	20.0	21.6	11.0	23.1	25.7	12.0	36.0	19.5	3.1	19.3	-1.8	44.5
Home Health Care	—	16.9	8.9	9.9	8.2	4.1	17.7	12.8	10.8	9.5	10.2	0.4	8.8
Prescription Drugs	—	26.7	29.2	20.1	21.7	11.2	9.2	-1.1	12.9	24.8	18.0	19.6	14.1
Other Non-Durable Medical Products	—	11.6	12.4	15.7	13.5	11.4	11.8	11.0	14.6	13.5	15.7	9.8	6.3
Durable Medical Products	—	13.1	9.0	12.7	12.1	9.8	10.2	10.3	5.4	6.3	6.4	2.1	-2.1
Nursing Home Care	—	3.5	5.4	14.7	19.9	17.7	16.9	17.0	9.0	6.7	7.6	4.1	5.3
Other Personal Health Care	—	17.5	11.1	16.6	10.4	9.5	12.1	10.6	16.8	19.0	17.1	11.0	1.7
Other Personal Health Care	—	4.8	-1.1	15.0	22.0	6.9	10.2	16.1	18.8	43.1	16.7	29.5	24.2
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	18.0	15.4	14.0	12.1	3.9	4.2	5.3	13.8	17.9	11.6	11.8	12.6
Annual Growth in Medicaid Personal Health Care Expenditures	—	16.2	13.6	14.5	13.1	6.9	14.6	11.9	11.6	21.8	20.1	36.8	3.5
Additional Information (%)													
Annual Growth in Gross State Product	—	11.9%	9.6%	10.2%	14.0%	8.6%	9.0%	10.6%	9.9%	5.9%	4.7%	1.3%	3.9%
Connecticut PHCE as a Share of United States PHCE (%)													
Hospital Care	1.5%	1.4%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.7%	1.6%	1.6%	1.6%
Physician and Clinical Services	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.4	1.4	1.4
Other Professional Services	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.5	1.5	1.6	1.5	1.5	1.5
Dental Services	1.4	1.4	1.4	1.4	1.3	1.5	1.4	1.6	1.6	1.5	1.5	1.4	1.8
Home Health Care	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.9	1.9	2.0	2.0	1.9	1.9
Prescription Drugs	2.2	2.3	2.5	2.4	2.4	2.5	2.4	2.3	2.0	2.1	2.0	2.0	1.9
Other Non-Durable Medical Products	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Durable Medical Products	1.3	1.2	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.3	1.3
Nursing Home Care	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.5	1.5
Other Personal Health Care	2.1	2.2	2.2	2.3	2.3	2.3	2.4	2.5	2.6	2.7	2.8	2.8	2.7
Other Personal Health Care	1.5	1.4	1.3	1.4	1.5	1.4	1.4	1.5	1.6	1.9	2.0	2.1	2.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Connecticut Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$12,177	\$12,751	\$13,514	\$13,888	\$14,686	\$15,512	\$16,130	\$16,876	\$18,278	\$19,617	\$20,678	\$22,059
Hospital Care	4,262	4,376	4,327	4,423	4,556	4,756	4,914	5,030	5,451	5,918	6,332	6,897
Physician and Clinical Services	2,905	3,058	3,340	3,325	3,488	3,756	3,783	4,036	4,428	4,691	4,839	5,178
Other Professional Services	526	477	502	551	668	694	684	714	754	774	813	847
Dental Services	745	754	783	799	855	870	927	968	1,030	1,201	1,239	1,330
Home Health Care	404	524	624	671	669	675	673	622	639	646	664	704
Prescription Drugs	744	791	886	999	1,132	1,293	1,532	1,776	2,044	2,342	2,632	2,833
Other Non-Durable Medical Products	306	309	314	321	324	336	361	373	381	396	412	413
Durable Medical Products	205	216	231	250	271	276	275	275	275	286	304	315
Nursing Home Care	1,743	1,826	1,966	2,113	2,229	2,310	2,358	2,449	2,631	2,641	2,724	2,733
Other Personal Health Care	337	420	543	436	493	546	623	632	644	722	720	810
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	2,138	2,384	2,659	2,840	2,936	2,871	2,904	3,082	3,412	3,639	3,852	4,263
Medicaid Personal Health Care Expenditures	1,882	2,169	2,467	2,537	2,700	2,764	2,932	3,077	3,241	3,368	3,497	3,759
Additional Information												
Gross State Product ¹ (Millions)	106,319	111,171	120,800	126,744	137,452	145,373	150,303	160,436	165,025	166,073	170,235	182,468
Percent Distribution of PHCE in Connecticut (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.0	34.3	32.0	31.9	31.0	30.7	30.5	29.8	29.8	30.2	30.6	31.3
Physician and Clinical Services	23.9	24.0	24.7	23.9	23.7	24.2	23.5	23.9	24.2	23.9	23.4	23.5
Other Professional Services	4.3	3.7	3.7	4.0	4.6	4.5	4.2	4.2	4.1	3.9	3.9	3.8
Dental Services	6.1	5.9	5.8	5.8	5.8	5.6	5.7	5.7	5.6	6.1	6.0	6.0
Home Health Care	3.3	4.1	4.6	4.8	4.6	4.4	4.2	3.7	3.5	3.3	3.2	3.2
Prescription Drugs	6.1	6.2	6.6	7.2	7.7	8.3	9.5	10.5	11.2	11.9	12.7	12.8
Other Non-Durable Medical Products	2.5	2.4	2.3	2.3	2.2	2.2	2.2	2.2	2.1	2.0	2.0	1.9
Durable Medical Products	1.7	1.7	1.7	1.8	1.8	1.8	1.7	1.6	1.5	1.5	1.5	1.4
Nursing Home Care	14.3	14.3	14.5	15.2	15.2	14.9	14.6	14.5	14.4	13.5	13.2	12.4
Other Personal Health Care	2.8	3.3	4.0	3.1	3.4	3.5	3.9	3.7	3.5	3.7	3.5	3.7
Personal Health Care Expenditures as a Percent of Gross State Product for Connecticut	11.5%	11.5%	11.2%	11.0%	10.7%	10.7%	10.7%	10.5%	11.1%	11.8%	12.1%	12.1%
Annual Growth in PHCE in Connecticut (%)	5.3%	4.7%	6.0%	2.8%	5.7%	5.6%	4.0%	4.6%	8.3%	7.3%	5.4%	6.7%
Hospital Care	3.1	2.7	-1.1	2.2	3.0	4.4	3.3	2.4	8.4	8.6	7.0	8.9
Physician and Clinical Services	2.2	5.3	9.2	-0.4	4.9	7.7	0.7	6.7	9.7	5.9	3.1	7.0
Other Professional Services	32.1	-9.2	5.1	9.7	21.4	3.8	-1.4	4.4	5.6	2.7	5.1	4.1
Dental Services	6.9	1.2	3.8	2.1	7.0	1.7	6.6	4.4	6.4	16.6	3.2	7.3
Home Health Care	18.5	29.5	19.1	7.6	-0.3	0.9	-0.4	-7.5	2.7	1.1	2.8	6.0
Prescription Drugs	7.1	6.4	12.0	12.7	13.4	14.2	18.5	15.9	15.1	14.6	12.4	7.6
Other Non-Durable Medical Products	0.8	0.9	1.8	2.2	1.1	3.6	7.4	3.3	2.2	3.7	4.2	0.2
Durable Medical Products	6.6	5.0	6.9	8.5	8.4	1.7	-0.3	0.2	-0.1	4.1	6.2	3.5
Nursing Home Care	5.7	4.8	7.6	7.5	5.5	3.7	2.1	3.9	7.4	0.4	3.1	0.4
Other Personal Health Care	9.3	24.6	29.3	-19.7	13.0	10.8	14.2	1.4	1.9	12.1	-0.3	12.6
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	11.1	11.5	11.5	6.8	3.4	-2.2	1.1	6.1	10.7	6.7	5.9	10.7
Annual Growth in Medicaid Personal Health Care Expenditures	9.3	15.2	13.7	2.9	6.4	2.4	6.1	5.0	5.3	3.9	3.8	7.5
Additional Information (%)												
Annual Growth in Gross State Product	2.1%	4.6%	8.7%	4.9%	8.4%	5.8%	3.4%	6.7%	2.9%	0.6%	2.5%	7.2%
Connecticut PHCE as a Share of United States PHCE (%)	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.4%	1.4%
Hospital Care	1.3	1.3	1.3	1.3	1.2	1.3	1.2	1.2	1.2	1.2	1.2	1.2
Physician and Clinical Services	1.4	1.5	1.5	1.4	1.4	1.5	1.4	1.4	1.4	1.4	1.3	1.3
Other Professional Services	2.1	1.9	1.8	1.8	2.0	1.9	1.8	1.8	1.8	1.7	1.7	1.6
Dental Services	1.9	1.8	1.8	1.7	1.7	1.6	1.6	1.6	1.5	1.6	1.6	1.6
Home Health Care	1.8	2.0	2.0	2.0	1.9	2.0	2.1	2.0	2.0	1.9	1.7	1.6
Prescription Drugs	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Other Non-Durable Medical Products	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3
Durable Medical Products	1.5	1.5	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.4
Nursing Home Care	2.7	2.7	2.7	2.7	2.6	2.6	2.6	2.6	2.6	2.5	2.5	2.4
Other Personal Health Care	2.1	2.1	2.4	1.7	1.8	1.8	1.8	1.7	1.5	1.6	1.4	1.5

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Connecticut Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$515	\$607	\$701	\$799	\$896	\$930	\$970	\$1,021	\$1,162	\$1,370	\$1,529	\$1,709	\$1,924
Hospital Care	374	441	502	564	625	647	655	664	748	849	949	1,046	1,166
Physician and Clinical Services	112	129	153	177	202	211	241	280	325	369	423	448	458
Other Professional Services	6	7	9	11	13	14	17	21	24	28	36	46	54
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	16	22	27	33	39	40	37	33	31	44	62	95	136
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	1	1	2	2
Other Non-Durable Medical Products	1	2	2	3	3	3	4	4	5	5	7	8	9
Durable Medical Products	3	4	6	7	9	10	11	12	14	15	18	22	25
Nursing Home Care	3	4	4	5	6	6	5	6	14	60	33	41	74
Percent Distribution of Medicare PHCE in Connecticut (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	72.6	72.6	71.6	70.6	69.7	69.5	67.5	65.1	64.4	62.0	62.1	61.2	60.6
Physician and Clinical Services	21.7	21.2	21.8	22.2	22.5	22.7	24.8	27.5	28.0	26.9	27.7	26.2	23.8
Other Professional Services	1.1	1.1	1.2	1.4	1.5	1.6	1.8	2.0	2.1	2.1	2.4	2.7	2.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.2	3.6	3.8	4.1	4.3	4.3	3.8	3.3	2.7	3.2	4.0	5.6	7.1
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
Durable Medical Products	0.6	0.7	0.8	0.9	1.0	1.0	1.1	1.2	1.2	1.1	1.2	1.3	1.3
Nursing Home Care	0.5	0.6	0.5	0.6	0.6	0.6	0.5	0.6	1.2	4.3	2.2	2.4	3.9
Annual Growth in Medicare PHCE in Connecticut (%)	—	18.0%	15.4%	14.0%	12.1%	3.9%	4.2%	5.3%	13.8%	17.9%	11.6%	11.8%	12.6%
Hospital Care	—	17.9	13.8	12.4	10.8	3.5	1.3	1.4	12.6	13.5	11.8	10.2	11.4
Physician and Clinical Services	—	15.1	18.8	15.9	14.0	4.4	14.2	16.5	16.0	13.3	14.6	6.0	2.3
Other Professional Services	—	15.2	30.6	27.9	18.2	10.3	19.8	19.1	16.2	18.2	26.7	27.3	17.2
Dental Services ²	—	—	391.7	330.5	375.6	106.3	167.3	28.7	58.7	9.3	-43.5	2456.4	4.2
Home Health Care	—	31.9	23.0	22.3	18.6	2.9	-6.7	-9.9	-6.9	40.1	41.5	54.7	42.6
Prescription Drugs ²	—	—	1066.7	918.6	1023.7	539.5	227.0	64.0	60.1	26.6	12.1	27.7	24.4
Other Non-Durable Medical Products	—	29.2	29.2	29.7	18.7	10.5	10.5	14.4	14.6	9.0	25.0	21.9	15.7
Durable Medical Products	—	30.4	29.5	29.7	19.1	9.6	10.7	13.8	14.2	7.9	22.4	21.8	13.9
Nursing Home Care	—	45.8	-4.6	27.0	24.9	5.8	-12.8	9.7	145.8	322.9	-44.3	25.0	78.7
Connecticut Medicare PHCE as a Share of United States Medicare PHCE (%)	1.4%	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%	1.4%	1.4%	1.5%	1.5%
Hospital Care	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.2	1.3	1.4	1.4	1.4	1.4
Physician and Clinical Services	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.4
Other Professional Services	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.9	1.8	1.9	2.0	2.0
Dental Services	—	0.4	0.5	0.5	0.7	0.4	0.7	0.7	0.9	0.8	0.4	1.4	1.3
Home Health Care	2.6	2.6	2.5	2.5	2.5	2.5	2.4	2.1	1.8	2.0	1.9	2.1	2.1
Prescription Drugs	—	0.4	0.5	0.5	0.7	0.5	0.8	0.7	0.9	0.8	0.7	0.7	0.7
Other Non-Durable Medical Products	1.2	1.2	1.2	1.1	1.2	1.2	1.1	1.1	1.1	1.1	1.2	1.2	1.2
Durable Medical Products	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	1.0	0.9	1.0	1.0	1.0
Nursing Home Care	0.8	1.1	1.0	1.2	1.3	1.3	1.1	1.1	1.9	2.4	2.0	2.1	2.6

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Connecticut Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$2,138	\$2,384	\$2,659	\$2,840	\$2,936	\$2,871	\$2,904	\$3,082	\$3,412	\$3,639	\$3,852	\$4,263
Hospital Care	1,258	1,344	1,483	1,569	1,594	1,573	1,611	1,655	1,799	1,928	2,047	2,263
Physician and Clinical Services	482	515	565	597	635	665	715	785	845	882	952	1,045
Other Professional Services	68	77	87	93	98	98	96	114	134	138	142	161
Dental Services ¹	0	0	0	0	1	1	0	0	0	0	0	0
Home Health Care	181	242	280	301	291	202	168	172	192	206	219	243
Prescription Drugs ¹	3	3	4	5	6	10	8	11	13	12	14	19
Other Non-Durable Medical Products	10	11	13	13	14	13	13	14	16	17	18	20
Durable Medical Products	28	30	37	41	44	40	46	46	47	52	58	61
Nursing Home Care	108	163	188	220	252	269	247	285	365	403	403	450
Percent Distribution of Medicare PHCE in Connecticut (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	58.9	56.4	55.8	55.3	54.3	54.8	55.5	53.7	52.7	53.0	53.1	53.1
Physician and Clinical Services	22.5	21.6	21.3	21.0	21.6	23.2	24.6	25.5	24.8	24.2	24.7	24.5
Other Professional Services	3.2	3.2	3.3	3.3	3.3	3.4	3.3	3.7	3.9	3.8	3.7	3.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	8.5	10.2	10.5	10.6	9.9	7.0	5.8	5.6	5.6	5.7	5.7	5.7
Prescription Drugs	0.1	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.4	0.3	0.4	0.4
Other Non-Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Durable Medical Products	1.3	1.3	1.4	1.4	1.5	1.4	1.6	1.5	1.4	1.4	1.5	1.4
Nursing Home Care	5.0	6.8	7.1	7.7	8.6	9.4	8.5	9.2	10.7	11.1	10.5	10.6
Annual Growth in Medicare PHCE in Connecticut (%)	11.1%	11.5%	11.5%	6.8%	3.4%	-2.2%	1.1%	6.1%	10.7%	6.7%	5.9%	10.7%
Hospital Care	7.9	6.8	10.4	5.8	1.6	-1.3	2.4	2.7	8.7	7.2	6.2	10.6
Physician and Clinical Services	5.2	6.8	9.8	5.7	6.4	4.6	7.6	9.8	7.6	4.4	7.9	9.8
Other Professional Services	26.2	13.4	13.9	6.4	5.3	0.6	-2.2	18.7	17.6	2.9	2.7	13.5
Dental Services ²	37.0	9.8	13.5	17.7	27.8	35.3	-59.8	36.2	12.6	-29.7	1.4	6.8
Home Health Care	33.0	33.9	15.9	7.3	-3.2	-30.8	-16.5	2.0	11.9	7.4	6.4	10.6
Prescription Drugs ²	30.4	18.6	28.3	26.7	30.1	51.4	-23.5	41.8	24.3	-6.0	10.2	38.3
Other Non-Durable Medical Products	13.6	3.4	22.1	1.8	4.9	-4.9	-2.2	7.1	12.8	7.0	4.2	15.7
Durable Medical Products	11.2	7.4	23.4	10.5	8.9	-10.3	14.5	1.6	1.1	11.3	11.0	5.8
Nursing Home Care	45.6	51.1	15.7	16.6	14.5	7.0	-8.4	15.4	28.2	10.3	0.0	11.7
Connecticut Medicare PHCE as a Share of United States Medicare PHCE (%)	1.5%	1.5%	1.5%	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%
Hospital Care	1.4	1.3	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.4
Physician and Clinical Services	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3
Other Professional Services	2.1	2.1	1.9	1.8	1.8	1.5	1.5	1.7	1.7	1.6	1.6	1.6
Dental Services	0.9	0.8	0.7	0.6	0.6	0.8	0.4	0.5	0.5	0.4	0.5	0.5
Home Health Care	2.2	2.2	2.2	2.1	2.1	2.1	2.1	2.0	1.9	1.8	1.6	1.5
Prescription Drugs	0.7	0.7	0.6	0.5	0.5	0.7	0.4	0.5	0.5	0.5	0.6	0.6
Other Non-Durable Medical Products	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.0	1.1
Durable Medical Products	1.0	1.0	1.1	1.1	1.1	1.0	1.2	1.1	1.0	1.0	0.9	0.9
Nursing Home Care	2.7	2.9	2.8	2.6	2.5	2.6	2.7	2.8	2.9	2.9	2.7	2.6

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Connecticut Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$318	\$370	\$420	\$481	\$544	\$581	\$666	\$745	\$832	\$1,013	\$1,216	\$1,663	\$1,722
Hospital Care	101	116	136	166	187	183	192	193	206	236	269	477	456
Physician and Clinical Services	22	21	25	27	27	27	29	31	33	41	53	71	90
Other Professional Services	2	3	3	3	3	3	3	4	4	5	6	7	7
Dental Services	5	5	4	4	4	4	4	5	5	6	8	10	11
Home Health Care	0	1	5	5	7	9	12	16	21	29	40	50	56
Prescription Drugs	17	20	22	25	30	30	38	43	46	49	61	77	87
Nursing Home Care	160	192	217	238	268	306	369	430	482	572	682	823	813
Other Personal Health Care	12	12	8	12	19	19	20	25	35	76	97	147	202
Percent Distribution of Medicaid PHCE in Connecticut (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	31.7	31.3	32.4	34.5	34.4	31.5	28.8	25.9	24.8	23.3	22.1	28.7	26.5
Physician and Clinical Services	6.9	5.8	6.0	5.7	4.9	4.7	4.3	4.2	4.0	4.0	4.4	4.2	5.2
Other Professional Services	0.8	0.8	0.7	0.7	0.6	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.4
Dental Services	1.4	1.3	1.0	0.9	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Home Health Care	0.0	0.3	1.1	1.1	1.3	1.6	1.8	2.1	2.5	2.9	3.3	3.0	3.2
Prescription Drugs	5.2	5.4	5.2	5.2	5.5	5.2	5.7	5.7	5.6	4.8	5.0	4.6	5.1
Nursing Home Care	50.2	51.9	51.6	49.5	49.2	52.7	55.3	57.7	57.9	56.5	56.1	49.5	47.2
Other Personal Health Care	3.8	3.2	2.0	2.5	3.5	3.2	3.0	3.3	4.2	7.5	8.0	8.9	11.8
Annual Growth in Medicaid PHCE in Connecticut (%)	—	16.2%	13.6%	14.5%	13.1%	6.9%	14.6%	11.9%	11.6%	21.8%	20.1%	36.8%	3.5%
Hospital Care	—	14.8	17.8	21.8	12.6	-2.0	4.9	0.3	7.0	14.4	13.9	77.7	-4.5
Physician and Clinical Services	—	-2.1	17.9	8.2	-1.5	1.3	5.3	8.3	6.4	22.7	31.4	32.7	26.6
Other Professional Services	—	21.2	8.6	0.2	0.7	-3.0	7.3	10.9	10.1	12.2	29.4	28.0	-3.0
Dental Services	—	6.7	-14.8	1.5	-10.4	-1.1	6.9	13.7	6.2	20.8	32.8	29.4	11.2
Home Health Care	—	1656.0	283.1	14.4	34.3	30.8	31.1	33.6	30.7	39.3	39.0	24.7	11.4
Prescription Drugs	—	19.7	10.4	15.1	18.0	1.2	26.0	12.9	8.5	5.1	25.8	25.6	13.0
Nursing Home Care	—	20.2	12.8	9.9	12.4	14.4	20.3	16.7	12.0	18.8	19.2	20.7	-1.3
Other Personal Health Care	—	-3.0	-30.2	44.0	59.5	-2.2	5.9	25.0	41.7	119.2	27.3	51.9	37.3
Connecticut Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.3%	1.3%	1.4%	1.4%	1.5%	1.5%	1.5%	1.6%	1.6%	1.7%	1.7%	1.9%	1.7%
Hospital Care	1.1	1.0	1.2	1.3	1.3	1.3	1.2	1.1	1.0	1.1	1.0	1.3	1.0
Physician and Clinical Services	0.9	0.8	0.9	0.9	0.8	0.8	0.7	0.7	0.7	0.7	0.8	0.8	0.8
Other Professional Services	1.3	1.3	1.5	1.4	1.3	1.2	1.1	1.1	1.1	1.2	1.3	1.4	1.2
Dental Services	0.9	0.8	0.9	0.8	0.8	0.7	0.7	0.8	0.8	0.9	1.0	1.1	0.9
Home Health Care	0.0	0.3	0.9	0.8	0.9	1.0	1.2	1.3	1.5	1.6	1.9	2.0	1.9
Prescription Drugs	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.2	1.2	1.3	1.3
Nursing Home Care	1.6	1.7	1.8	1.8	1.9	2.0	2.2	2.4	2.5	2.7	2.8	2.9	2.7
Other Personal Health Care	2.8	2.2	1.2	1.3	2.0	1.6	1.4	1.4	1.7	2.6	2.8	2.9	3.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Connecticut Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$1,882	\$2,169	\$2,467	\$2,537	\$2,700	\$2,764	\$2,932	\$3,077	\$3,241	\$3,368	\$3,497	\$3,759
Hospital Care	526	667	785	880	923	821	809	791	807	799	857	920
Physician and Clinical Services	108	121	134	120	104	103	109	119	126	144	164	184
Other Professional Services	10	10	19	45	58	89	80	80	97	133	121	158
Dental Services	15	21	23	15	10	11	9	9	10	9	8	7
Home Health Care	65	66	88	136	184	217	235	252	286	309	332	343
Prescription Drugs	101	115	124	121	140	158	187	219	252	294	326	356
Nursing Home Care	830	864	877	916	926	959	1,021	1,125	1,188	1,127	1,148	1,172
Other Personal Health Care	226	304	416	305	355	406	482	483	475	553	540	619
Percent Distribution of Medicaid PHCE in Connecticut (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	27.9	30.7	31.8	34.7	34.2	29.7	27.6	25.7	24.9	23.7	24.5	24.5
Physician and Clinical Services	5.7	5.6	5.4	4.7	3.8	3.7	3.7	3.9	3.9	4.3	4.7	4.9
Other Professional Services	0.6	0.5	0.8	1.8	2.2	3.2	2.7	2.6	3.0	4.0	3.5	4.2
Dental Services	0.8	1.0	0.9	0.6	0.4	0.4	0.3	0.3	0.3	0.3	0.2	0.2
Home Health Care	3.4	3.1	3.6	5.4	6.8	7.9	8.0	8.2	8.8	9.2	9.5	9.1
Prescription Drugs	5.4	5.3	5.0	4.8	5.2	5.7	6.4	7.1	7.8	8.7	9.3	9.5
Nursing Home Care	44.1	39.8	35.5	36.1	34.3	34.7	34.8	36.6	36.7	33.5	32.8	31.2
Other Personal Health Care	12.0	14.0	16.9	12.0	13.1	14.7	16.4	15.7	14.7	16.4	15.4	16.5
Annual Growth in Medicaid PHCE in Connecticut (%)	9.3%	15.2%	13.7%	2.9%	6.4%	2.4%	6.1%	5.0%	5.3%	3.9%	3.8%	7.5%
Hospital Care	15.3	26.8	17.8	12.0	4.9	-11.0	-1.4	-2.2	2.0	-0.9	7.2	7.4
Physician and Clinical Services	20.2	12.8	10.3	-10.3	-13.6	-1.0	6.1	8.9	6.3	13.8	14.4	11.7
Other Professional Services	43.1	-2.6	88.6	134.1	30.1	53.5	-10.1	-0.9	22.0	37.5	-9.0	30.3
Dental Services	38.6	34.9	8.9	-35.6	-31.8	10.1	-17.4	-2.5	10.8	-9.6	-8.1	-13.0
Home Health Care	15.6	2.7	33.4	53.7	35.6	17.9	8.1	7.4	13.3	8.0	7.5	3.3
Prescription Drugs	16.6	13.6	7.6	-2.4	15.4	12.8	18.7	16.9	15.3	16.6	11.0	9.3
Nursing Home Care	2.2	4.1	1.5	4.5	1.1	3.6	6.4	10.2	5.6	-5.1	1.9	2.0
Other Personal Health Care	11.9	34.3	37.0	-26.7	16.3	14.3	18.9	0.2	-1.7	16.3	-2.4	14.7
Connecticut Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.6%	1.7%	1.8%	1.8%	1.8%	1.7%	1.7%	1.6%	1.6%	1.5%	1.4%	1.4%
Hospital Care	1.1	1.2	1.4	1.5	1.6	1.3	1.2	1.1	1.1	0.9	0.9	1.0
Physician and Clinical Services	0.8	0.9	0.9	0.8	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Other Professional Services	1.2	1.2	1.9	3.7	4.5	6.8	5.8	5.2	5.4	5.5	4.6	5.1
Dental Services	0.9	1.2	1.2	0.8	0.5	0.5	0.4	0.4	0.3	0.2	0.2	0.2
Home Health Care	1.9	1.7	2.0	2.9	3.6	3.9	3.9	3.7	3.4	3.1	2.8	2.5
Prescription Drugs	1.3	1.3	1.3	1.1	1.2	1.1	1.1	1.1	1.1	1.1	1.0	1.0
Nursing Home Care	2.6	2.6	2.6	2.5	2.5	2.6	2.6	2.7	2.6	2.4	2.3	2.3
Other Personal Health Care	2.7	2.7	3.0	1.9	2.0	2.1	2.2	2.0	1.7	1.7	1.6	1.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Delaware Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$535	\$604	\$691	\$766	\$865	\$980	\$1,075	\$1,210	\$1,348	\$1,516	\$1,690	\$1,877	\$2,071
Hospital Care	257	291	337	370	394	430	464	514	568	623	698	769	843
Physician and Clinical Services	118	130	148	163	192	242	262	316	344	387	431	479	526
Other Professional Services	8	9	9	13	18	22	28	33	39	49	52	60	67
Dental Services	35	41	44	42	48	59	70	71	77	89	82	90	107
Home Health Care	4	5	8	11	16	16	16	17	21	25	29	35	44
Prescription Drugs	25	28	32	38	44	50	58	66	79	94	114	132	147
Other Non-Durable Medical Products	31	36	41	44	48	51	54	58	60	63	67	68	67
Durable Medical Products	10	11	11	13	15	17	20	23	26	29	32	35	39
Nursing Home Care	35	41	48	57	76	76	83	91	108	129	152	163	171
Other Personal Health Care	11	12	13	14	15	17	19	22	25	29	33	45	62
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	110	112	128	153	171	192	205	224	241	278	318	339	324
Medicaid Personal Health Care Expenditures	48	57	59	64	69	72	84	95	103	113	136	200	227
Additional Information													
Gross State Product ¹ (Millions)	7,889	8,870	9,578	10,671	12,011	13,222	14,217	15,553	16,989	19,008	20,118	21,925	23,031
Percent Distribution of PHCE in Delaware (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	48.1	48.2	48.8	48.3	45.5	43.9	43.2	42.5	42.2	41.1	41.3	41.0	40.7
Physician and Clinical Services	22.1	21.5	21.4	21.3	22.2	24.7	24.4	26.1	25.5	25.5	25.5	25.5	25.4
Other Professional Services	1.5	1.5	1.4	1.7	2.0	2.2	2.7	2.8	2.9	3.2	3.1	3.2	3.2
Dental Services	6.5	6.7	6.4	5.5	5.6	6.1	6.5	5.9	5.7	5.8	4.9	4.8	5.2
Home Health Care	0.8	0.9	1.1	1.5	1.9	1.7	1.5	1.4	1.6	1.6	1.7	1.9	2.1
Prescription Drugs	4.7	4.7	4.6	4.9	5.1	5.1	5.4	5.5	5.9	6.2	6.7	7.0	7.1
Other Non-Durable Medical Products	5.8	6.0	5.9	5.8	5.5	5.2	5.0	4.8	4.5	4.2	4.0	3.6	3.2
Durable Medical Products	2.0	1.8	1.6	1.7	1.7	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Nursing Home Care	6.6	6.9	6.9	7.5	8.8	7.8	7.7	7.5	8.0	8.5	9.0	8.7	8.3
Other Personal Health Care	2.1	1.9	1.8	1.8	1.8	1.7	1.8	1.8	1.9	1.9	2.0	2.4	3.0
Personal Health Care Expenditures as a Percent of Gross State Product for Delaware	6.8%	6.8%	7.2%	7.2%	7.2%	7.4%	7.6%	7.8%	7.9%	8.0%	8.4%	8.6%	9.0%
Annual Growth in PHCE in Delaware (%)	—	12.9%	14.4%	10.8%	12.9%	13.4%	9.6%	12.6%	11.5%	12.4%	11.5%	11.0%	10.4%
Hospital Care	—	13.2	15.8	9.7	6.4	9.3	7.9	10.7	10.6	9.6	12.0	10.1	9.6
Physician and Clinical Services	—	9.9	14.0	10.3	17.3	26.2	8.3	20.5	9.0	12.4	11.4	11.2	9.8
Other Professional Services	—	13.5	6.8	35.2	38.0	22.9	32.1	16.8	18.3	23.6	6.1	17.2	10.1
Dental Services	—	16.6	9.7	-4.5	13.4	23.4	17.2	1.9	8.2	15.4	-7.2	9.0	19.1
Home Health Care	—	28.9	41.8	47.5	39.5	1.2	1.8	1.9	27.7	16.0	17.7	21.1	23.1
Prescription Drugs	—	11.2	12.6	18.6	16.5	14.4	15.1	14.3	19.5	18.9	21.4	15.4	11.9
Other Non-Durable Medical Products	—	16.7	13.1	8.5	8.1	5.8	6.6	6.7	4.3	5.6	5.8	1.7	-2.3
Durable Medical Products	—	2.3	4.7	12.6	17.8	15.7	15.3	15.4	13.0	11.1	12.2	8.8	10.2
Nursing Home Care	—	18.0	15.2	20.0	32.1	0.4	9.4	9.1	19.2	19.3	17.7	7.6	4.9
Other Personal Health Care	—	6.9	7.9	8.4	11.6	11.2	12.6	12.8	15.8	14.7	15.9	35.3	36.2
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	1.6	14.7	19.2	11.9	11.9	6.6	9.7	7.3	15.3	14.6	6.6	-4.3
Annual Growth in Medicaid Personal Health Care Expenditures	—	19.4	3.7	7.8	8.1	3.8	16.5	13.6	8.6	9.4	20.5	47.0	13.5
Additional Information (%)													
Annual Growth in Gross State Product	—	12.4%	8.0%	11.4%	12.6%	10.1%	7.5%	9.4%	9.2%	11.9%	5.8%	9.0%	5.0%
Delaware PHCE as a Share of United States PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.3	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	0.3	0.3	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.5

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Delaware Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$2,235	\$2,427	\$2,581	\$2,663	\$2,884	\$3,033	\$3,343	\$3,543	\$3,872	\$4,273	\$4,812	\$5,064
Hospital Care	931	993	1,042	1,009	1,110	1,133	1,192	1,206	1,317	1,448	1,672	1,832
Physician and Clinical Services	543	592	605	625	674	712	849	899	958	1,097	1,270	1,179
Other Professional Services	70	85	83	77	90	97	111	127	150	171	183	202
Dental Services	109	117	129	149	147	143	166	188	200	229	245	264
Home Health Care	56	76	100	120	121	116	105	94	95	93	98	99
Prescription Drugs	160	173	198	226	260	302	363	427	497	576	620	680
Other Non-Durable Medical Products	67	67	68	68	68	71	76	78	80	82	87	89
Durable Medical Products	42	44	47	51	56	58	59	61	62	66	72	74
Nursing Home Care	183	194	209	223	234	268	296	296	330	319	340	403
Other Personal Health Care	74	86	98	115	123	136	151	167	182	193	226	242
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	354	395	424	470	488	510	528	573	652	707	776	905
Medicaid Personal Health Care Expenditures	257	288	337	392	384	399	448	507	568	603	674	742
Additional Information												
Gross State Product ¹ (Millions)	23,590	25,128	27,507	28,885	31,269	36,831	39,439	41,472	44,206	45,324	48,109	52,298
Percent Distribution of PHCE in Delaware (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.7	40.9	40.4	37.9	38.5	37.4	35.7	34.0	34.0	33.9	34.7	36.2
Physician and Clinical Services	24.3	24.4	23.5	23.5	23.4	23.5	25.4	25.4	24.7	25.7	26.4	23.3
Other Professional Services	3.1	3.5	3.2	2.9	3.1	3.2	3.3	3.6	3.9	4.0	3.8	4.0
Dental Services	4.9	4.8	5.0	5.6	5.1	4.7	5.0	5.3	5.2	5.3	5.1	5.2
Home Health Care	2.5	3.1	3.9	4.5	4.2	3.8	3.1	2.7	2.5	2.2	2.0	2.0
Prescription Drugs	7.2	7.1	7.7	8.5	9.0	10.0	10.9	12.0	12.8	13.5	12.9	13.4
Other Non-Durable Medical Products	3.0	2.8	2.6	2.6	2.4	2.3	2.3	2.2	2.1	1.9	1.8	1.8
Durable Medical Products	1.9	1.8	1.8	1.9	1.9	1.9	1.8	1.7	1.6	1.5	1.5	1.5
Nursing Home Care	8.2	8.0	8.1	8.4	8.1	8.7	8.0	8.4	8.5	7.5	7.1	8.0
Other Personal Health Care	3.3	3.5	3.8	4.3	4.3	4.5	4.5	4.7	4.7	4.5	4.7	4.8
Personal Health Care Expenditures as a Percent of Gross State Product for Delaware	9.5%	9.7%	9.4%	9.2%	9.2%	8.2%	8.5%	8.5%	8.8%	9.4%	10.0%	9.7%
Annual Growth in PHCE in Delaware (%)	7.9%	8.6%	6.3%	3.2%	8.3%	5.2%	10.2%	6.0%	9.3%	10.4%	12.6%	5.2%
Hospital Care	10.4	6.7	5.0	-3.2	10.0	2.1	5.2	1.1	9.2	9.9	15.5	9.6
Physician and Clinical Services	3.3	8.9	2.3	3.2	7.9	5.6	19.3	5.9	6.5	14.5	15.8	-7.2
Other Professional Services	4.9	22.0	-2.2	-8.2	17.6	7.9	14.5	13.7	18.3	14.1	7.1	10.2
Dental Services	2.4	7.0	10.7	14.8	-0.9	-3.0	16.4	13.0	6.7	14.2	7.3	7.9
Home Health Care	27.5	36.9	31.5	19.5	1.3	-4.4	-9.7	-10.0	1.1	-2.7	5.7	1.0
Prescription Drugs	8.9	8.2	14.0	14.3	14.9	16.2	20.3	17.5	16.5	15.9	7.5	9.7
Other Non-Durable Medical Products	0.1	0.1	1.1	1.2	0.0	3.7	7.2	3.0	1.7	3.2	5.6	2.4
Durable Medical Products	7.2	5.5	7.6	8.8	8.6	4.4	2.1	2.4	2.0	6.2	8.6	3.9
Nursing Home Care	6.8	6.2	7.8	6.7	4.9	12.7	1.5	10.5	11.5	-3.4	6.4	18.7
Other Personal Health Care	20.3	15.5	14.5	17.0	7.2	10.8	11.2	10.1	9.3	5.9	17.3	6.8
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	9.2	11.6	7.2	10.9	3.8	4.6	3.4	8.5	13.9	8.4	9.9	16.6
Annual Growth in Medicaid Personal Health Care Expenditures	13.4	11.9	17.3	16.3	-2.3	3.9	12.3	13.2	12.2	6.1	11.7	10.2
Additional Information (%)												
Annual Growth in Gross State Product	2.4%	6.5%	9.5%	5.0%	8.3%	17.8%	7.1%	5.2%	6.6%	2.5%	6.1%	8.7%
Delaware PHCE as a Share of United States PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Dental Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Other Personal Health Care	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Delaware Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$110	\$112	\$128	\$153	\$171	\$192	\$205	\$224	\$241	\$278	\$318	\$339	\$324
Hospital Care	91	89	99	117	130	146	154	164	173	190	225	235	202
Physician and Clinical Services	16	18	23	27	31	34	39	48	53	64	70	75	85
Other Professional Services	1	1	1	1	1	2	2	2	3	3	3	4	6
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	1	2	3	4	6	6	5	4	5	6	9	12	17
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Non-Durable Medical Products	0	0	0	1	1	1	1	1	1	1	1	2	2
Durable Medical Products	1	1	2	2	3	3	4	4	5	5	6	7	8
Nursing Home Care	0	0	1	1	1	1	0	0	1	7	3	4	5
Percent Distribution of Medicare PHCE in Delaware (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	82.1	79.6	76.7	76.3	75.6	76.0	75.2	73.2	71.8	68.6	70.7	69.4	62.2
Physician and Clinical Services	14.6	16.2	18.2	17.9	17.9	17.9	19.2	21.3	22.0	23.1	22.0	22.2	26.1
Other Professional Services	0.5	0.6	0.7	0.8	0.8	0.8	0.9	1.0	1.1	1.1	1.1	1.3	1.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.2	1.6	2.2	2.7	3.4	2.9	2.3	1.9	2.0	2.3	2.8	3.5	5.2
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.2	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6
Durable Medical Products	1.0	1.2	1.5	1.5	1.6	1.6	1.7	1.9	2.0	1.9	1.9	1.9	2.5
Nursing Home Care	0.4	0.4	0.4	0.4	0.3	0.4	0.2	0.2	0.6	2.5	0.9	1.1	1.5
Annual Growth in Medicare PHCE in Delaware (%)	—	1.6%	14.7%	19.2%	11.9%	11.9%	6.6%	9.7%	7.3%	15.3%	14.6%	6.6%	-4.3%
Hospital Care	—	-1.4	10.4	18.7	10.8	12.6	5.4	6.9	5.2	10.1	18.2	4.7	-14.3
Physician and Clinical Services	—	12.8	28.9	17.3	11.7	11.8	14.6	21.6	10.9	20.9	9.1	7.6	12.6
Other Professional Services	—	12.7	39.1	25.9	15.7	14.4	20.4	24.1	15.0	16.3	11.1	27.3	24.2
Dental Services ²	—	—	100.0	350.0	188.9	138.5	53.2	51.6	34.7	-4.1	-23.7	23378	12.9
Home Health Care	—	38.3	55.2	50.7	40.7	-5.8	-16.7	-9.0	14.0	31.6	40.4	34.1	41.8
Prescription Drugs ²	—	—	400.0	880.0	593.9	2231.5	342.4	124.7	58.2	45.1	40.4	12.8	42.4
Other Non-Durable Medical Products	—	24.9	35.4	22.2	17.9	15.7	14.0	18.9	13.2	12.5	17.0	5.4	30.9
Durable Medical Products	—	25.0	35.4	22.3	18.0	15.5	13.3	18.3	12.3	11.7	16.7	5.4	23.2
Nursing Home Care	—	12.2	11.7	8.5	6.6	19.6	-32.0	-17.0	276.1	367.1	-56.4	23.1	33.6
Delaware Medicare PHCE as a Share of United States Medicare PHCE (%) .	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
Home Health Care	0.2	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Prescription Drugs	—	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.3	0.2	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.3	0.2	0.2	0.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Delaware Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$354	\$395	\$424	\$470	\$488	\$510	\$528	\$573	\$652	\$707	\$776	\$905
Hospital Care	222	239	243	271	277	299	311	322	363	395	429	511
Physician and Clinical Services	88	99	116	129	131	135	144	162	183	194	219	243
Other Professional Services	6	7	7	7	8	10	11	14	18	21	23	28
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	17	24	29	31	32	25	25	28	31	33	41	47
Prescription Drugs ¹	1	1	1	1	1	1	2	3	3	4	5	7
Other Non-Durable Medical Products	3	3	3	3	3	4	4	4	5	5	5	6
Durable Medical Products	10	9	10	9	10	10	9	10	11	14	16	16
Nursing Home Care	8	15	16	18	24	26	23	30	38	41	40	47
Percent Distribution of Medicare PHCE in Delaware (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	62.8	60.3	57.3	57.7	56.7	58.6	59.0	56.2	55.7	56.0	55.2	56.5
Physician and Clinical Services	24.7	25.1	27.4	27.5	26.9	26.5	27.2	28.3	28.1	27.4	28.1	26.9
Other Professional Services	1.8	1.8	1.6	1.5	1.7	1.9	2.1	2.5	2.8	2.9	2.9	3.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	4.9	6.0	6.8	6.6	6.7	5.0	4.7	4.8	4.7	4.7	5.2	5.2
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.5	0.6	0.6	0.7
Other Non-Durable Medical Products	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.7	0.6	0.6	0.6
Durable Medical Products	2.7	2.3	2.2	2.0	2.1	1.9	1.6	1.7	1.7	1.9	2.0	1.8
Nursing Home Care	2.3	3.7	3.7	3.8	4.9	5.0	4.3	5.2	5.8	5.8	5.2	5.2
Annual Growth in Medicare PHCE in Delaware (%)	9.2%	11.6%	7.2%	10.9%	3.8%	4.6%	3.4%	8.5%	13.9%	8.4%	9.9%	16.6%
Hospital Care	10.2	7.3	1.8	11.6	2.1	8.1	4.1	3.4	12.8	8.9	8.5	19.2
Physician and Clinical Services	3.2	13.3	17.2	11.1	1.7	3.1	6.0	13.0	12.9	5.7	12.9	11.3
Other Professional Services	14.3	10.2	-0.1	3.0	15.6	18.9	10.3	31.9	25.3	16.1	9.7	21.4
Dental Services ²	0.7	19.1	24.3	7.7	-10.3	-14.3	2.6	47.3	9.2	-21.0	5.6	11.1
Home Health Care	2.6	37.0	21.3	8.2	4.3	-21.8	-1.9	10.4	10.9	8.5	22.4	15.6
Prescription Drugs ²	35.5	13.5	25.2	16.4	-2.0	35.8	37.9	57.6	28.8	15.3	20.0	39.7
Other Non-Durable Medical Products	25.6	4.2	16.0	4.7	5.5	5.9	9.6	10.7	6.3	-2.1	8.8	17.9
Durable Medical Products	19.6	-4.3	3.6	-0.4	9.1	-4.3	-13.7	15.7	14.8	20.1	15.4	4.6
Nursing Home Care	61.9	81.7	8.1	13.9	35.1	5.9	-11.2	30.0	27.8	9.6	-3.0	16.7
Delaware Medicare PHCE as a Share of United States Medicare PHCE (%) .	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.3
Dental Services	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Prescription Drugs	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3
Nursing Home Care	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Delaware Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$48	\$57	\$59	\$64	\$69	\$72	\$84	\$95	\$103	\$113	\$136	\$200	\$227
Hospital Care	16	19	20	21	23	24	28	31	33	38	45	77	83
Physician and Clinical Services	6	7	7	8	6	6	7	7	7	8	9	12	14
Other Professional Services	0	0	0	0	0	0	0	0	0	0	1	1	1
Dental Services	0	0	0	0	0	0	0	0	0	0	0	0	1
Home Health Care	0	0	1	1	1	1	2	2	3	3	4	6	7
Prescription Drugs	2	3	3	3	3	4	4	5	5	5	7	10	11
Nursing Home Care	22	26	27	30	34	35	41	48	52	55	64	77	80
Other Personal Health Care	1	1	1	1	1	1	1	2	2	3	6	16	30
Percent Distribution of Medicaid PHCE in Delaware (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	33.5	33.6	34.5	33.5	33.1	33.0	33.4	32.7	32.3	33.4	33.2	38.5	36.6
Physician and Clinical Services	13.0	12.8	12.3	11.7	9.2	9.0	8.1	7.1	7.2	6.8	6.4	6.1	6.1
Other Professional Services	0.2	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4
Dental Services	0.7	0.9	0.8	0.7	0.6	0.6	0.5	0.4	0.3	0.2	0.2	0.2	0.3
Home Health Care	0.6	0.7	0.9	1.2	1.4	1.5	1.9	2.4	2.6	2.7	2.8	2.9	3.3
Prescription Drugs	4.6	4.5	4.6	4.7	5.0	5.0	5.2	5.0	4.8	4.8	5.2	5.0	4.9
Nursing Home Care	46.2	45.8	45.3	46.9	49.5	49.3	49.0	50.2	50.1	48.7	47.2	38.7	35.5
Other Personal Health Care	1.3	1.3	1.2	0.8	0.8	1.1	1.4	1.9	2.3	3.0	4.6	8.2	13.1
Annual Growth in Medicaid PHCE in Delaware (%)	—	19.4%	3.7%	7.8%	8.1%	3.8%	16.5%	13.6%	8.6%	9.4%	20.5%	47.0%	13.5%
Hospital Care	—	19.5	6.6	4.7	6.8	3.7	18.1	10.9	7.3	13.3	19.8	70.7	7.8
Physician and Clinical Services	—	17.8	0.0	2.6	-15.1	1.1	5.0	-1.1	11.6	3.2	13.4	39.8	13.2
Other Professional Services	—	193.0	22.3	7.6	8.0	3.8	18.4	19.8	4.4	3.0	8.4	40.2	11.2
Dental Services	—	41.8	-9.7	2.9	-7.7	1.4	-7.5	-5.5	-17.3	-19.3	8.0	78.1	17.4
Home Health Care	—	53.5	26.6	39.4	25.4	17.7	45.4	40.3	17.0	14.3	25.3	53.0	28.7
Prescription Drugs	—	15.9	6.2	11.4	14.6	3.1	22.6	7.9	5.7	8.3	30.4	42.5	9.7
Nursing Home Care	—	18.5	2.6	11.6	14.2	3.4	15.7	16.3	8.3	6.4	16.8	20.4	4.2
Other Personal Health Care	—	27.4	-10.3	-22.7	-0.9	48.7	48.9	56.2	29.4	42.5	87.2	159.4	81.9
Delaware Medicaid PHCE as a Share of United States Medicaid PHCE (%) ..	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.1	0.2	0.1	0.1	0.1	0.1
Other Professional Services	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.0
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Delaware Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$257	\$288	\$337	\$392	\$384	\$399	\$448	\$507	\$568	\$603	\$674	\$742
Hospital Care	91	98	112	125	107	102	116	133	144	162	188	214
Physician and Clinical Services	18	26	42	51	50	51	59	66	70	60	61	70
Other Professional Services	2	2	2	2	2	2	2	2	3	3	3	3
Dental Services	1	1	1	2	2	3	3	5	7	7	9	12
Home Health Care	10	12	15	18	17	17	18	19	22	24	26	31
Prescription Drugs	13	16	19	25	30	36	45	54	67	79	85	94
Nursing Home Care	84	87	91	103	105	107	112	124	137	143	149	153
Other Personal Health Care	39	47	55	65	72	81	93	104	119	126	153	164
Percent Distribution of Medicaid PHCE in Delaware (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.2	34.0	33.1	31.8	27.9	25.7	25.9	26.2	25.3	26.8	27.9	28.9
Physician and Clinical Services	7.1	8.9	12.4	13.1	12.9	12.7	13.1	13.0	12.3	9.9	9.1	9.5
Other Professional Services	0.6	0.6	0.6	0.5	0.4	0.4	0.4	0.5	0.4	0.5	0.4	0.4
Dental Services	0.3	0.3	0.4	0.6	0.6	0.7	0.7	1.0	1.2	1.2	1.3	1.6
Home Health Care	3.9	4.0	4.6	4.7	4.3	4.2	4.1	3.8	3.8	3.9	3.9	4.2
Prescription Drugs	5.2	5.6	5.6	6.3	7.8	9.0	10.0	10.7	11.8	13.0	12.6	12.6
Nursing Home Care	32.5	30.3	26.9	26.4	27.3	26.9	25.0	24.4	24.2	23.7	22.1	20.7
Other Personal Health Care	15.3	16.3	16.4	16.7	18.7	20.4	20.7	20.5	21.0	21.0	22.7	22.1
Annual Growth in Medicaid PHCE in Delaware (%)	13.4%	11.9%	17.3%	16.3%	-2.3%	3.9%	12.3%	13.2%	12.2%	6.1%	11.7%	10.2%
Hospital Care	9.1	8.1	14.2	11.8	-14.4	-4.4	13.6	14.1	8.5	12.5	16.3	13.9
Physician and Clinical Services	31.3	41.3	62.8	23.1	-3.8	2.5	15.6	12.0	6.4	-14.6	2.7	14.5
Other Professional Services	90.0	7.6	18.7	-1.2	-11.6	-1.7	19.5	16.1	8.9	9.1	2.9	12.9
Dental Services	28.8	16.6	64.5	66.2	4.0	12.7	17.0	53.5	37.9	6.3	21.3	39.7
Home Health Care	34.3	16.6	33.1	18.7	-9.4	-0.6	9.6	7.0	10.9	9.6	10.8	19.6
Prescription Drugs	20.9	20.4	17.4	31.0	20.6	20.5	25.5	20.6	23.9	17.1	7.5	10.8
Nursing Home Care	3.8	4.4	4.1	13.9	1.3	2.5	4.1	10.8	10.8	4.1	4.1	3.2
Other Personal Health Care	32.6	19.1	18.3	17.9	9.8	13.5	13.9	11.8	15.0	6.1	20.9	7.0
Delaware Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.1	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Other Professional Services	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1
Dental Services	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3
Home Health Care	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

District of Columbia Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$1,377	\$1,560	\$1,752	\$1,915	\$2,127	\$2,280	\$2,550	\$2,780	\$3,056	\$3,328	\$3,577	\$3,889	\$4,005
Hospital Care	916	1,037	1,169	1,283	1,381	1,466	1,604	1,757	1,867	1,991	2,122	2,285	2,427
Physician and Clinical Services	246	287	311	315	374	382	455	480	578	707	762	840	766
Other Professional Services	10	12	15	16	18	23	21	23	29	31	41	42	49
Dental Services	42	49	53	53	62	74	70	83	86	88	100	102	116
Home Health Care	9	11	12	15	16	19	26	26	29	28	33	33	34
Prescription Drugs	32	34	37	42	47	52	57	63	70	77	86	92	97
Other Non-Durable Medical Products	34	39	43	46	49	52	55	59	61	63	65	66	64
Durable Medical Products	16	16	17	18	20	22	24	26	29	32	35	37	40
Nursing Home Care	35	39	58	86	110	134	174	199	236	231	251	301	309
Other Personal Health Care	37	37	38	42	49	56	63	66	72	79	82	91	103
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	189	208	253	294	295	305	297	338	392	433	463	482	527
Medicaid Personal Health Care Expenditures	166	165	195	256	303	300	328	374	378	358	402	530	583
Additional Information													
Gross State Product ¹ (Millions)	19,502	21,444	22,782	24,308	26,436	28,483	30,051	32,240	35,345	37,735	40,056	41,806	43,757
Percent Distribution of PHCE in District of Columbia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	66.5	66.4	66.7	67.0	64.9	64.3	62.9	63.2	61.1	59.8	59.3	58.8	60.6
Physician and Clinical Services	17.9	18.4	17.8	16.5	17.6	16.7	17.8	17.2	18.9	21.2	21.3	21.6	19.1
Other Professional Services	0.7	0.8	0.8	0.8	0.8	1.0	0.8	0.8	0.9	0.9	1.2	1.1	1.2
Dental Services	3.0	3.2	3.0	2.7	2.9	3.2	2.8	3.0	2.8	2.6	2.8	2.6	2.9
Home Health Care	0.7	0.7	0.7	0.8	0.8	0.9	1.0	0.9	1.0	0.8	0.9	0.9	0.9
Prescription Drugs	2.3	2.2	2.1	2.2	2.2	2.3	2.2	2.2	2.3	2.3	2.4	2.4	2.4
Other Non-Durable Medical Products	2.5	2.5	2.4	2.4	2.3	2.3	2.2	2.1	2.0	1.9	1.8	1.7	1.6
Durable Medical Products	1.1	1.0	1.0	0.9	0.9	1.0	1.0	0.9	1.0	1.0	1.0	1.0	1.0
Nursing Home Care	2.5	2.5	3.3	4.5	5.2	5.9	6.8	7.2	7.7	6.9	7.0	7.7	7.7
Other Personal Health Care	2.7	2.4	2.1	2.2	2.3	2.5	2.5	2.4	2.4	2.4	2.3	2.3	2.6
Personal Health Care Expenditures as a Percent of Gross State Product for District of Columbia	7.1%	7.3%	7.7%	7.9%	8.0%	8.0%	8.5%	8.6%	8.6%	8.8%	8.9%	9.3%	9.2%
Annual Growth in PHCE in District of Columbia (%)	—	13.3%	12.3%	9.3%	11.1%	7.2%	11.8%	9.1%	9.9%	8.9%	7.5%	8.7%	3.0%
Hospital Care	—	13.2	12.8	9.8	7.6	6.2	9.4	9.6	6.3	6.7	6.6	7.7	6.2
Physician and Clinical Services	—	16.3	8.6	1.2	18.7	2.0	19.2	5.4	20.5	22.3	7.8	10.3	-8.8
Other Professional Services	—	23.8	22.1	8.5	10.9	26.8	-5.9	7.9	26.2	6.4	34.4	1.8	15.5
Dental Services	—	17.6	7.5	-0.8	18.1	18.7	-4.8	17.6	3.8	2.3	13.6	2.0	14.6
Home Health Care	—	13.1	12.9	21.8	10.0	21.6	33.4	-0.6	13.5	-4.0	16.9	1.6	3.2
Prescription Drugs	—	7.2	8.0	13.8	12.3	10.2	10.9	9.3	11.5	11.0	10.9	7.6	4.8
Other Non-Durable Medical Products	—	13.8	9.6	7.7	7.8	5.5	6.3	5.6	3.4	4.7	2.7	0.8	-2.8
Durable Medical Products	—	2.6	4.5	6.5	12.0	9.9	9.5	8.7	11.1	9.3	8.0	6.9	8.7
Nursing Home Care	—	11.4	48.9	47.5	27.8	22.7	29.4	14.4	18.7	-2.0	8.6	19.9	2.6
Other Personal Health Care	—	-0.1	2.3	11.1	18.0	13.4	12.3	5.7	8.5	9.4	4.2	10.3	13.6
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	9.9	21.5	16.1	0.6	3.3	-2.7	14.0	15.7	10.5	7.0	4.1	9.4
Annual Growth in Medicaid Personal Health Care Expenditures	—	-0.7	18.2	31.1	18.5	-1.2	9.3	14.2	0.9	-5.1	12.1	32.0	10.0
Additional Information (%)													
Annual Growth in Gross State Product	—	10.0%	6.2%	6.7%	8.8%	7.7%	5.5%	7.3%	9.6%	6.8%	6.2%	4.4%	4.7%
District of Columbia PHCE as a Share of United States PHCE (%)	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Hospital Care	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8
Physician and Clinical Services	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.4
Other Professional Services	0.3	0.3	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.2	0.2
Prescription Drugs	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.5	0.6	0.5	0.5	0.5	0.5
Other Personal Health Care	1.1	1.0	1.0	1.0	1.1	1.1	1.1	1.0	1.0	0.9	0.9	0.8	0.8

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

District of Columbia Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$4,215	\$4,208	\$4,235	\$4,287	\$4,260	\$4,396	\$4,751	\$4,697	\$5,041	\$5,381	\$5,763	\$6,288
Hospital Care	2,556	2,488	2,429	2,555	2,519	2,606	2,791	2,642	2,850	3,053	3,279	3,669
Physician and Clinical Services	781	794	819	720	722	718	752	810	1,000	1,085	1,200	1,283
Other Professional Services	50	48	56	56	57	67	74	72	71	88	93	92
Dental Services	119	126	136	136	140	138	159	167	167	185	186	194
Home Health Care	42	49	46	54	60	67	46	44	42	52	58	71
Prescription Drugs	102	107	116	128	142	155	178	199	219	239	272	303
Other Non-Durable Medical Products	62	60	58	56	54	51	51	48	45	42	42	42
Durable Medical Products	42	44	46	49	52	53	54	54	54	55	61	64
Nursing Home Care	349	375	403	400	382	401	474	477	419	392	378	367
Other Personal Health Care	111	119	125	133	131	139	173	184	175	190	193	203
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	577	626	655	704	756	792	782	798	784	812	849	931
Medicaid Personal Health Care Expenditures	676	745	717	731	860	849	878	861	981	1,008	1,051	1,122
Additional Information												
Gross State Product ¹ (Millions)	45,713	46,842	47,123	47,560	49,427	51,682	56,407	58,699	63,730	67,717	71,280	77,510
Percent Distribution of PHCE in District of Columbia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	60.6	59.1	57.4	59.6	59.1	59.3	58.7	56.3	56.5	56.7	56.9	58.4
Physician and Clinical Services	18.5	18.9	19.3	16.8	16.9	16.3	15.8	17.2	19.8	20.2	20.8	20.4
Other Professional Services	1.2	1.1	1.3	1.3	1.3	1.5	1.6	1.5	1.4	1.6	1.6	1.5
Dental Services	2.8	3.0	3.2	3.2	3.3	3.1	3.3	3.5	3.3	3.4	3.2	3.1
Home Health Care	1.0	1.2	1.1	1.3	1.4	1.5	1.0	0.9	0.8	1.0	1.0	1.1
Prescription Drugs	2.4	2.5	2.7	3.0	3.3	3.5	3.8	4.2	4.3	4.4	4.7	4.8
Other Non-Durable Medical Products	1.5	1.4	1.4	1.3	1.3	1.2	1.1	1.0	0.9	0.8	0.7	0.7
Durable Medical Products	1.0	1.0	1.1	1.1	1.2	1.2	1.1	1.1	1.1	1.0	1.1	1.0
Nursing Home Care	8.3	8.9	9.5	9.3	9.0	9.1	10.0	10.1	8.3	7.3	6.6	5.8
Other Personal Health Care	2.6	2.8	2.9	3.1	3.1	3.2	3.6	3.9	3.5	3.5	3.4	3.2
Personal Health Care Expenditures as a Percent of Gross State Product for District of Columbia	9.2%	9.0%	9.0%	9.0%	8.6%	8.5%	8.4%	8.0%	7.9%	7.9%	8.1%	8.1%
Annual Growth in PHCE in District of Columbia (%)	5.2%	-0.2%	0.6%	1.2%	-0.6%	3.2%	8.1%	-1.1%	7.3%	6.8%	7.1%	9.1%
Hospital Care	5.3	-2.7	-2.3	5.2	-1.4	3.5	7.1	-5.3	7.8	7.2	7.4	11.9
Physician and Clinical Services	1.9	1.7	3.1	-12.1	0.3	-0.6	4.9	7.6	23.5	8.5	10.6	7.0
Other Professional Services	3.1	-4.4	17.6	-1.3	2.7	16.9	10.8	-2.2	-2.7	24.3	6.3	-1.2
Dental Services	1.9	6.5	7.8	0.2	3.0	-1.6	14.7	5.0	0.4	10.6	0.6	4.1
Home Health Care	22.7	15.2	-4.4	15.7	11.8	11.4	-31.7	-3.1	-5.6	24.9	10.5	22.8
Prescription Drugs	5.6	4.3	9.3	9.8	11.1	9.4	14.8	11.3	10.2	9.0	13.8	11.6
Other Non-Durable Medical Products	-3.0	-3.5	-3.2	-2.8	-3.3	-5.4	-0.8	-5.4	-6.6	-5.9	0.1	-1.9
Durable Medical Products	5.6	3.4	4.8	6.3	6.8	1.7	0.8	0.4	-0.1	3.3	10.4	4.6
Nursing Home Care	12.9	7.4	7.6	-0.6	-4.5	5.0	18.0	0.6	-12.1	-6.5	-3.4	-3.1
Other Personal Health Care	8.2	6.5	5.1	6.3	-1.2	6.1	24.2	6.8	-5.1	8.5	1.8	5.3
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	9.4	8.4	4.7	7.4	7.5	4.7	-1.2	2.0	-1.7	3.7	4.5	9.6
Annual Growth in Medicaid Personal Health Care Expenditures	15.9	10.1	-3.7	2.0	17.6	-1.3	3.4	-1.9	13.9	2.8	4.3	6.8
Additional Information (%)												
Annual Growth in Gross State Product	4.5%	2.5%	0.6%	0.9%	3.9%	4.6%	9.1%	4.1%	8.6%	6.3%	5.3%	8.7%
District of Columbia PHCE as a Share of United States PHCE (%)	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Physician and Clinical Services	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.2	0.2
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.5	0.6	0.5	0.5	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3
Other Personal Health Care	0.7	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

District of Columbia Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$189	\$208	\$253	\$294	\$295	\$305	\$297	\$338	\$392	\$433	\$463	\$482	\$527
Hospital Care	139	153	188	222	220	229	212	245	298	319	332	345	382
Physician and Clinical Services	45	49	57	61	64	64	72	80	78	93	108	110	114
Other Professional Services	1	1	1	1	1	2	2	3	3	3	4	4	5
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	3	3	4	6	6	6	6	5	7	7	11	12	14
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	0	1	1
Other Non-Durable Medical Products	0	0	1	1	1	1	1	1	1	1	2	2	2
Durable Medical Products	1	1	2	2	2	2	3	3	3	3	4	5	5
Nursing Home Care	1	1	0	1	1	1	1	0	1	6	4	3	4
Percent Distribution of Medicare PHCE in District of Columbia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	73.2	73.4	74.3	75.8	74.5	75.1	71.3	72.5	76.2	73.6	71.6	71.6	72.5
Physician and Clinical Services	23.9	23.6	22.6	20.7	21.7	20.9	24.3	23.7	20.0	21.4	23.2	22.9	21.6
Other Professional Services	0.4	0.4	0.4	0.4	0.5	0.6	0.7	0.7	0.7	0.7	0.8	0.8	0.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.5	1.5	1.6	2.0	2.0	2.0	2.1	1.6	1.7	1.7	2.3	2.6	2.7
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.4	0.4
Durable Medical Products	0.5	0.6	0.6	0.6	0.7	0.8	0.9	0.9	0.8	0.8	0.8	0.9	1.0
Nursing Home Care	0.3	0.3	0.1	0.2	0.3	0.2	0.2	0.1	0.3	1.4	0.9	0.7	0.7
Annual Growth in Medicare PHCE in District of Columbia (%)	—	9.9%	21.5%	16.1%	0.6%	3.3%	-2.7%	14.0%	15.7%	10.5%	7.0%	4.1%	9.4%
Hospital Care	—	10.2	23.0	18.4	-1.2	4.1	-7.6	16.0	21.6	6.8	4.0	4.1	10.7
Physician and Clinical Services	—	8.3	16.5	6.2	5.6	-0.6	13.1	11.2	-2.2	18.1	16.1	2.5	3.1
Other Professional Services	—	14.3	32.4	21.4	14.8	18.6	21.3	16.9	3.9	13.6	18.6	16.0	22.2
Dental Services ²	—	—	—	2800.0	1931.0	239.2	19.9	10.3	10.6	-15.9	66.6	1121.8	4.5
Home Health Care	—	12.0	29.7	37.9	0.9	6.0	3.1	-15.2	22.0	11.4	48.5	13.5	16.5
Prescription Drugs ²	—	—	—	5266.7	4757.1	808.0	67.4	46.7	29.4	21.6	45.2	31.7	27.8
Other Non-Durable Medical Products	—	29.6	31.2	23.3	14.5	14.9	12.1	7.5	3.9	12.3	12.3	20.7	14.5
Durable Medical Products	—	29.7	31.3	23.9	17.1	14.2	11.0	6.4	2.6	10.1	12.6	21.0	19.3
Nursing Home Care	—	10.8	-36.4	69.4	28.3	-9.5	-19.0	-18.6	123.4	461.5	-34.0	-15.1	13.6
District of Columbia Medicare PHCE as a Share of United States Medicare													
PHCE (%)	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Clinical Services	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.4	0.3	0.3
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	—	0.0	0.0	0.1	0.3	0.4	0.3	0.2	0.2	0.1	0.2	0.3	0.3
Home Health Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.3	0.3	0.3	0.2
Prescription Drugs	—	0.0	0.0	0.1	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.2	0.2	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

District of Columbia Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$577	\$626	\$655	\$704	\$756	\$792	\$782	\$798	\$784	\$812	\$849	\$931
Hospital Care	422	454	467	506	541	593	578	589	562	584	606	669
Physician and Clinical Services	119	128	138	142	155	146	156	159	165	168	182	194
Other Professional Services	5	7	7	7	7	6	6	7	9	9	10	11
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	16	20	23	27	28	22	20	19	21	21	19	20
Prescription Drugs ¹	1	1	1	2	2	2	1	2	2	2	2	3
Other Non-Durable Medical Products	2	2	3	3	3	3	3	3	3	3	4	4
Durable Medical Products	5	5	6	6	7	6	5	6	6	7	9	9
Nursing Home Care	7	9	11	11	15	16	14	14	16	18	17	19
Percent Distribution of Medicare PHCE in District of Columbia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	73.1	72.6	71.2	71.9	71.5	74.8	73.9	73.8	71.7	71.8	71.3	71.9
Physician and Clinical Services	20.5	20.4	21.1	20.2	20.4	18.4	19.9	19.9	21.1	20.6	21.5	20.9
Other Professional Services	0.9	1.1	1.1	1.0	0.9	0.7	0.7	0.9	1.1	1.1	1.2	1.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.8	3.2	3.4	3.9	3.7	2.8	2.5	2.3	2.6	2.6	2.2	2.2
Prescription Drugs	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Durable Medical Products	0.9	0.8	0.9	0.8	0.9	0.7	0.7	0.7	0.8	0.9	1.0	1.0
Nursing Home Care	1.2	1.4	1.8	1.6	2.0	2.0	1.7	1.7	2.0	2.2	2.1	2.1
Annual Growth in Medicare PHCE in District of Columbia (%)	9.4%	8.4%	4.7%	7.4%	7.5%	4.7%	-1.2%	2.0%	-1.7%	3.7%	4.5%	9.6%
Hospital Care	10.5	7.5	2.8	8.4	6.9	9.6	-2.4	1.8	-4.5	3.8	3.8	10.5
Physician and Clinical Services	4.3	7.8	8.1	3.0	8.7	-5.7	6.7	2.1	3.9	1.6	8.8	6.5
Other Professional Services	3.3	30.6	7.3	-2.8	-5.2	-11.1	-6.6	31.6	21.7	4.4	5.7	9.4
Dental Services ²	69.5	13.5	12.1	23.2	-0.2	-18.7	-44.8	1.6	0.5	-7.5	2.0	6.4
Home Health Care	12.0	23.3	13.6	21.4	2.0	-20.4	-11.3	-5.5	11.5	2.7	-11.8	7.8
Prescription Drugs ²	12.7	26.5	23.7	31.2	1.7	-0.1	-5.0	10.4	13.7	13.8	15.7	38.6
Other Non-Durable Medical Products	2.6	3.4	13.9	-1.3	8.9	-6.6	-2.6	5.0	10.3	5.1	11.4	14.6
Durable Medical Products	-4.6	1.1	6.8	2.4	15.4	-16.3	-1.8	4.0	8.7	19.7	18.9	4.3
Nursing Home Care	80.1	26.1	30.6	-2.7	33.4	4.4	-12.6	2.0	13.8	13.4	-2.2	10.8
District of Columbia Medicare PHCE as a Share of United States Medicare												
PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.5	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Other Professional Services	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
Prescription Drugs	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Nursing Home Care	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

District of Columbia Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$166	\$165	\$195	\$256	\$303	\$300	\$328	\$374	\$378	\$358	\$402	\$530	\$583
Hospital Care	107	104	118	142	173	157	155	183	186	180	199	272	284
Physician and Clinical Services	19	22	25	35	38	37	39	42	39	39	49	58	62
Other Professional Services	1	1	1	1	1	1	1	1	1	1	1	1	1
Dental Services	1	1	1	1	1	1	1	1	1	1	1	1	1
Home Health Care	3	4	4	4	5	7	9	10	9	9	11	13	14
Prescription Drugs	6	6	7	8	9	9	11	12	13	12	16	19	20
Nursing Home Care	27	25	38	63	74	85	106	121	124	112	120	159	187
Other Personal Health Care	2	1	2	3	3	4	4	5	5	5	6	8	13
Percent Distribution of Medicaid PHCE in District of Columbia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	64.4	63.0	60.3	55.3	57.0	52.3	47.4	48.8	49.3	50.1	49.5	51.3	48.7
Physician and Clinical Services	11.7	13.6	12.8	13.6	12.5	12.5	12.0	11.2	10.2	10.9	12.2	10.9	10.6
Other Professional Services	0.7	0.7	0.5	0.5	0.4	0.4	0.4	0.3	0.4	0.3	0.3	0.2	0.2
Dental Services	0.7	0.8	0.6	0.4	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Home Health Care	1.6	2.2	2.0	1.7	1.7	2.2	2.9	2.8	2.5	2.5	2.7	2.4	2.4
Prescription Drugs	3.5	3.8	3.5	3.0	2.9	2.9	3.2	3.1	3.3	3.3	4.0	3.5	3.5
Nursing Home Care	16.2	15.1	19.3	24.5	24.3	28.2	32.4	32.2	32.8	31.2	29.8	29.9	32.1
Other Personal Health Care	1.2	0.8	0.9	1.0	0.9	1.2	1.3	1.3	1.2	1.4	1.4	1.6	2.2
Annual Growth in Medicaid PHCE in District of Columbia (%)	—	-0.7%	18.2%	31.1%	18.5%	-1.2%	9.3%	14.2%	0.9%	-5.1%	12.1%	32.0%	10.0%
Hospital Care	—	-2.8	13.1	20.3	22.1	-9.3	-0.9	17.5	2.1	-3.5	10.7	36.9	4.4
Physician and Clinical Services	—	15.0	11.0	40.3	8.9	-1.8	5.5	6.1	-7.7	1.5	24.7	18.1	7.1
Other Professional Services	—	-4.0	-8.6	13.8	-0.8	5.9	2.0	0.5	4.8	-8.8	5.3	1.8	-0.1
Dental Services	—	5.7	-7.4	-15.2	-19.4	13.2	11.1	-8.4	-8.5	-10.4	8.6	31.1	17.2
Home Health Care	—	36.3	9.8	7.2	20.1	29.6	40.6	12.2	-10.6	-4.4	19.3	17.3	10.3
Prescription Drugs	—	8.4	7.5	14.7	13.9	-2.1	21.8	11.2	7.6	-7.4	36.0	16.4	10.0
Nursing Home Care	—	-7.4	51.3	66.1	17.8	14.7	25.8	13.5	2.7	-9.8	7.2	32.4	18.2
Other Personal Health Care	—	-31.1	37.3	40.4	6.0	28.4	23.8	9.2	-3.5	11.8	8.6	48.9	55.6
District of Columbia Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%	0.6%	0.6%	0.6%	0.6%
Hospital Care	1.2	0.9	1.0	1.1	1.2	1.1	1.0	1.0	0.9	0.8	0.7	0.7	0.6
Physician and Clinical Services	0.8	0.8	0.9	1.1	1.2	1.1	1.0	0.9	0.8	0.7	0.7	0.6	0.6
Other Professional Services	0.7	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.2	0.2
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Home Health Care	1.0	0.9	0.8	0.7	0.7	0.8	0.9	0.9	0.7	0.5	0.5	0.5	0.5
Prescription Drugs	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.3	0.2	0.3	0.5	0.5	0.5	0.6	0.7	0.6	0.5	0.5	0.6	0.6
Other Personal Health Care	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

District of Columbia Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$676	\$745	\$717	\$731	\$860	\$849	\$878	\$861	\$981	\$1,008	\$1,051	\$1,122
Hospital Care	345	396	367	386	474	466	448	433	456	438	456	476
Physician and Clinical Services	66	73	83	82	81	101	127	97	167	195	187	212
Other Professional Services	2	1	2	1	1	1	1	1	1	1	2	2
Dental Services	2	2	2	2	2	2	0	0	0	0	1	1
Home Health Care	17	18	20	18	17	17	19	20	19	25	33	44
Prescription Drugs	23	26	29	31	38	41	48	65	71	78	101	118
Nursing Home Care	207	210	195	194	233	209	210	219	233	235	235	235
Other Personal Health Care	16	18	20	17	13	12	25	25	33	36	36	35
Percent Distribution of Medicaid PHCE in District of Columbia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	51.0	53.2	51.2	52.7	55.1	54.9	51.0	50.3	46.5	43.4	43.4	42.4
Physician and Clinical Services	9.7	9.8	11.6	11.2	9.5	11.9	14.5	11.3	17.0	19.4	17.8	18.9
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Dental Services	0.2	0.3	0.3	0.3	0.2	0.2	0.0	0.0	0.0	0.0	0.1	0.1
Home Health Care	2.5	2.4	2.8	2.4	2.0	2.0	2.1	2.3	2.0	2.5	3.2	3.9
Prescription Drugs	3.3	3.5	4.0	4.3	4.4	4.8	5.5	7.6	7.3	7.7	9.6	10.5
Nursing Home Care	30.6	28.2	27.2	26.6	27.0	24.6	23.9	25.4	23.7	23.3	22.4	20.9
Other Personal Health Care	2.4	2.5	2.7	2.3	1.6	1.4	2.8	3.0	3.4	3.5	3.4	3.2
Annual Growth in Medicaid PHCE in District of Columbia (%)	15.9%	10.1%	-3.7%	2.0%	17.6%	-1.3%	3.4%	-1.9%	13.9%	2.8%	4.3%	6.8%
Hospital Care	21.2	14.9	-7.4	5.2	22.9	-1.7	-3.8	-3.2	5.2	-3.9	4.1	4.3
Physician and Clinical Services	6.3	11.5	13.5	-1.5	-0.6	24.4	25.6	-23.4	71.1	17.0	-4.0	13.3
Other Professional Services	24.7	-10.0	3.2	-16.4	4.0	-15.2	-14.8	7.7	11.1	27.8	31.0	1.5
Dental Services	27.7	15.5	24.6	-12.6	3.6	-27.9	-74.7	-20.5	30.3	-18.8	64.7	99.9
Home Health Care	23.5	4.6	11.2	-10.2	-5.5	0.6	10.0	6.6	-3.5	30.6	33.2	31.0
Prescription Drugs	10.6	14.7	11.3	8.7	21.6	8.2	17.7	34.4	9.6	8.7	29.9	16.9
Nursing Home Care	10.3	1.5	-7.2	-0.3	19.7	-10.2	0.3	4.4	6.5	1.0	0.2	-0.4
Other Personal Health Care	24.0	14.8	6.3	-13.9	-20.1	-10.8	105.5	3.1	31.3	6.6	1.4	-2.0
District of Columbia Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.6%	0.6%	0.5%	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Hospital Care	0.7	0.7	0.6	0.7	0.8	0.8	0.7	0.6	0.6	0.5	0.5	0.5
Physician and Clinical Services	0.5	0.5	0.6	0.5	0.5	0.6	0.7	0.5	0.8	0.8	0.7	0.8
Other Professional Services	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.5	0.5	0.5	0.4	0.3	0.3	0.3	0.3	0.2	0.2	0.3	0.3
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.6	0.6	0.6	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Other Personal Health Care	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Florida Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$9,713	\$11,561	\$13,371	\$15,482	\$17,287	\$19,872	\$21,636	\$24,146	\$27,627	\$31,045	\$35,474	\$38,961	\$42,397
Hospital Care	4,365	5,249	6,232	7,009	7,641	8,345	8,898	9,767	10,984	12,024	13,327	14,737	15,788
Physician and Clinical Services	2,655	3,150	3,513	4,232	4,676	5,812	6,392	7,344	8,482	9,801	11,368	12,257	13,289
Other Professional Services	158	207	263	305	437	534	549	690	849	899	1,130	1,240	1,427
Dental Services	588	707	775	862	963	1,130	1,246	1,277	1,412	1,545	1,681	1,787	1,973
Home Health Care	158	178	215	259	311	335	367	390	563	685	900	1,126	1,490
Prescription Drugs	535	608	691	812	938	1,063	1,208	1,363	1,571	1,804	2,122	2,353	2,527
Other Non-Durable Medical Products	483	570	644	720	803	876	959	1,052	1,127	1,225	1,338	1,394	1,392
Durable Medical Products	210	223	239	276	335	398	471	556	626	692	776	838	913
Nursing Home Care	432	518	631	795	945	1,115	1,255	1,375	1,637	1,940	2,338	2,627	2,875
Other Personal Health Care	129	150	168	211	239	262	292	332	376	430	493	601	723
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	2,294	2,803	3,431	3,986	4,463	4,792	5,168	5,824	6,314	7,311	8,183	8,976	10,608
Medicaid Personal Health Care Expenditures	392	493	575	703	816	927	1,052	1,254	1,553	1,911	2,443	3,234	3,850
Additional Information													
Gross State Product ¹ (Millions)	100,627	115,287	124,779	139,474	158,808	173,754	188,134	206,894	226,571	243,320	257,242	267,851	283,800
Percent Distribution of PHCE in Florida (%)													
Hospital Care	44.9	45.4	46.6	45.3	44.2	42.0	41.1	40.5	39.8	38.7	37.6	37.8	37.2
Physician and Clinical Services	27.3	27.2	26.3	27.3	27.0	29.2	29.5	30.4	30.7	31.6	32.0	31.5	31.3
Other Professional Services	1.6	1.8	2.0	2.0	2.5	2.7	2.5	2.9	3.1	2.9	3.2	3.2	3.4
Dental Services	6.1	6.1	5.8	5.6	5.6	5.7	5.8	5.3	5.1	5.0	4.7	4.6	4.7
Home Health Care	1.6	1.5	1.6	1.7	1.8	1.7	1.7	1.6	2.0	2.2	2.5	2.9	3.5
Prescription Drugs	5.5	5.3	5.2	5.2	5.4	5.3	5.6	5.6	5.7	5.8	6.0	6.0	6.0
Other Non-Durable Medical Products	5.0	4.9	4.8	4.7	4.6	4.4	4.4	4.4	4.1	3.9	3.8	3.6	3.3
Durable Medical Products	2.2	1.9	1.8	1.8	1.9	2.0	2.2	2.3	2.3	2.2	2.2	2.2	2.2
Nursing Home Care	4.4	4.5	4.7	5.1	5.5	5.6	5.8	5.7	5.9	6.2	6.6	6.7	6.8
Other Personal Health Care	1.3	1.3	1.3	1.4	1.4	1.3	1.3	1.4	1.4	1.4	1.4	1.5	1.7
Personal Health Care Expenditures as a Percent of Gross State Product for Florida													
Florida	9.7%	10.0%	10.7%	11.1%	10.9%	11.4%	11.5%	11.7%	12.2%	12.8%	13.8%	14.5%	14.9%
Annual Growth in PHCE in Florida (%)													
Hospital Care	—	19.0%	15.7%	15.8%	11.7%	15.0%	8.9%	11.6%	14.4%	12.4%	14.3%	9.8%	8.8%
Physician and Clinical Services	—	20.3	18.7	12.5	9.0	9.2	6.6	9.8	12.5	9.5	10.8	10.6	7.1
Other Professional Services	—	18.6	11.5	20.5	10.5	24.3	10.0	14.9	15.5	15.5	16.0	7.8	8.4
Dental Services	—	30.9	27.0	16.1	43.2	22.3	2.7	25.8	23.0	5.9	25.7	9.7	15.1
Home Health Care	—	20.3	9.6	11.2	11.7	17.4	10.2	2.5	10.6	9.4	8.8	6.3	10.4
Prescription Drugs	—	12.9	21.0	20.2	20.2	7.6	9.6	6.2	44.5	21.7	31.5	25.0	32.4
Other Non-Durable Medical Products	—	13.6	13.7	17.4	15.5	13.4	13.6	12.9	15.3	14.8	17.6	10.9	7.4
Durable Medical Products	—	18.1	13.1	11.8	11.5	9.2	9.5	9.6	7.2	8.7	9.3	4.2	-0.1
Nursing Home Care	—	5.9	7.2	15.7	21.2	19.0	18.1	18.2	12.5	10.7	12.2	7.9	9.0
Other Personal Health Care	—	19.9	21.8	25.9	18.9	18.0	12.5	9.5	19.0	18.5	20.5	12.3	9.5
Other Personal Health Care	—	16.1	11.8	25.6	13.5	9.7	11.4	13.6	13.2	14.6	14.5	22.0	20.2
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	22.2	22.4	16.2	12.0	7.4	7.9	12.7	8.4	15.8	11.9	9.7	18.2
Annual Growth in Medicaid Personal Health Care Expenditures	—	25.6	16.8	22.1	16.1	13.6	13.5	19.1	23.9	23.1	27.8	32.4	19.0
Additional Information (%)													
Annual Growth in Gross State Product	—	14.6%	8.2%	11.8%	13.9%	9.4%	8.3%	10.0%	9.5%	7.4%	5.7%	4.1%	6.0%
Florida PHCE as a Share of United States PHCE (%)													
Hospital Care	4.5%	4.6%	4.8%	5.0%	5.1%	5.3%	5.3%	5.5%	5.6%	5.7%	5.8%	5.8%	5.8%
Physician and Clinical Services	4.3	4.4	4.6	4.8	4.9	5.0	5.0	5.1	5.3	5.3	5.3	5.3	5.3
Other Professional Services	5.6	5.7	5.8	6.2	6.1	6.5	6.4	6.6	6.7	6.9	7.2	7.0	7.0
Dental Services	4.4	4.7	5.1	5.1	5.7	6.3	5.6	5.8	5.9	5.9	6.2	6.3	6.4
Home Health Care	4.4	4.5	4.6	4.7	4.9	5.2	5.4	5.1	5.2	5.3	5.3	5.4	5.3
Prescription Drugs	6.6	6.1	6.2	6.1	6.1	5.9	5.7	5.8	6.7	6.7	7.2	7.6	8.2
Other Non-Durable Medical Products	4.4	4.5	4.6	4.7	4.8	4.9	5.0	5.1	5.1	5.2	5.3	5.3	5.3
Durable Medical Products	4.9	5.0	5.1	5.2	5.4	5.5	5.6	5.8	5.8	5.9	6.0	6.0	6.0
Nursing Home Care	5.5	5.6	5.6	5.7	5.9	6.0	6.2	6.3	6.5	6.7	6.9	7.1	7.2
Other Personal Health Care	2.3	2.4	2.7	3.0	3.3	3.5	3.6	3.8	4.0	4.3	4.4	4.5	4.6
Other Personal Health Care	4.0	4.2	4.4	5.0	5.1	4.9	5.0	5.1	5.2	5.1	5.2	5.1	5.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Florida Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$45,529	\$48,236	\$50,983	\$54,503	\$57,912	\$60,429	\$63,703	\$69,054	\$75,195	\$81,753	\$86,763	\$95,136
Hospital Care	16,735	17,287	17,889	18,876	19,845	20,284	21,318	22,904	24,660	27,221	28,842	31,183
Physician and Clinical Services	14,016	14,589	14,688	15,186	15,810	16,601	17,684	19,509	21,427	23,042	23,958	26,503
Other Professional Services	1,584	1,790	1,942	2,187	2,434	2,559	2,515	2,591	2,975	3,120	3,373	3,597
Dental Services	2,081	2,203	2,387	2,592	2,770	2,920	3,136	3,410	3,708	3,871	3,837	4,528
Home Health Care	1,857	2,150	2,441	2,619	2,595	2,457	2,196	2,200	2,296	2,362	2,550	2,913
Prescription Drugs	2,818	3,130	3,656	4,290	5,069	5,755	6,754	7,748	8,846	10,049	11,204	12,769
Other Non-Durable Medical Products	1,497	1,615	1,755	1,913	2,064	2,143	2,297	2,366	2,418	2,506	2,668	2,776
Durable Medical Products	979	1,035	1,114	1,215	1,325	1,344	1,330	1,323	1,314	1,360	1,483	1,581
Nursing Home Care	3,088	3,389	3,931	4,338	4,636	4,956	4,912	5,183	5,358	5,812	6,230	6,518
Other Personal Health Care	874	1,047	1,180	1,286	1,363	1,409	1,562	1,819	2,192	2,410	2,617	2,769
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	11,976	13,750	14,986	16,090	16,851	16,465	16,859	17,812	19,642	21,192	22,877	25,516
Medicaid Personal Health Care Expenditures	4,472	4,857	5,285	5,359	5,651	5,757	6,214	7,056	8,213	9,192	10,319	11,763
Additional Information												
Gross State Product ¹ (Millions)	302,063	322,073	340,501	362,950	383,980	417,169	442,582	471,316	497,423	522,719	556,748	609,372
Percent Distribution of PHCE in Florida (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	36.8	35.8	35.1	34.6	34.3	33.6	33.5	33.2	32.8	33.3	33.2	32.8
Physician and Clinical Services	30.8	30.2	28.8	27.9	27.3	27.5	27.8	28.3	28.5	28.2	27.6	27.9
Other Professional Services	3.5	3.7	3.8	4.0	4.2	4.2	3.9	3.8	4.0	3.8	3.9	3.8
Dental Services	4.6	4.6	4.7	4.8	4.8	4.8	4.9	4.9	4.9	4.7	4.4	4.8
Home Health Care	4.1	4.5	4.8	4.8	4.5	4.1	3.4	3.2	3.1	2.9	2.9	3.1
Prescription Drugs	6.2	6.5	7.2	7.9	8.8	9.5	10.6	11.2	11.8	12.3	12.9	13.4
Other Non-Durable Medical Products	3.3	3.3	3.4	3.5	3.6	3.5	3.6	3.4	3.2	3.1	3.1	2.9
Durable Medical Products	2.1	2.1	2.2	2.2	2.3	2.2	2.1	1.9	1.7	1.7	1.7	1.7
Nursing Home Care	6.8	7.0	7.7	8.0	8.0	8.2	7.7	7.5	7.1	7.1	7.2	6.9
Other Personal Health Care	1.9	2.2	2.3	2.4	2.4	2.3	2.5	2.6	2.9	2.9	3.0	2.9
Personal Health Care Expenditures as a Percent of Gross State Product for Florida	15.1%	15.0%	15.0%	15.0%	15.1%	14.5%	14.4%	14.7%	15.1%	15.6%	15.6%	15.6%
Annual Growth in PHCE in Florida (%)	7.4%	5.9%	5.7%	6.9%	6.3%	4.3%	5.4%	8.4%	8.9%	8.7%	6.1%	9.7%
Hospital Care	6.0	3.3	3.5	5.5	5.1	2.2	5.1	7.4	7.7	10.4	6.0	8.1
Physician and Clinical Services	5.5	4.1	0.7	3.4	4.1	5.0	6.5	10.3	9.8	7.5	4.0	10.6
Other Professional Services	11.0	13.0	8.5	12.6	11.3	5.1	-1.7	3.0	14.8	4.8	8.1	6.7
Dental Services	5.5	5.8	8.4	8.6	6.9	5.4	7.4	8.7	8.7	4.4	-0.9	18.0
Home Health Care	24.6	15.8	13.5	7.3	-0.9	-5.3	-10.6	0.2	4.4	2.9	8.0	14.2
Prescription Drugs	11.5	11.1	16.8	17.4	18.2	13.5	17.4	14.7	14.2	13.6	11.5	14.0
Other Non-Durable Medical Products	7.5	7.9	8.6	9.0	7.9	3.8	7.2	3.0	2.2	3.6	6.4	4.1
Durable Medical Products	7.2	5.8	7.6	9.1	9.1	1.4	-1.0	-0.6	-0.6	3.5	9.1	6.6
Nursing Home Care	7.4	9.8	16.0	10.4	6.9	6.9	-0.9	5.5	3.4	8.5	7.2	4.6
Other Personal Health Care	20.8	19.9	12.7	9.0	5.9	3.4	10.9	16.5	20.5	9.9	8.6	5.8
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	12.9	14.8	9.0	7.4	4.7	-2.3	2.4	5.7	10.3	7.9	8.0	11.5
Annual Growth in Medicaid Personal Health Care Expenditures	16.2	8.6	8.8	1.4	5.5	1.9	7.9	13.5	16.4	11.9	12.3	14.0
Additional Information (%)												
Annual Growth in Gross State Product	6.4%	6.6%	5.7%	6.6%	5.8%	8.6%	6.1%	6.5%	5.5%	5.1%	6.5%	9.5%
Florida PHCE as a Share of United States PHCE (%)	5.9%	5.9%	5.9%	6.0%	6.0%	6.0%	6.0%	6.1%	6.1%	6.1%	6.0%	6.1%
Hospital Care	5.3	5.2	5.3	5.4	5.4	5.4	5.4	5.5	5.5	5.6	5.5	5.5
Physician and Clinical Services	7.0	6.9	6.7	6.6	6.6	6.5	6.6	6.8	6.8	6.8	6.5	6.7
Other Professional Services	6.5	7.0	6.8	7.1	7.3	7.2	6.8	6.6	7.0	6.8	6.9	6.8
Dental Services	5.4	5.3	5.4	5.5	5.5	5.5	5.5	5.5	5.5	5.3	5.0	5.6
Home Health Care	8.5	8.3	8.0	7.8	7.5	7.4	7.0	7.2	7.1	6.9	6.7	6.8
Prescription Drugs	5.5	5.8	6.0	6.3	6.5	6.5	6.5	6.4	6.4	6.4	6.4	6.7
Other Non-Durable Medical Products	6.3	6.5	6.8	7.1	7.5	7.6	7.7	7.8	8.0	8.1	8.3	8.5
Durable Medical Products	7.2	7.3	7.3	7.3	7.3	7.2	7.0	6.8	6.7	6.6	6.6	6.8
Nursing Home Care	4.7	5.0	5.3	5.5	5.5	5.5	5.4	5.4	5.3	5.5	5.6	5.7
Other Personal Health Care	5.4	5.3	5.1	5.0	4.9	4.7	4.6	4.9	5.2	5.2	5.2	5.2

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Florida Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$2,294	\$2,803	\$3,431	\$3,986	\$4,463	\$4,792	\$5,168	\$5,824	\$6,314	\$7,311	\$8,183	\$8,976	\$10,608
Hospital Care	1,393	1,723	2,122	2,436	2,742	2,906	3,070	3,189	3,386	3,720	4,110	4,524	5,556
Physician and Clinical Services	748	887	1,065	1,249	1,374	1,503	1,689	2,161	2,349	2,742	3,072	3,188	3,354
Other Professional Services	21	26	34	42	48	60	73	95	110	135	176	207	250
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	2	2
Home Health Care	69	85	108	129	154	156	155	166	215	276	395	540	763
Prescription Drugs ¹	0	0	0	0	0	4	7	12	17	23	31	38	48
Other Non-Durable Medical Products	7	10	13	16	19	21	24	31	34	40	46	54	62
Durable Medical Products	33	45	58	75	87	97	109	138	151	175	200	231	267
Nursing Home Care	22	28	32	38	38	43	43	32	52	198	151	192	307
Percent Distribution of Medicare PHCE in Florida (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	60.7	61.5	61.9	61.1	61.4	60.7	59.4	54.7	53.6	50.9	50.2	50.4	52.4
Physician and Clinical Services	32.6	31.6	31.0	31.3	30.8	31.4	32.7	37.1	37.2	37.5	37.5	35.5	31.6
Other Professional Services	0.9	0.9	1.0	1.1	1.1	1.3	1.4	1.6	1.7	1.9	2.2	2.3	2.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.0	3.0	3.1	3.2	3.4	3.3	3.0	2.9	3.4	3.8	4.8	6.0	7.2
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.3	0.4	0.4	0.4
Other Non-Durable Medical Products	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Durable Medical Products	1.4	1.6	1.7	1.9	2.0	2.0	2.1	2.4	2.4	2.4	2.4	2.6	2.5
Nursing Home Care	1.0	1.0	0.9	1.0	0.9	0.9	0.8	0.6	0.8	2.7	1.8	2.1	2.9
Annual Growth in Medicare PHCE in Florida (%)	—	22.2%	22.4%	16.2%	12.0%	7.4%	7.9%	12.7%	8.4%	15.8%	11.9%	9.7%	18.2%
Hospital Care	—	23.7	23.2	14.8	12.6	6.0	5.6	3.9	6.2	9.9	10.5	10.1	22.8
Physician and Clinical Services	—	18.5	20.1	17.2	10.1	9.4	12.3	28.0	8.7	16.7	12.0	3.8	5.2
Other Professional Services	—	20.0	30.6	25.9	12.7	26.1	20.4	31.4	14.9	23.5	30.4	17.3	20.6
Dental Services ²	—	—	533.9	1214.9	556.6	247.8	41.5	22.1	23.2	21.6	23.0	394.8	8.3
Home Health Care	—	22.3	26.9	20.2	19.0	1.6	-1.0	7.4	29.1	28.8	42.9	36.6	41.3
Prescription Drugs ²	—	—	1400.0	3014.6	1454.4	835.5	88.3	65.8	40.7	40.6	34.0	21.8	24.5
Other Non-Durable Medical Products	—	34.4	29.3	28.6	14.3	12.2	13.0	29.1	11.6	17.9	15.2	16.0	15.2
Durable Medical Products	—	34.9	29.7	30.4	16.1	11.4	11.9	26.5	9.8	15.7	14.0	15.7	15.3
Nursing Home Care	—	25.5	13.3	18.8	0.8	12.8	-1.2	-23.9	60.0	281.6	-23.7	27.1	60.1
Florida Medicare PHCE as a Share of United States Medicare PHCE (%)	6.3%	6.4%	6.7%	6.9%	6.9%	6.9%	6.9%	7.2%	7.3%	7.4%	7.6%	7.7%	8.0%
Hospital Care	5.3	5.4	5.8	5.9	6.0	5.9	6.0	5.9	6.0	6.1	6.1	6.1	6.6
Physician and Clinical Services	9.1	9.1	9.2	9.1	9.0	8.9	8.8	9.7	9.7	10.0	10.2	10.1	10.1
Other Professional Services	7.2	7.3	7.3	7.2	7.0	7.5	7.4	8.2	8.5	8.7	9.3	9.0	9.1
Dental Services	—	1.8	2.9	9.8	18.1	19.0	16.9	14.7	15.2	15.5	16.0	10.7	10.8
Home Health Care	10.9	10.2	10.0	9.8	9.9	9.8	9.9	10.7	12.4	12.6	12.1	11.6	11.8
Prescription Drugs	—	1.8	2.9	9.8	18.1	18.5	16.4	15.8	16.3	16.8	17.0	16.9	17.0
Other Non-Durable Medical Products	7.5	7.6	7.6	7.5	7.4	7.3	7.2	8.1	8.2	8.5	8.3	8.2	8.1
Durable Medical Products	10.1	10.0	10.1	10.1	10.1	10.0	9.8	10.9	11.0	11.3	11.1	10.9	10.9
Nursing Home Care	7.3	8.4	8.7	9.7	9.0	9.5	9.3	6.5	7.1	7.9	8.9	9.8	10.6

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Florida Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$11,976	\$13,750	\$14,986	\$16,090	\$16,851	\$16,465	\$16,859	\$17,812	\$19,642	\$21,192	\$22,877	\$25,516
Hospital Care	6,281	7,004	7,650	8,206	8,602	8,140	8,164	8,589	9,515	10,190	10,560	11,525
Physician and Clinical Services	3,614	4,127	4,337	4,584	4,829	5,017	5,386	5,862	6,353	6,798	7,610	8,539
Other Professional Services	308	384	460	521	547	707	773	694	695	724	766	858
Dental Services ¹	5	6	8	12	15	18	12	13	15	13	11	12
Home Health Care	891	1,115	1,199	1,199	1,047	738	814	871	1,029	1,213	1,517	1,801
Prescription Drugs ¹	60	79	122	188	258	340	396	363	365	348	338	472
Other Non-Durable Medical Products	70	76	88	88	90	88	88	110	137	159	178	190
Durable Medical Products	309	322	340	335	382	348	345	398	458	536	630	612
Nursing Home Care	438	636	783	958	1,081	1,070	881	911	1,075	1,211	1,267	1,509
Percent Distribution of Medicare PHCE in Florida (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	52.4	50.9	51.0	51.0	51.0	49.4	48.4	48.2	48.4	48.1	46.2	45.2
Physician and Clinical Services	30.2	30.0	28.9	28.5	28.7	30.5	31.9	32.9	32.3	32.1	33.3	33.5
Other Professional Services	2.6	2.8	3.1	3.2	3.2	4.3	4.6	3.9	3.5	3.4	3.3	3.4
Dental Services	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0
Home Health Care	7.4	8.1	8.0	7.5	6.2	4.5	4.8	4.9	5.2	5.7	6.6	7.1
Prescription Drugs	0.5	0.6	0.8	1.2	1.5	2.1	2.4	2.0	1.9	1.6	1.5	1.9
Other Non-Durable Medical Products	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.6	0.7	0.8	0.8	0.7
Durable Medical Products	2.6	2.3	2.3	2.1	2.3	2.1	2.0	2.2	2.3	2.5	2.8	2.4
Nursing Home Care	3.7	4.6	5.2	6.0	6.4	6.5	5.2	5.1	5.5	5.7	5.5	5.9
Annual Growth in Medicare PHCE in Florida (%)	12.9%	14.8%	9.0%	7.4%	4.7%	-2.3%	2.4%	5.7%	10.3%	7.9%	8.0%	11.5%
Hospital Care	13.0	11.5	9.2	7.3	4.8	-5.4	0.3	5.2	10.8	7.1	3.6	9.1
Physician and Clinical Services	7.8	14.2	5.1	5.7	5.3	3.9	7.3	8.8	8.4	7.0	11.9	12.2
Other Professional Services	23.5	24.5	19.9	13.3	4.9	29.2	9.5	-10.2	0.1	4.3	5.8	11.9
Dental Services ²	158.1	19.5	42.1	47.7	29.4	16.4	-33.1	11.7	11.1	-13.1	-11.8	3.8
Home Health Care	16.8	25.2	7.5	0.0	-12.7	-29.6	10.3	7.1	18.1	17.8	25.1	18.7
Prescription Drugs ²	26.2	32.0	53.9	53.7	37.4	31.5	16.6	-8.3	0.5	-4.6	-2.8	39.6
Other Non-Durable Medical Products	12.3	9.1	15.7	-0.1	2.4	-2.5	0.2	25.1	24.8	15.8	12.0	6.6
Durable Medical Products	16.1	4.0	5.5	-1.5	14.1	-8.9	-0.8	15.5	15.1	17.0	17.4	-2.8
Nursing Home Care	42.6	45.2	23.1	22.3	12.9	-1.0	-17.7	3.4	18.0	12.6	4.7	19.0
Florida Medicare PHCE as a Share of United States Medicare PHCE (%)	8.2%	8.4%	8.3%	8.3%	8.3%	8.1%	8.2%	8.2%	8.2%	8.2%	8.3%	8.4%
Hospital Care	6.8	7.0	7.0	7.0	7.1	6.8	6.7	6.9	6.9	7.0	6.9	6.9
Physician and Clinical Services	10.4	10.8	10.5	10.5	10.4	10.2	10.1	10.0	10.0	10.0	10.3	10.5
Other Professional Services	9.8	10.3	10.2	10.1	9.9	10.6	12.4	10.0	8.6	8.4	8.5	8.5
Dental Services	13.9	13.9	14.8	16.0	17.1	17.9	15.1	16.1	16.9	16.3	15.8	15.9
Home Health Care	10.7	10.1	9.2	8.5	7.6	7.8	9.9	10.2	10.4	10.5	11.1	11.2
Prescription Drugs	17.1	17.0	18.0	19.4	21.4	22.7	21.2	17.7	15.1	14.4	14.3	14.1
Other Non-Durable Medical Products	8.2	8.4	8.2	8.1	7.8	7.3	7.3	8.3	9.3	10.1	10.4	9.9
Durable Medical Products	11.4	11.1	10.2	9.3	9.4	9.0	8.7	9.4	9.9	9.8	9.9	9.4
Nursing Home Care	11.1	11.4	11.7	11.5	10.8	10.3	9.8	9.0	8.6	8.7	8.6	8.8

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Florida Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$392	\$493	\$575	\$703	\$816	\$927	\$1,052	\$1,254	\$1,553	\$1,911	\$2,443	\$3,234	\$3,850
Hospital Care	167	203	227	251	269	298	342	453	621	822	1,038	1,388	1,631
Physician and Clinical Services	37	43	43	48	45	48	48	62	105	160	268	417	531
Other Professional Services	1	1	1	1	1	1	1	1	1	1	1	2	2
Dental Services	5	6	6	7	6	6	6	7	12	14	20	30	38
Home Health Care	1	2	3	5	7	10	13	15	13	13	27	49	77
Prescription Drugs	40	47	51	64	81	89	111	129	158	191	246	301	362
Nursing Home Care	133	174	220	280	357	424	476	525	568	609	718	860	938
Other Personal Health Care	9	16	24	47	50	51	55	61	75	101	124	187	270
Percent Distribution of Medicaid PHCE in Florida (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.5	41.3	39.4	35.8	33.0	32.1	32.5	36.2	40.0	43.0	42.5	42.9	42.4
Physician and Clinical Services	9.4	8.8	7.5	6.8	5.6	5.1	4.6	4.9	6.8	8.4	11.0	12.9	13.8
Other Professional Services	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	1.2	1.2	1.0	0.9	0.7	0.7	0.6	0.6	0.8	0.7	0.8	0.9	1.0
Home Health Care	0.3	0.4	0.6	0.8	0.8	1.1	1.2	1.2	0.8	0.7	1.1	1.5	2.0
Prescription Drugs	10.3	9.5	8.9	9.1	9.9	9.6	10.5	10.3	10.2	10.0	10.1	9.3	9.4
Nursing Home Care	34.0	35.4	38.3	39.8	43.7	45.7	45.2	41.9	36.6	31.9	29.4	26.6	24.4
Other Personal Health Care	2.2	3.2	4.1	6.7	6.2	5.6	5.3	4.8	4.8	5.3	5.1	5.8	7.0
Annual Growth in Medicaid PHCE in Florida (%)	—	25.6%	16.8%	22.1%	16.1%	13.6%	13.5%	19.1%	23.9%	23.1%	27.8%	32.4%	19.0%
Hospital Care	—	22.0	11.5	10.9	6.9	10.8	14.9	32.4	37.1	32.4	26.2	33.8	17.5
Physician and Clinical Services	—	17.6	0.0	9.9	-4.5	4.6	1.1	27.8	70.7	52.6	67.5	55.5	27.3
Other Professional Services	—	43.6	-20.1	0.2	21.6	-0.5	0.2	3.8	6.6	4.7	20.4	31.9	24.7
Dental Services	—	27.8	1.8	8.7	-10.7	6.6	-4.4	25.8	55.6	18.6	47.8	46.7	26.3
Home Health Care	—	93.0	58.3	58.9	23.7	50.1	25.6	16.3	-13.2	-1.6	114.3	78.9	58.4
Prescription Drugs	—	16.4	8.9	25.4	25.6	9.9	25.1	16.7	22.0	21.0	28.6	22.5	20.3
Nursing Home Care	—	30.8	26.2	27.0	27.7	18.8	12.3	10.3	8.1	7.3	17.9	19.8	9.0
Other Personal Health Care	—	80.2	51.7	97.7	7.0	2.6	7.5	9.5	24.1	34.4	23.1	50.4	44.4
Florida Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.6%	1.7%	1.9%	2.1%	2.3%	2.4%	2.4%	2.6%	3.0%	3.3%	3.5%	3.6%	3.7%
Hospital Care	1.8	1.8	1.9	1.9	1.9	2.0	2.1	2.6	3.2	3.7	3.9	3.8	3.7
Physician and Clinical Services	1.5	1.5	1.6	1.5	1.4	1.4	1.2	1.4	2.1	2.9	3.8	4.6	4.8
Other Professional Services	0.4	0.4	0.4	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Dental Services	0.9	1.0	1.2	1.3	1.3	1.2	1.1	1.3	1.9	2.2	2.7	3.2	3.2
Home Health Care	0.4	0.5	0.7	0.9	0.9	1.2	1.3	1.2	1.0	0.7	1.3	2.0	2.6
Prescription Drugs	2.9	2.9	3.1	3.4	3.6	3.8	3.7	3.8	4.1	4.7	4.8	5.0	5.3
Nursing Home Care	1.3	1.5	1.8	2.1	2.5	2.7	2.8	2.9	2.9	2.9	3.0	3.1	3.1
Other Personal Health Care	2.0	2.8	3.4	5.2	5.2	4.3	3.9	3.6	3.6	3.5	3.6	3.7	4.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Florida Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$4,472	\$4,857	\$5,285	\$5,359	\$5,651	\$5,757	\$6,214	\$7,056	\$8,213	\$9,192	\$10,319	\$11,763
Hospital Care	1,865	1,936	2,046	2,022	2,116	2,131	2,187	2,397	2,766	3,068	3,481	4,151
Physician and Clinical Services	615	635	665	630	652	646	637	735	880	1,021	1,133	1,417
Other Professional Services	4	5	6	7	8	8	8	9	11	12	13	14
Dental Services	51	51	58	64	72	83	80	77	75	77	85	99
Home Health Care	110	135	167	154	130	146	165	167	218	270	342	415
Prescription Drugs	412	480	559	657	747	743	917	1,105	1,206	1,372	1,596	1,775
Nursing Home Care	1,034	1,122	1,181	1,171	1,238	1,286	1,396	1,578	1,786	1,900	2,061	2,140
Other Personal Health Care	380	493	603	654	688	716	824	988	1,271	1,471	1,607	1,752
Percent Distribution of Medicaid PHCE in Florida (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.7	39.9	38.7	37.7	37.4	37.0	35.2	34.0	33.7	33.4	33.7	35.3
Physician and Clinical Services	13.8	13.1	12.6	11.7	11.5	11.2	10.3	10.4	10.7	11.1	11.0	12.0
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	1.1	1.1	1.1	1.2	1.3	1.4	1.3	1.1	0.9	0.8	0.8	0.8
Home Health Care	2.5	2.8	3.2	2.9	2.3	2.5	2.7	2.4	2.7	2.9	3.3	3.5
Prescription Drugs	9.2	9.9	10.6	12.3	13.2	12.9	14.8	15.7	14.7	14.9	15.5	15.1
Nursing Home Care	23.1	23.1	22.3	21.8	21.9	22.3	22.5	22.4	21.7	20.7	20.0	18.2
Other Personal Health Care	8.5	10.2	11.4	12.2	12.2	12.4	13.3	14.0	15.5	16.0	15.6	14.9
Annual Growth in Medicaid PHCE in Florida (%)	16.2%	8.6%	8.8%	1.4%	5.5%	1.9%	7.9%	13.5%	16.4%	11.9%	12.3%	14.0%
Hospital Care	14.4	3.8	5.7	-1.2	4.6	0.7	2.6	9.6	15.4	10.9	13.4	19.3
Physician and Clinical Services	15.8	3.3	4.6	-5.3	3.6	-1.0	-1.3	15.4	19.8	15.9	11.0	25.1
Other Professional Services	66.6	35.5	26.0	9.8	14.5	0.3	0.5	18.8	21.3	10.7	6.4	6.1
Dental Services	34.9	0.1	13.9	10.2	12.4	14.6	-2.8	-4.4	-1.8	2.0	10.9	16.2
Home Health Care	42.6	22.0	24.1	-7.7	-15.6	12.2	13.0	1.3	30.3	24.2	26.6	21.2
Prescription Drugs	13.8	16.4	16.6	17.4	13.7	-0.5	23.5	20.5	9.1	13.8	16.4	11.2
Nursing Home Care	10.3	8.5	5.2	-0.8	5.8	3.9	8.5	13.1	13.2	6.4	8.4	3.8
Other Personal Health Care	40.7	29.7	22.2	8.6	5.1	4.1	15.1	19.8	28.7	15.7	9.2	9.0
Florida Medicaid PHCE as a Share of United States Medicaid PHCE (%)	3.8%	3.8%	3.9%	3.7%	3.8%	3.6%	3.6%	3.8%	3.9%	4.0%	4.1%	4.4%
Hospital Care	3.8	3.6	3.6	3.4	3.6	3.5	3.3	3.4	3.6	3.6	3.9	4.3
Physician and Clinical Services	4.8	4.6	4.5	4.1	4.0	3.8	3.7	3.8	4.1	4.3	4.5	5.1
Other Professional Services	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5
Dental Services	3.0	2.9	3.2	3.4	3.7	3.9	3.8	3.3	2.4	2.2	2.2	2.5
Home Health Care	3.2	3.5	3.9	3.3	2.5	2.6	2.8	2.5	2.6	2.7	2.9	3.0
Prescription Drugs	5.3	5.6	5.8	6.1	6.2	5.3	5.4	5.5	5.1	4.9	4.9	4.9
Nursing Home Care	3.2	3.4	3.5	3.3	3.4	3.4	3.6	3.8	3.9	4.0	4.1	4.2
Other Personal Health Care	4.5	4.4	4.4	4.1	3.9	3.8	3.7	4.1	4.6	4.7	4.6	4.8

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Georgia Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$4,558	\$5,271	\$5,938	\$6,664	\$7,474	\$8,470	\$9,542	\$10,737	\$12,039	\$13,578	\$15,311	\$17,040	\$18,747
Hospital Care	2,141	2,491	2,866	3,195	3,480	3,859	4,334	4,793	5,303	5,941	6,617	7,323	7,992
Physician and Clinical Services	1,019	1,198	1,345	1,516	1,789	2,103	2,405	2,758	3,148	3,675	4,118	4,650	5,118
Other Professional Services	61	78	98	106	129	174	175	264	254	291	393	460	548
Dental Services	270	318	343	383	425	473	522	582	674	717	750	778	880
Home Health Care	32	39	49	62	77	100	124	139	204	224	323	420	573
Prescription Drugs	294	326	364	424	487	551	624	702	809	926	1,082	1,205	1,309
Other Non-Durable Medical Products	236	269	295	328	366	400	439	481	507	540	577	593	589
Durable Medical Products	85	89	95	109	132	157	185	218	240	258	280	296	319
Nursing Home Care	329	365	379	429	460	504	557	595	667	746	872	967	1,028
Other Personal Health Care	92	98	105	112	128	149	177	204	233	260	299	347	389
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	645	779	928	1,069	1,207	1,348	1,491	1,603	1,772	2,063	2,299	2,712	3,196
Medicaid Personal Health Care Expenditures	463	535	556	587	634	748	840	971	1,135	1,256	1,531	1,975	2,169
Additional Information													
Gross State Product ¹ (Millions)	56,314	63,715	68,257	76,599	88,641	98,689	108,412	116,822	126,149	133,070	139,526	146,334	158,265
Percent Distribution of PHCE in Georgia (%)													
Hospital Care	47.0	47.3	48.3	47.9	46.6	45.6	45.4	44.6	44.0	43.8	43.2	43.0	42.6
Physician and Clinical Services	22.3	22.7	22.6	22.7	23.9	24.8	25.2	25.7	26.1	27.1	26.9	27.3	27.3
Other Professional Services	1.3	1.5	1.7	1.6	1.7	2.1	1.8	2.5	2.1	2.1	2.6	2.7	2.9
Dental Services	5.9	6.0	5.8	5.8	5.7	5.6	5.5	5.4	5.6	5.3	4.9	4.6	4.7
Home Health Care	0.7	0.7	0.8	0.9	1.0	1.2	1.3	1.3	1.7	1.7	2.1	2.5	3.1
Prescription Drugs	6.5	6.2	6.1	6.4	6.5	6.5	6.5	6.5	6.7	6.8	7.1	7.1	7.0
Other Non-Durable Medical Products	5.2	5.1	5.0	4.9	4.9	4.7	4.6	4.5	4.2	4.0	3.8	3.5	3.1
Durable Medical Products	1.9	1.7	1.6	1.6	1.8	1.9	1.9	2.0	2.0	1.9	1.8	1.7	1.7
Nursing Home Care	7.2	6.9	6.4	6.4	6.2	6.0	5.8	5.5	5.5	5.5	5.7	5.7	5.5
Other Personal Health Care	2.0	1.9	1.8	1.7	1.7	1.8	1.9	1.9	1.9	1.9	2.0	2.0	2.1
Personal Health Care Expenditures as a Percent of Gross State Product for Georgia	8.1%	8.3%	8.7%	8.7%	8.4%	8.6%	8.8%	9.2%	9.5%	10.2%	11.0%	11.6%	11.8%
Annual Growth in PHCE in Georgia (%)	—	15.6%	12.7%	12.2%	12.2%	13.3%	12.6%	12.5%	12.1%	12.8%	12.8%	11.3%	10.0%
Hospital Care	—	16.4	15.1	11.5	8.9	10.9	12.3	10.6	10.6	12.0	11.4	10.7	9.1
Physician and Clinical Services	—	17.6	12.3	12.7	18.0	17.5	14.4	14.7	14.1	16.7	12.1	12.9	10.1
Other Professional Services	—	28.9	25.0	8.1	22.0	34.9	0.1	51.1	-3.7	14.5	35.2	17.2	19.0
Dental Services	—	18.1	7.7	11.8	11.0	11.1	10.4	11.5	15.9	6.4	4.5	3.8	13.1
Home Health Care	—	21.9	25.9	25.9	25.4	29.5	24.2	11.8	46.4	10.1	44.1	30.0	36.4
Prescription Drugs	—	10.8	11.7	16.4	15.0	13.1	13.2	12.5	15.3	14.4	16.8	11.4	8.7
Other Non-Durable Medical Products	—	13.7	9.7	11.4	11.5	9.4	9.6	9.7	5.4	6.5	6.7	2.9	-0.6
Durable Medical Products	—	4.4	6.5	14.9	20.9	19.0	17.9	18.0	9.8	7.6	8.7	5.7	7.7
Nursing Home Care	—	10.9	3.7	13.3	7.2	9.6	10.5	6.9	12.1	11.8	16.9	10.9	6.3
Other Personal Health Care	—	6.6	7.1	6.7	14.5	16.5	18.4	15.5	14.1	11.7	15.1	16.0	12.0
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	20.8	19.1	15.3	12.9	11.7	10.6	7.5	10.5	16.5	11.4	18.0	17.8
Annual Growth in Medicaid Personal Health Care Expenditures	—	15.4	4.1	5.5	8.0	17.9	12.4	15.6	16.8	10.7	21.8	29.0	9.8
Additional Information (%)													
Annual Growth in Gross State Product	—	13.1%	7.1%	12.2%	15.7%	11.3%	9.9%	7.8%	8.0%	5.5%	4.9%	4.9%	8.2%
Georgia PHCE as a Share of United States PHCE (%)													
Hospital Care	2.1	2.1	2.1	2.2	2.2	2.3	2.5	2.5	2.6	2.6	2.6	2.6	2.7
Physician and Clinical Services	2.2	2.2	2.2	2.2	2.3	2.3	2.4	2.5	2.5	2.6	2.6	2.7	2.7
Other Professional Services	1.7	1.8	1.9	1.8	1.7	2.1	1.8	2.2	1.8	1.9	2.2	2.3	2.5
Dental Services	2.0	2.0	2.0	2.1	2.1	2.2	2.3	2.3	2.5	2.4	2.4	2.3	2.4
Home Health Care	1.3	1.3	1.4	1.5	1.5	1.8	1.9	2.1	2.4	2.2	2.6	2.8	3.2
Prescription Drugs	2.4	2.4	2.4	2.4	2.5	2.5	2.6	2.6	2.6	2.7	2.7	2.7	2.8
Other Non-Durable Medical Products	2.4	2.4	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.6	2.6	2.6	2.5
Durable Medical Products	2.2	2.2	2.2	2.3	2.3	2.4	2.4	2.5	2.5	2.5	2.5	2.5	2.5
Nursing Home Care	1.7	1.7	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7
Other Personal Health Care	2.8	2.8	2.7	2.6	2.7	2.8	3.0	3.1	3.2	3.1	3.1	3.0	2.9

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Georgia Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total All Payers												
Personal Health Care (Millions of Dollars)	\$20,268	\$21,284	\$22,943	\$24,305	\$25,658	\$27,112	\$28,350	\$30,143	\$32,469	\$35,707	\$38,061	\$41,497
Hospital Care	8,570	8,891	9,202	9,624	9,882	10,270	10,532	11,273	12,022	12,850	13,772	14,726
Physician and Clinical Services	5,492	5,595	6,271	6,597	7,062	7,579	7,990	8,172	8,849	10,032	10,221	11,459
Other Professional Services	602	653	681	739	822	822	848	898	961	1,055	1,199	1,265
Dental Services	927	1,008	1,101	1,163	1,271	1,375	1,500	1,678	1,830	2,051	2,179	2,295
Home Health Care	746	862	977	974	908	912	737	657	602	656	723	884
Prescription Drugs	1,418	1,530	1,734	1,973	2,262	2,568	3,022	3,471	3,965	4,489	5,047	5,675
Other Non-Durable Medical Products	593	599	609	620	625	647	692	710	723	744	792	819
Durable Medical Products	346	370	402	442	487	507	516	528	538	570	614	628
Nursing Home Care	1,102	1,178	1,303	1,442	1,571	1,650	1,629	1,729	1,857	1,941	2,061	2,258
Other Personal Health Care	472	600	664	730	768	783	885	1,027	1,122	1,319	1,454	1,488
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	3,417	3,788	4,214	4,494	4,710	4,497	4,635	4,902	5,434	5,889	6,385	7,059
Medicaid Personal Health Care Expenditures	2,536	2,946	3,148	3,253	3,269	3,285	3,626	4,295	5,178	6,159	7,263	8,683
Additional Information												
Gross State Product ¹ (Millions)	168,959	184,256	199,138	215,128	230,370	255,612	277,082	290,887	299,442	306,680	317,490	339,730
Percent Distribution of PHCE in Georgia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.3	41.8	40.1	39.6	38.5	37.9	37.2	37.4	37.0	36.0	36.2	35.5
Physician and Clinical Services	27.1	26.3	27.3	27.1	27.5	28.0	28.2	27.1	27.3	28.1	26.9	27.6
Other Professional Services	3.0	3.1	3.0	3.0	3.2	3.0	3.0	3.0	3.0	3.0	3.2	3.0
Dental Services	4.6	4.7	4.8	4.8	5.0	5.1	5.3	5.6	5.6	5.7	5.7	5.5
Home Health Care	3.7	4.1	4.3	4.0	3.5	3.4	2.6	2.2	1.9	1.8	1.9	2.1
Prescription Drugs	7.0	7.2	7.6	8.1	8.8	9.5	10.7	11.5	12.2	12.6	13.3	13.7
Other Non-Durable Medical Products	2.9	2.8	2.7	2.6	2.4	2.4	2.4	2.4	2.2	2.1	2.1	2.0
Durable Medical Products	1.7	1.7	1.8	1.8	1.9	1.9	1.8	1.8	1.7	1.6	1.6	1.5
Nursing Home Care	5.4	5.5	5.7	5.9	6.1	6.1	5.7	5.7	5.7	5.4	5.4	5.4
Other Personal Health Care	2.3	2.8	2.9	3.0	3.0	2.9	3.1	3.4	3.5	3.7	3.8	3.6
Personal Health Care Expenditures as a Percent of Gross State Product for Georgia	12.0%	11.6%	11.5%	11.3%	11.1%	10.6%	10.2%	10.4%	10.8%	11.6%	12.0%	12.2%
Annual Growth in PHCE in Georgia (%)	8.1%	5.0%	7.8%	5.9%	5.6%	5.7%	4.6%	6.3%	7.7%	10.0%	6.6%	9.0%
Hospital Care	7.2	3.7	3.5	4.6	2.7	3.9	2.6	7.0	6.6	6.9	7.2	6.9
Physician and Clinical Services	7.3	1.9	12.1	5.2	7.0	7.3	5.4	2.3	8.3	13.4	1.9	12.1
Other Professional Services	9.9	8.4	4.4	8.5	11.1	-0.0	3.2	5.9	7.0	9.8	13.6	5.5
Dental Services	5.3	8.8	9.2	5.6	9.3	8.2	9.1	11.9	9.1	12.0	6.3	5.3
Home Health Care	30.1	15.6	13.3	-0.3	-6.7	0.4	-19.2	-10.8	-8.4	9.0	10.2	22.3
Prescription Drugs	8.3	7.9	13.4	13.8	14.6	13.6	17.6	14.9	14.2	13.2	12.4	12.4
Other Non-Durable Medical Products	0.6	1.0	1.6	1.9	0.9	3.4	7.0	2.7	1.8	2.8	6.5	3.3
Durable Medical Products	8.3	6.9	8.7	10.1	10.2	4.1	1.8	2.2	2.0	5.8	7.7	2.3
Nursing Home Care	7.2	6.9	10.6	10.7	8.9	5.0	-1.3	6.2	7.4	4.5	6.2	9.6
Other Personal Health Care	21.4	27.1	10.7	10.0	5.1	2.0	13.1	16.0	9.2	17.5	10.3	2.3
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	6.9	10.8	11.3	6.6	4.8	-4.5	3.1	5.8	10.8	8.4	8.4	10.5
Annual Growth in Medicaid Personal Health Care Expenditures	16.9	16.2	6.8	3.3	0.5	0.5	10.4	18.4	20.6	18.9	17.9	19.6
Additional Information (%)												
Annual Growth in Gross State Product	6.8%	9.1%	8.1%	8.0%	7.1%	11.0%	8.4%	5.0%	2.9%	2.4%	3.5%	7.0%
Georgia PHCE as a Share of United States PHCE (%)	2.6%	2.6%	2.7%	2.7%	2.7%	2.7%	2.7%	2.6%	2.6%	2.7%	2.6%	2.7%
Hospital Care	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.6	2.6	2.6
Physician and Clinical Services	2.7	2.7	2.8	2.9	2.9	3.0	3.0	2.8	2.8	3.0	2.8	2.9
Other Professional Services	2.5	2.5	2.4	2.4	2.5	2.3	2.3	2.3	2.2	2.3	2.4	2.4
Dental Services	2.4	2.4	2.5	2.5	2.5	2.6	2.6	2.7	2.7	2.8	2.8	2.8
Home Health Care	3.4	3.3	3.2	2.9	2.6	2.7	2.3	2.2	1.9	1.9	1.9	2.1
Prescription Drugs	2.8	2.8	2.8	2.9	2.9	2.9	2.9	2.9	2.9	2.8	2.9	3.0
Other Non-Durable Medical Products	2.5	2.4	2.4	2.3	2.3	2.3	2.3	2.4	2.4	2.4	2.5	2.5
Durable Medical Products	2.6	2.6	2.6	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7
Nursing Home Care	1.7	1.7	1.8	1.8	1.9	1.8	1.8	1.8	1.8	1.8	1.9	2.0
Other Personal Health Care	2.9	3.0	2.9	2.8	2.7	2.6	2.6	2.8	2.7	2.8	2.9	2.8

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Georgia Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$645	\$779	\$928	\$1,069	\$1,207	\$1,348	\$1,491	\$1,603	\$1,772	\$2,063	\$2,299	\$2,712	\$3,196
Hospital Care	460	556	657	745	832	925	1,008	1,060	1,147	1,303	1,412	1,703	2,008
Physician and Clinical Services	154	185	223	264	304	340	387	432	492	567	638	672	715
Other Professional Services	4	5	7	8	10	11	14	16	19	24	36	44	56
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	13	16	21	25	32	38	45	50	62	72	123	185	272
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	2	3	4	5
Other Non-Durable Medical Products	2	3	4	6	7	8	9	11	12	14	16	20	24
Durable Medical Products	7	9	12	16	18	21	24	29	32	36	43	53	62
Nursing Home Care	4	4	5	6	5	5	4	3	7	46	27	30	53
Percent Distribution of Medicare PHCE in Georgia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	71.4	71.4	70.8	69.7	68.9	68.6	67.6	66.1	64.8	63.2	61.4	62.8	62.8
Physician and Clinical Services	23.8	23.7	24.0	24.7	25.2	25.2	25.9	27.0	27.8	27.5	27.7	24.8	22.4
Other Professional Services	0.7	0.7	0.7	0.8	0.8	0.9	0.9	1.0	1.0	1.1	1.6	1.6	1.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.0	2.0	2.2	2.3	2.6	2.8	3.0	3.1	3.5	3.5	5.3	6.8	8.5
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.2
Other Non-Durable Medical Products	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Durable Medical Products	1.1	1.2	1.3	1.5	1.5	1.6	1.6	1.8	1.8	1.7	1.9	1.9	2.0
Nursing Home Care	0.6	0.6	0.5	0.5	0.4	0.3	0.3	0.2	0.4	2.2	1.2	1.1	1.6
Annual Growth in Medicare PHCE in Georgia (%)	—	20.8%	19.1%	15.3%	12.9%	11.7%	10.6%	7.5%	10.5%	16.5%	11.4%	18.0%	17.8%
Hospital Care	—	20.8	18.1	13.5	11.6	11.2	9.0	5.1	8.2	13.6	8.3	20.6	17.9
Physician and Clinical Services	—	20.1	20.8	18.3	15.2	12.0	13.8	11.7	13.8	15.3	12.5	5.4	6.4
Other Professional Services	—	20.7	28.7	29.5	17.6	15.7	20.6	18.7	12.5	27.3	51.7	22.4	28.6
Dental Services ²	—	—	—	820.0	484.8	306.7	33.2	-24.8	4.0	34.7	7.2	17869	7.3
Home Health Care	—	20.7	29.2	21.3	28.0	18.6	18.0	12.5	23.6	15.4	71.0	51.3	46.7
Prescription Drugs ²	—	—	—	1900.0	1274.6	2760.0	305.6	116.5	54.1	51.2	46.5	29.7	28.9
Other Non-Durable Medical Products	—	35.5	26.3	31.4	18.0	16.4	15.4	20.2	10.7	15.5	21.0	22.0	18.1
Durable Medical Products	—	35.4	26.5	31.5	18.2	16.1	14.1	18.9	9.2	14.1	20.1	21.9	18.2
Nursing Home Care	—	11.9	10.1	15.7	-13.2	-2.4	-19.9	-9.8	112.8	539.2	-40.1	9.9	74.0
Georgia Medicare PHCE as a Share of United States Medicare PHCE (%)	1.8%	1.8%	1.8%	1.8%	1.9%	1.9%	2.0%	2.0%	2.1%	2.1%	2.1%	2.3%	2.4%
Hospital Care	1.7	1.8	1.8	1.8	1.8	1.9	2.0	2.0	2.1	2.1	2.1	2.3	2.4
Physician and Clinical Services	1.9	1.9	1.9	1.9	2.0	2.0	2.0	1.9	2.0	2.1	2.1	2.1	2.2
Other Professional Services	1.4	1.4	1.4	1.4	1.5	1.4	1.4	1.4	1.4	1.5	1.9	1.9	2.0
Dental Services	—	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	1.9	1.9
Home Health Care	2.1	1.9	1.9	1.9	2.1	2.4	2.8	3.2	3.6	3.3	3.8	4.0	4.2
Prescription Drugs	—	0.0	0.0	0.1	0.2	0.5	0.9	1.2	1.4	1.5	1.7	1.8	1.8
Other Non-Durable Medical Products	2.5	2.6	2.5	2.5	2.6	2.7	2.7	2.8	2.8	2.9	3.0	3.0	3.1
Durable Medical Products	2.1	2.1	2.1	2.1	2.1	2.2	2.2	2.3	2.3	2.3	2.4	2.5	2.5
Nursing Home Care	1.3	1.3	1.3	1.4	1.1	1.0	0.8	0.7	1.0	1.8	1.6	1.5	1.8

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Georgia Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$3,417	\$3,788	\$4,214	\$4,494	\$4,710	\$4,497	\$4,635	\$4,902	\$5,434	\$5,889	\$6,385	\$7,059
Hospital Care	2,072	2,229	2,551	2,727	2,873	2,719	2,783	2,850	3,116	3,365	3,566	3,933
Physician and Clinical Services	751	840	919	967	1,033	1,092	1,184	1,331	1,485	1,595	1,786	1,965
Other Professional Services	65	74	85	94	96	93	97	113	126	139	151	169
Dental Services ¹	0	0	0	0	0	0	0	1	1	1	1	1
Home Health Care	356	427	399	402	333	230	225	224	254	296	346	414
Prescription Drugs ¹	6	7	9	11	12	17	25	27	32	39	48	61
Other Non-Durable Medical Products	26	29	35	37	39	41	42	44	47	46	51	55
Durable Medical Products	70	77	91	100	115	110	117	123	136	159	184	176
Nursing Home Care	70	106	125	156	208	195	163	189	237	248	252	285
Percent Distribution of Medicare PHCE in Georgia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	60.6	58.8	60.5	60.7	61.0	60.5	60.0	58.1	57.4	57.1	55.9	55.7
Physician and Clinical Services	22.0	22.2	21.8	21.5	21.9	24.3	25.5	27.2	27.3	27.1	28.0	27.8
Other Professional Services	1.9	1.9	2.0	2.1	2.0	2.1	2.1	2.3	2.3	2.4	2.4	2.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	10.4	11.3	9.5	8.9	7.1	5.1	4.9	4.6	4.7	5.0	5.4	5.9
Prescription Drugs	0.2	0.2	0.2	0.2	0.3	0.4	0.5	0.6	0.6	0.7	0.8	0.9
Other Non-Durable Medical Products	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.8	0.8	0.8
Durable Medical Products	2.1	2.0	2.2	2.2	2.4	2.4	2.5	2.5	2.5	2.7	2.9	2.5
Nursing Home Care	2.1	2.8	3.0	3.5	4.4	4.3	3.5	3.9	4.4	4.2	4.0	4.0
Annual Growth in Medicare PHCE in Georgia (%)	6.9%	10.8%	11.3%	6.6%	4.8%	-4.5%	3.1%	5.8%	10.8%	8.4%	8.4%	10.5%
Hospital Care	3.2	7.6	14.5	6.9	5.4	-5.4	2.3	2.4	9.3	8.0	6.0	10.3
Physician and Clinical Services	5.0	11.8	9.5	5.2	6.9	5.7	8.4	12.5	11.6	7.4	11.9	10.1
Other Professional Services	15.5	13.0	16.0	10.7	1.9	-2.9	3.5	16.5	11.5	10.8	8.8	11.3
Dental Services ²	4.9	16.5	11.7	0.3	2.0	-7.4	-14.9	87.5	29.0	-5.9	0.0	-15.1
Home Health Care	30.9	19.8	-6.6	0.8	-17.2	-30.9	-1.9	-0.4	13.4	16.4	16.8	19.7
Prescription Drugs ²	20.1	19.7	27.6	16.5	7.7	41.2	48.3	10.5	17.0	23.4	22.0	26.3
Other Non-Durable Medical Products	10.3	9.8	20.7	5.9	6.8	3.2	2.9	4.8	6.6	-0.3	9.4	7.9
Durable Medical Products	12.5	9.7	17.9	9.9	15.2	-4.6	6.2	5.8	10.1	16.7	16.1	-4.3
Nursing Home Care	34.1	50.8	18.0	24.1	33.5	-5.9	-16.3	15.6	25.2	4.9	1.6	13.0
Georgia Medicare PHCE as a Share of United States Medicare PHCE (%)	2.3%	2.3%	2.3%	2.3%	2.3%	2.2%	2.2%	2.3%	2.3%	2.3%	2.3%	2.3%
Hospital Care	2.2	2.2	2.3	2.3	2.4	2.3	2.3	2.3	2.3	2.3	2.3	2.4
Physician and Clinical Services	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.4	2.4	2.4
Other Professional Services	2.1	2.0	1.9	1.8	1.7	1.4	1.5	1.6	1.5	1.6	1.7	1.7
Dental Services	1.0	1.0	0.8	0.6	0.5	0.4	0.4	0.8	1.0	1.0	1.1	0.9
Home Health Care	4.3	3.8	3.1	2.9	2.4	2.4	2.7	2.6	2.6	2.6	2.5	2.6
Prescription Drugs	1.7	1.6	1.4	1.1	1.0	1.1	1.3	1.3	1.3	1.6	2.0	1.8
Other Non-Durable Medical Products	3.1	3.2	3.2	3.4	3.4	3.4	3.5	3.3	3.1	3.0	3.0	2.9
Durable Medical Products	2.6	2.6	2.7	2.8	2.8	2.8	2.9	2.9	2.9	2.9	2.9	2.7
Nursing Home Care	1.8	1.9	1.9	1.9	2.1	1.9	1.8	1.9	1.9	1.8	1.7	1.7

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Georgia Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$463	\$535	\$556	\$587	\$634	\$748	\$840	\$971	\$1,135	\$1,256	\$1,531	\$1,975	\$2,169
Hospital Care	152	186	205	218	221	280	300	340	393	449	574	836	874
Physician and Clinical Services	56	65	67	72	74	91	104	125	166	205	255	313	396
Other Professional Services	2	2	2	2	2	2	3	5	7	7	11	15	16
Dental Services	10	11	10	10	9	11	13	25	43	25	24	27	26
Home Health Care	4	7	9	13	16	21	23	27	31	31	34	30	31
Prescription Drugs	49	54	51	64	76	81	100	116	125	126	147	164	175
Nursing Home Care	184	203	205	200	225	248	275	300	322	354	412	494	529
Other Personal Health Care	7	7	6	8	12	12	21	34	47	59	74	96	123
Percent Distribution of Medicaid PHCE in Georgia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	32.9	34.7	36.9	37.2	34.8	37.4	35.7	35.0	34.6	35.7	37.5	42.3	40.3
Physician and Clinical Services	12.1	12.2	12.1	12.2	11.6	12.2	12.4	12.9	14.6	16.3	16.7	15.8	18.3
Other Professional Services	0.4	0.4	0.4	0.4	0.3	0.3	0.4	0.5	0.6	0.6	0.7	0.7	0.7
Dental Services	2.1	2.1	1.8	1.7	1.4	1.5	1.5	2.5	3.8	2.0	1.6	1.4	1.2
Home Health Care	0.8	1.2	1.7	2.3	2.5	2.9	2.7	2.7	2.7	2.4	2.2	1.5	1.4
Prescription Drugs	10.5	10.1	9.1	10.9	12.0	10.9	12.0	11.9	11.0	10.1	9.6	8.3	8.0
Nursing Home Care	39.7	37.9	36.9	34.1	35.5	33.2	32.8	30.9	28.4	28.2	26.9	25.0	24.4
Other Personal Health Care	1.4	1.3	1.1	1.3	1.8	1.7	2.5	3.5	4.2	4.7	4.9	4.8	5.7
Annual Growth in Medicaid PHCE in Georgia (%)	—	15.4%	4.1%	5.5%	8.0%	17.9%	12.4%	15.6%	16.8%	10.7%	21.8%	29.0%	9.8%
Hospital Care	—	21.7	10.7	6.4	1.1	26.6	7.4	13.2	15.5	14.3	27.8	45.7	4.6
Physician and Clinical Services	—	16.3	3.2	6.3	2.9	23.4	14.2	20.6	32.2	23.7	24.6	22.5	26.7
Other Professional Services	—	18.0	-3.5	-3.4	-5.8	13.5	32.4	61.3	46.1	-5.3	52.4	38.7	9.2
Dental Services	—	13.0	-11.5	0.9	-12.4	28.1	14.7	90.8	74.6	-41.0	-5.0	11.3	-3.0
Home Health Care	—	77.3	41.8	39.8	17.6	37.2	7.4	16.2	17.1	-1.7	9.8	-9.9	1.0
Prescription Drugs	—	11.0	-6.2	26.1	19.7	6.6	23.7	15.4	8.0	0.9	16.0	12.1	6.3
Nursing Home Care	—	10.3	1.2	-2.5	12.5	10.4	10.9	8.8	7.4	10.0	16.4	19.9	7.0
Other Personal Health Care	—	2.9	-8.3	24.8	50.1	6.3	69.3	62.8	38.7	23.8	26.5	28.8	28.2
Georgia Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.9%	1.9%	1.8%	1.8%	1.8%	1.9%	2.0%	2.0%	2.2%	2.1%	2.2%	2.2%	2.1%
Hospital Care	1.7	1.7	1.7	1.7	1.6	1.9	1.9	1.9	2.0	2.0	2.2	2.3	2.0
Physician and Clinical Services	2.3	2.3	2.4	2.3	2.3	2.6	2.6	2.8	3.4	3.7	3.6	3.4	3.6
Other Professional Services	1.1	1.0	1.1	1.0	0.9	0.9	1.0	1.5	2.0	1.9	2.4	2.7	2.7
Dental Services	2.0	1.9	2.1	2.0	1.9	2.2	2.3	4.2	7.0	4.0	3.2	2.8	2.2
Home Health Care	1.4	1.6	1.9	2.1	2.0	2.4	2.2	2.2	2.3	1.7	1.6	1.2	1.0
Prescription Drugs	3.4	3.3	3.0	3.3	3.4	3.5	3.4	3.4	3.3	3.1	2.9	2.7	2.5
Nursing Home Care	1.8	1.8	1.7	1.5	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.8	1.7
Other Personal Health Care	1.5	1.2	0.9	0.9	1.2	1.0	1.5	2.0	2.3	2.0	2.1	1.9	1.9

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Georgia Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$2,536	\$2,946	\$3,148	\$3,253	\$3,269	\$3,285	\$3,626	\$4,295	\$5,178	\$6,159	\$7,263	\$8,683
Hospital Care	1,064	1,241	1,295	1,387	1,405	1,414	1,590	1,971	2,523	3,141	3,666	4,369
Physician and Clinical Services	452	528	592	545	550	545	530	536	596	680	794	1,116
Other Professional Services	28	38	43	39	35	34	35	38	45	55	63	78
Dental Services	30	32	34	33	32	37	37	46	86	116	152	184
Home Health Care	31	36	40	39	37	42	49	49	58	68	83	119
Prescription Drugs	196	220	247	270	291	331	397	512	627	695	871	919
Nursing Home Care	556	590	605	637	606	580	622	691	733	728	848	1,115
Other Personal Health Care	179	261	291	303	313	303	366	452	511	676	786	782
Percent Distribution of Medicaid PHCE in Georgia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.9	42.1	41.1	42.6	43.0	43.0	43.8	45.9	48.7	51.0	50.5	50.3
Physician and Clinical Services	17.8	17.9	18.8	16.8	16.8	16.6	14.6	12.5	11.5	11.0	10.9	12.9
Other Professional Services	1.1	1.3	1.4	1.2	1.1	1.0	1.0	0.9	0.9	0.9	0.9	0.9
Dental Services	1.2	1.1	1.1	1.0	1.0	1.1	1.0	1.1	1.7	1.9	2.1	2.1
Home Health Care	1.2	1.2	1.3	1.2	1.1	1.3	1.4	1.1	1.1	1.1	1.1	1.4
Prescription Drugs	7.7	7.5	7.9	8.3	8.9	10.1	10.9	11.9	12.1	11.3	12.0	10.6
Nursing Home Care	21.9	20.0	19.2	19.6	18.6	17.7	17.2	16.1	14.2	11.8	11.7	12.8
Other Personal Health Care	7.1	8.9	9.3	9.3	9.6	9.2	10.1	10.5	9.9	11.0	10.8	9.0
Annual Growth in Medicaid PHCE in Georgia (%)	16.9%	16.2%	6.8%	3.3%	0.5%	0.5%	10.4%	18.4%	20.6%	18.9%	17.9%	19.6%
Hospital Care	21.6	16.7	4.3	7.1	1.3	0.6	12.5	24.0	28.0	24.5	16.7	19.2
Physician and Clinical Services	14.1	16.6	12.2	-8.0	0.9	-0.9	-2.8	1.3	11.1	14.1	16.9	40.6
Other Professional Services	75.8	35.8	12.6	-8.8	-9.6	-5.5	4.2	8.7	19.8	20.7	14.5	24.1
Dental Services	15.4	7.7	6.2	-5.4	-2.1	16.4	0.6	24.5	84.6	34.8	31.4	21.2
Home Health Care	1.3	15.3	11.0	-2.4	-5.1	15.2	15.7	-0.8	18.5	18.3	22.3	43.2
Prescription Drugs	12.1	12.4	12.4	9.3	7.5	13.7	20.1	28.9	22.4	10.9	25.3	5.6
Nursing Home Care	5.1	6.2	2.6	5.3	-4.8	-4.3	7.2	11.0	6.2	-0.6	16.4	31.5
Other Personal Health Care	46.0	45.7	11.6	4.1	3.1	-3.2	20.9	23.3	13.2	32.2	16.3	-0.5
Georgia Medicaid PHCE as a Share of United States Medicaid PHCE (%)	2.2%	2.3%	2.3%	2.3%	2.2%	2.1%	2.1%	2.3%	2.5%	2.7%	2.9%	3.2%
Hospital Care	2.2	2.3	2.3	2.4	2.4	2.3	2.4	2.8	3.3	3.7	4.1	4.5
Physician and Clinical Services	3.6	3.9	4.0	3.6	3.4	3.2	3.1	2.8	2.8	2.9	3.1	4.0
Other Professional Services	3.4	4.4	4.2	3.3	2.7	2.5	2.5	2.5	2.5	2.3	2.4	2.5
Dental Services	1.8	1.9	1.9	1.7	1.6	1.7	1.7	2.0	2.7	3.3	4.0	4.6
Home Health Care	0.9	0.9	0.9	0.8	0.7	0.8	0.8	0.7	0.7	0.7	0.7	0.9
Prescription Drugs	2.5	2.6	2.5	2.5	2.4	2.4	2.3	2.5	2.6	2.5	2.7	2.5
Nursing Home Care	1.7	1.8	1.8	1.8	1.6	1.5	1.6	1.6	1.6	1.5	1.7	2.2
Other Personal Health Care	2.1	2.3	2.1	1.9	1.8	1.6	1.7	1.9	1.8	2.1	2.3	2.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Hawaii Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$924	\$1,098	\$1,261	\$1,364	\$1,473	\$1,645	\$1,772	\$1,975	\$2,129	\$2,378	\$2,719	\$3,021	\$3,248
Hospital Care	363	436	516	551	597	650	708	797	858	962	1,150	1,250	1,353
Physician and Clinical Services	257	313	352	384	395	454	477	525	562	629	680	800	857
Other Professional Services	13	17	22	24	28	32	41	48	57	68	84	104	114
Dental Services	80	94	105	103	109	129	130	151	156	169	195	201	229
Home Health Care	4	5	6	8	9	7	7	6	8	13	14	16	23
Prescription Drugs	47	53	62	73	84	95	107	121	136	152	174	190	201
Other Non-Durable Medical Products	67	79	91	102	114	124	136	149	153	160	168	170	165
Durable Medical Products	19	20	21	24	28	32	36	41	47	52	59	65	73
Nursing Home Care	51	57	62	71	78	84	87	91	98	111	131	156	157
Other Personal Health Care	23	24	24	25	31	37	43	47	54	62	62	69	75
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	99	116	142	168	185	199	224	251	266	327	340	365	412
Medicaid Personal Health Care Expenditures	97	113	123	134	128	132	135	148	151	166	193	250	270
Additional Information													
Gross State Product ¹ (Millions)	13,337	14,456	15,396	16,843	18,554	19,985	21,547	23,321	25,733	28,423	31,898	33,579	35,204
Percent Distribution of PHCE in Hawaii (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	39.3	39.7	40.9	40.4	40.5	39.5	39.9	40.3	40.3	40.5	42.3	41.4	41.7
Physician and Clinical Services	27.9	28.5	27.9	28.1	26.9	27.6	26.9	26.6	26.4	26.4	25.0	26.5	26.4
Other Professional Services	1.4	1.5	1.8	1.8	1.9	2.0	2.3	2.4	2.7	2.9	3.1	3.4	3.5
Dental Services	8.7	8.5	8.3	7.5	7.4	7.8	7.3	7.6	7.3	7.1	7.2	6.7	7.0
Home Health Care	0.4	0.4	0.5	0.6	0.6	0.4	0.4	0.3	0.4	0.5	0.5	0.5	0.7
Prescription Drugs	5.0	4.8	4.9	5.3	5.7	5.8	6.1	6.1	6.4	6.4	6.4	6.3	6.2
Other Non-Durable Medical Products	7.2	7.2	7.2	7.5	7.8	7.6	7.7	7.6	7.2	6.7	6.2	5.6	5.1
Durable Medical Products	2.1	1.8	1.7	1.7	1.9	1.9	2.0	2.1	2.2	2.2	2.2	2.2	2.2
Nursing Home Care	5.5	5.2	4.9	5.2	5.3	5.1	4.9	4.6	4.6	4.7	4.8	5.2	4.8
Other Personal Health Care	2.5	2.2	1.9	1.8	2.1	2.3	2.4	2.4	2.5	2.6	2.3	2.3	2.3
Personal Health Care Expenditures as a Percent of Gross State Product for Hawaii	6.9%	7.6%	8.2%	8.1%	7.9%	8.2%	8.2%	8.5%	8.3%	8.4%	8.5%	9.0%	9.2%
Annual Growth in PHCE in Hawaii (%)	—	18.9%	14.8%	8.2%	7.9%	11.7%	7.7%	11.4%	7.8%	11.7%	14.3%	11.1%	7.5%
Hospital Care	—	20.2	18.2	6.9	8.2	9.0	8.8	12.6	7.7	12.2	19.5	8.7	8.3
Physician and Clinical Services	—	21.7	12.5	8.9	3.1	14.9	5.0	10.1	7.0	11.9	8.2	17.6	7.1
Other Professional Services	—	32.5	30.4	10.0	16.8	13.0	28.0	16.0	18.8	20.3	23.5	22.8	9.8
Dental Services	—	16.8	11.8	-1.6	5.5	19.0	0.5	16.0	3.9	7.9	15.4	3.5	13.7
Home Health Care	—	20.0	37.2	20.3	19.5	-22.4	-0.4	-9.2	27.4	55.3	11.2	16.2	43.5
Prescription Drugs	—	14.1	15.7	18.1	15.6	12.9	13.2	12.9	12.3	12.0	14.6	9.0	5.9
Other Non-Durable Medical Products	—	18.5	15.0	12.5	11.7	8.9	9.2	9.7	2.8	4.4	4.9	0.9	-3.0
Durable Medical Products	—	2.8	5.4	12.2	17.0	14.4	13.6	14.1	13.7	12.0	13.4	10.1	11.6
Nursing Home Care	—	11.9	8.2	15.2	9.2	8.3	3.6	3.9	8.5	12.5	18.8	19.0	0.6
Other Personal Health Care	—	6.4	1.3	1.7	23.6	21.5	15.5	7.8	16.1	15.0	0.5	10.3	9.5
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	16.8	22.9	17.9	10.5	7.2	12.4	12.2	6.2	22.9	3.9	7.4	12.8
Annual Growth in Medicaid Personal Health Care Expenditures	—	16.4	9.5	9.2	-4.4	2.4	2.9	9.4	2.1	10.0	16.2	29.5	7.9
Additional Information (%)													
Annual Growth in Gross State Product	—	8.4%	6.5%	9.4%	10.2%	7.7%	7.8%	8.2%	10.3%	10.5%	12.2%	5.3%	4.8%
Hawaii PHCE as a Share of United States PHCE (%)	0.4%	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Physician and Clinical Services	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.5
Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Dental Services	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4
Other Non-Durable Medical Products	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7
Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.3
Other Personal Health Care	0.7	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Hawaii Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$3,502	\$3,790	\$4,061	\$4,321	\$4,322	\$4,393	\$4,485	\$4,643	\$4,993	\$5,397	\$5,860	\$6,275
Hospital Care	1,476	1,572	1,639	1,763	1,684	1,668	1,728	1,778	1,986	2,055	2,236	2,337
Physician and Clinical Services	924	1,050	1,174	1,296	1,321	1,314	1,275	1,279	1,256	1,385	1,511	1,593
Other Professional Services	125	126	123	110	104	110	116	129	151	187	198	230
Dental Services	253	261	277	278	277	275	296	306	327	361	379	392
Home Health Care	27	39	50	58	66	69	67	67	75	84	95	106
Prescription Drugs	212	221	243	266	294	329	379	429	486	549	616	737
Other Non-Durable Medical Products	164	163	163	163	161	164	171	172	172	176	184	187
Durable Medical Products	79	85	93	102	112	112	108	105	103	106	115	122
Nursing Home Care	160	162	169	183	192	200	193	208	231	266	274	293
Other Personal Health Care	81	109	132	101	110	153	151	169	205	228	252	277
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	456	510	568	598	633	623	663	719	816	867	912	1,014
Medicaid Personal Health Care Expenditures	336	459	620	543	499	515	548	574	602	670	712	842
Additional Information												
Gross State Product ¹ (Millions)	35,929	36,256	36,572	36,959	37,923	37,549	38,625	40,202	41,822	43,476	46,386	50,238
Percent Distribution of PHCE in Hawaii (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.2	41.5	40.4	40.8	39.0	38.0	38.5	38.3	39.8	38.1	38.2	37.2
Physician and Clinical Services	26.4	27.7	28.9	30.0	30.6	29.9	28.4	27.6	25.2	25.7	25.8	25.4
Other Professional Services	3.6	3.3	3.0	2.5	2.4	2.5	2.6	2.8	3.0	3.5	3.4	3.7
Dental Services	7.2	6.9	6.8	6.4	6.4	6.3	6.6	6.6	6.6	6.7	6.5	6.2
Home Health Care	0.8	1.0	1.2	1.3	1.5	1.6	1.5	1.4	1.5	1.6	1.6	1.7
Prescription Drugs	6.0	5.8	6.0	6.2	6.8	7.5	8.5	9.2	9.7	10.2	10.5	11.8
Other Non-Durable Medical Products	4.7	4.3	4.0	3.8	3.7	3.7	3.8	3.7	3.5	3.3	3.1	3.0
Durable Medical Products	2.3	2.2	2.3	2.4	2.6	2.5	2.4	2.3	2.1	2.0	2.0	1.9
Nursing Home Care	4.6	4.3	4.2	4.2	4.4	4.6	4.3	4.5	4.6	4.9	4.7	4.7
Other Personal Health Care	2.3	2.9	3.2	2.3	2.5	3.5	3.4	3.6	4.1	4.2	4.3	4.4
Personal Health Care Expenditures as a Percent of Gross State Product for Hawaii	9.7%	10.5%	11.1%	11.7%	11.4%	11.7%	11.6%	11.5%	11.9%	12.4%	12.6%	12.5%
Annual Growth in PHCE in Hawaii (%)	7.8%	8.2%	7.2%	6.4%	0.0%	1.7%	2.1%	3.5%	7.5%	8.1%	8.6%	7.1%
Hospital Care	9.1	6.4	4.3	7.6	-4.5	-0.9	3.6	2.9	11.7	3.4	8.8	4.5
Physician and Clinical Services	7.8	13.6	11.7	10.5	1.9	-0.5	-2.9	0.3	-1.8	10.3	9.1	5.4
Other Professional Services	9.8	1.3	-2.9	-10.4	-5.1	4.9	5.7	11.4	17.0	24.0	5.8	16.2
Dental Services	10.5	3.3	5.9	0.5	-0.4	-0.7	7.8	3.2	7.0	10.3	4.8	3.5
Home Health Care	16.3	44.8	27.9	15.0	13.0	5.5	-3.2	-0.4	11.6	13.1	12.8	11.3
Prescription Drugs	5.1	4.5	9.5	9.8	10.5	12.0	15.2	13.1	13.3	12.8	12.4	19.6
Other Non-Durable Medical Products	-0.5	-0.4	-0.1	0.0	-1.0	1.4	4.2	0.7	0.4	2.0	4.8	1.6
Durable Medical Products	8.9	7.3	8.8	10.0	10.0	-0.5	-3.3	-2.4	-1.8	2.3	8.9	5.7
Nursing Home Care	1.7	1.3	4.3	8.1	5.1	4.3	-3.5	7.7	11.0	15.0	3.0	6.9
Other Personal Health Care	8.0	33.9	20.8	-23.0	8.2	39.0	-1.1	11.9	21.3	11.2	10.5	10.1
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	10.7	11.7	11.5	5.2	5.8	-1.5	6.3	8.5	13.4	6.3	5.1	11.2
Annual Growth in Medicaid Personal Health Care Expenditures	24.3	36.7	35.2	-12.4	-8.0	3.0	6.5	4.8	4.7	11.4	6.3	18.2
Additional Information (%)												
Annual Growth in Gross State Product	2.1%	0.9%	0.9%	1.1%	2.6%	-1.0%	2.9%	4.1%	4.0%	4.0%	6.7%	8.3%
Hawaii PHCE as a Share of United States PHCE (%)	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Other Professional Services	0.5	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Dental Services	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Home Health Care	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4
Other Non-Durable Medical Products	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Durable Medical Products	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3
Other Personal Health Care	0.5	0.6	0.6	0.4	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.5

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Hawaii Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$99	\$116	\$142	\$168	\$185	\$199	\$224	\$251	\$266	\$327	\$340	\$365	\$412
Hospital Care	66	79	97	115	128	141	153	167	165	207	211	232	263
Physician and Clinical Services	29	33	40	47	50	51	62	74	89	103	111	114	124
Other Professional Services	0	0	1	1	1	1	2	3	3	4	5	5	6
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	1	1	1	2	2	2	1	1	1	2	3	4	6
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	1	1	1	2
Other Non-Durable Medical Products	0	0	0	1	1	1	1	1	1	1	1	2	2
Durable Medical Products	1	1	1	2	2	2	2	3	3	3	4	4	5
Nursing Home Care	2	2	2	2	2	2	2	2	2	5	4	4	6
Percent Distribution of Medicare PHCE in Hawaii (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	66.8	68.2	68.3	68.3	68.9	70.9	68.7	66.4	62.1	63.1	62.1	63.4	63.7
Physician and Clinical Services	29.7	28.1	28.1	28.0	27.2	25.5	27.6	29.5	33.5	31.5	32.6	31.1	30.1
Other Professional Services	0.4	0.4	0.4	0.5	0.5	0.6	0.8	1.1	1.2	1.2	1.4	1.4	1.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.7	0.8	1.0	1.0	1.1	0.8	0.6	0.5	0.5	0.7	0.9	1.0	1.4
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.4	0.4	0.4	0.4	0.4
Other Non-Durable Medical Products	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	0.6	0.8	0.9	0.9	1.0	0.9	1.0	1.1	1.1	1.0	1.2	1.2	1.2
Nursing Home Care	1.5	1.3	1.1	1.0	0.9	0.9	0.7	0.7	0.8	1.7	1.2	1.0	1.4
Annual Growth in Medicare PHCE in Hawaii (%)	—	16.8%	22.9%	17.9%	10.5%	7.2%	12.4%	12.2%	6.2%	22.9%	3.9%	7.4%	12.8%
Hospital Care	—	19.3	23.0	18.0	11.5	10.3	8.9	8.5	-0.7	24.9	2.1	9.7	13.4
Physician and Clinical Services	—	10.8	22.7	17.3	7.5	0.6	21.6	20.2	20.3	15.6	7.5	2.6	9.1
Other Professional Services	—	9.3	33.7	32.1	18.1	33.9	49.0	47.1	19.9	19.9	15.5	10.4	16.5
Dental Services ²	—	—	273.5	212.0	208.9	153.5	135.0	106.1	26.1	22.4	7.2	100.6	14.0
Home Health Care	—	32.4	47.8	21.2	22.2	-26.0	-8.7	-9.1	16.6	65.6	22.2	27.7	51.6
Prescription Drugs ²	—	—	783.7	638.8	631.9	519.8	145.0	106.3	28.1	24.5	11.0	5.4	23.1
Other Non-Durable Medical Products	—	24.7	30.9	34.3	16.7	5.3	16.1	7.2	8.6	11.6	19.2	9.7	10.4
Durable Medical Products	—	53.8	26.9	27.4	13.8	2.2	23.3	19.5	11.6	13.5	15.4	8.1	13.9
Nursing Home Care	—	0.7	-0.6	5.9	6.4	2.5	-6.6	8.7	17.6	162.2	-27.0	-4.2	46.1
Hawaii Medicare PHCE as a Share of United States Medicare PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2
Dental Services	—	1.6	1.5	1.2	1.0	0.8	1.2	1.7	1.8	1.9	1.7	0.5	0.5
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	—	1.6	1.5	1.2	1.0	0.7	0.8	1.0	0.9	0.8	0.7	0.6	0.6
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.2	0.2	0.2	0.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Hawaii Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$456	\$510	\$568	\$598	\$633	\$623	\$663	\$719	\$816	\$867	\$912	\$1,014
Hospital Care	288	318	355	370	401	380	398	418	471	490	514	580
Physician and Clinical Services	135	145	154	163	168	177	199	224	251	276	294	317
Other Professional Services	7	10	14	16	15	18	17	21	28	31	30	33
Dental Services ¹	0	0	1	1	1	1	0	0	1	1	1	1
Home Health Care	9	14	19	16	13	14	13	17	19	21	22	25
Prescription Drugs ¹	2	3	4	5	5	5	6	7	9	9	8	12
Other Non-Durable Medical Products	2	2	2	2	3	2	3	3	4	4	4	5
Durable Medical Products	6	7	8	9	11	10	11	11	11	11	13	14
Nursing Home Care	7	10	11	15	15	17	16	18	22	24	24	29
Percent Distribution of Medicare PHCE in Hawaii (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	63.2	62.5	62.5	61.9	63.4	60.9	60.0	58.1	57.7	56.5	56.4	57.2
Physician and Clinical Services	29.5	28.5	27.1	27.3	26.6	28.3	30.0	31.1	30.7	31.9	32.3	31.2
Other Professional Services	1.5	2.0	2.4	2.6	2.4	2.9	2.6	2.9	3.5	3.5	3.3	3.2
Dental Services	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1
Home Health Care	1.9	2.7	3.4	2.7	2.1	2.2	2.0	2.4	2.4	2.5	2.5	2.5
Prescription Drugs	0.5	0.6	0.7	0.9	0.8	0.8	1.0	1.0	1.1	1.1	0.9	1.2
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5
Durable Medical Products	1.2	1.3	1.5	1.6	1.7	1.6	1.6	1.5	1.3	1.3	1.5	1.4
Nursing Home Care	1.6	1.9	1.8	2.5	2.4	2.7	2.4	2.5	2.7	2.7	2.6	2.8
Annual Growth in Medicare PHCE in Hawaii (%)	10.7%	11.7%	11.5%	5.2%	5.8%	-1.5%	6.3%	8.5%	13.4%	6.3%	5.1%	11.2%
Hospital Care	9.8	10.4	11.7	4.1	8.5	-5.4	4.7	5.2	12.6	4.0	5.0	12.8
Physician and Clinical Services	8.7	7.7	6.0	6.2	3.0	5.0	12.5	12.6	12.1	10.2	6.5	7.5
Other Professional Services	17.0	45.7	35.0	14.5	-3.3	20.4	-5.5	20.1	37.7	7.8	-0.7	7.1
Dental Services ²	297.3	20.9	32.7	38.3	12.9	5.8	-61.9	33.3	43.6	1.1	-8.0	-0.4
Home Health Care	54.5	58.8	38.8	-17.6	-15.7	3.5	-5.3	31.1	11.3	11.1	4.9	11.3
Prescription Drugs ²	23.6	56.3	29.1	25.3	0.3	-7.8	30.3	9.2	32.0	0.9	-14.3	48.1
Other Non-Durable Medical Products	11.4	1.4	27.4	-3.8	12.2	-2.8	2.1	22.5	18.6	7.8	7.6	8.1
Durable Medical Products	17.1	18.9	24.1	12.9	12.8	-8.6	11.6	-0.7	-1.2	7.3	16.0	7.2
Nursing Home Care	32.1	32.4	7.6	44.1	0.3	11.1	-4.9	12.6	23.0	6.0	2.2	19.5
Hawaii Medicare PHCE as a Share of United States Medicare PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Professional Services	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3
Dental Services	1.0	1.0	1.0	1.0	0.9	0.9	0.4	0.5	0.7	0.8	0.8	0.8
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	0.6	0.7	0.6	0.5	0.4	0.3	0.3	0.3	0.4	0.4	0.3	0.3
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2
Durable Medical Products	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Hawaii Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$97	\$113	\$123	\$134	\$128	\$132	\$135	\$148	\$151	\$166	\$193	\$250	\$270
Hospital Care	34	39	44	48	47	49	50	55	57	64	73	104	110
Physician and Clinical Services	16	20	20	22	18	18	20	22	24	25	29	36	43
Other Professional Services	1	1	1	1	1	1	1	1	1	1	2	2	2
Dental Services	7	7	7	7	5	6	6	6	5	5	6	7	8
Home Health Care	0	0	0	0	0	0	0	0	0	0	0	0	1
Prescription Drugs	5	5	6	7	8	8	10	11	12	13	17	20	21
Nursing Home Care	32	38	44	48	47	46	43	45	43	47	55	62	65
Other Personal Health Care	1	2	1	2	2	4	6	8	9	10	12	19	21
Percent Distribution of Medicaid PHCE in Hawaii (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.2	34.4	35.8	35.6	36.3	37.5	36.8	37.0	37.6	38.4	37.7	41.6	40.7
Physician and Clinical Services	16.9	17.9	16.2	16.2	14.3	13.7	15.1	14.8	15.6	15.1	15.2	14.5	15.8
Other Professional Services	1.0	1.1	1.0	0.9	0.8	0.8	0.9	0.8	0.9	0.8	0.9	0.8	0.8
Dental Services	6.8	6.6	5.4	5.1	4.2	4.2	4.2	3.8	3.6	3.2	3.0	2.8	2.8
Home Health Care	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Prescription Drugs	5.2	4.9	4.7	5.2	5.9	5.9	7.2	7.3	7.9	7.8	8.6	7.9	7.9
Nursing Home Care	33.4	33.6	35.8	35.6	36.4	35.0	31.4	30.7	28.6	28.5	28.3	24.8	24.0
Other Personal Health Care	1.4	1.3	1.1	1.2	1.9	2.8	4.1	5.5	5.7	6.1	6.4	7.4	7.8
Annual Growth in Medicaid PHCE in Hawaii (%)	—	16.4%	9.5%	9.2%	-4.4%	2.4%	2.9%	9.4%	2.1%	10.0%	16.2%	29.5%	7.9%
Hospital Care	—	13.9	13.9	8.6	-2.5	5.6	1.1	10.0	3.7	12.3	13.9	42.9	5.7
Physician and Clinical Services	—	23.3	-1.1	9.2	-15.7	-2.0	13.8	7.4	7.3	6.6	16.5	24.1	16.9
Other Professional Services	—	29.8	-3.9	4.9	-14.2	-1.3	12.6	-3.0	12.5	7.4	19.4	20.8	10.5
Dental Services	—	13.4	-11.0	3.6	-21.5	1.9	4.3	-3.0	-1.8	-2.6	7.8	23.0	7.5
Home Health Care	—	24.6	25.6	22.9	-9.5	-17.3	-6.8	5.5	-35.8	11.5	48.8	55.8	95.9
Prescription Drugs	—	9.1	6.2	20.5	8.6	2.3	26.1	10.0	10.6	8.3	28.1	19.9	7.7
Nursing Home Care	—	17.1	16.4	8.6	-2.2	-1.5	-7.7	6.9	-4.9	9.5	15.6	13.6	4.3
Other Personal Health Care	—	11.9	-13.5	24.6	48.3	52.9	52.0	45.0	7.2	16.7	22.3	49.7	13.4
Hawaii Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.4	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.7	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4
Other Professional Services	0.5	0.6	0.6	0.6	0.5	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Dental Services	1.3	1.3	1.4	1.4	1.2	1.1	1.0	0.9	0.9	0.8	0.8	0.7	0.6
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prescription Drugs	0.4	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care	0.3	0.3	0.2	0.2	0.3	0.3	0.4	0.5	0.4	0.3	0.4	0.4	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Hawaii Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$336	\$459	\$620	\$543	\$499	\$515	\$548	\$574	\$602	\$670	\$712	\$842
Hospital Care	149	210	307	263	240	218	233	234	229	254	257	315
Physician and Clinical Services	50	68	98	100	94	97	96	100	96	99	108	136
Other Professional Services	3	3	3	4	4	3	4	5	4	5	6	10
Dental Services	10	9	7	5	1	1	1	1	9	32	36	36
Home Health Care	1	2	3	4	4	4	4	5	4	3	2	3
Prescription Drugs	26	37	50	46	47	57	65	77	87	97	105	114
Nursing Home Care	70	87	89	99	97	92	90	93	96	93	92	99
Other Personal Health Care	26	43	64	23	13	43	54	60	76	88	105	128
Percent Distribution of Medicaid PHCE in Hawaii (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	44.5	45.7	49.5	48.3	48.0	42.4	42.6	40.8	38.0	37.9	36.1	37.5
Physician and Clinical Services	14.8	14.7	15.8	18.4	18.9	18.9	17.6	17.4	16.0	14.7	15.2	16.1
Other Professional Services	1.0	0.7	0.5	0.7	0.7	0.7	0.7	0.9	0.7	0.7	0.9	1.2
Dental Services	2.9	2.0	1.1	0.9	0.2	0.2	0.2	0.2	1.5	4.8	5.1	4.2
Home Health Care	0.3	0.4	0.5	0.7	0.7	0.7	0.7	0.8	0.7	0.5	0.3	0.4
Prescription Drugs	7.7	8.2	8.1	8.5	9.5	11.0	11.9	13.4	14.5	14.4	14.7	13.6
Nursing Home Care	20.9	18.9	14.3	18.2	19.3	17.9	16.5	16.2	16.0	13.9	12.9	11.8
Other Personal Health Care	7.9	9.3	10.3	4.2	2.6	8.3	9.8	10.5	12.7	13.1	14.8	15.2
Annual Growth in Medicaid PHCE in Hawaii (%)	24.3%	36.7%	35.2%	-12.4%	-8.0%	3.0%	6.5%	4.8%	4.7%	11.4%	6.3%	18.2%
Hospital Care	36.0	40.3	46.4	-14.5	-8.6	-9.1	6.9	0.3	-2.2	10.9	1.4	22.5
Physician and Clinical Services	16.9	35.9	44.8	2.2	-5.6	3.1	-0.8	3.7	-4.0	2.6	9.5	25.8
Other Professional Services	43.3	4.6	-8.5	31.1	-8.3	-9.2	15.6	26.9	-16.4	14.8	32.7	65.3
Dental Services	26.6	-3.5	-26.1	-26.1	-77.3	-10.5	-15.1	-1.2	919.7	266.4	13.0	-2.5
Home Health Care	105.6	80.9	61.9	20.5	-4.8	-3.4	15.8	11.4	-3.7	-29.7	-22.8	31.9
Prescription Drugs	21.2	44.8	33.7	-8.1	2.6	19.7	14.9	17.9	13.8	10.7	8.6	9.1
Nursing Home Care	8.3	23.4	2.1	11.4	-2.1	-4.5	-2.0	3.0	3.2	-2.7	-1.8	8.3
Other Personal Health Care	25.3	61.9	48.8	-63.8	-44.2	230.8	26.7	11.6	26.6	15.2	19.9	21.6
Hawaii Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.3%	0.4%	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.4	0.5	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.4	0.5	0.7	0.7	0.6	0.6	0.6	0.5	0.4	0.4	0.4	0.5
Other Professional Services	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3
Dental Services	0.6	0.5	0.4	0.3	0.1	0.0	0.0	0.0	0.3	0.9	0.9	0.9
Home Health Care	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0
Prescription Drugs	0.3	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Nursing Home Care	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care	0.3	0.4	0.5	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Idaho Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$624	\$727	\$816	\$908	\$988	\$1,108	\$1,178	\$1,257	\$1,413	\$1,512	\$1,726	\$1,941	\$2,148
Hospital Care	242	289	335	370	394	416	443	487	522	574	657	745	834
Physician and Clinical Services	148	166	185	211	228	304	325	324	390	388	438	486	527
Other Professional Services	18	22	24	29	39	39	40	43	49	53	60	70	76
Dental Services	52	63	69	74	79	84	91	101	108	108	124	134	157
Home Health Care	6	6	7	8	12	13	9	8	11	13	15	22	30
Prescription Drugs	44	48	53	61	69	76	83	90	101	115	134	149	161
Other Non-Durable Medical Products	40	47	53	57	61	63	66	68	71	75	80	83	82
Durable Medical Products	13	13	14	15	18	20	22	24	27	30	35	39	45
Nursing Home Care	54	63	67	73	78	82	86	95	113	128	155	178	196
Other Personal Health Care	9	9	9	9	10	11	13	16	20	28	28	35	40
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	86	108	116	139	154	174	183	200	213	233	247	279	332
Medicaid Personal Health Care Expenditures	51	61	62	67	71	77	85	100	125	139	171	246	277
Additional Information													
Gross State Product ¹ (Millions)	9,826	10,584	10,587	11,686	12,483	12,999	13,104	13,826	15,127	16,753	17,769	18,601	20,332
Percent Distribution of PHCE in Idaho (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	38.8	39.8	41.1	40.8	39.8	37.5	37.6	38.8	36.9	37.9	38.1	38.4	38.8
Physician and Clinical Services	23.6	22.8	22.7	23.2	23.1	27.5	27.6	25.7	27.6	25.7	25.4	25.0	24.5
Other Professional Services	2.8	3.0	2.9	3.2	4.0	3.5	3.4	3.4	3.5	3.5	3.5	3.6	3.5
Dental Services	8.3	8.7	8.4	8.1	8.0	7.6	7.7	8.1	7.7	7.2	7.2	6.9	7.3
Home Health Care	0.9	0.9	0.9	0.9	1.2	1.2	0.8	0.6	0.8	0.9	0.9	1.1	1.4
Prescription Drugs	7.0	6.6	6.5	6.7	7.0	6.8	7.0	7.2	7.2	7.6	7.7	7.7	7.5
Other Non-Durable Medical Products	6.5	6.5	6.5	6.3	6.2	5.7	5.6	5.4	5.0	4.9	4.6	4.3	3.8
Durable Medical Products	2.0	1.8	1.7	1.7	1.8	1.8	1.8	1.9	1.9	2.0	2.0	2.0	2.1
Nursing Home Care	8.6	8.6	8.2	8.1	7.9	7.4	7.3	7.6	8.0	8.5	9.0	9.2	9.1
Other Personal Health Care	1.4	1.3	1.1	1.0	1.0	1.0	1.1	1.3	1.4	1.9	1.6	1.8	1.9
Personal Health Care Expenditures as a Percent of Gross State Product for Idaho	6.4%	6.9%	7.7%	7.8%	7.9%	8.5%	9.0%	9.1%	9.3%	9.0%	9.7%	10.4%	10.6%
Annual Growth in PHCE in Idaho (%)	—	16.5%	12.2%	11.3%	8.8%	12.1%	6.3%	6.7%	12.4%	7.1%	14.1%	12.5%	10.6%
Hospital Care	—	19.5	16.0	10.4	6.3	5.6	6.4	10.1	7.1	10.0	14.6	13.3	12.0
Physician and Clinical Services	—	12.6	11.2	13.9	8.4	33.3	6.8	-0.4	20.6	-0.5	12.7	11.1	8.3
Other Professional Services	—	24.2	8.2	20.6	36.9	-1.0	3.0	7.6	13.2	8.8	13.0	16.9	7.8
Dental Services	—	21.3	9.2	7.2	7.0	6.2	8.3	11.4	6.9	-0.1	14.6	8.5	16.4
Home Health Care	—	14.5	11.2	17.9	44.9	4.7	-28.2	-14.9	42.9	14.7	17.0	47.3	35.1
Prescription Drugs	—	9.6	10.3	14.8	12.9	10.1	9.6	8.7	12.7	13.0	16.4	11.5	8.5
Other Non-Durable Medical Products	—	16.7	12.3	7.4	7.1	4.2	3.8	3.8	3.5	5.7	6.8	3.4	-0.3
Durable Medical Products	—	4.1	5.9	9.3	14.5	11.7	10.1	10.0	14.0	12.9	15.0	12.4	14.2
Nursing Home Care	—	16.3	6.0	10.0	6.7	4.9	5.4	10.3	19.0	12.8	21.1	14.9	10.5
Other Personal Health Care	—	6.0	-1.2	5.4	7.0	11.6	18.0	20.3	23.0	42.1	1.2	22.9	13.9
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	26.5	6.9	19.5	11.4	12.9	4.9	9.5	6.6	9.1	6.1	12.8	19.3
Annual Growth in Medicaid Personal Health Care Expenditures	—	19.9	1.8	8.3	5.3	8.0	11.3	17.0	25.0	10.9	23.3	44.0	12.6
Additional Information (%)													
Annual Growth in Gross State Product	—	7.7%	0.0%	10.4%	6.8%	4.1%	0.8%	5.5%	9.4%	10.7%	6.1%	4.7%	9.3%
Idaho PHCE as a Share of United States PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.3	0.3	0.3	0.4	0.3
Dental Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Prescription Drugs	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Idaho Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$2,328	\$2,469	\$2,708	\$2,947	\$3,162	\$3,419	\$3,671	\$3,999	\$4,370	\$4,860	\$5,241	\$5,648
Hospital Care	876	932	1,006	1,104	1,162	1,260	1,337	1,417	1,569	1,731	1,884	2,008
Physician and Clinical Services	582	593	658	705	767	830	881	950	1,005	1,119	1,176	1,261
Other Professional Services	87	96	109	115	128	145	164	183	199	215	252	292
Dental Services	173	194	207	217	235	255	270	304	318	391	401	435
Home Health Care	44	57	72	86	90	65	62	72	79	85	95	113
Prescription Drugs	176	191	217	246	280	323	385	448	518	596	679	726
Other Non-Durable Medical Products	85	87	90	93	95	95	99	99	98	98	105	108
Durable Medical Products	50	54	59	65	72	74	75	77	78	82	88	94
Nursing Home Care	211	215	230	241	251	276	279	303	322	336	345	360
Other Personal Health Care	45	50	60	77	85	96	120	148	185	206	216	251
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	371	427	489	539	591	589	607	662	736	788	861	958
Medicaid Personal Health Care Expenditures	305	322	346	398	414	440	530	613	730	783	841	958
Additional Information												
Gross State Product ¹ (Millions)	22,696	24,817	27,099	28,152	29,388	29,800	32,653	34,989	35,631	36,651	38,468	43,509
Percent Distribution of PHCE in Idaho (%)												
Hospital Care	37.6	37.8	37.2	37.5	36.7	36.8	36.4	35.4	35.9	35.6	35.9	35.6
Physician and Clinical Services	25.0	24.0	24.3	23.9	24.2	24.3	24.0	23.8	23.0	23.0	22.4	22.3
Other Professional Services	3.7	3.9	4.0	3.9	4.0	4.3	4.5	4.6	4.5	4.4	4.8	5.2
Dental Services	7.4	7.8	7.7	7.4	7.4	7.5	7.4	7.6	7.3	8.1	7.7	7.7
Home Health Care	1.9	2.3	2.6	2.9	2.8	1.9	1.7	1.8	1.8	1.8	1.8	2.0
Prescription Drugs	7.6	7.7	8.0	8.3	8.9	9.4	10.5	11.2	11.9	12.3	12.9	12.9
Other Non-Durable Medical Products	3.6	3.5	3.3	3.2	3.0	2.8	2.7	2.5	2.2	2.0	2.0	1.9
Durable Medical Products	2.1	2.2	2.2	2.2	2.3	2.2	2.1	1.9	1.8	1.7	1.7	1.7
Nursing Home Care	9.1	8.7	8.5	8.2	7.9	8.1	7.6	7.6	7.4	6.9	6.6	6.4
Other Personal Health Care	1.9	2.0	2.2	2.6	2.7	2.8	3.3	3.7	4.2	4.2	4.1	4.4
Personal Health Care Expenditures as a Percent of Gross State Product for Idaho												
Idaho	10.3%	9.9%	10.0%	10.5%	10.8%	11.5%	11.2%	11.4%	12.3%	13.3%	13.6%	13.0%
Annual Growth in PHCE in Idaho (%)												
Hospital Care	5.1	6.4	7.9	9.8	5.2	8.5	6.1	5.9	10.8	10.3	8.8	6.6
Physician and Clinical Services	10.5	2.0	11.0	7.0	8.8	8.2	6.2	7.8	5.8	11.4	5.1	7.2
Other Professional Services	14.7	10.7	12.7	6.0	10.9	14.0	12.4	11.6	8.9	8.4	17.0	16.0
Dental Services	10.5	12.0	7.1	4.5	8.3	8.7	5.7	12.6	4.5	23.3	2.4	8.4
Home Health Care	46.2	30.2	25.7	19.9	4.7	-28.2	-4.4	16.6	9.4	8.2	11.4	19.0
Prescription Drugs	9.2	8.3	13.5	13.3	13.9	15.2	19.2	16.5	15.6	15.0	13.9	7.0
Other Non-Durable Medical Products	3.0	2.9	3.3	3.0	1.8	0.7	4.1	0.0	-1.1	0.3	6.2	3.4
Durable Medical Products	10.1	8.3	9.7	10.5	10.4	3.7	1.4	1.8	1.5	5.6	7.4	6.6
Nursing Home Care	7.4	1.7	6.9	4.8	4.2	10.2	0.9	8.6	6.5	4.1	2.8	4.2
Other Personal Health Care	12.3	11.4	21.2	26.9	10.6	13.2	24.4	23.6	25.2	11.2	5.2	15.9
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	11.7	15.2	14.5	10.3	9.7	-0.4	3.0	9.1	11.2	7.0	9.2	11.3
Annual Growth in Medicaid Personal Health Care Expenditures	10.2	5.6	7.5	14.8	4.1	6.2	20.5	15.7	19.0	7.3	7.4	13.9
Additional Information (%)												
Annual Growth in Gross State Product	11.6%	9.3%	9.2%	3.9%	4.4%	1.4%	9.6%	7.2%	1.8%	2.9%	5.0%	13.1%
Idaho PHCE as a Share of United States PHCE (%)												
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6
Dental Services	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Home Health Care	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Prescription Drugs	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Non-Durable Medical Products	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Idaho Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$86	\$108	\$116	\$139	\$154	\$174	\$183	\$200	\$213	\$233	\$247	\$279	\$332
Hospital Care	63	79	85	100	110	124	126	139	147	151	161	182	223
Physician and Clinical Services	18	23	24	30	33	38	44	49	52	57	62	66	69
Other Professional Services	1	1	1	1	2	2	2	3	3	4	4	5	6
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	2	3	3	4	5	5	3	3	4	4	6	9	12
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	0	0	1
Other Non-Durable Medical Products	0	0	0	1	1	1	1	1	1	1	1	2	2
Durable Medical Products	1	1	2	3	3	3	4	5	5	5	6	7	8
Nursing Home Care	1	1	1	1	1	2	2	1	2	9	7	8	12
Percent Distribution of Medicare PHCE in Idaho (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	73.4	73.2	73.1	71.9	71.4	70.9	68.9	69.5	68.7	65.0	65.0	65.5	67.0
Physician and Clinical Services	21.1	21.2	20.8	21.5	21.1	21.7	24.3	24.2	24.2	24.5	25.2	23.7	20.6
Other Professional Services	0.8	0.8	0.9	1.0	1.0	1.1	1.3	1.3	1.4	1.5	1.6	1.8	1.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.4	2.3	2.6	2.6	3.4	3.0	1.8	1.4	1.7	1.9	2.3	3.1	3.6
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Durable Medical Products	1.2	1.4	1.5	1.8	1.9	2.0	2.3	2.3	2.3	2.4	2.4	2.4	2.5
Nursing Home Care	0.8	0.7	0.8	0.7	0.8	1.0	0.9	0.7	1.0	4.0	2.7	2.8	3.6
Annual Growth in Medicare PHCE in Idaho (%)	—	26.5%	6.9%	19.5%	11.4%	12.9%	4.9%	9.5%	6.6%	9.1%	6.1%	12.8%	19.3%
Hospital Care	—	26.2	6.7	17.5	10.6	12.1	1.9	10.4	5.5	3.2	6.1	13.6	22.0
Physician and Clinical Services	—	27.2	4.9	23.8	9.0	16.1	17.4	9.4	6.5	10.2	9.0	6.2	4.0
Other Professional Services	—	27.4	16.9	37.4	14.6	17.9	27.6	12.5	11.6	19.4	15.2	25.9	16.2
Dental Services ²	—	—	—	—	—	—	—	978.3	33.5	42.9	13.5	5782.5	6.5
Home Health Care	—	24.1	18.0	20.9	43.5	0.3	-36.0	-15.1	25.1	25.4	26.8	52.0	41.9
Prescription Drugs ²	—	—	—	—	—	—	500.0	119.8	54.9	46.2	32.3	18.0	36.0
Other Non-Durable Medical Products	—	39.5	19.6	41.3	17.7	15.2	25.9	7.5	10.8	11.5	9.4	12.4	23.5
Durable Medical Products	—	39.4	19.7	41.3	17.9	14.9	24.6	6.6	9.5	10.3	8.7	12.1	22.6
Nursing Home Care	—	10.3	11.6	13.8	14.1	42.7	-6.0	-14.4	61.3	332.8	-27.8	14.9	56.5
Idaho Medicare PHCE as a Share of United States Medicare PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%
Hospital Care	0.2	0.3	0.2	0.2	0.2	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
Home Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	—	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Nursing Home Care	0.2	0.2	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.4

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Idaho Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$371	\$427	\$489	\$539	\$591	\$589	\$607	\$662	\$736	\$788	\$861	\$958
Hospital Care	242	267	293	326	355	360	375	393	430	455	493	542
Physician and Clinical Services	75	87	101	105	116	123	134	155	173	184	202	225
Other Professional Services	6	7	9	10	11	14	15	19	25	27	29	34
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	18	28	41	47	46	25	24	27	30	34	40	50
Prescription Drugs ¹	1	1	1	2	2	3	4	5	6	6	7	10
Other Non-Durable Medical Products	2	3	3	3	4	4	4	5	5	6	7	8
Durable Medical Products	7	9	13	17	20	19	18	20	22	25	30	31
Nursing Home Care	18	24	27	30	37	41	33	39	46	50	53	59
Percent Distribution of Medicare PHCE in Idaho (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	65.3	62.6	59.9	60.5	60.1	61.2	61.9	59.4	58.3	57.8	57.3	56.6
Physician and Clinical Services	20.2	20.5	20.7	19.5	19.6	20.8	22.1	23.4	23.5	23.4	23.4	23.4
Other Professional Services	1.7	1.7	1.8	1.8	1.9	2.5	2.5	2.9	3.4	3.4	3.3	3.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	5.0	6.5	8.4	8.7	7.8	4.2	3.9	4.0	4.0	4.3	4.6	5.2
Prescription Drugs	0.2	0.2	0.3	0.3	0.3	0.5	0.6	0.7	0.8	0.8	0.8	1.0
Other Non-Durable Medical Products	0.6	0.6	0.6	0.6	0.6	0.7	0.6	0.7	0.7	0.8	0.8	0.8
Durable Medical Products	1.9	2.2	2.7	3.1	3.4	3.1	3.0	3.0	3.0	3.2	3.4	3.2
Nursing Home Care	5.0	5.7	5.5	5.5	6.2	7.0	5.4	5.8	6.3	6.3	6.2	6.2
Annual Growth in Medicare PHCE in Idaho (%)	11.7%	15.2%	14.5%	10.3%	9.7%	-0.4%	3.0%	9.1%	11.2%	7.0%	9.2%	11.3%
Hospital Care	8.9	10.3	9.6	11.4	8.9	1.3	4.2	4.8	9.2	6.0	8.3	9.9
Physician and Clinical Services	9.4	16.5	16.0	3.5	10.6	5.7	9.1	15.6	11.7	6.7	9.3	11.4
Other Professional Services	8.2	14.6	20.1	10.8	16.7	26.7	2.9	28.0	30.0	8.4	7.0	16.7
Dental Services ²	19.5	45.3	30.3	23.7	47.8	69.3	-54.5	39.0	28.5	-1.9	-0.3	8.3
Home Health Care	52.3	51.5	47.4	14.2	-2.3	-46.5	-2.8	11.9	10.5	13.9	18.7	24.3
Prescription Drugs ²	26.4	30.4	32.7	18.1	21.9	48.0	26.6	21.6	23.0	12.7	12.6	40.5
Other Non-Durable Medical Products	15.3	8.7	22.6	3.9	17.0	3.0	-0.4	20.5	17.7	11.7	10.3	12.6
Durable Medical Products	-14.2	33.0	41.9	24.7	20.3	-7.0	-0.7	9.3	9.3	14.3	17.7	5.1
Nursing Home Care	52.7	30.9	10.9	10.3	23.8	12.9	-20.9	18.3	19.9	7.3	7.1	11.0
Idaho Medicare PHCE as a Share of United States Medicare PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Dental Services	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.2	0.2	0.2	0.3	0.3
Home Health Care	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	0.3	0.3	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Nursing Home Care	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Idaho Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$51	\$61	\$62	\$67	\$71	\$77	\$85	\$100	\$125	\$139	\$171	\$246	\$277
Hospital Care	11	13	14	14	16	17	18	23	30	32	43	78	82
Physician and Clinical Services	6	6	6	7	7	7	8	9	12	12	18	28	35
Other Professional Services	0	0	0	0	0	0	1	1	1	1	2	3	5
Dental Services	1	1	1	1	1	1	1	1	1	1	1	3	7
Home Health Care	0	0	0	0	0	0	0	0	0	1	1	3	5
Prescription Drugs	2	2	2	2	3	3	4	6	8	9	13	16	19
Nursing Home Care	29	37	37	41	42	45	49	55	65	71	79	97	103
Other Personal Health Care	1	2	2	2	2	3	4	6	8	11	14	18	21
Percent Distribution of Medicaid PHCE in Idaho (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	21.2	21.8	22.1	21.4	22.3	22.2	21.6	22.6	24.1	23.2	25.2	31.8	29.5
Physician and Clinical Services	12.7	9.6	9.4	9.8	10.0	9.7	9.8	9.3	9.2	8.8	10.5	11.4	12.8
Other Professional Services	0.2	0.2	0.2	0.2	0.3	0.5	0.6	0.6	0.9	1.0	1.1	1.3	1.8
Dental Services	1.8	1.4	1.2	1.1	1.0	0.9	0.8	0.7	0.6	0.5	0.6	1.2	2.5
Home Health Care	0.2	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.4	0.4	0.6	1.2	1.8
Prescription Drugs	4.3	3.9	3.8	3.6	3.8	3.6	4.9	5.7	6.8	6.7	7.3	6.5	6.8
Nursing Home Care	56.9	59.9	60.2	60.9	59.3	59.1	57.3	54.9	51.6	51.5	46.5	39.2	37.3
Other Personal Health Care	2.8	2.8	2.8	2.7	2.9	3.5	4.6	5.7	6.4	7.8	8.0	7.3	7.5
Annual Growth in Medicaid PHCE in Idaho (%)	—	19.9%	1.8%	8.3%	5.3%	8.0%	11.3%	17.0%	25.0%	10.9%	23.3%	44.0%	12.6%
Hospital Care	—	23.6	2.9	5.2	9.7	7.6	8.4	22.5	32.8	6.9	34.2	81.1	4.7
Physician and Clinical Services	—	-8.7	-0.3	12.0	7.6	5.1	12.6	10.7	24.2	5.8	47.7	55.9	26.3
Other Professional Services	—	21.4	5.9	20.9	62.4	57.8	30.0	27.4	84.1	18.0	36.7	69.1	54.4
Dental Services	—	-1.4	-15.6	1.9	-3.4	-2.5	-3.7	5.3	9.0	-7.2	36.6	198.5	128.6
Home Health Care	—	43.1	9.0	-9.7	48.4	12.3	0.4	6.1	59.4	13.4	95.0	160.5	77.0
Prescription Drugs	—	9.5	-1.4	2.5	11.9	1.8	51.3	36.4	48.3	10.0	34.6	28.0	17.1
Nursing Home Care	—	26.1	2.4	9.6	2.5	7.7	7.9	12.3	17.5	10.6	11.3	21.5	7.1
Other Personal Health Care	—	20.5	1.0	3.7	13.2	33.5	45.9	45.0	38.6	36.5	26.3	31.7	14.5
Idaho Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Hospital Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.2	0.2	0.2
Physician and Clinical Services	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.4	0.4	0.6	0.8
Dental Services	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.3	0.6
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2
Prescription Drugs	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.3
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Idaho Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$305	\$322	\$346	\$398	\$414	\$440	\$530	\$613	\$730	\$783	\$841	\$958
Hospital Care	87	91	97	117	122	115	144	156	184	206	215	237
Physician and Clinical Services	39	42	44	48	50	54	65	78	93	105	126	159
Other Professional Services	7	8	8	9	8	4	4	6	8	9	11	16
Dental Services	7	7	8	10	10	10	11	15	19	19	18	23
Home Health Care	7	9	11	13	9	12	15	15	13	18	25	24
Prescription Drugs	21	25	29	35	38	47	58	71	86	95	105	121
Nursing Home Care	111	114	114	120	124	132	145	160	178	166	165	170
Other Personal Health Care	24	26	34	47	54	65	87	113	148	166	176	208
Percent Distribution of Medicaid PHCE in Idaho (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	28.7	28.3	28.0	29.5	29.5	26.1	27.2	25.5	25.2	26.3	25.5	24.8
Physician and Clinical Services	12.8	13.2	12.8	12.1	12.0	12.3	12.3	12.7	12.8	13.4	15.0	16.6
Other Professional Services	2.4	2.3	2.3	2.2	1.9	1.0	0.8	0.9	1.0	1.1	1.3	1.6
Dental Services	2.4	2.3	2.4	2.4	2.3	2.3	2.0	2.4	2.7	2.4	2.1	2.4
Home Health Care	2.4	2.8	3.2	3.2	2.2	2.8	2.9	2.4	1.8	2.3	3.0	2.5
Prescription Drugs	6.9	7.7	8.3	8.7	9.2	10.7	10.9	11.6	11.8	12.1	12.5	12.7
Nursing Home Care	36.5	35.4	33.0	30.1	29.9	30.0	27.3	26.1	24.4	21.2	19.7	17.7
Other Personal Health Care	7.8	8.0	9.8	11.8	13.0	14.8	16.5	18.5	20.3	21.2	20.9	21.7
Annual Growth in Medicaid PHCE in Idaho (%)	10.2%	5.6%	7.5%	14.8%	4.1%	6.2%	20.5%	15.7%	19.0%	7.3%	7.4%	13.9%
Hospital Care	7.0	4.2	6.4	20.8	4.0	-5.9	25.6	8.3	17.9	12.0	4.1	10.5
Physician and Clinical Services	10.5	8.4	4.7	8.1	3.7	8.3	21.1	18.6	20.1	12.5	20.4	26.0
Other Professional Services	48.1	2.8	7.3	10.3	-11.8	-43.1	-0.5	26.6	32.8	18.9	24.3	41.1
Dental Services	9.2	-0.0	13.5	13.1	-0.1	4.6	8.4	36.2	31.5	-2.5	-4.7	27.7
Home Health Care	46.7	20.4	24.2	14.6	-29.6	34.7	26.3	-4.0	-8.6	33.9	39.1	-3.4
Prescription Drugs	12.0	18.0	16.2	19.9	9.6	24.2	22.7	22.4	21.5	10.3	11.1	15.1
Nursing Home Care	7.7	2.3	0.3	4.8	3.4	6.5	9.7	10.8	11.0	-6.7	-0.3	2.7
Other Personal Health Care	14.8	8.9	31.1	37.9	15.3	21.0	33.6	29.9	30.9	11.7	5.9	18.4
Idaho Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.6
Other Professional Services	0.9	0.9	0.8	0.7	0.6	0.3	0.3	0.4	0.4	0.4	0.4	0.5
Dental Services	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.6
Home Health Care	0.2	0.2	0.3	0.3	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.3
Other Personal Health Care	0.3	0.2	0.2	0.3	0.3	0.3	0.4	0.5	0.5	0.5	0.5	0.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Illinois Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$11,747	\$13,289	\$14,431	\$15,594	\$16,835	\$18,279	\$19,192	\$20,485	\$22,635	\$24,746	\$27,455	\$30,055	\$32,843
Hospital Care	6,183	7,058	7,787	8,178	8,559	8,935	9,238	9,675	10,368	11,178	12,273	13,430	14,570
Physician and Clinical Services	2,242	2,572	2,698	2,955	3,290	3,944	4,213	4,621	5,387	5,961	6,546	7,189	7,871
Other Professional Services	191	224	248	301	348	397	438	509	589	637	737	781	884
Dental Services	662	766	790	846	879	960	1,036	1,101	1,186	1,293	1,381	1,413	1,574
Home Health Care	108	114	124	143	174	189	182	177	251	306	421	553	736
Prescription Drugs	561	615	678	792	911	1,027	1,160	1,303	1,450	1,609	1,825	1,974	2,079
Other Non-Durable Medical Products	476	539	588	628	670	699	731	766	806	860	921	951	947
Durable Medical Products	192	197	206	234	279	326	377	438	464	483	509	522	543
Nursing Home Care	978	1,036	1,138	1,326	1,513	1,576	1,570	1,629	1,839	2,085	2,478	2,809	3,090
Other Personal Health Care	155	167	175	192	211	225	247	267	294	334	364	433	549
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	1,972	2,302	2,614	2,936	3,294	3,503	3,657	3,821	3,789	4,088	4,591	5,006	5,657
Medicaid Personal Health Care Expenditures	1,311	1,488	1,429	1,536	1,752	1,699	1,726	1,826	1,981	2,189	2,407	2,947	4,223
Additional Information													
Gross State Product ¹ (Millions)	146,414	160,806	165,181	173,528	194,740	206,509	218,492	230,594	251,086	265,152	277,241	286,582	303,989
Percent Distribution of PHCE in Illinois (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	52.6	53.1	54.0	52.4	50.8	48.9	48.1	47.2	45.8	45.2	44.7	44.7	44.4
Physician and Clinical Services	19.1	19.4	18.7	18.9	19.5	21.6	22.0	22.6	23.8	24.1	23.8	23.9	24.0
Other Professional Services	1.6	1.7	1.7	1.9	2.1	2.2	2.3	2.5	2.6	2.6	2.7	2.6	2.7
Dental Services	5.6	5.8	5.5	5.4	5.2	5.3	5.4	5.4	5.2	5.2	5.0	4.7	4.8
Home Health Care	0.9	0.9	0.9	0.9	1.0	1.0	0.9	0.9	1.1	1.2	1.5	1.8	2.2
Prescription Drugs	4.8	4.6	4.7	5.1	5.4	5.6	6.0	6.4	6.4	6.5	6.6	6.6	6.3
Other Non-Durable Medical Products	4.1	4.1	4.1	4.0	4.0	3.8	3.8	3.7	3.6	3.5	3.4	3.2	2.9
Durable Medical Products	1.6	1.5	1.4	1.5	1.7	1.8	2.0	2.1	2.0	2.0	1.9	1.7	1.7
Nursing Home Care	8.3	7.8	7.9	8.5	9.0	8.6	8.2	8.0	8.1	8.4	9.0	9.3	9.4
Other Personal Health Care	1.3	1.3	1.2	1.2	1.3	1.2	1.3	1.3	1.3	1.3	1.3	1.4	1.7
Personal Health Care Expenditures as a Percent of Gross State Product for Illinois	8.0%	8.3%	8.7%	9.0%	8.6%	8.9%	8.8%	8.9%	9.0%	9.3%	9.9%	10.5%	10.8%
Annual Growth in PHCE in Illinois (%)	—	13.1%	8.6%	8.1%	8.0%	8.6%	5.0%	6.7%	10.5%	9.3%	10.9%	9.5%	9.3%
Hospital Care	—	14.2	10.3	5.0	4.7	4.4	3.4	4.7	7.2	7.8	9.8	9.4	8.5
Physician and Clinical Services	—	14.7	4.9	9.5	11.3	19.9	6.8	9.7	16.6	10.7	9.8	9.8	9.5
Other Professional Services	—	17.7	10.5	21.2	15.8	14.2	10.1	16.2	15.8	8.2	15.6	6.1	13.2
Dental Services	—	15.8	3.1	7.1	3.9	9.2	7.9	6.2	7.8	9.0	6.8	2.3	11.4
Home Health Care	—	6.0	8.1	15.2	22.1	8.6	-3.9	-2.8	41.8	21.9	37.8	31.3	33.3
Prescription Drugs	—	9.6	10.3	16.9	15.0	12.7	12.9	12.3	11.3	10.9	13.4	8.2	5.3
Other Non-Durable Medical Products	—	13.2	9.0	6.9	6.7	4.3	4.6	4.8	5.2	6.7	7.1	3.3	-0.5
Durable Medical Products	—	2.7	4.5	13.7	19.2	16.8	15.9	16.2	5.8	4.2	5.3	2.5	4.1
Nursing Home Care	—	5.9	9.9	16.5	14.1	4.2	-0.4	3.7	12.9	13.4	18.9	13.4	10.0
Other Personal Health Care	—	7.7	4.9	9.5	9.7	6.8	9.8	8.0	10.4	13.3	9.2	18.8	26.8
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	16.8	13.5	12.3	12.2	6.3	4.4	4.5	-0.8	7.9	12.3	9.0	13.0
Annual Growth in Medicaid Personal Health Care Expenditures	—	13.5	-4.0	7.5	14.1	-3.0	1.6	5.8	8.4	10.5	10.0	22.4	43.3
Additional Information (%)													
Annual Growth in Gross State Product	—	9.8%	2.7%	5.1%	12.2%	6.0%	5.8%	5.5%	8.9%	5.6%	4.6%	3.4%	6.1%
Illinois PHCE as a Share of United States PHCE (%)	5.5%	5.3%	5.2%	5.1%	5.0%	4.9%	4.7%	4.6%	4.6%	4.6%	4.5%	4.5%	4.5%
Hospital Care	6.1	6.0	5.8	5.6	5.5	5.4	5.2	5.1	5.0	4.9	4.9	4.8	4.9
Physician and Clinical Services	4.8	4.7	4.4	4.4	4.3	4.4	4.2	4.1	4.2	4.2	4.2	4.1	4.1
Other Professional Services	5.3	5.1	4.8	5.1	4.5	4.7	4.5	4.3	4.1	4.2	4.1	4.0	4.0
Dental Services	5.0	4.9	4.7	4.6	4.4	4.4	4.5	4.4	4.3	4.4	4.4	4.2	4.3
Home Health Care	4.5	3.9	3.6	3.4	3.4	3.3	2.8	2.7	3.0	3.0	3.4	3.7	4.1
Prescription Drugs	4.7	4.6	4.5	4.6	4.6	4.7	4.8	4.8	4.7	4.6	4.5	4.4	4.4
Other Non-Durable Medical Products	4.9	4.8	4.7	4.6	4.5	4.4	4.3	4.2	4.2	4.1	4.1	4.1	4.1
Durable Medical Products	5.0	4.9	4.8	4.8	4.9	4.9	4.9	5.0	4.8	4.7	4.5	4.4	4.3
Nursing Home Care	5.1	4.9	4.9	5.0	5.3	5.0	4.6	4.5	4.5	4.6	4.7	4.8	5.0
Other Personal Health Care	4.8	4.7	4.6	4.5	4.5	4.2	4.2	4.1	4.1	3.9	3.8	3.7	4.0

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Illinois Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$34,817	\$36,658	\$38,615	\$40,510	\$42,415	\$44,655	\$46,531	\$49,743	\$53,181	\$57,300	\$61,068	\$64,914
Hospital Care	15,271	15,920	16,409	16,805	17,392	17,707	18,417	19,366	20,546	21,847	23,110	24,538
Physician and Clinical Services	8,441	8,905	9,199	9,627	9,904	10,958	11,143	12,099	12,766	14,191	15,280	16,084
Other Professional Services	1,004	1,087	1,176	1,308	1,379	1,472	1,490	1,667	1,828	1,980	2,276	2,316
Dental Services	1,655	1,766	1,893	1,981	2,104	2,230	2,354	2,590	2,928	3,068	3,250	3,400
Home Health Care	827	947	1,095	1,114	1,167	1,083	1,007	977	989	1,038	1,089	1,247
Prescription Drugs	2,249	2,417	2,732	3,100	3,537	3,962	4,598	5,208	5,868	6,565	7,161	7,846
Other Non-Durable Medical Products	985	1,024	1,073	1,128	1,171	1,176	1,221	1,218	1,204	1,204	1,247	1,252
Durable Medical Products	584	617	664	724	789	815	823	835	845	890	963	968
Nursing Home Care	3,181	3,223	3,473	3,694	3,884	4,059	4,233	4,419	4,662	4,768	4,885	5,135
Other Personal Health Care	619	751	901	1,028	1,088	1,194	1,246	1,363	1,545	1,749	1,807	2,128
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	6,180	6,940	7,466	7,932	8,185	8,134	8,270	8,629	9,596	10,288	10,959	12,145
Medicaid Personal Health Care Expenditures	4,929	5,236	5,702	6,259	6,381	6,314	6,679	7,516	8,096	8,869	9,393	10,118
Additional Information												
Gross State Product ¹ (Millions)	317,216	343,363	359,723	377,271	401,068	423,855	443,751	464,194	476,461	487,129	509,161	533,735
Percent Distribution of PHCE in Illinois (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	43.9	43.4	42.5	41.5	41.0	39.7	39.6	38.9	38.6	38.1	37.8	37.8
Physician and Clinical Services	24.2	24.3	23.8	23.8	23.4	24.5	23.9	24.3	24.0	24.8	25.0	24.8
Other Professional Services	2.9	3.0	3.0	3.2	3.3	3.3	3.2	3.4	3.4	3.5	3.7	3.6
Dental Services	4.8	4.8	4.9	4.9	5.0	5.0	5.1	5.2	5.5	5.4	5.3	5.2
Home Health Care	2.4	2.6	2.8	2.7	2.8	2.4	2.2	2.0	1.9	1.8	1.8	1.9
Prescription Drugs	6.5	6.6	7.1	7.7	8.3	8.9	9.9	10.5	11.0	11.5	11.7	12.1
Other Non-Durable Medical Products	2.8	2.8	2.8	2.8	2.8	2.6	2.6	2.4	2.3	2.1	2.0	1.9
Durable Medical Products	1.7	1.7	1.7	1.8	1.9	1.8	1.8	1.7	1.6	1.6	1.6	1.5
Nursing Home Care	9.1	8.8	9.0	9.1	9.2	9.1	9.1	8.9	8.8	8.3	8.0	7.9
Other Personal Health Care	1.8	2.0	2.3	2.5	2.6	2.7	2.7	2.7	2.9	3.1	3.0	3.3
Personal Health Care Expenditures as a Percent of Gross State Product for Illinois	11.0%	10.7%	10.7%	10.7%	10.6%	10.5%	10.5%	10.7%	11.2%	11.8%	12.0%	12.2%
Annual Growth in PHCE in Illinois (%)	6.0%	5.3%	5.3%	4.9%	4.7%	5.3%	4.2%	6.9%	6.9%	7.7%	6.6%	6.3%
Hospital Care	4.8	4.2	3.1	2.4	3.5	1.8	4.0	5.2	6.1	6.3	5.8	6.2
Physician and Clinical Services	7.2	5.5	3.3	4.7	2.9	10.6	1.7	8.6	5.5	11.2	7.7	5.3
Other Professional Services	13.5	8.3	8.1	11.3	5.4	6.8	1.2	11.9	9.6	8.3	15.0	1.7
Dental Services	5.2	6.7	7.2	4.6	6.2	6.0	5.6	10.0	13.0	4.8	5.9	4.6
Home Health Care	12.3	14.5	15.6	1.7	4.8	-7.2	-7.0	-3.0	1.3	4.9	4.9	14.5
Prescription Drugs	8.2	7.4	13.0	13.5	14.1	12.0	16.0	13.3	12.7	11.9	9.1	9.6
Other Non-Durable Medical Products	4.0	4.0	4.8	5.1	3.9	0.4	3.9	-0.3	-1.2	0.0	3.6	0.4
Durable Medical Products	7.5	5.8	7.6	9.0	8.9	3.3	1.1	1.4	1.3	5.2	8.3	0.5
Nursing Home Care	2.9	1.3	7.8	6.4	5.1	4.5	4.3	4.4	5.5	2.3	2.4	5.1
Other Personal Health Care	12.8	21.3	19.9	14.1	5.8	9.7	4.4	9.4	13.3	13.2	3.3	17.7
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	9.3	12.3	7.6	6.2	3.2	-0.6	1.7	4.3	11.2	7.2	6.5	10.8
Annual Growth in Medicaid Personal Health Care Expenditures	16.7	6.2	8.9	9.8	1.9	-1.0	5.8	12.5	7.7	9.6	5.9	7.7
Additional Information (%)												
Annual Growth in Gross State Product	4.4%	8.2%	4.8%	4.9%	6.3%	5.7%	4.7%	4.6%	2.6%	2.2%	4.5%	4.8%
Illinois PHCE as a Share of United States PHCE (%)	4.5%	4.5%	4.5%	4.5%	4.4%	4.4%	4.4%	4.4%	4.3%	4.3%	4.2%	4.2%
Hospital Care	4.8	4.8	4.8	4.8	4.8	4.7	4.7	4.6	4.6	4.5	4.4	4.3
Physician and Clinical Services	4.2	4.2	4.2	4.2	4.1	4.3	4.1	4.2	4.1	4.2	4.2	4.1
Other Professional Services	4.1	4.2	4.1	4.2	4.1	4.1	4.0	4.3	4.3	4.3	4.6	4.4
Dental Services	4.3	4.3	4.3	4.2	4.2	4.2	4.1	4.2	4.3	4.2	4.2	4.2
Home Health Care	3.8	3.6	3.6	3.3	3.4	3.3	3.2	3.2	3.1	3.0	2.9	2.9
Prescription Drugs	4.4	4.5	4.5	4.5	4.6	4.5	4.4	4.3	4.2	4.2	4.1	4.1
Other Non-Durable Medical Products	4.1	4.2	4.2	4.2	4.2	4.2	4.1	4.0	4.0	3.9	3.9	3.8
Durable Medical Products	4.3	4.3	4.3	4.4	4.4	4.3	4.3	4.3	4.3	4.3	4.3	4.2
Nursing Home Care	4.9	4.7	4.7	4.6	4.6	4.5	4.7	4.6	4.6	4.5	4.4	4.5
Other Personal Health Care	3.8	3.8	3.9	4.0	3.9	3.9	3.7	3.7	3.7	3.8	3.6	4.0

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Illinois Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$1,972	\$2,302	\$2,614	\$2,936	\$3,294	\$3,503	\$3,657	\$3,821	\$3,789	\$4,088	\$4,591	\$5,006	\$5,657
Hospital Care	1,543	1,801	2,013	2,219	2,504	2,619	2,667	2,701	2,588	2,665	3,087	3,287	3,743
Physician and Clinical Services	342	398	476	567	618	697	798	911	969	1,109	1,129	1,258	1,332
Other Professional Services	12	14	19	24	28	33	40	47	51	59	66	87	102
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	1	1
Home Health Care	36	42	49	57	69	73	64	63	73	89	129	179	239
Prescription Drugs ¹	0	0	0	0	0	1	2	3	4	5	6	7	9
Other Non-Durable Medical Products	5	6	8	10	12	14	16	18	18	20	24	29	34
Durable Medical Products	14	19	25	32	37	43	49	54	56	61	74	87	99
Nursing Home Care	19	21	24	26	25	22	21	24	31	80	75	72	99
Percent Distribution of Medicare PHCE in Illinois (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	78.3	78.2	77.0	75.6	76.0	74.8	72.9	70.7	68.3	65.2	67.2	65.7	66.2
Physician and Clinical Services	17.4	17.3	18.2	19.3	18.8	19.9	21.8	23.9	25.6	27.1	24.6	25.1	23.6
Other Professional Services	0.6	0.6	0.7	0.8	0.8	0.9	1.1	1.2	1.3	1.4	1.4	1.7	1.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.9	1.8	1.9	2.0	2.1	2.1	1.8	1.7	1.9	2.2	2.8	3.6	4.2
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.2
Other Non-Durable Medical Products	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6
Durable Medical Products	0.7	0.8	0.9	1.1	1.1	1.2	1.3	1.4	1.5	1.5	1.6	1.7	1.8
Nursing Home Care	1.0	0.9	0.9	0.9	0.8	0.6	0.6	0.6	0.8	2.0	1.6	1.4	1.7
Annual Growth in Medicare PHCE in Illinois (%)	—	16.8%	13.5%	12.3%	12.2%	6.3%	4.4%	4.5%	-0.8%	7.9%	12.3%	9.0%	13.0%
Hospital Care	—	16.7	11.8	10.2	12.9	4.6	1.8	1.3	-4.2	3.0	15.8	6.5	13.9
Physician and Clinical Services	—	16.3	19.7	19.1	8.9	12.9	14.4	14.3	6.3	14.5	1.8	11.4	5.9
Other Professional Services	—	17.2	30.6	30.5	14.0	20.3	21.7	16.4	7.5	16.5	12.5	31.3	17.2
Dental Services ²	—	—	352.4	248.0	274.3	356.1	76.2	29.6	17.2	14.2	6.5	753.2	7.3
Home Health Care	—	15.9	16.9	16.1	21.0	5.0	-11.8	-1.5	16.0	20.6	45.8	38.3	33.7
Prescription Drugs ²	—	—	972.0	723.1	786.2	1149.0	124.6	57.5	30.7	28.8	29.8	16.3	21.8
Other Non-Durable Medical Products	—	32.4	29.7	32.0	15.8	16.0	13.2	11.1	4.7	9.3	21.8	17.8	16.5
Durable Medical Products	—	34.4	29.8	31.6	15.9	15.9	13.1	10.7	4.0	8.4	20.8	17.2	14.4
Nursing Home Care	—	11.5	12.5	6.4	-1.5	-14.1	-2.7	13.0	28.8	160.9	-6.0	-3.4	35.9
Illinois Medicare PHCE as a Share of United States Medicare PHCE (%)	5.4%	5.3%	5.1%	5.1%	5.1%	5.0%	4.9%	4.7%	4.4%	4.2%	4.3%	4.3%	4.3%
Hospital Care	5.8	5.7	5.5	5.4	5.5	5.4	5.2	5.0	4.6	4.3	4.6	4.5	4.5
Physician and Clinical Services	4.2	4.1	4.1	4.1	4.1	4.2	4.2	4.1	4.0	4.1	3.8	4.0	4.0
Other Professional Services	4.1	4.0	4.0	4.1	4.0	4.1	4.1	4.0	3.9	3.8	3.5	3.8	3.7
Dental Services	—	2.6	3.0	2.7	2.9	3.9	4.4	4.0	4.0	3.8	3.4	3.9	3.9
Home Health Care	5.7	5.1	4.6	4.4	4.5	4.6	4.1	4.1	4.3	4.0	4.0	3.8	3.7
Prescription Drugs	—	2.6	3.0	2.7	2.9	3.9	4.1	3.8	3.6	3.4	3.3	3.2	3.1
Other Non-Durable Medical Products	4.7	4.7	4.7	4.7	4.7	4.9	4.8	4.6	4.4	4.2	4.4	4.4	4.4
Durable Medical Products	4.3	4.2	4.3	4.3	4.3	4.5	4.4	4.3	4.1	3.9	4.1	4.1	4.0
Nursing Home Care	6.2	6.3	6.5	6.5	6.0	4.8	4.6	4.8	4.2	3.2	4.4	3.7	3.4

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Illinois Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$6,180	\$6,940	\$7,466	\$7,932	\$8,185	\$8,134	\$8,270	\$8,629	\$9,596	\$10,288	\$10,959	\$12,145
Hospital Care	4,085	4,507	4,823	5,166	5,275	5,166	5,216	5,279	5,785	6,149	6,392	6,955
Physician and Clinical Services	1,379	1,513	1,614	1,664	1,752	1,868	1,999	2,178	2,372	2,487	2,699	2,989
Other Professional Services	118	137	160	176	182	201	180	208	246	260	280	330
Dental Services ¹	1	1	2	2	3	3	2	2	2	2	1	2
Home Health Care	306	418	450	446	411	301	257	285	354	420	493	598
Prescription Drugs ¹	11	14	20	28	34	42	56	45	38	45	55	77
Other Non-Durable Medical Products	38	40	46	47	50	51	51	54	61	65	73	86
Durable Medical Products	115	119	132	136	154	144	135	146	163	192	228	245
Nursing Home Care	129	190	218	267	326	357	372	432	573	670	735	864
Percent Distribution of Medicare PHCE in Illinois (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	66.1	64.9	64.6	65.1	64.4	63.5	63.1	61.2	60.3	59.8	58.3	57.3
Physician and Clinical Services	22.3	21.8	21.6	21.0	21.4	23.0	24.2	25.2	24.7	24.2	24.6	24.6
Other Professional Services	1.9	2.0	2.1	2.2	2.2	2.5	2.2	2.4	2.6	2.5	2.6	2.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	5.0	6.0	6.0	5.6	5.0	3.7	3.1	3.3	3.7	4.1	4.5	4.9
Prescription Drugs	0.2	0.2	0.3	0.3	0.4	0.5	0.7	0.5	0.4	0.4	0.5	0.6
Other Non-Durable Medical Products	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7
Durable Medical Products	1.9	1.7	1.8	1.7	1.9	1.8	1.6	1.7	1.7	1.9	2.1	2.0
Nursing Home Care	2.1	2.7	2.9	3.4	4.0	4.4	4.5	5.0	6.0	6.5	6.7	7.1
Annual Growth in Medicare PHCE in Illinois (%)	9.3%	12.3%	7.6%	6.2%	3.2%	-0.6%	1.7%	4.3%	11.2%	7.2%	6.5%	10.8%
Hospital Care	9.1	10.3	7.0	7.1	2.1	-2.1	1.0	1.2	9.6	6.3	4.0	8.8
Physician and Clinical Services	3.5	9.7	6.7	3.1	5.2	6.7	7.0	9.0	8.9	4.8	8.5	10.7
Other Professional Services	15.5	16.3	16.9	10.0	3.1	10.5	-10.5	15.8	18.3	5.5	8.0	17.8
Dental Services ²	71.5	18.2	25.4	30.8	17.9	10.8	-39.0	18.6	8.9	-26.2	-11.7	4.9
Home Health Care	28.3	36.4	7.7	-0.9	-7.9	-26.7	-14.5	10.8	24.2	18.4	17.6	21.1
Prescription Drugs ²	26.7	30.4	38.2	37.9	21.7	24.8	34.7	-20.0	-15.0	17.3	22.4	40.2
Other Non-Durable Medical Products	11.6	6.4	16.1	0.5	7.8	2.3	-0.4	6.4	11.5	6.8	13.0	18.0
Durable Medical Products	15.5	4.2	10.5	3.4	12.9	-6.2	-6.3	7.5	12.1	17.4	19.2	7.2
Nursing Home Care	30.9	47.2	15.0	22.3	22.1	9.6	4.3	15.9	32.7	16.9	9.8	17.4
Illinois Medicare PHCE as a Share of United States Medicare PHCE (%)	4.2%	4.2%	4.2%	4.1%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Hospital Care	4.4	4.5	4.4	4.4	4.3	4.3	4.3	4.2	4.2	4.2	4.2	4.2
Physician and Clinical Services	4.0	4.0	3.9	3.8	3.8	3.8	3.8	3.7	3.7	3.7	3.7	3.7
Other Professional Services	3.7	3.7	3.6	3.4	3.3	3.0	2.9	3.0	3.0	3.0	3.1	3.3
Dental Services	3.4	3.3	3.1	3.0	2.9	2.9	2.2	2.5	2.6	2.1	2.0	2.1
Home Health Care	3.7	3.8	3.5	3.2	3.0	3.2	3.1	3.3	3.6	3.6	3.6	3.7
Prescription Drugs	3.2	3.1	2.9	2.9	2.8	2.8	3.0	2.2	1.6	1.9	2.3	2.3
Other Non-Durable Medical Products	4.4	4.4	4.3	4.3	4.3	4.3	4.3	4.1	4.1	4.1	4.3	4.5
Durable Medical Products	4.2	4.1	3.9	3.8	3.8	3.7	3.4	3.4	3.5	3.5	3.6	3.8
Nursing Home Care	3.3	3.4	3.3	3.2	3.3	3.4	4.1	4.3	4.6	4.8	5.0	5.0

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Illinois Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$1,311	\$1,488	\$1,429	\$1,536	\$1,752	\$1,699	\$1,726	\$1,826	\$1,981	\$2,189	\$2,407	\$2,947	\$4,223
Hospital Care	599	692	659	676	771	688	671	694	734	786	849	1,119	1,767
Physician and Clinical Services	152	158	152	157	143	158	173	176	193	197	220	240	349
Other Professional Services	11	10	6	6	6	8	11	12	12	12	15	18	22
Dental Services	35	40	27	24	23	27	32	31	30	29	31	32	32
Home Health Care	2	3	2	3	3	3	3	3	4	4	5	7	14
Prescription Drugs	97	107	104	113	119	119	147	155	167	175	192	213	301
Nursing Home Care	387	443	439	506	624	630	621	682	755	877	980	1,161	1,486
Other Personal Health Care	27	34	40	51	63	66	67	73	85	107	115	157	252
Percent Distribution of Medicaid PHCE in Illinois (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	45.7	46.5	46.1	44.0	44.0	40.5	38.9	38.0	37.1	35.9	35.3	38.0	41.8
Physician and Clinical Services	11.6	10.6	10.7	10.2	8.1	9.3	10.0	9.7	9.7	9.0	9.2	8.2	8.3
Other Professional Services	0.8	0.7	0.4	0.4	0.3	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.5
Dental Services	2.7	2.7	1.9	1.5	1.3	1.6	1.9	1.7	1.5	1.3	1.3	1.1	0.7
Home Health Care	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Prescription Drugs	7.4	7.2	7.3	7.4	6.8	7.0	8.5	8.5	8.4	8.0	8.0	7.2	7.1
Nursing Home Care	29.5	29.8	30.8	32.9	35.6	37.1	36.0	37.4	38.1	40.1	40.7	39.4	35.2
Other Personal Health Care	2.0	2.3	2.8	3.3	3.6	3.9	3.9	4.0	4.3	4.9	4.8	5.3	6.0
Annual Growth in Medicaid PHCE in Illinois (%)	—	13.5%	-4.0%	7.5%	14.1%	-3.0%	1.6%	5.8%	8.4%	10.5%	10.0%	22.4%	43.3%
Hospital Care	—	15.4	-4.8	2.7	13.9	-10.7	-2.4	3.5	5.7	7.1	7.9	31.8	57.9
Physician and Clinical Services	—	3.8	-3.6	2.8	-9.0	10.6	9.9	1.7	9.3	2.4	11.7	9.1	45.2
Other Professional Services	—	-6.8	-40.8	-0.9	2.0	34.8	35.7	5.2	3.4	2.2	19.6	22.7	21.8
Dental Services	—	14.8	-33.0	-11.5	-0.9	16.4	18.5	-5.3	-1.7	-4.5	9.1	1.1	-0.4
Home Health Care	—	16.1	-27.8	22.6	26.5	-2.6	-9.4	8.9	26.5	15.6	21.0	35.4	87.3
Prescription Drugs	—	10.2	-3.3	9.2	4.6	0.2	23.8	5.1	8.0	4.7	10.0	10.5	41.8
Nursing Home Care	—	14.5	-0.9	15.2	23.3	1.0	-1.5	9.9	10.7	16.1	11.6	18.5	28.1
Other Personal Health Care	—	29.1	15.3	28.2	24.3	3.7	2.8	8.5	16.4	25.5	7.1	37.4	59.9
Illinois Medicaid PHCE as a Share of United States Medicaid PHCE (%)	5.3%	5.2%	4.7%	4.6%	4.8%	4.4%	4.0%	3.8%	3.8%	3.7%	3.5%	3.3%	4.1%
Hospital Care	6.5	6.3	5.6	5.2	5.5	4.7	4.2	3.9	3.7	3.5	3.2	3.1	4.0
Physician and Clinical Services	6.3	5.6	5.5	5.1	4.5	4.5	4.3	3.9	3.9	3.5	3.1	2.6	3.1
Other Professional Services	6.0	4.5	2.8	2.6	2.6	3.2	3.7	3.4	3.3	3.4	3.3	3.3	3.7
Dental Services	6.9	6.9	5.5	4.7	5.1	5.4	5.8	5.2	4.9	4.5	4.2	3.4	2.6
Home Health Care	0.9	0.7	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.5
Prescription Drugs	6.9	6.7	6.2	5.9	5.3	5.1	4.9	4.6	4.4	4.3	3.8	3.5	4.4
Nursing Home Care	3.8	3.8	3.6	3.8	4.3	4.1	3.7	3.7	3.9	4.2	4.1	4.1	4.9
Other Personal Health Care	6.1	6.3	5.6	5.6	6.6	5.5	4.7	4.3	4.1	3.7	3.3	3.1	3.9

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Illinois Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$4,929	\$5,236	\$5,702	\$6,259	\$6,381	\$6,314	\$6,679	\$7,516	\$8,096	\$8,869	\$9,393	\$10,118
Hospital Care	2,343	2,516	2,691	3,021	3,033	2,905	3,104	3,527	3,490	3,721	4,096	4,371
Physician and Clinical Services	363	394	424	391	389	388	428	487	546	588	600	586
Other Professional Services	30	28	27	26	26	24	27	35	39	47	48	59
Dental Services	41	46	41	36	33	31	12	27	108	69	65	72
Home Health Care	15	20	25	24	25	23	21	29	50	50	56	59
Prescription Drugs	299	316	402	427	472	507	590	694	833	1,130	1,228	1,271
Nursing Home Care	1,535	1,509	1,555	1,699	1,736	1,722	1,789	1,943	2,077	2,146	2,159	2,305
Other Personal Health Care	303	407	537	636	666	714	708	774	952	1,117	1,141	1,395
Percent Distribution of Medicaid PHCE in Illinois (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	47.5	48.0	47.2	48.3	47.5	46.0	46.5	46.9	43.1	42.0	43.6	43.2
Physician and Clinical Services	7.4	7.5	7.4	6.2	6.1	6.1	6.4	6.5	6.7	6.6	6.4	5.8
Other Professional Services	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6
Dental Services	0.8	0.9	0.7	0.6	0.5	0.5	0.2	0.4	1.3	0.8	0.7	0.7
Home Health Care	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.6	0.6	0.6	0.6
Prescription Drugs	6.1	6.0	7.1	6.8	7.4	8.0	8.8	9.2	10.3	12.7	13.1	12.6
Nursing Home Care	31.1	28.8	27.3	27.1	27.2	27.3	26.8	25.8	25.7	24.2	23.0	22.8
Other Personal Health Care	6.1	7.8	9.4	10.2	10.4	11.3	10.6	10.3	11.8	12.6	12.1	13.8
Annual Growth in Medicaid PHCE in Illinois (%)	16.7%	6.2%	8.9%	9.8%	1.9%	-1.0%	5.8%	12.5%	7.7%	9.6%	5.9%	7.7%
Hospital Care	32.6	7.3	7.0	12.3	0.4	-4.2	6.9	13.6	-1.1	6.6	10.1	6.7
Physician and Clinical Services	3.9	8.7	7.6	-7.9	-0.3	-0.4	10.2	14.0	12.1	7.7	1.9	-2.3
Other Professional Services	35.7	-7.1	-2.8	-2.6	-3.1	-4.4	10.7	28.3	12.2	20.5	3.0	21.1
Dental Services	30.7	10.6	-11.3	-11.3	-7.6	-7.6	-62.0	128.7	305.5	-36.3	-5.7	10.5
Home Health Care	7.7	34.9	24.9	-4.5	4.4	-9.5	-6.1	36.0	74.8	-0.3	10.5	7.0
Prescription Drugs	-0.7	5.7	27.2	6.1	10.7	7.3	16.4	17.7	20.0	35.6	8.7	3.5
Nursing Home Care	3.3	-1.7	3.0	9.3	2.2	-0.8	3.9	8.6	6.9	3.3	0.6	6.8
Other Personal Health Care	20.4	34.4	31.8	18.4	4.7	7.3	-0.9	9.3	22.9	17.4	2.1	22.2
Illinois Medicaid PHCE as a Share of United States Medicaid PHCE (%)	4.2%	4.1%	4.2%	4.3%	4.2%	4.0%	3.9%	4.0%	3.9%	3.8%	3.7%	3.7%
Hospital Care	4.7	4.7	4.7	5.1	5.1	4.7	4.7	5.0	4.6	4.4	4.5	4.5
Physician and Clinical Services	2.9	2.9	2.9	2.6	2.4	2.3	2.5	2.6	2.5	2.5	2.4	2.1
Other Professional Services	3.6	3.2	2.7	2.2	2.0	1.8	2.0	2.3	2.2	1.9	1.8	1.9
Dental Services	2.5	2.6	2.2	1.9	1.7	1.4	0.5	1.2	3.4	2.0	1.7	1.8
Home Health Care	0.4	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.6	0.5	0.5	0.4
Prescription Drugs	3.9	3.7	4.1	3.9	3.9	3.6	3.5	3.4	3.5	4.1	3.8	3.5
Nursing Home Care	4.8	4.5	4.6	4.7	4.7	4.6	4.6	4.6	4.5	4.6	4.3	4.5
Other Personal Health Care	3.6	3.7	3.9	4.0	3.8	3.7	3.2	3.2	3.4	3.5	3.3	3.8

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Indiana Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$4,556	\$5,222	\$5,880	\$6,387	\$6,984	\$7,595	\$8,210	\$9,004	\$9,950	\$11,074	\$12,596	\$14,033	\$15,437
Hospital Care	2,112	2,466	2,837	3,096	3,220	3,376	3,574	3,827	4,201	4,615	5,142	5,847	6,386
Physician and Clinical Services	939	1,072	1,230	1,260	1,431	1,701	1,872	2,152	2,326	2,575	3,039	3,311	3,616
Other Professional Services	90	104	118	131	204	158	193	232	298	312	365	381	412
Dental Services	258	303	321	338	370	415	428	463	499	532	543	569	667
Home Health Care	26	29	32	42	56	57	63	70	89	111	144	183	258
Prescription Drugs	305	334	368	419	471	518	571	628	728	841	992	1,114	1,216
Other Non-Durable Medical Products	222	241	253	272	294	310	328	348	368	395	425	441	439
Durable Medical Products	87	92	99	111	130	149	170	194	210	224	242	253	268
Nursing Home Care	453	510	547	637	712	801	883	949	1,072	1,298	1,549	1,759	1,949
Other Personal Health Care	64	70	76	80	96	111	128	140	159	170	154	177	226
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	651	824	935	1,022	1,281	1,332	1,433	1,551	1,665	1,939	2,126	2,296	2,746
Medicaid Personal Health Care Expenditures	359	429	479	534	612	693	806	889	1,022	1,191	1,473	1,944	2,366
Additional Information													
Gross State Product ¹ (Millions)	58,687	64,550	64,681	68,982	78,559	81,781	86,148	91,170	98,740	106,498	110,084	113,831	123,570
Percent Distribution of PHCE in Indiana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	46.4	47.2	48.2	48.5	46.1	44.4	43.5	42.5	42.2	41.7	40.8	41.7	41.4
Physician and Clinical Services	20.6	20.5	20.9	19.7	20.5	22.4	22.8	23.9	23.4	23.2	24.1	23.6	23.4
Other Professional Services	2.0	2.0	2.0	2.1	2.9	2.1	2.3	2.6	3.0	2.8	2.9	2.7	2.7
Dental Services	5.7	5.8	5.5	5.3	5.3	5.5	5.2	5.1	5.0	4.8	4.3	4.1	4.3
Home Health Care	0.6	0.6	0.5	0.7	0.8	0.7	0.8	0.8	0.9	1.0	1.1	1.3	1.7
Prescription Drugs	6.7	6.4	6.3	6.6	6.7	6.8	7.0	7.0	7.3	7.6	7.9	7.9	7.9
Other Non-Durable Medical Products	4.9	4.6	4.3	4.3	4.2	4.1	4.0	3.9	3.7	3.6	3.4	3.1	2.8
Durable Medical Products	1.9	1.8	1.7	1.7	1.9	2.0	2.1	2.2	2.1	2.0	1.9	1.8	1.7
Nursing Home Care	9.9	9.8	9.3	10.0	10.2	10.5	10.8	10.5	10.8	11.7	12.3	12.5	12.6
Other Personal Health Care	1.4	1.3	1.3	1.3	1.4	1.5	1.6	1.6	1.6	1.5	1.2	1.3	1.5
Personal Health Care Expenditures as a Percent of Gross State Product for Indiana	7.8%	8.1%	9.1%	9.3%	8.9%	9.3%	9.5%	9.9%	10.1%	10.4%	11.4%	12.3%	12.5%
Annual Growth in PHCE in Indiana (%)	—	14.6%	12.6%	8.6%	9.4%	8.7%	8.1%	9.7%	10.5%	11.3%	13.7%	11.4%	10.0%
Hospital Care	—	16.8	15.0	9.1	4.0	4.8	5.9	7.1	9.8	9.8	11.4	13.7	9.2
Physician and Clinical Services	—	14.2	14.7	2.4	13.6	18.9	10.1	14.9	8.1	10.7	18.0	9.0	9.2
Other Professional Services	—	15.7	13.1	11.3	55.6	-22.8	22.4	20.2	28.4	4.8	17.1	4.3	8.2
Dental Services	—	17.6	5.7	5.4	9.5	12.0	3.2	8.2	7.6	6.7	2.1	4.7	17.3
Home Health Care	—	11.3	11.2	30.1	34.9	1.1	11.6	10.4	27.9	24.6	29.2	27.0	41.0
Prescription Drugs	—	9.4	10.4	13.8	12.4	10.1	10.2	10.0	15.9	15.5	17.9	12.3	9.2
Other Non-Durable Medical Products	—	8.6	4.8	7.8	7.9	5.5	5.7	6.3	5.8	7.4	7.6	3.6	-0.3
Durable Medical Products	—	5.9	8.0	11.4	17.2	14.9	13.9	14.5	8.3	6.7	7.7	4.6	6.2
Nursing Home Care	—	12.7	7.1	16.6	11.6	12.5	10.3	7.5	12.9	21.2	19.3	13.5	10.8
Other Personal Health Care	—	9.9	8.4	4.8	20.1	15.2	15.6	9.7	13.0	7.4	-9.3	14.3	27.9
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	26.7	13.5	9.3	25.3	4.0	7.5	8.3	7.3	16.4	9.7	8.0	19.6
Annual Growth in Medicaid Personal Health Care Expenditures	—	19.5	11.7	11.5	14.5	13.2	16.4	10.3	15.0	16.5	23.6	32.0	21.7
Additional Information (%)													
Annual Growth in Gross State Product	—	10.0%	0.2%	6.6%	13.9%	4.1%	5.3%	5.8%	8.3%	7.9%	3.4%	3.4%	8.6%
Indiana PHCE as a Share of United States PHCE (%)	2.1%	2.1%	2.1%	2.1%	2.1%	2.0%	2.0%	2.0%	2.0%	2.0%	2.1%	2.1%	2.1%
Hospital Care	2.1	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.1
Physician and Clinical Services	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.9	1.9	1.9
Other Professional Services	2.5	2.4	2.3	2.2	2.7	1.9	2.0	2.0	2.1	2.0	2.0	1.9	1.9
Dental Services	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.7	1.7	1.8
Home Health Care	1.1	1.0	0.9	1.0	1.1	1.0	1.0	1.0	1.1	1.1	1.1	1.2	1.4
Prescription Drugs	2.5	2.5	2.4	2.4	2.4	2.4	2.4	2.3	2.4	2.4	2.5	2.5	2.6
Other Non-Durable Medical Products	2.3	2.1	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Durable Medical Products	2.3	2.3	2.3	2.3	2.3	2.2	2.2	2.2	2.2	2.2	2.2	2.1	2.1
Nursing Home Care	2.4	2.4	2.4	2.4	2.5	2.5	2.6	2.6	2.6	2.9	2.9	3.0	3.1
Other Personal Health Care	2.0	2.0	2.0	1.9	2.1	2.1	2.2	2.2	2.2	2.0	1.6	1.5	1.7

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Indiana Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$16,600	\$17,282	\$18,122	\$18,557	\$20,049	\$21,428	\$22,715	\$24,139	\$26,306	\$28,406	\$30,734	\$33,129
Hospital Care	6,874	7,136	7,397	7,150	8,051	8,400	8,886	9,356	9,832	10,624	11,567	12,875
Physician and Clinical Services	3,986	4,126	4,174	4,399	4,557	5,151	5,527	5,822	6,547	6,893	7,452	7,934
Other Professional Services	457	494	566	598	626	689	664	696	782	832	902	991
Dental Services	695	739	821	877	934	987	1,077	1,165	1,267	1,453	1,519	1,602
Home Health Care	317	375	459	515	528	471	414	386	392	400	448	504
Prescription Drugs	1,291	1,361	1,510	1,682	1,883	2,149	2,540	2,933	3,363	3,828	4,231	4,447
Other Non-Durable Medical Products	451	463	479	496	509	503	514	505	491	483	502	504
Durable Medical Products	286	300	320	346	374	386	391	398	403	424	461	469
Nursing Home Care	2,008	2,026	2,132	2,225	2,282	2,357	2,302	2,415	2,683	2,774	2,820	2,891
Other Personal Health Care	234	262	265	267	305	335	400	463	547	696	833	911
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	3,004	3,313	3,671	3,871	4,170	4,141	4,048	4,250	4,817	5,105	5,593	6,254
Medicaid Personal Health Care Expenditures	2,759	2,535	2,311	2,517	2,459	2,582	2,974	3,466	4,025	4,293	4,302	4,763
Additional Information												
Gross State Product ¹ (Millions)	130,561	141,157	147,984	155,512	164,207	178,909	185,737	194,419	195,196	205,015	216,650	229,449
Percent Distribution of PHCE in Indiana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.4	41.3	40.8	38.5	40.2	39.2	39.1	38.8	37.4	37.4	37.6	38.9
Physician and Clinical Services	24.0	23.9	23.0	23.7	22.7	24.0	24.3	24.1	24.9	24.3	24.2	23.9
Other Professional Services	2.8	2.9	3.1	3.2	3.1	3.2	2.9	2.9	3.0	2.9	2.9	3.0
Dental Services	4.2	4.3	4.5	4.7	4.7	4.6	4.7	4.8	4.8	5.1	4.9	4.8
Home Health Care	1.9	2.2	2.5	2.8	2.6	2.2	1.8	1.6	1.5	1.4	1.5	1.5
Prescription Drugs	7.8	7.9	8.3	9.1	9.4	10.0	11.2	12.2	12.8	13.5	13.8	13.4
Other Non-Durable Medical Products	2.7	2.7	2.6	2.7	2.5	2.3	2.3	2.1	1.9	1.7	1.6	1.5
Durable Medical Products	1.7	1.7	1.8	1.9	1.9	1.8	1.7	1.6	1.5	1.5	1.5	1.4
Nursing Home Care	12.1	11.7	11.8	12.0	11.4	11.0	10.1	10.0	10.2	9.8	9.2	8.7
Other Personal Health Care	1.4	1.5	1.5	1.4	1.5	1.6	1.8	1.9	2.1	2.4	2.7	2.7
Personal Health Care Expenditures as a Percent of Gross State Product for Indiana	12.7%	12.2%	12.2%	11.9%	12.2%	12.0%	12.2%	12.4%	13.5%	13.9%	14.2%	14.4%
Annual Growth in PHCE in Indiana (%)	7.5%	4.1%	4.9%	2.4%	8.0%	6.9%	6.0%	6.3%	9.0%	8.0%	8.2%	7.8%
Hospital Care	7.6	3.8	3.7	-3.3	12.6	4.3	5.8	5.3	5.1	8.1	8.9	11.3
Physician and Clinical Services	10.2	3.5	1.2	5.4	3.6	13.0	7.3	5.3	12.5	5.3	8.1	6.5
Other Professional Services	11.0	8.1	14.4	5.8	4.7	10.0	-3.6	4.8	12.5	6.3	8.4	10.0
Dental Services	4.1	6.4	11.1	6.8	6.5	5.6	9.1	8.1	8.8	14.7	4.5	5.5
Home Health Care	23.0	18.4	22.4	12.1	2.6	-10.9	-12.0	-6.7	1.4	2.2	11.9	12.6
Prescription Drugs	6.2	5.4	11.0	11.4	12.0	14.1	18.2	15.5	14.6	13.8	10.5	5.1
Other Non-Durable Medical Products	2.6	2.6	3.5	3.7	2.5	-1.2	2.3	-1.7	-2.8	-1.6	3.9	0.4
Durable Medical Products	6.6	4.8	6.8	8.1	8.0	3.4	1.2	1.6	1.3	5.3	8.8	1.8
Nursing Home Care	3.1	0.9	5.2	4.4	2.5	3.3	-2.3	4.9	11.1	3.4	1.6	2.5
Other Personal Health Care	3.6	12.0	1.3	0.6	14.1	9.9	19.3	15.8	18.2	27.2	19.8	9.3
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	9.4	10.3	10.8	5.4	7.7	-0.7	-2.2	5.0	13.3	6.0	9.5	11.8
Annual Growth in Medicaid Personal Health Care Expenditures	16.6	-8.1	-8.8	8.9	-2.3	5.0	15.2	16.5	16.1	6.7	0.2	10.7
Additional Information (%)												
Annual Growth in Gross State Product	5.7%	8.1%	4.8%	5.1%	5.6%	9.0%	3.8%	4.7%	0.4%	5.0%	5.7%	5.9%
Indiana PHCE as a Share of United States PHCE (%)	2.1%	2.1%	2.1%	2.0%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%
Hospital Care	2.2	2.2	2.2	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.3
Physician and Clinical Services	2.0	2.0	1.9	1.9	1.9	2.0	2.0	2.0	2.1	2.0	2.0	2.0
Other Professional Services	1.9	1.9	2.0	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.9
Dental Services	1.8	1.8	1.8	1.9	1.9	1.8	1.9	1.9	1.9	2.0	2.0	2.0
Home Health Care	1.4	1.4	1.5	1.5	1.5	1.4	1.3	1.3	1.2	1.2	1.2	1.2
Prescription Drugs	2.5	2.5	2.5	2.5	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.3
Other Non-Durable Medical Products	1.9	1.9	1.9	1.9	1.8	1.8	1.7	1.7	1.6	1.6	1.6	1.5
Durable Medical Products	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.1	2.0
Nursing Home Care	3.1	3.0	2.9	2.8	2.7	2.6	2.5	2.5	2.6	2.6	2.6	2.5
Other Personal Health Care	1.4	1.3	1.2	1.0	1.1	1.1	1.2	1.2	1.3	1.5	1.7	1.7

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Indiana Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$651	\$824	\$935	\$1,022	\$1,281	\$1,332	\$1,433	\$1,551	\$1,665	\$1,939	\$2,126	\$2,296	\$2,746
Hospital Care	493	640	709	743	962	996	1,060	1,117	1,149	1,276	1,410	1,526	1,845
Physician and Clinical Services	133	155	189	231	259	275	307	360	424	493	541	555	595
Other Professional Services	4	5	6	9	10	11	13	16	18	23	27	30	33
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	7	8	10	13	18	17	17	18	20	27	41	61	97
Prescription Drugs ¹	0	0	0	0	0	0	1	1	2	3	3	4	5
Other Non-Durable Medical Products	2	2	3	4	5	5	6	7	8	10	11	13	16
Durable Medical Products	4	6	8	11	12	13	15	17	19	22	26	30	36
Nursing Home Care	8	8	10	12	14	15	14	15	24	86	68	76	117
Percent Distribution of Medicare PHCE in Indiana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	75.8	77.6	75.7	72.7	75.1	74.7	74.0	72.0	69.0	65.8	66.3	66.5	67.2
Physician and Clinical Services	20.4	18.8	20.2	22.6	20.2	20.6	21.4	23.2	25.5	25.4	25.4	24.2	21.7
Other Professional Services	0.6	0.6	0.7	0.8	0.8	0.8	0.9	1.0	1.1	1.2	1.3	1.3	1.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.0	1.0	1.1	1.3	1.4	1.3	1.2	1.2	1.2	1.4	1.9	2.7	3.5
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.6
Durable Medical Products	0.7	0.7	0.8	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.2	1.3	1.3
Nursing Home Care	1.2	1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.5	4.4	3.2	3.3	4.3
Annual Growth in Medicare PHCE in Indiana (%)	—	26.7%	13.5%	9.3%	25.3%	4.0%	7.5%	8.3%	7.3%	16.4%	9.7%	8.0%	19.6%
Hospital Care	—	29.8	10.7	4.8	29.6	3.5	6.5	5.4	2.9	11.0	10.5	8.3	20.9
Physician and Clinical Services	—	16.5	22.5	21.8	12.1	6.3	11.5	17.5	17.8	16.1	9.7	2.7	7.2
Other Professional Services	—	18.0	33.5	33.6	15.6	10.2	21.1	17.8	16.3	26.1	18.1	10.7	11.8
Dental Services ²	—	—	277.4	218.8	262.2	268.8	102.7	63.3	27.7	-21.8	8.7	1390.7	8.4
Home Health Care	—	24.9	20.2	36.0	34.8	-5.6	-1.2	9.6	9.2	32.1	53.5	49.8	59.0
Prescription Drugs ²	—	—	790.3	658.3	756.2	1151.1	205.2	91.1	49.6	31.1	36.1	21.9	27.7
Other Non-Durable Medical Products	—	36.5	33.8	36.2	17.0	7.2	15.1	10.5	16.4	20.4	17.4	17.0	19.9
Durable Medical Products	—	39.1	33.5	35.6	17.0	6.7	13.9	9.4	14.3	16.6	15.5	16.3	21.9
Nursing Home Care	—	4.6	21.5	13.3	21.4	5.4	-5.2	9.0	57.3	255.5	-21.5	12.4	54.4
Indiana Medicare PHCE as a Share of United States Medicare PHCE (%)	1.8%	1.9%	1.8%	1.8%	2.0%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.1%
Hospital Care	1.9	2.0	1.9	1.8	2.1	2.0	2.1	2.1	2.0	2.0	2.1	2.1	2.2
Physician and Clinical Services	1.6	1.6	1.6	1.7	1.7	1.6	1.6	1.6	1.8	1.8	1.8	1.8	1.8
Other Professional Services	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.4	1.5	1.4	1.3	1.2
Dental Services	—	1.0	0.9	0.8	0.8	0.9	1.1	1.3	1.4	0.9	0.8	1.7	1.7
Home Health Care	1.0	1.0	0.9	1.0	1.2	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.5
Prescription Drugs	—	1.0	0.9	0.8	0.8	1.1	1.6	1.7	1.9	1.8	1.9	1.9	1.9
Other Non-Durable Medical Products	1.8	1.8	1.9	2.0	2.0	1.9	1.9	1.8	1.9	2.1	2.1	2.0	2.1
Durable Medical Products	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.3	1.4	1.4	1.4	1.4	1.5
Nursing Home Care	2.6	2.5	2.8	3.0	3.3	3.3	3.1	3.1	3.3	3.4	4.0	3.9	4.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Indiana Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$3,004	\$3,313	\$3,671	\$3,871	\$4,170	\$4,141	\$4,048	\$4,250	\$4,817	\$5,105	\$5,593	\$6,254
Hospital Care	2,013	2,142	2,341	2,436	2,647	2,634	2,550	2,588	2,874	2,982	3,216	3,570
Physician and Clinical Services	623	690	748	780	831	894	953	1,054	1,195	1,261	1,399	1,538
Other Professional Services	34	41	48	51	54	61	65	80	101	117	130	152
Dental Services ¹	0	0	1	1	1	1	0	1	1	1	1	1
Home Health Care	134	188	229	246	241	145	112	118	143	166	209	249
Prescription Drugs ¹	6	8	10	11	12	16	21	25	31	35	43	60
Other Non-Durable Medical Products	18	19	23	23	26	27	27	30	33	34	39	46
Durable Medical Products	32	42	58	71	83	78	77	87	101	122	147	153
Nursing Home Care	143	183	214	253	276	285	242	270	339	388	409	485
Percent Distribution of Medicare PHCE in Indiana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	67.0	64.7	63.8	62.9	63.5	63.6	63.0	60.9	59.7	58.4	57.5	57.1
Physician and Clinical Services	20.7	20.8	20.4	20.1	19.9	21.6	23.5	24.8	24.8	24.7	25.0	24.6
Other Professional Services	1.1	1.2	1.3	1.3	1.3	1.5	1.6	1.9	2.1	2.3	2.3	2.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	4.4	5.7	6.2	6.4	5.8	3.5	2.8	2.8	3.0	3.3	3.7	4.0
Prescription Drugs	0.2	0.2	0.3	0.3	0.3	0.4	0.5	0.6	0.6	0.7	0.8	1.0
Other Non-Durable Medical Products	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Durable Medical Products	1.1	1.3	1.6	1.8	2.0	1.9	1.9	2.0	2.1	2.4	2.6	2.5
Nursing Home Care	4.8	5.5	5.8	6.5	6.6	6.9	6.0	6.3	7.0	7.6	7.3	7.8
Annual Growth in Medicare PHCE in Indiana (%)	9.4%	10.3%	10.8%	5.4%	7.7%	-0.7%	-2.2%	5.0%	13.3%	6.0%	9.5%	11.8%
Hospital Care	9.1	6.4	9.3	4.1	8.7	-0.5	-3.2	1.5	11.0	3.8	7.8	11.0
Physician and Clinical Services	4.7	10.7	8.4	4.2	6.6	7.6	6.6	10.6	13.4	5.5	11.0	9.9
Other Professional Services	1.7	20.2	19.0	6.6	4.7	13.4	6.6	22.4	27.1	15.1	11.3	16.9
Dental Services ²	34.4	15.2	19.3	14.2	10.4	6.5	-36.6	18.5	13.8	-12.6	-3.1	8.8
Home Health Care	37.2	40.4	21.9	7.5	-2.2	-39.9	-22.3	4.9	21.7	16.1	25.5	19.4
Prescription Drugs ²	19.4	20.4	27.9	13.9	6.6	33.2	29.8	18.8	22.5	15.4	22.5	39.1
Other Non-Durable Medical Products	10.2	7.5	20.0	1.4	11.3	5.4	-1.3	9.9	11.7	3.9	14.3	16.6
Durable Medical Products	-10.3	30.2	37.7	22.0	17.4	-6.4	-0.8	11.9	16.7	20.5	20.7	4.4
Nursing Home Care	22.0	28.1	16.8	17.9	9.2	3.5	-15.1	11.2	25.7	14.4	5.5	18.6
Indiana Medicare PHCE as a Share of United States Medicare PHCE (%)	2.1%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.1%
Hospital Care	2.2	2.1	2.1	2.1	2.2	2.2	2.1	2.1	2.1	2.0	2.1	2.1
Physician and Clinical Services	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9
Other Professional Services	1.1	1.1	1.1	1.0	1.0	0.9	1.0	1.2	1.3	1.4	1.4	1.5
Dental Services	1.2	1.1	1.0	0.8	0.8	0.7	0.6	0.7	0.7	0.7	0.7	0.8
Home Health Care	1.6	1.7	1.8	1.8	1.7	1.5	1.4	1.4	1.4	1.4	1.5	1.5
Prescription Drugs	1.8	1.7	1.5	1.2	1.0	1.1	1.1	1.2	1.3	1.5	1.8	1.8
Other Non-Durable Medical Products	2.1	2.1	2.1	2.1	2.2	2.3	2.2	2.2	2.2	2.2	2.3	2.4
Durable Medical Products	1.2	1.5	1.7	2.0	2.1	2.0	2.0	2.0	2.2	2.2	2.3	2.4
Nursing Home Care	3.6	3.3	3.2	3.0	2.8	2.7	2.7	2.7	2.7	2.8	2.8	2.8

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Indiana Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$359	\$429	\$479	\$534	\$612	\$693	\$806	\$889	\$1,022	\$1,191	\$1,473	\$1,944	\$2,366
Hospital Care	106	132	153	176	192	217	253	269	321	384	464	685	824
Physician and Clinical Services	31	37	39	53	64	75	89	91	102	129	169	204	273
Other Professional Services	2	2	2	3	4	5	7	8	10	13	18	24	30
Dental Services	5	6	7	9	9	12	15	16	17	20	22	26	33
Home Health Care	1	2	2	2	2	3	3	4	6	9	11	16	24
Prescription Drugs	28	32	33	39	48	53	73	81	96	107	136	158	183
Nursing Home Care	179	204	224	233	262	292	324	376	416	470	613	778	905
Other Personal Health Care	8	13	19	19	31	35	42	46	56	60	39	54	94
Percent Distribution of Medicaid PHCE in Indiana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	29.5	30.9	32.0	32.9	31.3	31.3	31.4	30.3	31.4	32.2	31.5	35.2	34.8
Physician and Clinical Services	8.5	8.7	8.1	10.0	10.4	10.9	11.0	10.2	9.9	10.8	11.5	10.5	11.6
Other Professional Services	0.5	0.4	0.4	0.6	0.7	0.8	0.8	0.9	1.0	1.1	1.2	1.2	1.3
Dental Services	1.4	1.5	1.5	1.6	1.5	1.8	1.8	1.7	1.6	1.6	1.5	1.4	1.4
Home Health Care	0.4	0.4	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.7	0.8	0.8	1.0
Prescription Drugs	7.7	7.4	7.0	7.4	7.9	7.7	9.1	9.1	9.4	9.0	9.2	8.1	7.8
Nursing Home Care	49.7	47.6	46.7	43.6	42.7	42.2	40.2	42.2	40.7	39.5	41.6	40.0	38.2
Other Personal Health Care	2.2	3.1	4.0	3.6	5.1	5.1	5.2	5.2	5.5	5.1	2.6	2.8	4.0
Annual Growth in Medicaid PHCE in Indiana (%)	—	19.5%	11.7%	11.5%	14.5%	13.2%	16.4%	10.3%	15.0%	16.5%	23.6%	32.0%	21.7%
Hospital Care	—	25.1	15.8	14.8	9.0	13.0	16.9	6.2	19.3	19.7	20.9	47.5	20.3
Physician and Clinical Services	—	22.5	4.2	36.5	19.9	18.1	18.1	1.9	12.2	26.5	31.7	20.6	33.8
Other Professional Services	—	0.2	7.5	70.9	24.2	23.2	29.0	15.3	28.2	32.4	34.1	35.0	24.3
Dental Services	—	24.4	13.9	21.5	8.0	28.7	22.8	4.3	7.5	17.6	14.2	17.2	26.7
Home Health Care	—	7.3	3.0	2.6	26.1	22.7	27.4	26.9	42.1	44.5	34.4	35.8	52.4
Prescription Drugs	—	14.5	5.5	18.2	22.6	10.0	37.7	10.2	18.6	12.1	26.6	16.5	16.1
Nursing Home Care	—	14.4	9.6	4.0	12.3	11.7	10.8	16.0	10.7	13.1	30.4	26.9	16.3
Other Personal Health Care	—	66.7	41.0	1.0	61.6	14.3	18.9	8.8	21.7	7.9	-35.8	38.7	74.9
Indiana Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.5%	1.5%	1.6%	1.6%	1.7%	1.8%	1.9%	1.9%	2.0%	2.0%	2.1%	2.2%	2.3%
Hospital Care	1.1	1.2	1.3	1.4	1.4	1.5	1.6	1.5	1.6	1.7	1.7	1.9	1.9
Physician and Clinical Services	1.3	1.3	1.4	1.7	2.0	2.1	2.2	2.0	2.1	2.3	2.4	2.2	2.5
Other Professional Services	1.0	0.8	0.9	1.5	1.8	2.1	2.3	2.3	2.8	3.6	4.0	4.4	5.0
Dental Services	1.0	1.1	1.5	1.7	2.1	2.4	2.7	2.6	2.7	3.1	3.0	2.8	2.8
Home Health Care	0.5	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.5	0.5	0.6	0.8
Prescription Drugs	2.0	2.0	2.0	2.1	2.2	2.3	2.5	2.4	2.5	2.6	2.7	2.6	2.7
Nursing Home Care	1.7	1.8	1.8	1.8	1.8	1.9	1.9	2.1	2.2	2.2	2.5	2.8	3.0
Other Personal Health Care	1.8	2.5	2.7	2.1	3.2	3.0	3.0	2.7	2.7	2.1	1.1	1.1	1.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Indiana Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$2,759	\$2,535	\$2,311	\$2,517	\$2,459	\$2,582	\$2,974	\$3,466	\$4,025	\$4,293	\$4,302	\$4,763
Hospital Care	1,114	890	804	955	916	978	1,226	1,505	1,614	1,510	1,545	1,549
Physician and Clinical Services	313	283	210	189	173	173	181	217	282	364	230	413
Other Professional Services	31	29	39	49	48	46	49	61	72	94	87	92
Dental Services	37	28	20	18	17	39	69	88	118	130	134	140
Home Health Care	25	18	24	30	29	28	31	36	43	50	62	83
Prescription Drugs	192	207	205	232	260	296	355	424	506	553	594	642
Nursing Home Care	952	965	898	936	887	883	893	926	1,091	1,155	1,091	1,225
Other Personal Health Care	95	115	112	109	130	139	171	210	300	438	560	618
Percent Distribution of Medicaid PHCE in Indiana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	40.4	35.1	34.8	38.0	37.2	37.9	41.2	43.4	40.1	35.2	35.9	32.5
Physician and Clinical Services	11.3	11.1	9.1	7.5	7.0	6.7	6.1	6.3	7.0	8.5	5.3	8.7
Other Professional Services	1.1	1.1	1.7	1.9	2.0	1.8	1.6	1.8	1.8	2.2	2.0	1.9
Dental Services	1.3	1.1	0.9	0.7	0.7	1.5	2.3	2.5	2.9	3.0	3.1	2.9
Home Health Care	0.9	0.7	1.0	1.2	1.2	1.1	1.0	1.1	1.1	1.2	1.4	1.7
Prescription Drugs	7.0	8.2	8.9	9.2	10.6	11.5	11.9	12.2	12.6	12.9	13.8	13.5
Nursing Home Care	34.5	38.1	38.8	37.2	36.0	34.2	30.0	26.7	27.1	26.9	25.4	25.7
Other Personal Health Care	3.4	4.5	4.8	4.3	5.3	5.4	5.7	6.1	7.4	10.2	13.0	13.0
Annual Growth in Medicaid PHCE in Indiana (%)	16.6%	-8.1%	-8.8%	8.9%	-2.3%	5.0%	15.2%	16.5%	16.1%	6.7%	0.2%	10.7%
Hospital Care	35.3	-20.2	-9.7	18.9	-4.2	6.8	25.4	22.7	7.3	-6.5	2.3	0.3
Physician and Clinical Services	14.3	-9.6	-25.6	-10.2	-8.2	0.2	4.3	19.9	30.0	29.0	-36.8	79.9
Other Professional Services	4.6	-8.6	37.1	24.6	-2.0	-4.9	6.7	24.8	18.2	31.0	-7.6	5.4
Dental Services	10.3	-23.8	-29.5	-9.3	-2.6	121.5	79.7	26.7	34.0	10.3	3.4	4.3
Home Health Care	7.0	-27.8	30.1	23.8	-2.3	-1.8	9.1	17.8	18.1	15.8	23.6	34.9
Prescription Drugs	4.6	8.1	-1.2	13.3	11.9	14.0	19.8	19.5	19.3	9.3	7.3	8.2
Nursing Home Care	5.2	1.4	-7.0	4.2	-5.2	-0.4	1.1	3.7	17.8	5.9	-5.5	12.3
Other Personal Health Care	1.3	20.8	-2.6	-2.1	19.0	7.0	22.6	23.2	42.5	46.1	28.1	10.3
Indiana Medicaid PHCE as a Share of United States Medicaid PHCE (%)	2.4%	2.0%	1.7%	1.7%	1.6%	1.6%	1.7%	1.9%	1.9%	1.9%	1.7%	1.8%
Hospital Care	2.3	1.7	1.4	1.6	1.5	1.6	1.8	2.1	2.1	1.8	1.7	1.6
Physician and Clinical Services	2.5	2.1	1.4	1.2	1.1	1.0	1.0	1.1	1.3	1.5	0.9	1.5
Other Professional Services	3.8	3.3	3.9	4.1	3.7	3.5	3.5	4.0	4.0	3.9	3.3	2.9
Dental Services	2.2	1.6	1.1	1.0	0.9	1.8	3.2	3.8	3.7	3.7	3.5	3.5
Home Health Care	0.7	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.6
Prescription Drugs	2.5	2.4	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0	1.8	1.8
Nursing Home Care	3.0	2.9	2.6	2.6	2.4	2.4	2.3	2.2	2.4	2.5	2.2	2.4
Other Personal Health Care	1.1	1.0	0.8	0.7	0.7	0.7	0.8	0.9	1.1	1.4	1.6	1.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Iowa Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$2,636	\$3,027	\$3,308	\$3,544	\$3,720	\$3,972	\$4,200	\$4,584	\$5,009	\$5,480	\$6,146	\$6,665	\$7,094
Hospital Care	1,171	1,363	1,538	1,617	1,651	1,718	1,819	2,000	2,175	2,351	2,602	2,824	2,955
Physician and Clinical Services	496	585	613	660	715	814	848	933	1,053	1,123	1,267	1,356	1,496
Other Professional Services	65	73	80	87	94	96	101	141	169	175	209	233	229
Dental Services	150	175	185	190	193	210	218	229	247	257	275	302	334
Home Health Care	13	19	22	25	27	27	31	34	44	54	81	98	126
Prescription Drugs	156	170	187	213	238	260	283	308	352	399	463	511	549
Other Non-Durable Medical Products	99	110	117	128	139	147	155	165	175	188	204	211	212
Durable Medical Products	53	56	60	66	77	87	97	109	118	125	134	139	147
Nursing Home Care	404	443	474	522	547	572	602	613	621	743	838	904	950
Other Personal Health Care	30	32	33	36	39	43	46	50	56	63	74	87	97
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	460	533	622	670	716	773	826	906	934	1,014	1,126	1,160	1,277
Medicaid Personal Health Care Expenditures	245	286	304	333	351	375	415	463	517	570	689	893	965
Additional Information													
Gross State Product ¹ (Millions)	34,032	37,866	36,910	36,957	41,031	42,381	43,111	45,055	48,891	52,771	55,876	57,677	61,313
Percent Distribution of PHCE in Iowa (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	44.4	45.0	46.5	45.6	44.4	43.2	43.3	43.6	43.4	42.9	42.3	42.4	41.7
Physician and Clinical Services	18.8	19.3	18.5	18.6	19.2	20.5	20.2	20.4	21.0	20.5	20.6	20.3	21.1
Other Professional Services	2.5	2.4	2.4	2.5	2.5	2.4	2.4	3.1	3.4	3.2	3.4	3.5	3.2
Dental Services	5.7	5.8	5.6	5.3	5.2	5.3	5.2	5.0	4.9	4.7	4.5	4.5	4.7
Home Health Care	0.5	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.9	1.0	1.3	1.5	1.8
Prescription Drugs	5.9	5.6	5.7	6.0	6.4	6.5	6.8	6.7	7.0	7.3	7.5	7.7	7.7
Other Non-Durable Medical Products	3.7	3.6	3.5	3.6	3.7	3.7	3.7	3.6	3.5	3.4	3.3	3.2	3.0
Durable Medical Products	2.0	1.8	1.8	1.9	2.1	2.2	2.3	2.4	2.3	2.3	2.2	2.1	2.1
Nursing Home Care	15.3	14.6	14.3	14.7	14.7	14.4	14.3	13.4	12.4	13.6	13.6	13.6	13.4
Other Personal Health Care	1.1	1.1	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.2	1.2	1.3	1.4
Personal Health Care Expenditures as a Percent of Gross State Product for Iowa	7.7%	8.0%	9.0%	9.6%	9.1%	9.4%	9.7%	10.2%	10.2%	10.4%	11.0%	11.6%	11.6%
Annual Growth in PHCE in Iowa (%)	—	14.8%	9.3%	7.1%	5.0%	6.8%	5.7%	9.1%	9.3%	9.4%	12.2%	8.4%	6.4%
Hospital Care	—	16.4	12.9	5.1	2.1	4.0	5.9	10.0	8.7	8.1	10.7	8.5	4.6
Physician and Clinical Services	—	18.0	4.7	7.8	8.3	13.8	4.1	10.1	12.9	6.6	12.8	7.0	10.4
Other Professional Services	—	13.4	8.8	9.4	8.2	1.3	6.0	39.6	19.4	4.0	19.4	11.3	-1.9
Dental Services	—	17.0	5.3	2.7	1.8	8.7	3.9	5.3	7.8	4.0	6.8	9.8	10.7
Home Health Care	—	41.7	15.9	12.3	7.7	2.6	14.8	9.3	27.7	22.8	51.3	20.4	28.4
Prescription Drugs	—	9.4	9.8	13.7	11.9	9.1	9.0	8.8	14.0	13.5	16.1	10.3	7.4
Other Non-Durable Medical Products	—	11.2	6.8	8.9	8.7	5.7	5.7	6.3	6.2	7.6	8.0	3.8	0.1
Durable Medical Products	—	5.3	6.9	10.5	15.9	13.1	11.9	12.4	7.8	6.0	7.3	4.0	5.7
Nursing Home Care	—	9.7	6.8	10.2	4.9	4.4	5.2	2.0	1.2	19.7	12.7	7.8	5.1
Other Personal Health Care	—	6.9	3.2	8.8	8.4	10.1	6.9	9.6	11.3	13.1	17.2	18.0	11.5
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	15.9	16.6	7.8	6.8	8.0	6.8	9.6	3.1	8.6	11.0	3.0	10.1
Annual Growth in Medicaid Personal Health Care Expenditures	—	16.6	6.1	9.6	5.6	6.7	10.7	11.5	11.8	10.2	20.8	29.6	8.0
Additional Information (%)													
Annual Growth in Gross State Product	—	11.3%	-2.5%	0.1%	11.0%	3.3%	1.7%	4.5%	8.5%	7.9%	5.9%	3.2%	6.3%
Iowa PHCE as a Share of United States PHCE (%)	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Hospital Care	1.2	1.2	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Physician and Clinical Services	1.1	1.1	1.0	1.0	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8
Other Professional Services	1.8	1.7	1.6	1.5	1.2	1.1	1.0	1.2	1.2	1.2	1.2	1.2	1.0
Dental Services	1.1	1.1	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Home Health Care	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.7
Prescription Drugs	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.2	1.2
Other Non-Durable Medical Products	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Durable Medical Products	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2
Nursing Home Care	2.1	2.1	2.0	2.0	1.9	1.8	1.7	1.7	1.5	1.6	1.6	1.6	1.5
Other Personal Health Care	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.7	0.7

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Iowa Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$7,534	\$7,993	\$8,473	\$9,015	\$9,448	\$10,297	\$10,907	\$11,549	\$12,446	\$13,186	\$14,245	\$15,074
Hospital Care	3,123	3,350	3,516	3,714	3,861	4,104	4,332	4,506	4,841	5,160	5,433	5,793
Physician and Clinical Services	1,624	1,722	1,760	1,847	1,915	2,228	2,329	2,459	2,674	2,741	3,205	3,364
Other Professional Services	247	261	302	323	339	371	388	396	433	458	498	537
Dental Services	344	360	387	405	446	448	454	494	535	628	648	692
Home Health Care	143	168	207	239	259	277	301	329	313	267	264	306
Prescription Drugs	571	590	642	701	769	880	1,044	1,208	1,386	1,582	1,739	1,784
Other Non-Durable Medical Products	217	222	230	238	244	241	246	241	234	230	237	237
Durable Medical Products	154	158	165	175	185	193	198	203	208	221	236	249
Nursing Home Care	992	999	1,069	1,147	1,183	1,276	1,323	1,405	1,481	1,517	1,553	1,624
Other Personal Health Care	119	163	194	227	248	279	292	308	342	382	432	487
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	1,355	1,470	1,581	1,692	1,793	1,770	1,819	1,944	2,190	2,290	2,407	2,643
Medicaid Personal Health Care Expenditures	1,063	1,145	1,208	1,289	1,301	1,414	1,482	1,582	1,795	2,146	2,180	2,319
Additional Information												
Gross State Product ¹ (Millions)	62,709	69,150	71,905	77,244	81,881	83,665	86,113	90,186	91,920	97,356	102,358	110,210
Percent Distribution of PHCE in Iowa (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.5	41.9	41.5	41.2	40.9	39.9	39.7	39.0	38.9	39.1	38.1	38.4
Physician and Clinical Services	21.6	21.5	20.8	20.5	20.3	21.6	21.4	21.3	21.5	20.8	22.5	22.3
Other Professional Services	3.3	3.3	3.6	3.6	3.6	3.6	3.6	3.4	3.5	3.5	3.5	3.6
Dental Services	4.6	4.5	4.6	4.5	4.7	4.3	4.2	4.3	4.3	4.8	4.5	4.6
Home Health Care	1.9	2.1	2.4	2.7	2.7	2.7	2.8	2.9	2.5	2.0	1.9	2.0
Prescription Drugs	7.6	7.4	7.6	7.8	8.1	8.5	9.6	10.5	11.1	12.0	12.2	11.8
Other Non-Durable Medical Products	2.9	2.8	2.7	2.6	2.6	2.3	2.3	2.1	1.9	1.7	1.7	1.6
Durable Medical Products	2.0	2.0	1.9	1.9	2.0	1.9	1.8	1.8	1.7	1.7	1.7	1.7
Nursing Home Care	13.2	12.5	12.6	12.7	12.5	12.4	12.1	12.2	11.9	11.5	10.9	10.8
Other Personal Health Care	1.6	2.0	2.3	2.5	2.6	2.7	2.7	2.7	2.7	2.9	3.0	3.2
Personal Health Care Expenditures as a Percent of Gross State Product for Iowa	12.0%	11.6%	11.8%	11.7%	11.5%	12.3%	12.7%	12.8%	13.5%	13.5%	13.9%	13.7%
Annual Growth in PHCE in Iowa (%)	6.2%	6.1%	6.0%	6.4%	4.8%	9.0%	5.9%	5.9%	7.8%	5.9%	8.0%	5.8%
Hospital Care	5.7	7.3	5.0	5.6	4.0	6.3	5.5	4.0	7.4	6.6	5.3	6.6
Physician and Clinical Services	8.5	6.0	2.2	4.9	3.7	16.4	4.5	5.6	8.7	2.5	16.9	5.0
Other Professional Services	7.8	5.8	15.6	6.9	5.0	9.6	4.6	1.9	9.4	5.7	8.8	7.9
Dental Services	3.0	4.5	7.8	4.5	10.1	0.4	1.4	8.8	8.3	17.5	3.1	6.9
Home Health Care	13.9	17.5	23.0	15.7	8.2	6.9	8.7	9.6	-4.9	-14.7	-1.1	15.8
Prescription Drugs	4.1	3.3	8.8	9.1	9.7	14.4	18.6	15.7	14.8	14.1	10.0	2.6
Other Non-Durable Medical Products	2.6	2.5	3.4	3.6	2.4	-1.3	2.2	-1.9	-3.1	-1.8	3.0	0.2
Durable Medical Products	4.4	2.7	4.7	5.9	5.8	4.5	2.4	2.6	2.2	6.4	6.9	5.6
Nursing Home Care	4.4	0.8	7.0	7.3	3.1	7.9	3.7	6.2	5.4	2.5	2.4	4.6
Other Personal Health Care	22.3	36.8	19.1	16.8	9.5	12.5	4.6	5.6	11.0	11.8	13.1	12.7
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	6.1	8.5	7.5	7.0	6.0	-1.3	2.8	6.9	12.6	4.5	5.1	9.8
Annual Growth in Medicaid Personal Health Care Expenditures	10.2	7.7	5.5	6.7	1.0	8.7	4.8	6.7	13.5	19.5	1.6	6.3
Additional Information (%)												
Annual Growth in Gross State Product	2.3%	10.3%	4.0%	7.4%	6.0%	2.2%	2.9%	4.7%	1.9%	5.9%	5.1%	7.7%
Iowa PHCE as a Share of United States PHCE (%)	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Hospital Care	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0
Physician and Clinical Services	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.8	0.9	0.9
Other Professional Services	1.0	1.0	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Dental Services	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.9	0.8	0.8
Home Health Care	0.7	0.6	0.7	0.7	0.7	0.8	1.0	1.1	1.0	0.8	0.7	0.7
Prescription Drugs	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9
Other Non-Durable Medical Products	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.7
Durable Medical Products	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1
Nursing Home Care	1.5	1.5	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.4	1.4	1.4
Other Personal Health Care	0.7	0.8	0.8	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.9	0.9

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Iowa Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$460	\$533	\$622	\$670	\$716	\$773	\$826	\$906	\$934	\$1,014	\$1,126	\$1,160	\$1,277
Hospital Care	377	433	502	527	553	592	616	669	678	727	812	816	902
Physician and Clinical Services	70	85	100	119	136	152	177	197	212	236	248	266	277
Other Professional Services	4	4	5	7	8	9	11	13	15	17	19	23	27
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	4	6	7	8	8	7	7	7	8	10	18	24	33
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	1	2	2	3
Other Non-Durable Medical Products	1	1	2	2	3	3	3	4	5	5	6	7	9
Durable Medical Products	3	3	5	6	8	8	8	11	12	13	15	17	20
Nursing Home Care	1	1	1	1	1	2	3	3	3	4	5	4	5
Percent Distribution of Medicare PHCE in Iowa (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	82.0	81.2	80.7	78.6	77.2	76.5	74.6	73.9	72.6	71.8	72.2	70.3	70.7
Physician and Clinical Services	15.3	15.9	16.0	17.8	19.0	19.6	21.4	21.8	22.7	23.2	22.0	22.9	21.7
Other Professional Services	0.8	0.8	0.9	1.0	1.1	1.2	1.3	1.4	1.6	1.6	1.7	2.0	2.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.8	1.1	1.1	1.1	1.1	0.9	0.8	0.8	0.9	1.0	1.6	2.1	2.6
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.7
Durable Medical Products	0.6	0.6	0.8	1.0	1.1	1.0	1.0	1.2	1.3	1.3	1.3	1.5	1.6
Nursing Home Care	0.3	0.2	0.2	0.1	0.1	0.3	0.4	0.3	0.3	0.4	0.5	0.4	0.4
Annual Growth in Medicare PHCE in Iowa (%)	—	15.9%	16.6%	7.8%	6.8%	8.0%	6.8%	9.6%	3.1%	8.6%	11.0%	3.0%	10.1%
Hospital Care	—	14.8	15.9	5.0	4.9	7.1	4.1	8.6	1.3	7.3	11.7	0.4	10.6
Physician and Clinical Services	—	20.1	17.9	19.3	14.3	11.6	16.5	11.4	7.7	10.9	5.2	7.2	4.3
Other Professional Services	—	17.1	31.2	29.3	16.7	13.3	20.1	17.6	12.8	13.1	14.0	22.1	16.7
Dental Services ²	—	—	300.0	537.5	1158.8	328.2	94.5	38.3	1.4	8.9	17.3	1246.1	6.6
Home Health Care	—	54.2	22.7	9.4	1.5	-9.9	0.4	3.6	15.7	23.8	74.8	34.9	36.0
Prescription Drugs ²	—	—	850.0	1410.5	2869.0	1348.6	185.1	100.7	37.0	38.2	38.1	17.9	30.6
Other Non-Durable Medical Products	—	17.3	48.0	30.7	19.5	5.1	5.3	32.4	9.5	12.5	17.4	14.6	20.5
Durable Medical Products	—	17.4	48.1	30.9	20.3	4.8	4.4	30.3	7.3	10.3	15.9	13.9	17.1
Nursing Home Care	—	-4.2	-8.9	-28.3	10.2	138.5	45.7	2.2	-6.4	40.9	30.0	-18.6	23.9
Iowa Medicare PHCE as a Share of United States Medicare PHCE (%)	1.3%	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%
Hospital Care	1.4	1.4	1.4	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.1
Physician and Clinical Services	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8
Other Professional Services	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.2	1.1	1.0	1.0	1.0
Dental Services	—	0.1	0.1	0.1	0.4	0.5	0.6	0.6	0.5	0.5	0.5	0.8	0.8
Home Health Care	0.6	0.7	0.6	0.6	0.5	0.4	0.4	0.5	0.5	0.5	0.6	0.5	0.5
Prescription Drugs	—	0.1	0.1	0.1	0.4	0.6	0.8	0.9	0.9	1.0	1.0	1.0	1.0
Other Non-Durable Medical Products	1.1	1.0	1.1	1.1	1.1	1.1	1.0	1.1	1.1	1.1	1.1	1.1	1.1
Durable Medical Products	0.9	0.7	0.9	0.9	0.9	0.8	0.8	0.9	0.9	0.8	0.8	0.8	0.8
Nursing Home Care	0.4	0.4	0.3	0.2	0.2	0.5	0.7	0.6	0.4	0.2	0.3	0.2	0.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Iowa Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,355	\$1,470	\$1,581	\$1,692	\$1,793	\$1,770	\$1,819	\$1,944	\$2,190	\$2,290	\$2,407	\$2,643
Hospital Care	959	1,013	1,064	1,149	1,220	1,199	1,226	1,277	1,429	1,486	1,534	1,655
Physician and Clinical Services	286	315	344	346	359	375	404	451	500	508	546	611
Other Professional Services	29	32	37	42	45	49	52	61	72	77	78	88
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	42	60	70	74	74	50	43	44	57	69	83	96
Prescription Drugs ¹	3	4	5	6	6	8	10	13	16	19	22	30
Other Non-Durable Medical Products	9	10	12	12	14	14	14	15	17	18	19	21
Durable Medical Products	19	22	27	31	38	34	35	38	42	49	57	57
Nursing Home Care	8	14	21	31	37	41	35	46	58	65	69	85
Percent Distribution of Medicare PHCE in Iowa (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	70.7	68.9	67.3	67.9	68.0	67.8	67.4	65.7	65.2	64.9	63.7	62.6
Physician and Clinical Services	21.1	21.4	21.7	20.4	20.0	21.2	22.2	23.2	22.8	22.2	22.7	23.1
Other Professional Services	2.1	2.2	2.4	2.5	2.5	2.8	2.9	3.1	3.3	3.4	3.2	3.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.1	4.1	4.4	4.4	4.1	2.8	2.3	2.2	2.6	3.0	3.5	3.6
Prescription Drugs	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.7	0.7	0.8	0.9	1.1
Other Non-Durable Medical Products	0.7	0.7	0.8	0.7	0.8	0.8	0.7	0.8	0.8	0.8	0.8	0.8
Durable Medical Products	1.4	1.5	1.7	1.8	2.1	1.9	1.9	2.0	1.9	2.2	2.4	2.1
Nursing Home Care	0.6	1.0	1.4	1.8	2.1	2.3	1.9	2.4	2.6	2.8	2.9	3.2
Annual Growth in Medicare PHCE in Iowa (%)	6.1%	8.5%	7.5%	7.0%	6.0%	-1.3%	2.8%	6.9%	12.6%	4.5%	5.1%	9.8%
Hospital Care	6.2	5.6	5.1	8.0	6.2	-1.7	2.2	4.1	11.9	4.0	3.2	7.9
Physician and Clinical Services	3.3	10.0	9.1	0.6	3.7	4.4	7.9	11.5	10.8	1.6	7.5	11.9
Other Professional Services	6.2	11.8	16.1	11.8	7.7	8.2	7.6	15.7	18.6	7.1	1.2	13.1
Dental Services ²	41.6	21.0	21.9	13.7	10.3	3.7	-36.5	7.3	11.9	-4.6	-0.0	14.4
Home Health Care	26.1	43.0	16.3	6.9	-1.2	-32.3	-14.7	2.9	30.8	19.7	21.2	15.8
Prescription Drugs ²	20.7	23.0	26.6	13.2	5.4	25.4	30.5	22.1	23.7	18.3	16.5	37.2
Other Non-Durable Medical Products	11.1	6.9	19.6	2.5	11.5	0.2	-1.7	12.8	9.3	4.3	8.5	11.6
Durable Medical Products	-7.0	16.4	25.2	14.7	20.7	-10.0	2.1	9.6	10.0	18.7	15.1	-0.8
Nursing Home Care	43.5	83.6	50.8	43.4	21.3	11.1	-15.1	30.6	26.3	11.6	5.9	23.2
Iowa Medicare PHCE as a Share of United States Medicare PHCE (%)	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Hospital Care	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Physician and Clinical Services	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7
Other Professional Services	0.9	0.9	0.8	0.8	0.8	0.7	0.8	0.9	0.9	0.9	0.9	0.9
Dental Services	0.6	0.6	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4
Home Health Care	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Prescription Drugs	1.0	0.9	0.8	0.6	0.5	0.5	0.6	0.6	0.7	0.8	0.9	0.9
Other Non-Durable Medical Products	1.1	1.1	1.1	1.1	1.2	1.2	1.1	1.2	1.1	1.1	1.1	1.1
Durable Medical Products	0.7	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Nursing Home Care	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Iowa Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$245	\$286	\$304	\$333	\$351	\$375	\$415	\$463	\$517	\$570	\$689	\$893	\$965
Hospital Care	54	72	81	91	96	99	109	125	149	160	194	296	333
Physician and Clinical Services	22	29	27	34	39	46	50	57	60	64	75	93	105
Other Professional Services	3	3	3	3	4	4	4	5	5	5	6	6	7
Dental Services	8	10	9	12	13	15	15	16	15	15	17	22	21
Home Health Care	1	1	1	2	2	3	3	4	4	5	7	8	11
Prescription Drugs	16	17	19	23	26	27	33	40	46	49	62	73	77
Nursing Home Care	140	151	160	164	167	175	194	209	231	260	310	368	382
Other Personal Health Care	2	3	3	3	4	5	5	6	7	12	19	25	29
Percent Distribution of Medicaid PHCE in Iowa (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	21.9	25.0	26.7	27.4	27.2	26.6	26.3	27.0	28.9	28.1	28.1	33.2	34.5
Physician and Clinical Services	9.0	10.1	9.0	10.3	11.2	12.4	12.0	12.3	11.7	11.3	10.9	10.5	10.9
Other Professional Services	1.1	1.1	0.9	1.0	1.1	1.1	1.0	1.0	0.9	0.8	0.8	0.7	0.7
Dental Services	3.4	3.7	3.1	3.7	3.8	4.1	3.7	3.5	2.9	2.6	2.5	2.4	2.2
Home Health Care	0.3	0.3	0.4	0.5	0.6	0.7	0.8	0.9	0.8	0.9	1.0	0.9	1.1
Prescription Drugs	6.4	6.1	6.3	6.8	7.3	7.1	8.1	8.6	8.8	8.5	8.9	8.2	7.9
Nursing Home Care	57.0	52.8	52.7	49.4	47.6	46.8	46.8	45.3	44.7	45.6	45.0	41.3	39.6
Other Personal Health Care	0.8	0.9	0.9	0.9	1.1	1.3	1.3	1.3	1.4	2.1	2.7	2.8	3.0
Annual Growth in Medicaid PHCE in Iowa (%)	—	16.6%	6.1%	9.6%	5.6%	6.7%	10.7%	11.5%	11.8%	10.2%	20.8%	29.6%	8.0%
Hospital Care	—	33.0	13.2	12.4	5.0	3.9	9.6	14.6	19.4	7.4	20.8	53.0	12.4
Physician and Clinical Services	—	29.9	-4.9	25.3	14.5	18.4	6.9	14.7	5.8	6.7	16.6	24.3	12.3
Other Professional Services	—	16.3	-12.1	16.7	22.4	6.6	3.4	12.8	-6.4	6.3	17.9	13.7	0.6
Dental Services	—	24.1	-9.4	28.7	10.4	13.6	-0.1	6.4	-7.8	-1.9	16.6	26.2	-0.8
Home Health Care	—	59.3	20.8	36.5	32.0	29.8	18.0	27.4	-5.7	26.3	39.5	18.6	30.1
Prescription Drugs	—	10.7	9.0	18.9	13.6	3.3	26.2	19.5	13.9	6.7	26.7	19.1	4.4
Nursing Home Care	—	7.9	5.9	2.8	1.7	4.8	10.8	7.8	10.5	12.5	19.2	18.8	3.8
Other Personal Health Care	—	34.1	2.6	14.0	22.1	23.8	13.8	8.0	26.6	64.5	53.1	36.1	16.1
Iowa Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	0.9%
Hospital Care	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.7	0.7	0.8	0.8
Physician and Clinical Services	0.9	1.0	1.0	1.1	1.2	1.3	1.2	1.3	1.2	1.2	1.1	1.0	0.9
Other Professional Services	1.5	1.4	1.3	1.4	1.6	1.6	1.4	1.4	1.3	1.3	1.3	1.2	1.1
Dental Services	1.7	1.8	1.9	2.4	2.9	3.0	2.8	2.7	2.4	2.3	2.3	2.3	1.8
Home Health Care	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Prescription Drugs	1.1	1.1	1.1	1.2	1.2	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.1
Nursing Home Care	1.4	1.3	1.3	1.2	1.2	1.1	1.2	1.1	1.2	1.2	1.3	1.3	1.3
Other Personal Health Care	0.5	0.5	0.4	0.3	0.4	0.4	0.4	0.3	0.4	0.4	0.5	0.5	0.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Iowa Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$1,063	\$1,145	\$1,208	\$1,289	\$1,301	\$1,414	\$1,482	\$1,582	\$1,795	\$2,146	\$2,180	\$2,319
Hospital Care	391	415	421	451	447	509	539	597	687	916	718	720
Physician and Clinical Services	106	106	115	106	100	97	91	106	130	148	167	203
Other Professional Services	8	8	8	8	7	7	7	8	16	41	58	73
Dental Services	24	24	27	27	26	26	23	28	46	46	44	45
Home Health Care	11	15	22	25	26	29	28	27	32	40	49	52
Prescription Drugs	81	92	94	99	111	129	141	166	200	237	271	293
Nursing Home Care	398	404	415	440	433	438	467	452	452	460	569	582
Other Personal Health Care	45	82	108	133	152	180	185	199	232	259	304	352
Percent Distribution of Medicaid PHCE in Iowa (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	36.7	36.2	34.9	35.0	34.3	36.0	36.4	37.8	38.3	42.7	32.9	31.0
Physician and Clinical Services	9.9	9.3	9.5	8.2	7.7	6.9	6.2	6.7	7.3	6.9	7.7	8.7
Other Professional Services	0.8	0.7	0.7	0.6	0.5	0.5	0.4	0.5	0.9	1.9	2.6	3.1
Dental Services	2.2	2.1	2.2	2.1	2.0	1.8	1.6	1.8	2.6	2.1	2.0	2.0
Home Health Care	1.1	1.3	1.8	1.9	2.0	2.0	1.9	1.7	1.8	1.9	2.3	2.2
Prescription Drugs	7.6	8.0	7.8	7.7	8.5	9.1	9.5	10.5	11.1	11.0	12.4	12.6
Nursing Home Care	37.5	35.3	34.3	34.2	33.3	31.0	31.5	28.6	25.2	21.4	26.1	25.1
Other Personal Health Care	4.2	7.1	8.9	10.3	11.7	12.7	12.5	12.6	12.9	12.1	13.9	15.2
Annual Growth in Medicaid PHCE in Iowa (%)	10.2%	7.7%	5.5%	6.7%	1.0%	8.7%	4.8%	6.7%	13.5%	19.5%	1.6%	6.3%
Hospital Care	17.4	6.2	1.5	7.0	-0.9	13.9	5.9	10.8	15.1	33.3	-21.6	0.2
Physician and Clinical Services	0.7	0.5	8.0	-7.3	-6.0	-2.9	-5.9	15.8	23.5	13.4	12.9	21.3
Other Professional Services	28.7	-5.9	2.6	-4.6	-9.5	1.0	-6.5	14.2	116.7	150.2	41.6	25.7
Dental Services	9.7	2.8	9.9	-0.3	-3.5	1.5	-10.1	19.9	64.8	-1.2	-2.4	1.7
Home Health Care	5.1	29.9	47.4	13.8	7.0	8.1	-0.9	-4.4	18.7	23.6	24.7	5.4
Prescription Drugs	5.3	13.5	2.7	5.7	11.4	16.6	9.6	17.1	20.7	18.7	14.2	8.1
Nursing Home Care	4.1	1.5	2.6	6.3	-1.8	1.2	6.7	-3.3	-0.0	1.8	23.8	2.3
Other Personal Health Care	53.4	81.9	31.5	23.7	14.3	18.0	3.1	7.5	16.4	11.9	17.3	15.7
Iowa Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.9%	0.9%	0.9%	0.9%
Hospital Care	0.8	0.8	0.7	0.8	0.8	0.8	0.8	0.8	0.9	1.1	0.8	0.7
Physician and Clinical Services	0.8	0.8	0.8	0.7	0.6	0.6	0.5	0.6	0.6	0.6	0.7	0.7
Other Professional Services	1.0	0.9	0.8	0.6	0.5	0.5	0.5	0.5	0.9	1.7	2.2	2.3
Dental Services	1.4	1.4	1.5	1.4	1.3	1.2	1.1	1.2	1.5	1.3	1.2	1.1
Home Health Care	0.3	0.4	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Prescription Drugs	1.0	1.1	1.0	0.9	0.9	0.9	0.8	0.8	0.9	0.9	0.8	0.8
Nursing Home Care	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.0	1.0	1.1	1.1
Other Personal Health Care	0.5	0.7	0.8	0.8	0.9	0.9	0.8	0.8	0.8	0.8	0.9	1.0

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Kansas Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$2,285	\$2,654	\$2,893	\$3,092	\$3,292	\$3,597	\$3,801	\$4,070	\$4,478	\$4,963	\$5,601	\$6,102	\$6,639
Hospital Care	1,084	1,272	1,419	1,488	1,518	1,594	1,626	1,723	1,830	2,039	2,272	2,464	2,721
Physician and Clinical Services	484	567	590	611	684	830	910	982	1,121	1,222	1,380	1,515	1,626
Other Professional Services	50	60	69	81	91	98	114	126	144	156	182	198	217
Dental Services	124	150	155	162	180	200	202	223	240	259	270	289	319
Home Health Care	12	16	21	27	31	26	23	25	34	46	73	92	123
Prescription Drugs	127	140	156	179	202	222	246	271	316	365	430	482	530
Other Non-Durable Medical Products	97	113	127	136	145	150	157	165	168	173	178	176	169
Durable Medical Products	39	41	45	49	56	62	69	77	83	88	95	99	105
Nursing Home Care	245	269	286	328	353	377	412	435	493	552	646	696	727
Other Personal Health Care	23	25	27	30	33	37	42	44	51	63	74	89	102
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	388	462	532	591	630	658	690	739	777	871	974	1,040	1,164
Medicaid Personal Health Care Expenditures	201	229	246	266	260	273	289	313	357	402	513	654	763
Additional Information													
Gross State Product ¹ (Millions)	28,247	32,007	33,528	35,213	38,441	40,763	41,716	43,883	46,268	48,335	51,274	53,345	56,091
Percent Distribution of PHCE in Kansas (%)													
Hospital Care	47.4	47.9	49.0	48.1	46.1	44.3	42.8	42.3	40.9	41.1	40.6	40.4	41.0
Physician and Clinical Services	21.2	21.4	20.4	19.8	20.8	23.1	24.0	24.1	25.0	24.6	24.6	24.8	24.5
Other Professional Services	2.2	2.3	2.4	2.6	2.8	2.7	3.0	3.1	3.2	3.1	3.3	3.2	3.3
Dental Services	5.4	5.6	5.4	5.3	5.5	5.6	5.3	5.5	5.4	5.2	4.8	4.7	4.8
Home Health Care	0.5	0.6	0.7	0.9	0.9	0.7	0.6	0.6	0.7	0.9	1.3	1.5	1.8
Prescription Drugs	5.6	5.3	5.4	5.8	6.1	6.2	6.5	6.7	7.0	7.4	7.7	7.9	8.0
Other Non-Durable Medical Products	4.2	4.3	4.4	4.4	4.4	4.2	4.1	4.0	3.7	3.5	3.2	2.9	2.6
Durable Medical Products	1.7	1.6	1.6	1.6	1.7	1.7	1.8	1.9	1.9	1.8	1.7	1.6	1.6
Nursing Home Care	10.7	10.2	9.9	10.6	10.7	10.5	10.8	10.7	11.0	11.1	11.5	11.4	11.0
Other Personal Health Care	1.0	1.0	0.9	1.0	1.0	1.0	1.1	1.1	1.1	1.3	1.3	1.5	1.5
Personal Health Care Expenditures as a Percent of Gross State Product for Kansas	8.1%	8.3%	8.6%	8.8%	8.6%	8.8%	9.1%	9.3%	9.7%	10.3%	10.9%	11.4%	11.8%
Annual Growth in PHCE in Kansas (%)	—	16.1%	9.0%	6.9%	6.5%	9.3%	5.7%	7.1%	10.0%	10.8%	12.9%	8.9%	8.8%
Hospital Care	—	17.4	11.5	4.9	2.0	5.0	2.0	6.0	6.2	11.4	11.4	8.5	10.4
Physician and Clinical Services	—	17.0	4.1	3.5	12.0	21.3	9.7	7.9	14.1	9.0	13.0	9.8	7.3
Other Professional Services	—	20.2	14.0	18.2	12.1	7.7	16.5	10.2	14.2	8.6	16.8	8.7	9.6
Dental Services	—	20.6	3.5	4.9	11.0	11.1	0.9	10.1	7.9	7.7	4.5	7.0	10.2
Home Health Care	—	33.1	30.5	32.0	11.9	-14.4	-11.0	5.9	36.0	37.2	59.7	25.4	33.3
Prescription Drugs	—	10.0	11.0	14.9	12.7	10.3	10.6	10.2	16.5	15.6	17.9	12.1	9.8
Other Non-Durable Medical Products	—	16.3	12.2	7.2	6.5	4.0	4.4	4.8	1.9	3.0	3.0	-0.9	-4.0
Durable Medical Products	—	6.8	9.0	8.9	13.8	11.4	10.6	11.1	8.4	6.3	7.2	4.1	6.3
Nursing Home Care	—	10.1	6.0	14.8	7.6	7.0	9.0	5.8	13.2	12.1	17.0	7.8	4.4
Other Personal Health Care	—	8.7	5.8	11.3	10.2	12.2	14.6	5.7	14.1	24.7	16.9	21.0	14.1
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	19.1	15.1	11.2	6.5	4.4	5.0	7.1	5.1	12.1	11.8	6.8	11.9
Annual Growth in Medicaid Personal Health Care Expenditures	—	13.7	7.1	8.5	-2.6	5.0	5.9	8.4	13.9	12.9	27.5	27.6	16.7
Additional Information (%)													
Annual Growth in Gross State Product	—	13.3%	4.8%	5.0%	9.2%	6.0%	2.3%	5.2%	5.4%	4.5%	6.1%	4.0%	5.1%
Kansas PHCE as a Share of United States PHCE (%)	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Hospital Care	1.1	1.1	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Physician and Clinical Services	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Other Professional Services	1.4	1.4	1.3	1.4	1.2	1.2	1.2	1.1	1.0	1.0	1.0	1.0	1.0
Dental Services	0.9	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Home Health Care	0.5	0.5	0.6	0.6	0.6	0.5	0.4	0.4	0.4	0.4	0.6	0.6	0.7
Prescription Drugs	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1
Other Non-Durable Medical Products	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.7
Durable Medical Products	1.0	1.0	1.1	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8
Nursing Home Care	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Other Personal Health Care	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Kansas Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$6,953	\$7,405	\$7,961	\$8,382	\$8,862	\$9,409	\$9,942	\$10,580	\$11,443	\$12,197	\$13,222	\$14,248
Hospital Care	2,808	3,011	3,169	3,247	3,392	3,447	3,741	3,736	3,995	4,236	4,493	4,914
Physician and Clinical Services	1,716	1,827	1,980	2,057	2,096	2,331	2,329	2,658	2,867	3,058	3,544	3,910
Other Professional Services	224	230	258	262	299	322	339	353	391	406	446	488
Dental Services	343	358	393	416	444	478	518	552	597	641	675	703
Home Health Care	145	178	211	265	278	228	191	200	207	205	200	228
Prescription Drugs	553	574	626	683	753	859	1,012	1,163	1,326	1,505	1,617	1,710
Other Non-Durable Medical Products	168	166	166	165	164	167	176	178	178	180	186	187
Durable Medical Products	113	120	130	142	155	163	168	173	177	189	205	210
Nursing Home Care	759	775	823	874	933	970	935	1,007	1,071	1,092	1,121	1,147
Other Personal Health Care	124	166	206	270	348	443	532	561	635	684	736	751
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	1,255	1,381	1,538	1,631	1,747	1,711	1,747	1,843	2,039	2,185	2,398	2,626
Medicaid Personal Health Care Expenditures	866	912	902	944	993	1,073	1,223	1,375	1,546	1,632	1,684	1,742
Additional Information												
Gross State Product ¹ (Millions)	57,925	61,805	63,699	67,965	72,509	76,005	78,664	82,812	86,430	89,573	93,076	98,927
Percent Distribution of PHCE in Kansas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	40.4	40.7	39.8	38.7	38.3	36.6	37.6	35.3	34.9	34.7	34.0	34.5
Physician and Clinical Services	24.7	24.7	24.9	24.5	23.7	24.8	23.4	25.1	25.1	25.1	26.8	27.4
Other Professional Services	3.2	3.1	3.2	3.1	3.4	3.4	3.4	3.3	3.4	3.3	3.4	3.4
Dental Services	4.9	4.8	4.9	5.0	5.0	5.1	5.2	5.2	5.2	5.3	5.1	4.9
Home Health Care	2.1	2.4	2.7	3.2	3.1	2.4	1.9	1.9	1.8	1.7	1.5	1.6
Prescription Drugs	8.0	7.7	7.9	8.2	8.5	9.1	10.2	11.0	11.6	12.3	12.2	12.0
Other Non-Durable Medical Products	2.4	2.2	2.1	2.0	1.8	1.8	1.8	1.7	1.6	1.5	1.4	1.3
Durable Medical Products	1.6	1.6	1.6	1.7	1.8	1.7	1.7	1.6	1.5	1.6	1.5	1.5
Nursing Home Care	10.9	10.5	10.3	10.4	10.5	10.3	9.4	9.5	9.4	9.0	8.5	8.1
Other Personal Health Care	1.8	2.2	2.6	3.2	3.9	4.7	5.3	5.3	5.6	5.6	5.6	5.3
Personal Health Care Expenditures as a Percent of Gross State Product for Kansas	12.0%	12.0%	12.5%	12.3%	12.2%	12.4%	12.6%	12.8%	13.2%	13.6%	14.2%	14.4%
Annual Growth in PHCE in Kansas (%)	4.7%	6.5%	7.5%	5.3%	5.7%	6.2%	5.7%	6.4%	8.2%	6.6%	8.4%	7.8%
Hospital Care	3.2	7.2	5.3	2.5	4.5	1.6	8.5	-0.1	6.9	6.0	6.1	9.4
Physician and Clinical Services	5.5	6.5	8.4	3.9	1.9	11.2	-0.1	14.1	7.9	6.7	15.9	10.3
Other Professional Services	3.2	2.9	11.9	1.5	14.4	7.6	5.2	4.2	10.7	3.8	9.9	9.5
Dental Services	7.5	4.5	9.7	5.8	6.7	7.8	8.5	6.4	8.2	7.5	5.2	4.2
Home Health Care	18.5	22.3	18.7	25.4	4.8	-17.7	-16.3	4.7	3.7	-1.0	-2.9	14.2
Prescription Drugs	4.4	3.8	9.1	9.2	10.2	14.1	17.8	14.9	14.1	13.5	7.5	5.8
Other Non-Durable Medical Products	-1.0	-0.9	-0.2	-0.2	-1.0	2.1	5.3	1.1	-0.1	1.4	3.4	0.1
Durable Medical Products	7.9	6.3	8.1	9.2	9.5	5.2	2.7	2.9	6.8	6.8	8.2	2.4
Nursing Home Care	4.3	2.2	6.1	6.3	6.7	4.0	-3.6	7.6	6.4	2.0	2.7	2.3
Other Personal Health Care	21.9	33.2	24.0	31.4	28.7	27.6	20.0	5.4	13.3	7.7	7.6	2.1
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	7.8	10.1	11.4	6.0	7.1	-2.1	2.1	5.5	10.6	7.2	9.8	9.5
Annual Growth in Medicaid Personal Health Care Expenditures	13.5	5.3	-1.1	4.7	5.2	8.0	14.1	12.4	12.4	5.6	3.2	3.5
Additional Information (%)												
Annual Growth in Gross State Product	3.3%	6.7%	3.1%	6.7%	6.7%	4.8%	3.5%	5.3%	4.4%	3.6%	3.9%	6.3%
Kansas PHCE as a Share of United States PHCE (%)	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Hospital Care	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Physician and Clinical Services	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0
Other Professional Services	0.9	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Dental Services	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Home Health Care	0.7	0.7	0.7	0.8	0.8	0.7	0.6	0.7	0.6	0.6	0.5	0.5
Prescription Drugs	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9
Other Non-Durable Medical Products	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Durable Medical Products	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Nursing Home Care	1.2	1.1	1.1	1.1	1.1	1.1	1.0	1.1	1.1	1.0	1.0	1.0
Other Personal Health Care	0.8	0.8	0.9	1.0	1.2	1.5	1.6	1.5	1.5	1.5	1.5	1.4

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Kansas Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$388	\$462	\$532	\$591	\$630	\$658	\$690	\$739	\$777	\$871	\$974	\$1,040	\$1,164
Hospital Care	313	371	421	461	485	498	503	525	543	596	656	681	778
Physician and Clinical Services	64	76	90	104	116	131	157	180	195	226	251	276	282
Other Professional Services	3	3	4	5	6	6	8	9	10	12	14	22	26
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	4	6	9	12	13	10	8	9	10	13	21	27	36
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	1	2	2	3
Other Non-Durable Medical Products	1	1	1	2	2	2	3	3	3	4	5	5	6
Durable Medical Products	3	3	4	6	7	7	8	9	10	11	13	15	20
Nursing Home Care	1	1	2	2	2	2	3	4	4	8	11	12	14
Percent Distribution of Medicare PHCE in Kansas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	80.7	80.2	79.2	77.9	76.9	75.7	72.9	71.0	70.0	68.5	67.4	65.5	66.8
Physician and Clinical Services	16.4	16.5	16.9	17.7	18.4	20.0	22.7	24.3	25.2	26.0	25.8	26.5	24.2
Other Professional Services	0.7	0.7	0.7	0.8	0.9	1.0	1.1	1.2	1.3	1.3	1.4	2.1	2.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.1	1.4	1.6	2.0	2.1	1.5	1.1	1.2	1.2	1.4	2.2	2.6	3.1
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Durable Medical Products	0.7	0.7	0.8	1.0	1.0	1.1	1.2	1.2	1.3	1.2	1.3	1.4	1.7
Nursing Home Care	0.3	0.3	0.4	0.3	0.3	0.3	0.4	0.5	0.5	1.0	1.1	1.1	1.2
Annual Growth in Medicare PHCE in Kansas (%)	—	19.1%	15.1%	11.2%	6.5%	4.4%	5.0%	7.1%	5.1%	12.1%	11.8%	6.8%	11.9%
Hospital Care	—	18.3	13.7	9.4	5.2	2.7	1.1	4.3	3.5	9.8	10.0	3.7	14.2
Physician and Clinical Services	—	19.8	18.3	15.9	11.1	13.0	19.5	14.4	8.9	15.6	11.2	9.7	2.2
Other Professional Services	—	18.7	26.6	26.9	14.2	15.0	23.0	16.3	10.2	14.7	21.2	59.0	15.7
Dental Services ²	—	—	622.2	180.0	168.7	261.8	287.1	49.8	-14.8	4.2	6.0	1238.0	2.3
Home Health Care	—	51.5	39.7	34.7	9.8	-21.5	-22.7	11.5	9.7	30.6	69.4	27.1	33.7
Prescription Drugs ²	—	—	1600.0	565.4	537.1	1343.7	343.9	82.8	25.9	33.5	42.6	17.1	20.9
Other Non-Durable Medical Products	—	33.3	26.5	30.7	16.0	13.3	11.9	12.1	10.6	10.7	25.7	13.3	16.6
Durable Medical Products	—	34.6	27.4	30.0	15.8	12.7	11.6	10.8	7.5	8.2	23.3	12.5	34.3
Nursing Home Care	—	15.2	32.2	3.8	1.9	7.8	39.2	28.8	5.3	104.5	33.0	4.7	20.4
Kansas Medicare PHCE as a Share of United States Medicare PHCE (%)	1.1%	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Hospital Care	1.2	1.2	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9
Physician and Clinical Services	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9
Other Professional Services	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	1.0	0.9
Dental Services	—	0.3	0.5	0.4	0.3	0.3	0.8	0.8	0.6	0.5	0.5	0.8	0.8
Home Health Care	0.6	0.8	0.8	0.9	0.8	0.6	0.5	0.6	0.6	0.6	0.7	0.6	0.6
Prescription Drugs	—	0.3	0.5	0.4	0.3	0.5	0.9	1.0	0.9	0.9	1.0	0.9	0.9
Other Non-Durable Medical Products	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.9	0.8	0.8
Durable Medical Products	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.8
Nursing Home Care	0.4	0.4	0.5	0.5	0.5	0.5	0.7	0.8	0.6	0.3	0.6	0.6	0.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Kansas Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,255	\$1,381	\$1,538	\$1,631	\$1,747	\$1,711	\$1,747	\$1,843	\$2,039	\$2,185	\$2,398	\$2,626
Hospital Care	838	904	1,006	1,063	1,123	1,115	1,126	1,156	1,258	1,351	1,498	1,614
Physician and Clinical Services	290	312	335	342	362	380	422	469	514	539	568	624
Other Professional Services	28	32	36	38	49	44	49	59	72	76	77	89
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	47	70	80	95	98	60	44	44	56	67	82	99
Prescription Drugs ¹	3	4	5	6	6	8	10	12	15	17	19	25
Other Non-Durable Medical Products	7	8	9	9	10	10	10	11	13	14	15	17
Durable Medical Products	20	23	29	33	40	37	39	43	48	55	62	63
Nursing Home Care	19	28	36	45	58	57	47	48	62	67	77	94
Percent Distribution of Medicare PHCE in Kansas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	66.8	65.5	65.4	65.2	64.3	65.2	64.5	62.7	61.7	61.8	62.5	61.5
Physician and Clinical Services	23.1	22.6	21.8	21.0	20.7	22.2	24.2	25.5	25.2	24.6	23.7	23.8
Other Professional Services	2.3	2.3	2.3	2.3	2.8	2.6	2.8	3.2	3.5	3.5	3.2	3.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.8	5.1	5.2	5.8	5.6	3.5	2.5	2.4	2.8	3.0	3.4	3.8
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.5	0.6	0.6	0.7	0.8	0.8	1.0
Other Non-Durable Medical Products	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Durable Medical Products	1.6	1.7	1.9	2.0	2.3	2.2	2.2	2.3	2.4	2.5	2.6	2.4
Nursing Home Care	1.5	2.0	2.4	2.8	3.3	3.3	2.7	2.6	3.0	3.1	3.2	3.6
Annual Growth in Medicare PHCE in Kansas (%)	7.8%	10.1%	11.4%	6.0%	7.1%	-2.1%	2.1%	5.5%	10.6%	7.2%	9.8%	9.5%
Hospital Care	7.8	7.8	11.3	5.7	5.6	-0.7	1.0	2.6	8.9	7.3	10.9	7.7
Physician and Clinical Services	2.9	7.5	7.5	2.0	6.0	4.7	11.2	11.2	9.5	4.7	5.5	9.8
Other Professional Services	9.9	12.7	12.7	5.2	29.8	-10.8	10.7	21.7	22.1	5.8	0.3	16.2
Dental Services ²	30.3	13.9	10.1	12.6	10.1	0.9	-33.2	55.2	40.3	-16.9	-22.7	5.6
Home Health Care	31.1	47.7	14.3	18.2	3.7	-39.0	-26.8	1.0	27.2	18.2	22.7	21.5
Prescription Drugs ²	25.5	19.0	26.7	15.2	8.8	28.7	23.4	23.4	25.7	10.6	13.6	34.1
Other Non-Durable Medical Products	15.6	6.5	20.7	-0.1	8.6	-0.5	-2.2	14.6	13.1	6.9	10.7	12.5
Durable Medical Products	2.3	14.9	26.2	11.3	21.3	-6.3	4.5	10.9	11.9	13.4	14.6	1.1
Nursing Home Care	39.5	42.6	31.2	24.1	28.1	-1.2	-16.9	2.1	27.5	9.4	14.3	22.0
Kansas Medicare PHCE as a Share of United States Medicare PHCE (%)	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.8%	0.9%	0.9%	0.8%	0.9%	0.9%
Hospital Care	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0
Physician and Clinical Services	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Other Professional Services	0.9	0.9	0.8	0.7	0.9	0.7	0.8	0.9	0.9	0.9	0.8	0.9
Dental Services	0.5	0.5	0.4	0.3	0.3	0.3	0.2	0.3	0.5	0.4	0.4	0.4
Home Health Care	0.6	0.6	0.6	0.7	0.7	0.6	0.5	0.5	0.6	0.6	0.6	0.6
Prescription Drugs	0.9	0.8	0.7	0.6	0.5	0.5	0.5	0.6	0.6	0.7	0.8	0.8
Other Non-Durable Medical Products	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.9	0.9	0.9	0.9	0.9
Durable Medical Products	0.7	0.8	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Nursing Home Care	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Kansas Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$201	\$229	\$246	\$266	\$260	\$273	\$289	\$313	\$357	\$402	\$513	\$654	\$763
Hospital Care	53	67	73	75	65	68	70	80	89	106	148	223	296
Physician and Clinical Services	17	20	21	25	24	26	29	30	35	40	50	63	77
Other Professional Services	2	2	2	2	1	1	2	2	2	3	3	3	3
Dental Services	4	5	4	4	5	6	5	5	4	4	5	5	6
Home Health Care	1	1	1	1	1	1	2	1	2	2	2	5	7
Prescription Drugs	14	16	17	19	20	19	21	23	25	26	33	40	46
Nursing Home Care	109	116	125	137	139	147	153	165	189	202	242	274	280
Other Personal Health Care	1	2	2	3	4	5	7	8	11	20	30	42	49
Percent Distribution of Medicaid PHCE in Kansas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	26.2	29.3	29.8	28.3	25.1	24.9	24.2	25.5	24.9	26.2	28.8	34.1	38.8
Physician and Clinical Services	8.5	8.8	8.7	9.4	9.2	9.6	10.1	9.6	9.9	9.9	9.8	9.6	10.0
Other Professional Services	0.8	0.9	0.7	0.7	0.6	0.5	0.5	0.5	0.6	0.7	0.6	0.5	0.4
Dental Services	2.2	2.3	1.5	1.7	2.0	2.0	1.8	1.5	1.1	1.0	0.9	0.8	0.8
Home Health Care	0.3	0.2	0.3	0.3	0.4	0.5	0.5	0.4	0.4	0.6	0.6	0.7	0.9
Prescription Drugs	7.0	7.1	7.0	7.0	7.5	6.8	7.4	7.2	7.1	6.6	6.4	6.1	6.0
Nursing Home Care	54.3	50.6	51.1	51.5	53.7	53.7	52.9	52.7	53.0	50.2	47.1	41.8	36.7
Other Personal Health Care	0.7	0.8	0.9	1.1	1.5	1.9	2.4	2.6	3.0	4.9	5.8	6.4	6.4
Annual Growth in Medicaid PHCE in Kansas (%)	—	13.7%	7.1%	8.5%	-2.6%	5.0%	5.9%	8.4%	13.9%	12.9%	27.5%	27.6%	16.7%
Hospital Care	—	26.9	9.0	3.1	-13.7	4.3	3.1	14.1	11.2	19.0	40.0	50.7	32.8
Physician and Clinical Services	—	18.0	6.2	17.1	-4.4	9.0	11.7	2.4	17.5	13.1	26.0	25.3	21.9
Other Professional Services	—	17.8	-13.0	1.8	-17.3	2.1	5.7	-0.0	25.1	34.2	14.5	-1.3	3.0
Dental Services	—	16.1	-29.1	22.0	16.5	7.0	-4.4	-13.3	-16.1	2.7	15.9	18.6	14.9
Home Health Care	—	0.9	15.7	12.2	30.9	36.7	17.0	-11.6	12.8	51.6	42.1	50.2	34.7
Prescription Drugs	—	15.5	5.4	7.6	5.3	-4.9	15.3	5.4	12.0	4.6	24.3	21.0	15.8
Nursing Home Care	—	6.1	8.2	9.5	1.6	5.1	4.2	8.1	14.5	6.9	19.5	13.2	2.3
Other Personal Health Care	—	38.4	21.1	37.8	26.0	32.8	38.0	14.5	34.1	80.1	51.5	41.8	16.3
Kansas Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Hospital Care	0.6	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.5	0.5	0.6	0.6	0.7
Physician and Clinical Services	0.7	0.7	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Other Professional Services	0.9	0.9	0.8	0.8	0.6	0.6	0.5	0.5	0.5	0.7	0.7	0.5	0.5
Dental Services	0.9	0.9	0.8	0.9	1.1	1.1	1.0	0.8	0.6	0.6	0.6	0.6	0.5
Home Health Care	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Prescription Drugs	1.0	1.0	1.0	1.0	0.9	0.8	0.7	0.7	0.7	0.6	0.6	0.7	0.7
Nursing Home Care	1.1	1.0	1.0	1.0	1.0	0.9	0.9	0.9	1.0	1.0	1.0	1.0	0.9
Other Personal Health Care	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.7	0.9	0.8	0.8

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Kansas Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$866	\$912	\$902	\$944	\$993	\$1,073	\$1,223	\$1,375	\$1,546	\$1,632	\$1,684	\$1,742
Hospital Care	337	326	297	288	285	287	335	399	460	464	419	431
Physician and Clinical Services	97	109	92	74	51	49	55	66	77	84	102	114
Other Professional Services	4	4	4	4	3	3	4	5	5	4	5	7
Dental Services	8	7	8	7	7	10	10	11	15	18	23	24
Home Health Care	8	9	11	12	14	16	18	23	32	37	34	38
Prescription Drugs	55	62	69	78	89	101	123	147	175	207	210	245
Nursing Home Care	290	293	283	284	273	246	236	257	242	234	258	242
Other Personal Health Care	67	102	138	196	270	361	443	466	540	584	632	640
Percent Distribution of Medicaid PHCE in Kansas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	38.9	35.7	32.9	30.5	28.7	26.7	27.4	29.0	29.8	28.4	24.9	24.8
Physician and Clinical Services	11.2	11.9	10.2	7.9	5.1	4.6	4.5	4.8	5.0	5.2	6.1	6.6
Other Professional Services	0.5	0.5	0.5	0.5	0.4	0.3	0.3	0.4	0.3	0.3	0.3	0.4
Dental Services	0.9	0.8	0.9	0.8	0.7	1.0	0.8	0.8	1.0	1.1	1.4	1.4
Home Health Care	0.9	1.0	1.2	1.3	1.4	1.4	1.5	1.7	2.1	2.3	2.0	2.2
Prescription Drugs	6.3	6.8	7.7	8.2	9.0	9.4	10.0	10.7	11.3	12.7	12.5	14.1
Nursing Home Care	33.5	32.2	31.4	30.1	27.5	22.9	19.3	18.7	15.7	14.3	15.3	13.9
Other Personal Health Care	7.7	11.2	15.3	20.7	27.2	33.7	36.2	33.8	34.9	35.8	37.5	36.8
Annual Growth in Medicaid PHCE in Kansas (%)	13.5%	5.3%	-1.1%	4.7%	5.2%	8.0%	14.1%	12.4%	12.4%	5.6%	3.2%	3.5%
Hospital Care	13.8	-3.4	-8.9	-2.9	-1.0	0.5	16.9	19.2	15.3	0.7	-9.7	3.0
Physician and Clinical Services	26.8	12.0	-15.2	-19.5	-31.1	-3.6	10.9	21.5	15.6	9.6	21.7	11.8
Other Professional Services	42.8	-5.8	1.7	1.1	-18.2	-16.3	24.5	45.9	-0.9	-16.9	20.4	31.8
Dental Services	27.7	-9.3	6.0	-7.7	3.5	38.4	-2.4	15.1	29.8	21.9	26.0	5.9
Home Health Care	21.2	11.9	19.5	17.1	10.1	13.5	17.8	25.5	39.3	16.0	-7.9	11.4
Prescription Drugs	18.6	13.0	12.2	12.3	14.6	13.4	21.4	19.9	18.6	18.6	1.5	16.5
Nursing Home Care	3.7	1.1	-3.5	0.5	-4.0	-10.0	-4.1	9.1	-5.8	-3.6	10.6	-6.4
Other Personal Health Care	37.1	52.8	35.1	41.7	37.8	33.9	22.8	5.0	15.9	8.2	8.2	1.3
Kansas Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%
Hospital Care	0.7	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.4
Physician and Clinical Services	0.8	0.8	0.6	0.5	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Other Professional Services	0.5	0.5	0.4	0.4	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2
Dental Services	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Home Health Care	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3
Prescription Drugs	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.7
Nursing Home Care	0.9	0.9	0.8	0.8	0.7	0.7	0.6	0.6	0.5	0.5	0.5	0.5
Other Personal Health Care	0.8	0.9	1.0	1.2	1.5	1.9	2.0	1.9	1.9	1.8	1.8	1.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Kentucky Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$2,700	\$3,140	\$3,544	\$3,905	\$4,285	\$4,627	\$5,111	\$5,602	\$6,185	\$6,837	\$7,753	\$8,716	\$9,535
Hospital Care	1,223	1,443	1,690	1,844	1,955	2,140	2,307	2,495	2,710	3,003	3,401	3,860	4,213
Physician and Clinical Services	588	696	762	836	960	1,002	1,178	1,328	1,504	1,671	1,872	2,090	2,330
Other Professional Services	37	44	48	52	67	71	80	100	124	136	173	208	234
Dental Services	128	152	163	172	180	194	205	229	242	264	280	311	353
Home Health Care	16	18	20	26	33	40	59	69	94	116	157	199	232
Prescription Drugs	224	248	277	320	361	400	444	489	547	608	693	751	795
Other Non-Durable Medical Products	137	156	171	188	206	220	236	253	264	279	296	303	299
Durable Medical Products	42	43	45	52	61	71	82	95	106	116	128	138	151
Nursing Home Care	266	299	324	363	399	418	442	458	497	531	626	704	756
Other Personal Health Care	39	40	44	52	62	69	76	85	97	114	127	154	172
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	430	534	611	695	742	858	972	1,090	1,205	1,381	1,530	1,683	1,882
Medicaid Personal Health Care Expenditures	313	360	365	416	502	522	553	633	713	817	979	1,191	1,539
Additional Information													
Gross State Product ¹ (Millions)	36,593	40,659	41,723	43,374	48,829	51,547	53,348	56,565	60,727	64,718	67,508	70,536	76,572
Percent Distribution of PHCE in Kentucky (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	45.3	46.0	47.7	47.2	45.6	46.3	45.1	44.5	43.8	43.9	43.9	44.3	44.2
Physician and Clinical Services	21.8	22.2	21.5	21.4	22.4	21.7	23.1	23.7	24.3	24.4	24.1	24.0	24.4
Other Professional Services	1.4	1.4	1.3	1.3	1.6	1.5	1.6	1.8	2.0	2.0	2.2	2.4	2.5
Dental Services	4.8	4.8	4.6	4.4	4.2	4.2	4.0	4.1	3.9	3.9	3.6	3.6	3.7
Home Health Care	0.6	0.6	0.6	0.7	0.8	0.9	1.2	1.2	1.5	1.7	2.0	2.3	2.4
Prescription Drugs	8.3	7.9	7.8	8.2	8.4	8.7	8.7	8.7	8.8	8.9	8.9	8.6	8.3
Other Non-Durable Medical Products	5.1	5.0	4.8	4.8	4.8	4.8	4.6	4.5	4.3	4.1	3.8	3.5	3.1
Durable Medical Products	1.6	1.4	1.3	1.3	1.4	1.5	1.6	1.7	1.7	1.7	1.7	1.6	1.6
Nursing Home Care	9.8	9.5	9.1	9.3	9.3	9.0	8.7	8.2	8.0	7.8	8.1	8.1	7.9
Other Personal Health Care	1.4	1.3	1.2	1.3	1.4	1.5	1.5	1.5	1.6	1.7	1.6	1.8	1.8
Personal Health Care Expenditures as a Percent of Gross State Product for Kentucky	7.4%	7.7%	8.5%	9.0%	8.8%	9.0%	9.6%	9.9%	10.2%	10.6%	11.5%	12.4%	12.5%
Annual Growth in PHCE in Kentucky (%)	—	16.3%	12.9%	10.2%	9.7%	8.0%	10.5%	9.6%	10.4%	10.6%	13.4%	12.4%	9.4%
Hospital Care	—	18.0	17.1	9.1	6.0	9.5	7.8	8.1	8.6	10.8	13.3	13.5	9.1
Physician and Clinical Services	—	18.4	9.5	9.7	14.8	4.4	17.6	12.7	13.2	11.1	12.0	11.7	11.4
Other Professional Services	—	18.9	8.9	8.7	29.1	6.8	12.3	24.3	24.8	8.9	27.9	19.8	12.7
Dental Services	—	18.3	7.0	6.1	4.6	7.7	5.7	11.6	5.6	9.1	6.1	11.0	13.6
Home Health Care	—	15.1	9.7	30.5	28.4	20.1	48.3	16.4	35.2	24.4	34.7	26.7	16.7
Prescription Drugs	—	10.5	11.7	15.3	13.0	10.8	10.9	10.2	11.7	11.2	14.0	8.4	5.9
Other Non-Durable Medical Products	—	13.7	10.0	10.1	9.4	7.0	7.1	7.3	4.3	5.6	6.3	2.2	-1.2
Durable Medical Products	—	2.7	5.0	13.7	18.7	16.4	15.3	15.5	11.2	9.4	10.9	7.6	9.7
Nursing Home Care	—	12.6	8.3	12.2	9.8	4.8	5.8	3.6	8.5	6.9	17.8	12.4	7.4
Other Personal Health Care	—	5.0	9.3	17.0	19.5	12.0	10.2	11.5	14.0	18.2	10.8	21.2	11.9
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	24.2	14.5	13.7	6.9	15.5	13.3	12.1	10.5	14.6	10.8	10.0	11.8
Annual Growth in Medicaid Personal Health Care Expenditures	—	15.1	1.2	14.1	20.6	4.0	6.1	14.4	12.6	14.7	19.7	21.7	29.2
Additional Information (%)													
Annual Growth in Gross State Product	—	11.1%	2.6%	4.0%	12.6%	5.6%	3.5%	6.0%	7.4%	6.6%	4.3%	4.5%	8.6%
Kentucky PHCE as a Share of United States PHCE (%)	1.3%	1.3%	1.3%	1.3%	1.3%	1.2%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
Hospital Care	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.4
Physician and Clinical Services	1.2	1.3	1.3	1.2	1.3	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Other Professional Services	1.0	1.0	0.9	0.9	0.9	0.8	0.8	0.8	0.9	0.9	1.0	1.1	1.1
Dental Services	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0
Home Health Care	0.7	0.6	0.6	0.6	0.7	0.7	0.9	1.0	1.1	1.1	1.2	1.3	1.3
Prescription Drugs	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.7	1.7
Other Non-Durable Medical Products	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3
Durable Medical Products	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2
Nursing Home Care	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.2
Other Personal Health Care	1.2	1.1	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.4	1.3	1.3	1.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Kentucky Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$10,154	\$10,659	\$11,576	\$12,476	\$13,538	\$14,300	\$15,341	\$16,764	\$18,091	\$19,618	\$20,930	\$22,511
Hospital Care	4,422	4,566	4,767	5,081	5,477	5,708	5,878	6,268	6,782	7,317	7,587	8,227
Physician and Clinical Services	2,464	2,567	2,852	2,973	3,120	3,288	3,759	4,291	4,439	4,818	5,352	5,696
Other Professional Services	260	290	344	389	427	460	491	555	590	631	709	798
Dental Services	364	389	424	449	496	508	546	599	659	745	770	863
Home Health Care	290	355	415	481	541	565	534	480	520	512	523	520
Prescription Drugs	865	933	1,060	1,207	1,383	1,594	1,902	2,216	2,561	2,944	3,211	3,548
Other Non-Durable Medical Products	303	307	314	321	324	329	346	349	349	352	366	369
Durable Medical Products	158	162	169	179	189	202	212	222	233	253	272	278
Nursing Home Care	835	870	988	1,087	1,208	1,248	1,220	1,271	1,362	1,395	1,467	1,509
Other Personal Health Care	193	220	243	310	373	398	454	511	598	650	674	704
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	2,058	2,298	2,500	2,699	2,904	2,874	2,911	3,103	3,555	3,843	4,081	4,476
Medicaid Personal Health Care Expenditures	1,690	1,793	1,885	2,046	2,333	2,379	2,578	2,899	3,249	3,500	3,623	3,964
Additional Information												
Gross State Product ¹ (Millions)	80,361	86,283	90,459	94,987	101,845	108,813	113,480	111,900	115,113	120,726	125,832	133,003
Percent Distribution of PHCE in Kentucky (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	43.5	42.8	41.2	40.7	40.5	39.9	38.3	37.4	37.5	37.3	36.2	36.5
Physician and Clinical Services	24.3	24.1	24.6	23.8	23.0	23.0	24.5	25.6	24.5	24.6	25.6	25.3
Other Professional Services	2.6	2.7	3.0	3.1	3.2	3.2	3.2	3.3	3.3	3.2	3.4	3.5
Dental Services	3.6	3.7	3.7	3.6	3.7	3.6	3.6	3.6	3.6	3.8	3.7	3.8
Home Health Care	2.9	3.3	3.6	3.9	4.0	4.0	3.5	2.9	2.9	2.6	2.5	2.3
Prescription Drugs	8.5	8.8	9.2	9.7	10.2	11.1	12.4	13.2	14.2	15.0	15.3	15.8
Other Non-Durable Medical Products	3.0	2.9	2.7	2.6	2.4	2.3	2.3	2.1	1.9	1.8	1.8	1.6
Durable Medical Products	1.6	1.5	1.5	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.2
Nursing Home Care	8.2	8.2	8.5	8.7	8.9	8.7	8.0	7.6	7.5	7.1	7.0	6.7
Other Personal Health Care	1.9	2.1	2.1	2.5	2.8	2.8	3.0	3.0	3.3	3.3	3.2	3.1
Personal Health Care Expenditures as a Percent of Gross State Product for Kentucky	12.6%	12.4%	12.8%	13.1%	13.3%	13.1%	13.5%	15.0%	15.7%	16.2%	16.6%	16.9%
Annual Growth in PHCE in Kentucky (%)	6.5%	5.0%	8.6%	7.8%	8.5%	5.6%	7.3%	9.3%	7.9%	8.4%	6.7%	7.6%
Hospital Care	5.0	3.3	4.4	6.6	7.8	4.2	3.0	6.6	8.2	7.9	3.7	8.4
Physician and Clinical Services	5.8	4.2	11.1	4.2	4.9	5.4	14.3	14.2	3.4	8.5	11.1	6.4
Other Professional Services	11.0	11.8	18.5	13.1	9.7	7.8	6.8	13.0	6.3	6.8	12.4	12.6
Dental Services	3.0	7.0	8.9	5.9	10.6	2.4	7.4	9.8	10.0	13.2	3.3	12.1
Home Health Care	25.2	22.3	16.8	16.0	12.4	4.5	-5.5	-10.1	8.2	-1.4	2.1	-0.7
Prescription Drugs	8.8	7.9	13.6	13.9	14.6	15.2	19.4	16.5	15.5	14.9	9.1	10.5
Other Non-Durable Medical Products	1.4	1.2	2.1	2.2	1.2	1.6	5.1	0.9	-0.3	1.1	4.0	0.6
Durable Medical Products	4.3	2.5	4.4	5.6	5.6	7.0	4.8	5.1	4.6	8.9	7.3	2.2
Nursing Home Care	10.5	4.1	13.7	10.0	11.1	3.3	-2.2	4.2	7.2	2.5	5.2	2.9
Other Personal Health Care	12.3	13.8	10.8	27.3	20.4	6.6	14.1	12.6	17.1	8.6	3.8	4.4
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	9.4	11.6	8.8	7.9	7.6	-1.0	1.3	6.6	14.6	8.1	6.2	9.7
Annual Growth in Medicaid Personal Health Care Expenditures	9.8	6.1	5.2	8.5	14.0	2.0	8.4	12.4	12.1	7.7	3.5	9.4
Additional Information (%)												
Annual Growth in Gross State Product	4.9%	7.4%	4.8%	5.0%	7.2%	6.8%	4.3%	-1.4%	2.9%	4.9%	4.2%	5.7%
Kentucky PHCE as a Share of United States PHCE (%)	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.4%	1.5%
Hospital Care	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.4	1.5
Physician and Clinical Services	1.2	1.2	1.3	1.3	1.3	1.3	1.4	1.5	1.4	1.4	1.5	1.4
Other Professional Services	1.1	1.1	1.2	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.5
Dental Services	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1
Home Health Care	1.3	1.4	1.4	1.4	1.6	1.7	1.7	1.6	1.6	1.5	1.4	1.2
Prescription Drugs	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.8	1.9
Other Non-Durable Medical Products	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1
Durable Medical Products	1.2	1.1	1.1	1.1	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.2
Nursing Home Care	1.3	1.3	1.3	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3
Other Personal Health Care	1.2	1.1	1.1	1.2	1.3	1.3	1.3	1.4	1.4	1.4	1.3	1.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Kentucky Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$430	\$534	\$611	\$695	\$742	\$858	\$972	\$1,090	\$1,205	\$1,381	\$1,530	\$1,683	\$1,882
Hospital Care	317	397	456	533	538	632	689	745	806	903	987	1,075	1,204
Physician and Clinical Services	94	114	128	131	167	182	226	277	322	364	407	429	447
Other Professional Services	3	3	4	5	7	8	11	13	15	18	22	29	33
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	5	7	8	10	12	13	20	22	25	34	55	82	106
Prescription Drugs ¹	0	0	0	0	0	0	1	1	1	2	2	3	4
Other Non-Durable Medical Products	1	2	2	3	4	5	5	7	8	9	11	12	15
Durable Medical Products	4	6	7	9	12	14	16	20	22	25	30	35	43
Nursing Home Care	6	6	4	4	4	4	4	5	6	27	15	17	30
Percent Distribution of Medicare PHCE in Kentucky (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	73.7	74.3	74.7	76.8	72.5	73.7	70.9	68.3	66.9	65.4	64.5	63.9	64.0
Physician and Clinical Services	21.8	21.3	21.0	18.8	22.4	21.2	23.2	25.4	26.8	26.4	26.6	25.5	23.8
Other Professional Services	0.7	0.6	0.7	0.7	0.9	1.0	1.1	1.2	1.2	1.3	1.4	1.7	1.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.2	1.3	1.3	1.5	1.6	1.5	2.1	2.0	2.1	2.4	3.6	4.9	5.6
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.8
Durable Medical Products	1.0	1.1	1.2	1.3	1.6	1.6	1.7	1.8	1.8	1.8	2.0	2.1	2.3
Nursing Home Care	1.4	1.1	0.7	0.6	0.5	0.5	0.4	0.5	0.5	2.0	1.0	1.0	1.6
Annual Growth in Medicare PHCE in Kentucky (%)	—	24.2%	14.5%	13.7%	6.9%	15.5%	13.3%	12.1%	10.5%	14.6%	10.8%	10.0%	11.8%
Hospital Care	—	25.2	15.1	16.8	0.9	17.5	9.0	8.1	8.2	12.0	9.3	8.9	12.0
Physician and Clinical Services	—	21.3	12.8	1.9	27.6	9.1	24.3	22.5	16.4	13.0	11.9	5.2	4.3
Other Professional Services	—	21.7	22.8	17.8	34.1	22.9	29.4	25.2	12.7	22.1	18.9	31.8	14.9
Dental Services ²	—	—	277.5	119.2	244.5	112.1	43.4	29.7	5.2	2.5	3.8	1500.6	5.3
Home Health Care	—	27.6	21.7	25.4	13.5	10.5	55.6	11.4	11.1	35.2	63.5	50.5	28.0
Prescription Drugs ²	—	—	794.1	418.6	715.7	512.8	120.1	79.2	38.3	35.4	41.2	27.4	22.7
Other Non-Durable Medical Products	—	37.2	22.7	21.6	33.8	20.6	20.6	21.1	12.9	13.6	24.7	16.7	17.3
Durable Medical Products	—	46.3	22.1	18.4	33.0	18.9	19.6	20.0	11.3	12.1	23.5	16.9	21.1
Nursing Home Care	—	-4.5	-22.5	-7.4	-2.4	7.6	-4.2	28.5	12.2	361.3	-44.1	8.6	84.4
Kentucky Medicare PHCE as a Share of United States Medicare PHCE (%)	1.2%	1.2%	1.2%	1.2%	1.1%	1.2%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%
Hospital Care	1.2	1.3	1.2	1.3	1.2	1.3	1.3	1.4	1.4	1.4	1.5	1.5	1.4
Physician and Clinical Services	1.1	1.2	1.1	1.0	1.1	1.1	1.2	1.2	1.3	1.3	1.4	1.4	1.4
Other Professional Services	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.2	1.2	1.2	1.2	1.2
Dental Services	—	3.2	3.1	1.8	1.7	1.1	1.0	0.9	0.8	0.7	0.6	1.3	1.3
Home Health Care	0.8	0.8	0.8	0.8	0.7	0.8	1.3	1.4	1.4	1.5	1.7	1.8	1.6
Prescription Drugs	—	3.2	3.1	1.8	1.7	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4
Other Non-Durable Medical Products	1.4	1.5	1.4	1.3	1.5	1.6	1.7	1.8	1.8	1.8	1.9	1.9	1.9
Durable Medical Products	1.3	1.3	1.3	1.2	1.3	1.4	1.5	1.6	1.6	1.6	1.7	1.7	1.7
Nursing Home Care	1.9	1.7	1.2	1.0	0.9	0.9	0.9	1.1	0.8	1.1	0.9	0.8	1.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Kentucky Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$2,058	\$2,298	\$2,500	\$2,699	\$2,904	\$2,874	\$2,911	\$3,103	\$3,555	\$3,843	\$4,081	\$4,476
Hospital Care	1,318	1,470	1,587	1,740	1,867	1,844	1,811	1,885	2,149	2,309	2,422	2,642
Physician and Clinical Services	467	507	552	558	594	630	685	756	847	892	974	1,074
Other Professional Services	36	40	45	48	52	58	59	71	93	108	121	145
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	133	150	158	168	182	126	147	144	158	175	178	198
Prescription Drugs ¹	4	5	7	8	10	14	13	19	26	31	37	46
Other Non-Durable Medical Products	16	17	21	22	24	25	25	28	31	32	34	35
Durable Medical Products	38	43	52	57	66	61	61	70	84	101	114	105
Nursing Home Care	45	65	78	96	109	115	110	129	166	193	202	231
Percent Distribution of Medicare PHCE in Kentucky (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	64.0	64.0	63.5	64.5	64.3	64.2	62.2	60.8	60.4	60.1	59.3	59.0
Physician and Clinical Services	22.7	22.1	22.1	20.7	20.5	21.9	23.5	24.4	23.8	23.2	23.9	24.0
Other Professional Services	1.8	1.7	1.8	1.8	1.8	2.0	2.0	2.3	2.6	2.8	3.0	3.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	6.4	6.5	6.3	6.2	6.3	4.4	5.0	4.6	4.5	4.5	4.4	4.4
Prescription Drugs	0.2	0.2	0.3	0.3	0.3	0.5	0.5	0.6	0.7	0.8	0.9	1.0
Other Non-Durable Medical Products	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.8	0.8	0.8
Durable Medical Products	1.9	1.9	2.1	2.1	2.3	2.1	2.1	2.2	2.4	2.6	2.8	2.4
Nursing Home Care	2.2	2.8	3.1	3.6	3.8	4.0	3.8	4.2	4.7	5.0	4.9	5.2
Annual Growth in Medicare PHCE in Kentucky (%)	9.4%	11.6%	8.8%	7.9%	7.6%	-1.0%	1.3%	6.6%	14.6%	8.1%	6.2%	9.7%
Hospital Care	9.5	11.5	8.0	9.7	7.3	-1.2	-1.8	4.1	14.0	7.5	4.9	9.1
Physician and Clinical Services	4.4	8.6	8.9	1.0	6.5	5.9	8.7	10.5	11.9	5.4	9.2	10.3
Other Professional Services	10.2	9.1	12.0	8.5	6.6	12.0	1.7	20.6	32.1	16.0	11.4	20.1
Dental Services ²	26.7	11.1	11.7	4.7	4.4	-4.7	-24.2	38.7	23.2	-16.3	0.5	6.2
Home Health Care	25.7	13.0	5.4	6.3	8.1	-30.5	16.1	-1.5	9.8	10.3	1.9	10.9
Prescription Drugs ²	14.7	19.0	31.0	22.3	18.5	38.1	-2.4	41.1	38.5	19.6	16.5	24.6
Other Non-Durable Medical Products	11.0	8.1	20.2	2.3	11.0	5.4	0.5	9.0	13.4	1.9	6.0	4.3
Durable Medical Products	-11.2	12.1	21.4	10.2	16.0	-7.4	-0.2	13.8	21.0	19.9	12.3	-7.2
Nursing Home Care	48.8	43.4	19.5	24.1	13.2	5.9	-4.6	17.6	28.2	16.4	4.5	14.4
Kentucky Medicare PHCE as a Share of United States Medicare PHCE (%)	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%
Hospital Care	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6
Physician and Clinical Services	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
Other Professional Services	1.2	1.1	1.0	0.9	0.9	0.9	0.9	1.0	1.2	1.3	1.3	1.4
Dental Services	0.8	0.8	0.6	0.5	0.4	0.4	0.3	0.5	0.5	0.5	0.5	0.6
Home Health Care	1.6	1.4	1.2	1.2	1.3	1.3	1.8	1.7	1.6	1.5	1.3	1.2
Prescription Drugs	1.3	1.1	1.0	0.9	0.8	0.9	0.7	0.9	1.1	1.3	1.5	1.4
Other Non-Durable Medical Products	1.9	1.9	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.0	2.0	1.8
Durable Medical Products	1.4	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.8	1.8	1.8	1.6
Nursing Home Care	1.1	1.2	1.2	1.2	1.1	1.1	1.2	1.3	1.3	1.4	1.4	1.3

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Kentucky Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$313	\$360	\$365	\$416	\$502	\$522	\$553	\$633	\$713	\$817	\$979	\$1,191	\$1,539
Hospital Care	112	137	143	162	198	206	211	249	281	326	385	395	582
Physician and Clinical Services	52	59	59	73	75	82	95	109	126	149	182	256	345
Other Professional Services	1	2	2	2	2	3	3	3	3	4	6	8	10
Dental Services	10	10	7	7	8	7	8	8	9	9	15	27	35
Home Health Care	4	4	5	7	10	12	14	18	22	26	33	38	43
Prescription Drugs	16	18	18	23	33	32	36	40	48	56	78	120	150
Nursing Home Care	115	127	129	138	165	165	168	184	195	205	235	282	293
Other Personal Health Care	3	3	3	5	11	13	17	22	28	41	46	65	80
Percent Distribution of Medicaid PHCE in Kentucky (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.8	38.0	39.3	39.0	39.6	39.6	38.2	39.3	39.4	39.9	39.3	33.1	37.8
Physician and Clinical Services	16.5	16.5	16.2	17.5	14.9	15.8	17.2	17.2	17.7	18.3	18.6	21.5	22.4
Other Professional Services	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.7
Dental Services	3.1	2.7	1.9	1.7	1.5	1.4	1.4	1.3	1.2	1.2	1.5	2.2	2.3
Home Health Care	1.2	1.2	1.3	1.6	2.0	2.4	2.6	2.9	3.1	3.2	3.3	3.2	2.8
Prescription Drugs	5.1	4.9	4.9	5.6	6.6	6.2	6.6	6.4	6.8	6.8	7.9	10.0	9.8
Nursing Home Care	36.8	35.3	35.3	33.1	32.8	31.6	30.4	29.0	27.4	25.1	24.0	23.7	19.0
Other Personal Health Care	1.0	0.9	0.7	1.1	2.1	2.6	3.1	3.4	3.9	5.0	4.7	5.4	5.2
Annual Growth in Medicaid PHCE in Kentucky (%)	—	15.1%	1.2%	14.1%	20.6%	4.0%	6.1%	14.4%	12.6%	14.7%	19.7%	21.7%	29.2%
Hospital Care	—	22.1	4.4	13.3	22.4	4.0	2.4	17.6	13.1	16.1	17.8	2.6	47.5
Physician and Clinical Services	—	14.8	-0.7	23.3	2.8	10.3	15.5	14.3	16.1	18.3	21.7	40.9	34.9
Other Professional Services	—	34.7	-4.9	13.9	21.7	2.2	16.5	11.1	7.0	21.6	34.8	46.8	20.7
Dental Services	—	-1.1	-29.0	1.2	10.5	-6.6	6.0	8.8	3.4	10.5	59.3	76.9	30.3
Home Health Care	—	23.4	6.9	42.4	48.2	21.6	16.1	28.2	20.0	18.3	24.8	17.7	13.0
Prescription Drugs	—	10.9	1.6	29.4	42.2	-1.7	11.9	10.9	20.3	15.3	39.0	54.3	25.6
Nursing Home Care	—	10.4	1.1	7.0	19.7	0.2	2.0	9.2	6.2	5.3	14.6	19.9	3.9
Other Personal Health Care	—	-2.8	-17.2	78.5	128.0	26.6	30.4	24.9	27.7	46.4	13.5	40.7	22.8
Kentucky Medicaid PHCE as a Share of United States Medicaid PHCE (%) .	1.3%	1.3%	1.2%	1.2%	1.4%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%	1.3%	1.5%
Hospital Care	1.2	1.2	1.2	1.3	1.4	1.4	1.3	1.4	1.4	1.5	1.4	1.1	1.3
Physician and Clinical Services	2.1	2.1	2.1	2.4	2.3	2.3	2.4	2.4	2.6	2.7	2.6	2.8	3.1
Other Professional Services	0.8	0.8	0.8	0.9	1.0	1.0	1.0	1.0	1.0	1.2	1.3	1.5	1.7
Dental Services	2.0	1.7	1.4	1.4	1.7	1.4	1.4	1.4	1.4	1.5	2.0	2.8	2.9
Home Health Care	1.3	1.1	1.0	1.1	1.3	1.4	1.4	1.5	1.6	1.5	1.5	1.5	1.5
Prescription Drugs	1.1	1.1	1.1	1.2	1.5	1.4	1.2	1.2	1.3	1.4	1.5	2.0	2.2
Nursing Home Care	1.1	1.1	1.0	1.0	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Other Personal Health Care	0.7	0.6	0.4	0.5	1.1	1.1	1.2	1.3	1.3	1.4	1.3	1.3	1.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Kentucky Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$1,690	\$1,793	\$1,885	\$2,046	\$2,333	\$2,379	\$2,578	\$2,899	\$3,249	\$3,500	\$3,623	\$3,964
Hospital Care	637	712	790	860	961	967	1,021	1,125	1,175	1,286	1,286	1,471
Physician and Clinical Services	369	363	347	345	411	395	417	441	485	533	564	631
Other Professional Services	13	11	10	10	12	13	15	18	23	26	28	31
Dental Services	40	35	35	35	35	36	33	37	54	56	60	62
Home Health Care	48	48	54	61	71	78	82	91	102	103	101	110
Prescription Drugs	168	184	207	237	256	265	304	391	488	515	572	613
Nursing Home Care	321	334	322	324	356	380	420	467	524	540	559	579
Other Personal Health Care	94	107	121	173	231	246	287	329	398	441	454	467
Percent Distribution of Medicaid PHCE in Kentucky (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	37.7	39.7	41.9	42.1	41.2	40.6	39.6	38.8	36.2	36.7	35.5	37.1
Physician and Clinical Services	21.8	20.2	18.4	16.9	17.6	16.6	16.2	15.2	14.9	15.2	15.6	15.9
Other Professional Services	0.7	0.6	0.5	0.5	0.5	0.5	0.6	0.6	0.7	0.7	0.8	0.8
Dental Services	2.4	2.0	1.8	1.7	1.5	1.5	1.3	1.3	1.7	1.6	1.7	1.6
Home Health Care	2.8	2.7	2.9	3.0	3.0	3.3	3.2	3.1	3.2	2.9	2.8	2.8
Prescription Drugs	10.0	10.2	11.0	11.6	11.0	11.1	11.8	13.5	15.0	14.7	15.8	15.5
Nursing Home Care	19.0	18.6	17.1	15.9	15.3	16.0	16.3	16.1	16.1	15.4	15.4	14.6
Other Personal Health Care	5.5	6.0	6.4	8.4	9.9	10.3	11.1	11.4	12.3	12.6	12.5	11.8
Annual Growth in Medicaid PHCE in Kentucky (%)	9.8%	6.1%	5.2%	8.5%	14.0%	2.0%	8.4%	12.4%	12.1%	7.7%	3.5%	9.4%
Hospital Care	9.4	11.8	10.9	8.9	11.7	0.6	5.6	10.2	4.5	9.5	-0.0	14.4
Physician and Clinical Services	6.9	-1.7	-4.4	-0.4	18.9	-3.8	5.6	5.6	9.9	10.0	5.7	11.9
Other Professional Services	24.6	-16.5	-7.8	4.8	13.1	8.7	16.6	22.6	26.5	12.5	8.0	12.5
Dental Services	14.9	-11.5	-1.5	-0.7	1.5	2.8	-8.5	13.5	44.8	2.6	8.3	3.3
Home Health Care	10.2	0.2	13.2	13.3	15.7	10.6	4.1	11.4	12.7	0.1	-1.5	8.4
Prescription Drugs	12.0	9.1	12.7	14.7	8.1	3.3	14.7	28.6	24.7	5.6	11.1	7.0
Nursing Home Care	9.5	3.9	-3.6	0.9	9.8	6.6	10.6	11.3	12.2	3.1	3.4	3.7
Other Personal Health Care	17.6	14.1	13.4	42.5	33.9	6.4	17.0	14.6	21.0	10.8	2.8	3.1
Kentucky Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.5%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.6%	1.6%	1.5%	1.4%	1.5%
Hospital Care	1.3	1.3	1.4	1.5	1.6	1.6	1.5	1.6	1.5	1.5	1.4	1.5
Physician and Clinical Services	2.9	2.6	2.3	2.3	2.5	2.3	2.4	2.3	2.2	2.2	2.2	2.3
Other Professional Services	1.5	1.2	1.0	0.8	0.9	1.0	1.1	1.2	1.3	1.1	1.0	1.0
Dental Services	2.4	2.0	1.9	1.8	1.8	1.7	1.5	1.6	1.7	1.6	1.6	1.5
Home Health Care	1.4	1.2	1.3	1.3	1.4	1.4	1.4	1.3	1.2	1.0	0.9	0.8
Prescription Drugs	2.2	2.1	2.1	2.2	2.1	1.9	1.8	1.9	2.0	1.9	1.8	1.7
Nursing Home Care	1.0	1.0	0.9	0.9	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1
Other Personal Health Care	1.1	1.0	0.9	1.1	1.3	1.3	1.3	1.4	1.4	1.4	1.3	1.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Louisiana Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$3,539	\$4,242	\$4,916	\$5,482	\$6,046	\$6,543	\$6,971	\$7,460	\$8,100	\$8,808	\$10,013	\$11,134	\$12,129
Hospital Care	1,712	2,115	2,453	2,675	2,923	3,108	3,295	3,472	3,638	3,982	4,553	5,087	5,477
Physician and Clinical Services	754	894	1,071	1,233	1,408	1,599	1,681	1,849	2,127	2,307	2,525	2,789	2,987
Other Professional Services	44	53	65	77	107	116	139	169	210	193	245	224	260
Dental Services	179	216	238	257	265	268	286	304	313	325	356	380	426
Home Health Care	18	19	23	29	39	45	51	52	67	86	131	184	272
Prescription Drugs	254	287	328	373	413	449	487	519	577	641	728	795	846
Other Non-Durable Medical Products	188	220	250	271	290	303	318	328	341	360	381	392	390
Durable Medical Products	56	60	65	72	83	94	106	117	126	135	145	153	164
Nursing Home Care	279	318	356	415	436	476	519	554	602	665	814	949	1,076
Other Personal Health Care	55	60	66	79	82	85	90	96	100	114	134	182	230
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	510	602	729	865	990	1,189	1,296	1,379	1,487	1,711	1,966	2,191	2,493
Medicaid Personal Health Care Expenditures	426	477	576	678	737	773	849	920	1,004	1,179	1,468	1,992	2,337
Additional Information													
Gross State Product ¹ (Millions)	64,007	77,638	78,484	77,297	83,043	84,771	75,858	76,501	82,320	86,196	93,591	94,298	88,912
Percent Distribution of PHCE in Louisiana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	48.4	49.8	49.9	48.8	48.3	47.5	47.3	46.5	44.9	45.2	45.5	45.7	45.2
Physician and Clinical Services	21.3	21.1	21.8	22.5	23.3	24.4	24.1	24.8	26.3	26.2	25.2	25.0	24.6
Other Professional Services	1.2	1.3	1.3	1.4	1.8	1.8	2.0	2.3	2.6	2.2	2.5	2.0	2.1
Dental Services	5.1	5.1	4.8	4.7	4.4	4.1	4.1	4.1	3.9	3.7	3.6	3.4	3.5
Home Health Care	0.5	0.4	0.5	0.5	0.6	0.7	0.7	0.7	0.8	1.0	1.3	1.7	2.2
Prescription Drugs	7.2	6.8	6.7	6.8	6.8	6.9	7.0	7.0	7.1	7.3	7.3	7.1	7.0
Other Non-Durable Medical Products	5.3	5.2	5.1	4.9	4.8	4.6	4.6	4.4	4.2	4.1	3.8	3.5	3.2
Durable Medical Products	1.6	1.4	1.3	1.3	1.4	1.4	1.5	1.6	1.6	1.5	1.4	1.4	1.4
Nursing Home Care	7.9	7.5	7.2	7.6	7.2	7.3	7.4	7.4	7.4	7.5	8.1	8.5	8.9
Other Personal Health Care	1.6	1.4	1.3	1.4	1.4	1.3	1.3	1.3	1.2	1.3	1.3	1.6	1.9
Personal Health Care Expenditures as a Percent of Gross State Product for Louisiana	5.5%	5.5%	6.3%	7.1%	7.3%	7.7%	9.2%	9.8%	9.8%	10.2%	10.7%	11.8%	13.6%
Annual Growth in PHCE in Louisiana (%)	—	19.9%	15.9%	11.5%	10.3%	8.2%	6.5%	7.0%	8.6%	8.7%	13.7%	11.2%	8.9%
Hospital Care	—	23.5	16.0	9.1	9.3	6.3	6.0	5.4	4.8	9.5	14.3	11.7	7.7
Physician and Clinical Services	—	18.6	19.8	15.2	14.1	13.6	5.1	10.0	15.1	8.5	9.4	10.5	7.1
Other Professional Services	—	20.6	22.2	18.5	38.9	8.3	20.0	21.3	24.3	-7.8	27.0	-8.9	16.4
Dental Services	—	20.7	10.1	8.3	3.1	1.2	6.4	6.6	2.8	3.8	9.8	6.7	12.1
Home Health Care	—	6.5	20.3	26.9	34.8	13.7	14.2	2.9	27.8	28.2	52.8	40.3	47.7
Prescription Drugs	—	13.0	14.3	13.6	10.7	8.6	8.7	6.4	11.2	11.1	13.5	9.2	6.4
Other Non-Durable Medical Products	—	17.5	13.6	8.2	6.9	4.6	4.8	3.4	3.8	5.6	5.8	3.0	-0.6
Durable Medical Products	—	6.1	8.4	11.2	15.4	13.3	12.2	10.7	7.8	6.5	7.5	5.6	7.4
Nursing Home Care	—	14.0	12.1	16.4	5.2	9.1	9.1	6.8	8.5	10.5	22.5	16.6	13.4
Other Personal Health Care	—	8.8	9.6	20.0	4.1	3.0	6.0	6.6	4.5	14.4	17.1	35.8	26.7
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	18.1	21.1	18.7	14.4	20.1	9.0	6.4	7.8	15.1	14.9	11.4	13.8
Annual Growth in Medicaid Personal Health Care Expenditures	—	11.9	20.6	17.8	8.7	4.9	9.7	8.4	9.2	17.4	24.5	35.7	17.3
Additional Information (%)													
Annual Growth in Gross State Product	—	21.3%	1.1%	-1.5%	7.4%	2.1%	-10.5%	0.8%	7.6%	4.7%	8.6%	0.8%	-5.7%
Louisiana PHCE as a Share of United States PHCE (%)	1.6%	1.7%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.6%	1.6%	1.6%	1.7%	1.7%
Hospital Care	1.7	1.8	1.8	1.8	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8
Physician and Clinical Services	1.6	1.6	1.8	1.8	1.8	1.8	1.7	1.7	1.7	1.6	1.6	1.6	1.6
Other Professional Services	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.4	1.5	1.3	1.4	1.1	1.2
Dental Services	1.3	1.4	1.4	1.4	1.3	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.2
Home Health Care	0.8	0.6	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	1.0	1.2	1.5
Prescription Drugs	2.1	2.1	2.2	2.2	2.1	2.1	2.0	1.9	1.9	1.8	1.8	1.8	1.8
Other Non-Durable Medical Products	1.9	2.0	2.0	2.0	1.9	1.9	1.9	1.8	1.8	1.7	1.7	1.7	1.7
Durable Medical Products	1.5	1.5	1.5	1.5	1.5	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3
Nursing Home Care	1.5	1.5	1.5	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.7
Other Personal Health Care	1.7	1.7	1.7	1.9	1.8	1.6	1.5	1.5	1.4	1.3	1.4	1.5	1.7

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Louisiana Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total All Payers												
Personal Health Care (Millions of Dollars)	\$13,050	\$13,764	\$14,474	\$15,121	\$15,853	\$16,542	\$17,434	\$18,079	\$19,238	\$20,440	\$21,991	\$22,817
Hospital Care	5,867	6,218	6,469	6,564	6,766	6,974	7,211	7,190	7,746	8,281	8,747	9,281
Physician and Clinical Services	3,108	3,202	3,246	3,360	3,546	4,018	4,426	4,729	4,831	5,034	5,553	5,307
Other Professional Services	307	357	403	426	473	483	486	502	556	600	645	704
Dental Services	455	497	542	592	665	688	755	779	837	784	799	777
Home Health Care	407	556	729	878	852	625	468	416	409	453	513	624
Prescription Drugs	907	969	1,090	1,228	1,392	1,566	1,826	2,074	2,336	2,624	2,922	3,164
Other Non-Durable Medical Products	383	378	375	373	367	375	396	401	401	408	421	422
Durable Medical Products	170	174	182	191	201	212	217	224	229	245	264	270
Nursing Home Care	1,157	1,086	1,130	1,202	1,262	1,258	1,263	1,315	1,419	1,493	1,547	1,611
Other Personal Health Care	289	327	309	307	329	342	387	448	474	517	580	658
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	2,780	3,284	3,665	4,019	4,194	4,038	3,993	4,111	4,539	4,831	5,099	5,521
Medicaid Personal Health Care Expenditures	3,072	3,316	3,080	2,673	2,792	2,682	2,856	3,293	3,208	3,464	4,230	4,692
Additional Information												
Gross State Product ¹ (Millions)	93,243	101,943	109,153	114,967	121,743	118,085	124,047	131,520	133,689	134,308	146,105	160,186
Percent Distribution of PHCE in Louisiana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	45.0	45.2	44.7	43.4	42.7	42.2	41.4	39.8	40.3	40.5	39.8	40.7
Physician and Clinical Services	23.8	23.3	22.4	22.2	22.4	24.3	25.4	26.2	25.1	24.6	25.3	23.3
Other Professional Services	2.4	2.6	2.8	2.8	3.0	2.9	2.8	2.8	2.9	2.9	2.9	3.1
Dental Services	3.5	3.6	3.7	3.9	4.2	4.2	4.3	4.3	4.4	3.8	3.6	3.4
Home Health Care	3.1	4.0	5.0	5.8	5.4	3.8	2.7	2.3	2.1	2.2	2.3	2.7
Prescription Drugs	7.0	7.0	7.5	8.1	8.8	9.5	10.5	11.5	12.1	12.8	13.3	13.9
Other Non-Durable Medical Products	2.9	2.7	2.6	2.5	2.3	2.3	2.3	2.2	2.1	2.0	1.9	1.8
Durable Medical Products	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2
Nursing Home Care	8.9	7.9	7.8	7.9	8.0	7.6	7.2	7.3	7.4	7.3	7.0	7.1
Other Personal Health Care	2.2	2.4	2.1	2.0	2.1	2.1	2.2	2.5	2.5	2.5	2.6	2.9
Personal Health Care Expenditures as a Percent of Gross State Product for Louisiana	14.0%	13.5%	13.3%	13.2%	13.0%	14.0%	14.1%	13.7%	14.4%	15.2%	15.1%	14.2%
Annual Growth in PHCE in Louisiana (%)	7.6%	5.5%	5.2%	4.5%	4.8%	4.3%	5.4%	3.7%	6.4%	6.3%	7.6%	3.8%
Hospital Care	7.1	6.0	4.0	1.5	3.1	3.1	3.4	-0.3	7.7	6.9	5.6	6.1
Physician and Clinical Services	4.0	3.0	1.4	3.5	5.5	13.3	10.2	6.8	2.2	4.2	10.3	-4.4
Other Professional Services	18.0	16.2	12.8	5.8	10.9	2.2	0.6	3.3	10.8	8.0	7.3	9.2
Dental Services	6.7	9.3	9.1	9.1	12.3	3.5	9.6	3.3	7.4	-6.3	1.9	-2.7
Home Health Care	49.7	36.6	31.2	20.4	-2.9	-26.7	-25.2	-10.9	-1.8	10.9	13.2	21.5
Prescription Drugs	7.3	6.8	12.5	12.6	13.4	12.5	16.6	13.6	12.7	12.3	11.4	8.3
Other Non-Durable Medical Products	-1.7	-1.4	-0.6	-0.6	-1.6	2.1	5.7	1.3	0.1	1.7	3.2	0.1
Durable Medical Products	3.7	2.4	4.2	5.3	5.3	5.0	2.8	2.9	2.5	6.9	7.7	2.2
Nursing Home Care	7.4	-6.1	4.1	6.4	5.0	-0.3	0.3	4.2	7.9	5.3	3.6	4.2
Other Personal Health Care	25.5	13.3	-5.6	-0.8	7.5	3.9	13.0	15.9	5.9	9.0	12.1	13.6
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	11.5	18.1	11.6	9.7	4.4	-3.7	-1.1	3.0	10.4	6.4	5.5	8.3
Annual Growth in Medicaid Personal Health Care Expenditures	31.5	7.9	-7.1	-13.2	4.4	-3.9	6.5	15.3	-2.6	8.0	22.1	10.9
Additional Information (%)												
Annual Growth in Gross State Product	4.9%	9.3%	7.1%	5.3%	5.9%	-3.0%	5.0%	6.0%	1.6%	0.5%	8.8%	9.6%
Louisiana PHCE as a Share of United States PHCE (%)	1.7%	1.7%	1.7%	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%
Hospital Care	1.8	1.9	1.9	1.9	1.9	1.9	1.8	1.7	1.7	1.7	1.7	1.6
Physician and Clinical Services	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.5	1.5	1.5	1.3
Other Professional Services	1.3	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3
Dental Services	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.2	1.1	1.0	1.0
Home Health Care	1.9	2.1	2.4	2.6	2.5	1.9	1.5	1.4	1.3	1.3	1.3	1.5
Prescription Drugs	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.7	1.7	1.7	1.7
Other Non-Durable Medical Products	1.6	1.5	1.5	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
Durable Medical Products	1.3	1.2	1.2	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2
Nursing Home Care	1.8	1.6	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Other Personal Health Care	1.8	1.7	1.3	1.2	1.2	1.1	1.1	1.2	1.1	1.1	1.2	1.2

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Louisiana Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$510	\$602	\$729	\$865	\$990	\$1,189	\$1,296	\$1,379	\$1,487	\$1,711	\$1,966	\$2,191	\$2,493
Hospital Care	389	457	552	668	766	864	897	918	995	1,122	1,274	1,435	1,635
Physician and Clinical Services	97	117	142	154	169	260	319	372	398	465	516	519	531
Other Professional Services	4	5	6	7	8	11	16	20	22	28	37	46	53
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	12	14	18	23	30	32	33	33	36	49	84	130	205
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	2	3	3	4
Other Non-Durable Medical Products	2	2	3	3	4	5	8	10	11	13	16	19	20
Durable Medical Products	3	4	5	6	8	10	14	17	18	21	26	31	37
Nursing Home Care	3	3	4	3	4	7	8	8	6	12	10	8	8
Percent Distribution of Medicare PHCE in Louisiana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	76.3	75.9	75.7	77.2	77.5	72.6	69.2	66.6	66.9	65.6	64.8	65.5	65.6
Physician and Clinical Services	19.1	19.5	19.4	17.8	17.1	21.8	24.6	27.0	26.7	27.2	26.3	23.7	21.3
Other Professional Services	0.7	0.7	0.8	0.8	0.8	1.0	1.3	1.5	1.5	1.6	1.9	2.1	2.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.4	2.3	2.4	2.6	3.0	2.7	2.6	2.4	2.4	2.9	4.3	5.9	8.2
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2
Other Non-Durable Medical Products	0.3	0.4	0.4	0.4	0.4	0.5	0.6	0.7	0.7	0.7	0.8	0.9	0.8
Durable Medical Products	0.6	0.7	0.7	0.7	0.8	0.8	1.1	1.2	1.2	1.2	1.3	1.4	1.5
Nursing Home Care	0.5	0.5	0.5	0.4	0.4	0.5	0.6	0.6	0.4	0.7	0.5	0.3	0.3
Annual Growth in Medicare PHCE in Louisiana (%)	—	18.1%	21.1%	18.7%	14.4%	20.1%	9.0%	6.4%	7.8%	15.1%	14.9%	11.4%	13.8%
Hospital Care	—	17.3	20.9	21.1	14.7	12.7	3.9	2.4	8.4	12.7	13.6	12.6	14.0
Physician and Clinical Services	—	20.4	20.8	8.8	9.9	53.2	23.0	16.6	6.8	16.9	11.0	0.6	2.2
Other Professional Services	—	20.3	29.9	18.1	17.1	40.7	43.1	23.6	7.3	29.6	32.5	22.9	16.7
Dental Services ²	—	—	—	—	—	—	2200.0	208.7	22.5	27.6	17.1	175377	2.9
Home Health Care	—	16.5	26.7	27.4	32.6	8.3	2.5	-0.1	8.7	35.4	71.8	55.0	57.0
Prescription Drugs ²	—	—	—	—	200.0	1.42E6	588.3	139.2	55.2	55.5	50.3	30.4	18.7
Other Non-Durable Medical Products	—	35.5	26.9	19.5	20.6	28.7	45.8	22.7	10.1	18.6	23.4	21.0	7.7
Durable Medical Products	—	35.4	27.0	19.5	20.8	28.2	43.5	20.8	8.1	16.4	22.0	20.8	20.2
Nursing Home Care	—	17.4	18.6	-4.4	6.6	74.5	19.0	3.6	-24.1	101.8	-15.0	-28.0	4.6
Louisiana Medicare PHCE as a Share of United States Medicare PHCE (%)	1.4%	1.4%	1.4%	1.5%	1.5%	1.7%	1.7%	1.7%	1.7%	1.7%	1.8%	1.9%	1.9%
Hospital Care	1.5	1.4	1.5	1.6	1.7	1.8	1.8	1.7	1.8	1.8	1.9	1.9	2.0
Physician and Clinical Services	1.2	1.2	1.2	1.1	1.1	1.5	1.7	1.7	1.6	1.7	1.7	1.6	1.6
Other Professional Services	1.3	1.3	1.3	1.2	1.2	1.4	1.7	1.7	1.7	1.8	2.0	2.0	1.9
Dental Services	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.4
Home Health Care	1.9	1.7	1.7	1.7	1.9	2.0	2.1	2.1	2.1	2.2	2.6	2.8	3.2
Prescription Drugs	—	0.0	0.0	0.0	0.0	0.2	0.7	0.9	1.1	1.2	1.4	1.5	1.4
Other Non-Durable Medical Products	1.7	1.8	1.7	1.6	1.7	1.9	2.4	2.6	2.6	2.7	2.8	2.9	2.7
Durable Medical Products	0.9	0.9	0.9	0.8	0.9	1.0	1.3	1.3	1.3	1.4	1.4	1.5	1.5
Nursing Home Care	0.9	0.9	1.0	0.9	0.9	1.4	1.7	1.6	0.8	0.5	0.6	0.4	0.3

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Louisiana Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$2,780	\$3,284	\$3,665	\$4,019	\$4,194	\$4,038	\$3,993	\$4,111	\$4,539	\$4,831	\$5,099	\$5,521
Hospital Care	1,794	2,040	2,219	2,371	2,457	2,434	2,431	2,391	2,639	2,789	2,872	3,068
Physician and Clinical Services	547	608	658	696	745	824	878	908	942	1,003	1,095	1,197
Other Professional Services	55	59	65	80	95	133	165	262	352	318	309	308
Dental Services ¹	0	0	0	0	0	0	0	0	1	1	0	1
Home Health Care	297	477	596	720	705	421	319	309	297	342	397	482
Prescription Drugs ¹	5	6	9	14	18	27	31	41	50	49	47	64
Other Non-Durable Medical Products	23	24	28	29	30	34	34	35	35	36	39	40
Durable Medical Products	47	51	58	63	70	74	74	88	103	140	159	153
Nursing Home Care	13	18	32	47	73	90	61	76	119	153	180	207
Percent Distribution of Medicare PHCE in Louisiana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	64.5	62.1	60.6	59.0	58.6	60.3	60.9	58.2	58.1	57.7	56.3	55.6
Physician and Clinical Services	19.7	18.5	17.9	17.3	17.8	20.4	22.0	22.1	20.8	20.8	21.5	21.7
Other Professional Services	2.0	1.8	1.8	2.0	2.3	3.3	4.1	6.4	7.8	6.6	6.1	5.6
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	10.7	14.5	16.3	17.9	16.8	10.4	8.0	7.5	6.5	7.1	7.8	8.7
Prescription Drugs	0.2	0.2	0.2	0.3	0.4	0.7	0.8	1.0	1.1	1.0	0.9	1.2
Other Non-Durable Medical Products	0.8	0.7	0.8	0.7	0.7	0.8	0.9	0.9	0.8	0.8	0.8	0.7
Durable Medical Products	1.7	1.5	1.6	1.6	1.7	1.8	1.8	2.1	2.3	2.9	3.1	2.8
Nursing Home Care	0.5	0.5	0.9	1.2	1.7	2.2	1.5	1.9	2.6	3.2	3.5	3.8
Annual Growth in Medicare PHCE in Louisiana (%)	11.5%	18.1%	11.6%	9.7%	4.4%	-3.7%	-1.1%	3.0%	10.4%	6.4%	5.5%	8.3%
Hospital Care	9.7	13.7	8.8	6.8	3.7	-0.9	-0.1	-1.7	10.4	5.7	3.0	6.8
Physician and Clinical Services	2.9	11.3	8.1	5.9	7.0	10.6	6.5	3.4	3.8	6.5	9.2	9.3
Other Professional Services	2.6	8.8	9.1	22.9	19.7	39.2	24.4	58.2	34.7	-9.8	-2.7	-0.3
Dental Services ²	3.6	15.6	36.1	-1.8	-14.1	-17.6	-14.6	83.8	34.6	-10.6	-3.0	5.9
Home Health Care	45.4	60.3	25.1	20.8	-2.1	-40.2	-24.3	-2.9	-4.0	15.2	16.0	21.5
Prescription Drugs ²	20.4	17.3	58.9	53.7	33.3	51.8	14.3	31.7	22.1	-2.5	-4.3	36.8
Other Non-Durable Medical Products	11.2	8.0	14.9	1.9	4.2	14.4	-0.0	3.7	0.1	2.6	7.0	3.8
Durable Medical Products	26.4	7.5	13.7	8.6	12.3	5.0	-0.2	19.2	17.5	36.1	13.8	-4.0
Nursing Home Care	66.9	35.6	79.7	46.9	55.3	23.2	-32.5	25.8	56.3	28.2	17.6	15.0
Louisiana Medicare PHCE as a Share of United States Medicare PHCE (%)	1.9%	2.0%	2.0%	2.1%	2.1%	2.0%	1.9%	1.9%	1.9%	1.9%	1.9%	1.8%
Hospital Care	1.9	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.8
Physician and Clinical Services	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.6	1.5	1.5	1.5	1.5
Other Professional Services	1.7	1.6	1.4	1.5	1.7	2.0	2.6	3.8	4.3	3.7	3.4	3.1
Dental Services	0.7	0.7	0.7	0.5	0.4	0.3	0.3	0.5	0.6	0.6	0.7	0.7
Home Health Care	3.6	4.3	4.6	5.1	5.1	4.5	3.9	3.6	3.0	3.0	2.9	3.0
Prescription Drugs	1.3	1.2	1.3	1.4	1.5	1.8	1.7	2.0	2.1	2.0	2.0	1.9
Other Non-Durable Medical Products	2.7	2.7	2.6	2.6	2.6	2.8	2.8	2.7	2.4	2.3	2.3	2.1
Durable Medical Products	1.7	1.7	1.7	1.7	1.7	1.9	1.9	2.1	2.2	2.6	2.5	2.3
Nursing Home Care	0.3	0.3	0.5	0.6	0.7	0.9	0.7	0.8	1.0	1.1	1.2	1.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Louisiana Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$426	\$477	\$576	\$678	\$737	\$773	\$849	\$920	\$1,004	\$1,179	\$1,468	\$1,992	\$2,337
Hospital Care	94	112	145	176	211	217	225	246	327	457	550	819	970
Physician and Clinical Services	42	49	59	73	75	88	103	102	103	120	170	239	285
Other Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental Services	2	2	2	2	2	5	6	6	6	7	10	19	21
Home Health Care	0	0	1	1	1	2	3	4	5	5	6	9	13
Prescription Drugs	46	49	53	61	68	69	84	94	95	85	130	164	183
Nursing Home Care	229	251	299	336	350	369	401	435	434	460	543	647	728
Other Personal Health Care	13	14	18	29	29	24	27	32	34	45	59	95	136
Percent Distribution of Medicaid PHCE in Louisiana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	22.1	23.5	25.2	26.0	28.7	28.1	26.5	26.7	32.5	38.8	37.4	41.1	41.5
Physician and Clinical Services	9.8	10.2	10.2	10.7	10.2	11.3	12.1	11.1	10.3	10.2	11.6	12.0	12.2
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dental Services	0.6	0.4	0.3	0.3	0.3	0.7	0.7	0.7	0.6	0.6	0.7	0.9	0.9
Home Health Care	0.1	0.1	0.1	0.1	0.2	0.2	0.3	0.5	0.5	0.4	0.4	0.4	0.6
Prescription Drugs	10.7	10.3	9.3	9.0	9.2	8.9	9.9	10.2	9.5	7.2	8.8	8.2	7.8
Nursing Home Care	53.7	52.5	51.9	49.5	47.5	47.7	47.2	47.3	43.2	39.0	37.0	32.5	31.2
Other Personal Health Care	3.0	2.9	3.1	4.3	3.9	3.1	3.2	3.5	3.4	3.8	4.0	4.8	5.8
Annual Growth in Medicaid PHCE in Louisiana (%)	—	11.9%	20.6%	17.8%	8.7%	4.9%	9.7%	8.4%	9.2%	17.4%	24.5%	35.7%	17.3%
Hospital Care	—	19.3	29.3	21.6	19.7	2.9	3.4	9.4	33.0	39.9	20.3	48.9	18.4
Physician and Clinical Services	—	16.6	20.4	24.2	3.8	16.2	17.0	-0.5	0.9	16.3	42.1	40.3	19.4
Other Professional Services	—	—	239.9	-40.1	-4.6	-12.4	-92.1	-99.9	-100.0	—	—	—	—
Dental Services	—	-10.1	-18.2	6.5	28.8	111.9	22.3	0.4	1.3	8.8	50.6	83.6	10.6
Home Health Care	—	16.1	41.4	51.8	67.3	37.5	46.6	64.8	13.6	4.9	22.0	36.8	52.4
Prescription Drugs	—	7.6	8.3	14.9	11.1	0.7	23.0	11.0	1.8	-11.0	52.8	26.3	11.6
Nursing Home Care	—	9.4	19.1	12.5	4.1	5.5	8.7	8.5	-0.3	5.9	18.1	19.2	12.5
Other Personal Health Care	—	7.2	28.6	62.6	-1.1	-16.9	13.5	19.2	4.7	33.6	29.8	62.2	42.9
Louisiana Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.7%	1.7%	1.9%	2.0%	2.0%	2.0%	2.0%	1.9%	1.9%	2.0%	2.1%	2.2%	2.3%
Hospital Care	1.0	1.0	1.2	1.4	1.5	1.5	1.4	1.4	1.7	2.1	2.1	2.2	2.2
Physician and Clinical Services	1.7	1.7	2.1	2.4	2.4	2.5	2.5	2.3	2.1	2.1	2.4	2.6	2.6
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dental Services	0.5	0.4	0.4	0.4	0.5	1.0	1.1	1.0	1.0	1.1	1.4	2.0	1.7
Home Health Care	0.1	0.1	0.1	0.1	0.2	0.2	0.3	0.4	0.4	0.3	0.3	0.4	0.5
Prescription Drugs	3.3	3.1	3.2	3.2	3.1	2.9	2.8	2.8	2.5	2.1	2.6	2.7	2.7
Nursing Home Care	2.2	2.2	2.4	2.5	2.4	2.4	2.4	2.4	2.2	2.2	2.3	2.3	2.4
Other Personal Health Care	3.0	2.5	2.5	3.2	3.0	2.0	1.9	1.9	1.6	1.6	1.7	1.9	2.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Louisiana Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$3,072	\$3,316	\$3,080	\$2,673	\$2,792	\$2,682	\$2,856	\$3,293	\$3,208	\$3,464	\$4,230	\$4,692
Hospital Care	1,472	1,676	1,455	1,071	1,105	1,066	1,121	1,288	1,360	1,538	1,628	1,763
Physician and Clinical Services	334	368	366	308	314	304	312	322	346	396	459	523
Other Professional Services	0	0	0	0	0	-0	-0	0	0	0	0	0
Dental Services	23	22	21	20	19	19	18	20	28	31	33	38
Home Health Care	20	25	26	23	23	20	20	22	26	30	37	54
Prescription Drugs	201	226	241	255	275	304	362	426	495	599	670	736
Nursing Home Care	827	778	773	806	853	769	787	931	666	548	1,027	1,132
Other Personal Health Care	194	222	198	191	204	202	236	283	289	322	376	448
Percent Distribution of Medicaid PHCE in Louisiana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	47.9	50.5	47.2	40.1	39.6	39.7	39.3	39.1	42.4	44.4	38.5	37.6
Physician and Clinical Services	10.9	11.1	11.9	11.5	11.2	11.3	10.9	9.8	10.8	11.4	10.9	11.1
Other Professional Services	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0	0.0	0.0	0.0	0.0	0.0
Dental Services	0.8	0.7	0.7	0.8	0.7	0.7	0.6	0.6	0.9	0.9	0.8	0.8
Home Health Care	0.7	0.8	0.9	0.9	0.8	0.7	0.7	0.7	0.8	0.9	0.9	1.1
Prescription Drugs	6.6	6.8	7.8	9.5	9.9	11.3	12.7	12.9	15.4	17.3	15.8	15.7
Nursing Home Care	26.9	23.5	25.1	30.1	30.5	28.7	27.6	28.3	20.8	15.8	24.3	24.1
Other Personal Health Care	6.3	6.7	6.4	7.1	7.3	7.5	8.3	8.6	9.0	9.3	8.9	9.5
Annual Growth in Medicaid PHCE in Louisiana (%)	31.5%	7.9%	-7.1%	-13.2%	4.4%	-3.9%	6.5%	15.3%	-2.6%	8.0%	22.1%	10.9%
Hospital Care	51.8	13.9	-13.2	-26.4	3.1	-3.5	5.2	14.9	5.6	13.2	5.8	8.3
Physician and Clinical Services	17.1	10.1	-0.6	-15.9	2.0	-3.2	2.9	3.2	7.2	14.5	16.0	13.9
Other Professional Services	—	—	—	—	—	—	205.8	-100.0	—	—	—	—
Dental Services	11.4	-5.9	-4.3	-3.0	-7.8	0.8	-6.7	13.3	39.4	11.2	5.7	15.8
Home Health Care	51.0	23.1	6.5	-11.6	-2.8	-12.2	-1.1	12.0	16.6	16.9	23.0	44.6
Prescription Drugs	10.1	12.2	6.7	5.7	8.1	10.4	19.2	17.8	16.1	21.0	11.9	9.8
Nursing Home Care	13.6	-6.0	-0.6	4.2	5.9	-9.9	2.4	18.3	-28.5	-17.8	87.6	10.2
Other Personal Health Care	42.1	14.4	-10.5	-3.7	6.9	-1.2	17.1	19.9	1.9	11.6	16.6	19.1
Louisiana Medicaid PHCE as a Share of United States Medicaid PHCE (%)	2.6%	2.6%	2.3%	1.8%	1.9%	1.7%	1.7%	1.8%	1.5%	1.5%	1.7%	1.7%
Hospital Care	3.0	3.1	2.6	1.8	1.9	1.7	1.7	1.8	1.8	1.8	1.8	1.8
Physician and Clinical Services	2.6	2.7	2.5	2.0	1.9	1.8	1.8	1.7	1.6	1.7	1.8	1.9
Other Professional Services	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0	0.0	0.0	0.0	0.0	0.0
Dental Services	1.4	1.3	1.2	1.1	1.0	0.9	0.8	0.9	0.9	0.9	0.9	0.9
Home Health Care	0.6	0.6	0.6	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4
Prescription Drugs	2.6	2.6	2.5	2.4	2.3	2.2	2.1	2.1	2.1	2.2	2.1	2.0
Nursing Home Care	2.6	2.3	2.3	2.2	2.3	2.1	2.0	2.2	1.5	1.2	2.1	2.2
Other Personal Health Care	2.3	2.0	1.4	1.2	1.2	1.1	1.1	1.2	1.0	1.0	1.1	1.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Maine Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$934	\$1,062	\$1,190	\$1,318	\$1,441	\$1,567	\$1,708	\$1,898	\$2,172	\$2,410	\$2,708	\$2,945	\$3,175
Hospital Care	457	527	595	654	690	730	769	830	924	1,008	1,106	1,195	1,264
Physician and Clinical Services	148	167	189	205	240	279	313	382	445	491	551	615	674
Other Professional Services	15	17	19	21	30	34	45	59	73	78	95	98	108
Dental Services	45	53	57	65	70	77	88	96	114	130	134	140	157
Home Health Care	13	15	17	19	24	28	28	28	38	45	61	71	90
Prescription Drugs	51	57	63	73	84	95	107	120	138	157	183	200	212
Other Non-Durable Medical Products	32	36	39	44	49	53	57	63	68	75	83	87	87
Durable Medical Products	15	16	16	18	22	25	29	33	37	40	44	47	50
Nursing Home Care	142	159	178	202	215	226	244	251	292	333	392	418	437
Other Personal Health Care	15	16	16	16	17	21	28	37	43	51	60	75	96
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	178	219	251	288	298	302	305	345	368	412	440	482	530
Medicaid Personal Health Care Expenditures	141	155	172	194	213	233	258	294	317	354	412	521	632
Additional Information													
Gross State Product ¹ (Millions)	10,136	11,145	12,037	13,133	14,853	16,112	17,501	19,316	21,552	22,836	23,343	23,398	24,239
Percent Distribution of PHCE in Maine (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	48.9	49.6	50.1	49.6	47.9	46.6	45.0	43.7	42.6	41.8	40.8	40.6	39.8
Physician and Clinical Services	15.9	15.7	15.9	15.6	16.7	17.8	18.3	20.1	20.5	20.4	20.3	20.9	21.2
Other Professional Services	1.6	1.6	1.6	1.6	2.1	2.2	2.6	3.1	3.3	3.2	3.5	3.3	3.4
Dental Services	4.8	5.0	4.8	4.9	4.8	4.9	5.2	5.1	5.2	5.4	4.9	4.7	5.0
Home Health Care	1.4	1.4	1.4	1.5	1.7	1.8	1.6	1.5	1.7	1.9	2.3	2.4	2.8
Prescription Drugs	5.5	5.3	5.3	5.6	5.8	6.0	6.2	6.3	6.3	6.5	6.7	6.8	6.7
Other Non-Durable Medical Products	3.5	3.4	3.3	3.3	3.4	3.4	3.4	3.3	3.1	3.1	3.1	2.9	2.7
Durable Medical Products	1.6	1.5	1.4	1.4	1.5	1.6	1.7	1.8	1.7	1.7	1.6	1.6	1.6
Nursing Home Care	15.2	15.0	14.9	15.3	14.9	14.4	14.3	13.2	13.5	13.8	14.5	14.2	13.8
Other Personal Health Care	1.6	1.5	1.4	1.2	1.2	1.4	1.6	1.9	2.0	2.1	2.2	2.5	3.0
Personal Health Care Expenditures as a Percent of Gross State Product for Maine	9.2%	9.5%	9.9%	10.0%	9.7%	9.7%	9.8%	9.8%	10.1%	10.6%	11.6%	12.6%	13.1%
Annual Growth in PHCE in Maine (%)	—	13.8%	12.0%	10.8%	9.3%	8.7%	9.0%	11.1%	14.5%	11.0%	12.4%	8.8%	7.8%
Hospital Care	—	15.4	12.9	9.8	5.5	5.9	5.3	7.9	11.4	9.1	9.7	8.1	5.8
Physician and Clinical Services	—	12.5	13.3	8.7	16.9	16.1	12.3	22.0	16.7	10.3	12.1	11.6	9.6
Other Professional Services	—	15.3	11.6	11.0	40.4	12.5	33.4	30.6	23.7	7.2	22.7	2.7	9.6
Dental Services	—	17.8	6.7	14.9	7.0	10.6	14.8	8.4	18.5	14.6	2.5	4.7	12.5
Home Health Care	—	13.7	11.0	16.6	23.2	16.3	0.4	0.8	33.6	20.1	35.5	16.8	26.1
Prescription Drugs	—	10.3	11.1	16.6	14.9	12.3	12.6	12.5	15.1	14.1	16.0	9.4	6.1
Other Non-Durable Medical Products	—	12.1	8.0	11.3	11.2	8.4	8.8	9.6	9.0	10.1	9.8	4.7	0.5
Durable Medical Products	—	3.5	5.3	12.6	18.2	15.6	14.8	15.5	11.2	9.0	9.6	5.4	6.7
Nursing Home Care	—	11.9	11.8	13.3	6.8	4.8	8.2	2.8	16.5	14.0	17.6	6.7	4.6
Other Personal Health Care	—	6.9	4.0	-1.5	8.0	22.9	30.9	32.1	16.5	19.1	17.0	24.8	29.1
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	22.9	14.5	14.8	3.7	1.3	1.0	13.0	6.9	11.8	6.7	9.6	10.1
Annual Growth in Medicaid Personal Health Care Expenditures	—	10.0	11.3	12.9	9.6	9.5	10.7	14.2	7.8	11.6	16.3	26.4	21.4
Additional Information (%)													
Annual Growth in Gross State Product	—	10.0%	8.0%	9.1%	13.1%	8.5%	8.6%	10.4%	11.6%	6.0%	2.2%	0.2%	3.6%
Maine PHCE as a Share of United States PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Dental Services	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Home Health Care	0.6	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Prescription Drugs	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.4
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.7	0.7	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Other Personal Health Care	0.5	0.4	0.4	0.4	0.4	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.7

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Maine Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$3,422	\$3,552	\$3,872	\$4,206	\$4,517	\$4,809	\$5,251	\$5,644	\$6,237	\$6,770	\$7,475	\$8,408
Hospital Care	1,344	1,420	1,533	1,650	1,732	1,807	1,920	2,059	2,232	2,428	2,671	2,954
Physician and Clinical Services	739	720	781	836	929	969	1,088	1,203	1,382	1,491	1,650	2,001
Other Professional Services	116	119	132	143	155	174	191	195	223	228	262	302
Dental Services	167	177	182	195	212	230	251	284	293	315	329	349
Home Health Care	111	147	176	187	202	203	191	167	159	141	160	171
Prescription Drugs	231	250	285	327	377	430	509	590	679	778	888	958
Other Non-Durable Medical Products	89	91	94	98	101	98	99	96	92	90	94	94
Durable Medical Products	52	54	56	60	64	67	69	72	74	80	88	89
Nursing Home Care	444	436	456	466	474	488	485	505	551	573	595	622
Other Personal Health Care	129	139	177	243	271	344	448	473	552	646	738	869
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	586	659	738	816	885	884	900	975	1,084	1,133	1,219	1,347
Medicaid Personal Health Care Expenditures	750	801	822	893	970	1,058	1,141	1,187	1,333	1,480	1,781	2,030
Additional Information												
Gross State Product ¹ (Millions)	25,013	26,204	27,648	28,636	29,945	31,731	33,361	35,542	37,129	38,625	40,197	43,258
Percent Distribution of PHCE in Maine (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	39.3	40.0	39.6	39.2	38.3	37.6	36.6	36.5	35.8	35.9	35.7	35.1
Physician and Clinical Services	21.6	20.3	20.2	19.9	20.6	20.1	20.7	21.3	22.2	22.0	22.1	23.8
Other Professional Services	3.4	3.3	3.4	3.4	3.4	3.6	3.6	3.5	3.6	3.4	3.5	3.6
Dental Services	4.9	5.0	4.7	4.6	4.7	4.8	4.8	5.0	4.7	4.6	4.4	4.2
Home Health Care	3.2	4.1	4.6	4.4	4.5	4.2	3.6	3.0	2.5	2.1	2.1	2.0
Prescription Drugs	6.8	7.0	7.3	7.8	8.3	8.9	9.7	10.5	10.9	11.5	11.9	11.4
Other Non-Durable Medical Products	2.6	2.6	2.4	2.3	2.2	2.0	1.9	1.7	1.5	1.3	1.3	1.1
Durable Medical Products	1.5	1.5	1.5	1.4	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.1
Nursing Home Care	13.0	12.3	11.8	11.1	10.5	10.2	9.2	8.9	8.8	8.5	8.0	7.4
Other Personal Health Care	3.8	3.9	4.6	5.8	6.0	7.1	8.5	8.4	8.8	9.5	9.9	10.3
Personal Health Care Expenditures as a Percent of Gross State Product for Maine	13.7%	13.6%	14.0%	14.7%	15.1%	15.2%	15.7%	15.9%	16.8%	17.5%	18.6%	19.4%
Annual Growth in PHCE in Maine (%)	7.8%	3.8%	9.0%	8.6%	7.4%	6.5%	9.2%	7.5%	10.5%	8.5%	10.4%	12.5%
Hospital Care	6.3	5.7	7.9	7.6	5.0	4.3	6.3	7.2	8.4	8.8	10.0	10.6
Physician and Clinical Services	9.6	-2.6	8.5	7.1	11.0	4.3	12.3	10.6	14.9	7.9	10.7	21.3
Other Professional Services	8.2	2.0	11.0	8.6	8.0	12.2	10.1	2.1	14.0	2.5	14.7	15.4
Dental Services	6.0	5.9	3.0	7.2	9.0	8.3	8.9	13.5	2.9	7.5	4.7	6.0
Home Health Care	23.3	32.1	20.4	5.8	8.0	0.5	-5.9	-12.4	-5.0	-10.9	13.5	6.8
Prescription Drugs	9.1	8.1	13.9	14.8	15.5	14.0	18.4	15.9	15.1	14.6	14.2	7.8
Other Non-Durable Medical Products	2.6	2.4	3.3	4.0	2.9	-2.8	0.8	-3.0	-3.9	-2.6	4.3	0.4
Durable Medical Products	4.7	2.9	4.8	6.6	6.5	5.1	3.1	3.7	6.5	7.8	9.4	1.5
Nursing Home Care	1.5	-1.8	4.6	2.3	1.7	2.9	-0.6	4.1	9.2	3.8	4.0	4.4
Other Personal Health Care	34.1	7.9	27.2	37.3	11.4	26.7	30.4	5.5	16.7	17.1	14.2	17.8
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	10.6	12.3	12.0	10.6	8.4	-0.1	1.8	8.3	11.3	4.5	7.6	10.5
Annual Growth in Medicaid Personal Health Care Expenditures	18.6	6.9	2.5	8.7	8.7	9.1	7.8	4.0	12.4	11.0	20.4	14.0
Additional Information (%)												
Annual Growth in Gross State Product	3.2%	4.8%	5.5%	3.6%	4.6%	6.0%	5.1%	6.5%	4.5%	4.0%	4.1%	7.6%
Maine PHCE as a Share of United States PHCE (%)	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Hospital Care	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Clinical Services	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Other Professional Services	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6
Dental Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.4
Home Health Care	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.4
Prescription Drugs	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Personal Health Care	0.8	0.7	0.8	0.9	1.0	1.1	1.3	1.3	1.3	1.4	1.5	1.6

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Maine Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$178	\$219	\$251	\$288	\$298	\$302	\$305	\$345	\$368	\$412	\$440	\$482	\$530
Hospital Care	138	171	196	221	227	227	226	243	258	285	294	318	341
Physician and Clinical Services	32	38	43	53	56	60	63	82	87	96	103	107	115
Other Professional Services	2	2	2	3	3	4	4	6	6	7	9	12	14
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	4	5	6	6	7	6	6	6	8	12	21	30	44
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	1	1	1
Other Non-Durable Medical Products	0	0	1	1	1	1	1	1	1	2	2	2	3
Durable Medical Products	2	2	3	4	4	4	5	6	7	7	8	10	11
Nursing Home Care	0	0	0	0	0	0	0	1	1	2	2	1	2
Percent Distribution of Medicare PHCE in Maine (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	77.4	78.2	78.3	76.8	76.0	75.3	74.0	70.6	70.1	69.2	66.9	66.1	64.3
Physician and Clinical Services	18.1	17.2	17.0	18.3	18.9	19.7	20.7	23.7	23.5	23.4	23.3	22.3	21.6
Other Professional Services	0.9	0.9	0.9	1.1	1.2	1.2	1.4	1.7	1.7	1.8	2.1	2.4	2.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.4	2.3	2.3	2.2	2.3	2.1	1.9	1.6	2.1	2.8	4.9	6.3	8.3
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5
Durable Medical Products	0.9	1.0	1.1	1.3	1.3	1.3	1.5	1.8	1.8	1.8	1.9	2.0	2.1
Nursing Home Care	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.5	0.4	0.2	0.4
Annual Growth in Medicare PHCE in Maine (%)	—	22.9%	14.5%	14.8%	3.7%	1.3%	1.0%	13.0%	6.9%	11.8%	6.7%	9.6%	10.1%
Hospital Care	—	24.3	14.7	12.5	2.6	0.4	-0.6	7.7	6.1	10.5	3.0	8.3	7.1
Physician and Clinical Services	—	17.2	12.7	23.8	7.2	5.6	6.2	29.3	5.9	11.1	6.6	4.8	6.5
Other Professional Services	—	21.6	23.7	35.5	9.9	5.5	15.9	37.0	9.8	15.8	22.6	27.6	21.1
Dental Services ²	—	—	—	—	—	—	—	1475.0	3.2	15.4	6.7	62559	8.3
Home Health Care	—	17.5	13.3	9.1	6.5	-7.0	-6.3	-6.0	40.2	52.1	82.3	41.7	44.8
Prescription Drugs ²	—	—	—	—	—	1.09E6	438.8	169.0	53.6	45.5	41.8	24.1	29.3
Other Non-Durable Medical Products	—	41.0	22.3	34.3	7.7	2.0	14.2	36.7	9.4	11.1	16.6	16.6	18.3
Durable Medical Products	—	40.9	22.4	34.3	7.8	1.8	13.0	35.6	8.2	9.9	15.9	16.4	13.5
Nursing Home Care	—	-12.1	25.1	-4.1	-17.0	6.5	-10.7	147.5	89.6	77.4	-10.8	-39.7	89.4
Maine Medicare PHCE as a Share of United States Medicare PHCE (%)	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.4	0.4	0.4
Physician and Clinical Services	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.3	0.3	0.3
Other Professional Services	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Dental Services	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3
Home Health Care	0.7	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.5	0.7	0.7	0.7
Prescription Drugs	—	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.3
Other Non-Durable Medical Products	0.3	0.4	0.3	0.4	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3
Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Maine Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$586	\$659	\$738	\$816	\$885	\$884	\$900	\$975	\$1,084	\$1,133	\$1,219	\$1,347
Hospital Care	371	404	438	483	524	533	553	588	658	689	745	821
Physician and Clinical Services	120	129	145	155	165	173	189	213	230	232	249	266
Other Professional Services	17	19	22	24	27	30	28	30	34	41	47	55
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	55	72	83	93	95	69	54	56	62	63	63	73
Prescription Drugs ¹	1	1	1	2	2	3	3	4	5	7	8	10
Other Non-Durable Medical Products	3	3	4	4	5	5	5	6	7	7	7	8
Durable Medical Products	13	14	15	16	19	18	18	20	21	25	27	26
Nursing Home Care	6	17	29	39	48	52	49	58	67	70	73	87
Percent Distribution of Medicare PHCE in Maine (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	63.3	61.3	59.3	59.2	59.2	60.3	61.5	60.3	60.7	60.8	61.1	61.0
Physician and Clinical Services	20.4	19.6	19.7	19.0	18.6	19.6	21.0	21.8	21.2	20.4	20.4	19.7
Other Professional Services	2.9	2.9	3.0	2.9	3.1	3.4	3.1	3.1	3.1	3.6	3.9	4.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	9.4	10.9	11.2	11.4	10.7	7.8	6.0	5.7	5.7	5.6	5.2	5.4
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.5	0.5	0.6	0.6	0.8
Other Non-Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Durable Medical Products	2.2	2.1	2.1	2.0	2.2	2.0	2.0	2.0	2.0	2.2	2.2	2.0
Nursing Home Care	1.1	2.5	3.9	4.7	5.4	5.9	5.5	5.9	6.1	6.1	6.0	6.5
Annual Growth in Medicare PHCE in Maine (%)	10.6%	12.3%	12.0%	10.6%	8.4%	-0.1%	1.8%	8.3%	11.3%	4.5%	7.6%	10.5%
Hospital Care	8.8	8.7	8.5	10.3	8.4	1.8	3.7	6.2	12.0	4.7	8.1	10.2
Physician and Clinical Services	4.5	8.0	12.5	6.6	6.3	5.2	8.8	12.7	8.2	0.6	7.5	6.8
Other Professional Services	19.6	13.0	15.0	9.2	13.0	11.6	-8.7	10.4	10.2	22.8	15.0	16.7
Dental Services ²	0.8	11.4	17.3	2.7	-1.5	-7.3	-1.1	17.5	-2.7	-10.7	6.7	6.7
Home Health Care	25.9	29.9	15.4	12.3	2.2	-27.6	-21.3	3.3	11.0	1.9	-0.4	15.2
Prescription Drugs ²	20.2	18.7	27.4	19.4	6.8	41.1	28.4	30.7	23.7	21.3	16.1	31.6
Other Non-Durable Medical Products	10.8	10.2	20.5	10.3	13.9	5.5	2.0	15.4	11.2	4.2	2.7	11.3
Durable Medical Products	17.5	4.8	11.7	7.2	17.6	-7.1	0.8	9.1	8.5	14.3	8.8	-0.9
Nursing Home Care	200.4	166.4	73.4	32.8	24.4	9.1	-6.0	16.9	15.6	4.6	5.2	19.0
Maine Medicare PHCE as a Share of United States Medicare PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%	0.4%
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Clinical Services	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Other Professional Services	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.5
Dental Services	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.6	0.5	0.5	0.4
Prescription Drugs	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Other Non-Durable Medical Products	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4
Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Nursing Home Care	0.2	0.3	0.4	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Maine Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$141	\$155	\$172	\$194	\$213	\$233	\$258	\$294	\$317	\$354	\$412	\$521	\$632
Hospital Care	50	51	57	62	65	75	80	97	102	105	102	133	197
Physician and Clinical Services	14	13	13	14	14	17	19	20	22	26	31	43	52
Other Professional Services	1	2	2	3	2	2	3	3	3	3	3	4	4
Dental Services	2	2	2	2	2	2	2	2	3	4	5	6	6
Home Health Care	1	2	2	3	5	7	6	7	7	8	9	10	13
Prescription Drugs	9	11	11	14	16	16	20	24	26	29	36	42	46
Nursing Home Care	59	69	80	93	104	107	116	124	132	152	190	237	250
Other Personal Health Care	4	4	5	3	4	6	11	17	21	28	35	46	65
Percent Distribution of Medicaid PHCE in Maine (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.3	33.1	32.9	31.8	30.7	32.4	31.2	33.0	32.1	29.5	24.9	25.5	31.1
Physician and Clinical Services	9.7	8.6	7.4	7.2	6.7	7.2	7.5	6.8	7.1	7.3	7.6	8.2	8.2
Other Professional Services	0.9	1.2	1.2	1.3	1.1	0.8	1.0	1.0	0.9	0.9	0.8	0.8	0.7
Dental Services	1.6	1.5	1.2	1.1	0.9	0.9	0.8	0.8	0.8	1.1	1.2	1.1	0.9
Home Health Care	1.0	1.3	1.4	1.8	2.4	3.0	2.5	2.4	2.3	2.2	2.2	2.0	2.1
Prescription Drugs	6.7	6.8	6.7	7.1	7.4	7.0	7.9	8.0	8.3	8.1	8.7	8.1	7.3
Nursing Home Care	42.1	44.6	46.4	48.1	49.0	46.1	44.8	42.1	41.7	42.9	46.1	45.6	39.5
Other Personal Health Care	2.7	2.9	2.7	1.6	1.7	2.6	4.3	5.9	6.7	8.0	8.4	8.8	10.3
Annual Growth in Medicaid PHCE in Maine (%)	—	10.0%	11.3%	12.9%	9.6%	9.5%	10.7%	14.2%	7.8%	11.6%	16.3%	26.4%	21.4%
Hospital Care	—	3.2	10.7	9.0	5.8	15.4	6.8	20.9	4.8	2.6	-2.0	29.6	48.2
Physician and Clinical Services	—	-1.6	-4.7	9.8	1.6	17.4	15.6	3.4	12.6	15.7	20.8	35.7	21.3
Other Professional Services	—	40.1	13.0	20.8	-3.3	-22.2	32.0	11.6	6.4	1.4	15.7	14.6	9.3
Dental Services	—	2.6	-8.7	4.4	-9.9	5.7	-1.2	8.3	14.0	53.0	29.1	17.2	-5.7
Home Health Care	—	46.4	27.2	37.6	51.1	36.7	-9.0	10.3	3.9	5.6	14.7	16.3	26.9
Prescription Drugs	—	12.2	8.8	19.3	15.2	3.4	24.5	16.0	11.6	8.4	25.2	17.7	9.4
Nursing Home Care	—	16.4	15.8	16.9	11.6	2.9	7.7	7.2	6.9	14.7	25.1	24.8	5.3
Other Personal Health Care	—	15.2	3.6	-30.6	11.7	71.3	81.1	58.0	21.5	34.1	22.0	31.2	42.2
Maine Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.6%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Hospital Care	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Physician and Clinical Services	0.6	0.5	0.5	0.5	0.4	0.5	0.5	0.4	0.5	0.5	0.4	0.5	0.5
Other Professional Services	0.7	0.8	1.0	1.1	1.0	0.7	0.8	0.8	0.8	0.8	0.8	0.7	0.7
Dental Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.6	0.7	0.6	0.5
Home Health Care	0.5	0.5	0.5	0.6	0.7	0.8	0.6	0.6	0.5	0.4	0.4	0.4	0.4
Prescription Drugs	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Nursing Home Care	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8
Other Personal Health Care	0.9	0.8	0.7	0.4	0.4	0.5	0.8	1.0	1.0	1.0	1.0	0.9	1.0

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Maine Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$750	\$801	\$822	\$893	\$970	\$1,058	\$1,141	\$1,187	\$1,333	\$1,480	\$1,781	\$2,030
Hospital Care	269	301	283	290	347	359	293	279	295	306	393	515
Physician and Clinical Services	56	62	72	70	76	82	105	118	139	160	198	201
Other Professional Services	6	5	5	6	5	4	5	5	5	6	7	8
Dental Services	6	6	6	6	6	9	10	10	12	14	18	19
Home Health Care	14	15	15	17	18	19	18	13	11	17	38	45
Prescription Drugs	52	57	63	75	83	97	118	139	153	175	198	195
Nursing Home Care	249	251	237	225	204	187	191	201	223	228	260	256
Other Personal Health Care	97	104	141	204	230	300	401	422	494	575	669	791
Percent Distribution of Medicaid PHCE in Maine (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.8	37.6	34.5	32.4	35.7	33.9	25.7	23.5	22.1	20.7	22.1	25.4
Physician and Clinical Services	7.5	7.8	8.7	7.9	7.9	7.7	9.2	10.0	10.4	10.8	11.1	9.9
Other Professional Services	0.8	0.7	0.6	0.6	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Dental Services	0.8	0.7	0.7	0.7	0.6	0.9	0.8	0.8	0.9	0.9	1.0	0.9
Home Health Care	1.9	1.8	1.8	1.9	1.9	1.8	1.6	1.1	0.8	1.1	2.1	2.2
Prescription Drugs	7.0	7.1	7.6	8.4	8.6	9.1	10.3	11.7	11.5	11.8	11.1	9.6
Nursing Home Care	33.2	31.3	28.9	25.3	21.0	17.7	16.8	16.9	16.7	15.4	14.6	12.6
Other Personal Health Care	13.0	13.0	17.1	22.9	23.7	28.4	35.1	35.6	37.1	38.8	37.6	39.0
Annual Growth in Medicaid PHCE in Maine (%)	18.6%	6.9%	2.5%	8.7%	8.7%	9.1%	7.8%	4.0%	12.4%	11.0%	20.4%	14.0%
Hospital Care	36.5	12.2	-6.1	2.3	19.8	3.6	-18.3	-4.9	5.7	3.6	28.8	30.9
Physician and Clinical Services	9.1	10.8	14.8	-1.8	8.8	7.2	27.6	13.0	17.8	14.6	24.1	1.5
Other Professional Services	31.8	-8.2	0.8	7.0	-15.8	-10.3	8.8	-3.0	15.3	17.0	11.0	19.2
Dental Services	7.2	-7.2	3.3	1.3	7.5	50.2	3.1	-0.3	22.1	15.8	28.4	8.8
Home Health Care	9.4	2.2	2.9	11.4	8.1	4.0	-5.2	-28.0	-15.1	53.0	123.9	19.4
Prescription Drugs	13.2	9.2	9.9	19.6	11.3	16.1	22.1	17.9	10.2	14.1	13.5	-2.0
Nursing Home Care	-0.2	0.7	-5.4	-5.0	-9.4	-8.2	2.1	4.8	11.3	2.2	13.8	-1.3
Other Personal Health Care	49.9	7.1	35.3	45.2	12.7	30.4	33.5	5.3	17.1	16.2	16.5	18.1
Maine Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.7%	0.8%
Hospital Care	0.5	0.6	0.5	0.5	0.6	0.6	0.4	0.4	0.4	0.4	0.4	0.5
Physician and Clinical Services	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.8	0.7
Other Professional Services	0.7	0.6	0.5	0.5	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	0.4	0.3	0.3	0.3	0.3	0.4	0.5	0.4	0.4	0.4	0.5	0.5
Home Health Care	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.2	0.1	0.2	0.3	0.3
Prescription Drugs	0.7	0.7	0.6	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.5
Nursing Home Care	0.8	0.8	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Personal Health Care	1.2	0.9	1.0	1.3	1.3	1.6	1.8	1.8	1.8	1.8	1.9	2.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Maryland Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$4,105	\$4,695	\$5,181	\$5,679	\$6,371	\$6,929	\$7,670	\$8,560	\$9,602	\$10,565	\$11,705	\$12,912	\$13,997
Hospital Care	2,031	2,293	2,544	2,706	2,826	2,968	3,210	3,501	3,832	4,237	4,620	5,050	5,451
Physician and Clinical Services	870	1,013	1,102	1,228	1,536	1,760	2,007	2,287	2,668	2,941	3,258	3,693	4,013
Other Professional Services	53	64	73	85	115	135	144	204	239	254	330	369	448
Dental Services	242	280	302	331	374	395	430	495	541	576	626	693	743
Home Health Care	41	57	68	82	108	109	128	123	143	156	182	223	275
Prescription Drugs	225	253	285	328	374	417	469	524	604	690	803	885	947
Other Non-Durable Medical Products	196	229	258	287	319	346	380	417	440	467	497	507	496
Durable Medical Products	78	81	86	98	117	136	159	186	204	220	240	252	268
Nursing Home Care	305	359	395	461	517	566	635	691	780	848	956	1,015	1,093
Other Personal Health Care	63	65	68	74	85	97	108	132	150	176	194	225	264
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	560	659	784	892	1,037	1,113	1,226	1,402	1,574	1,838	1,994	2,137	2,469
Medicaid Personal Health Care Expenditures	437	478	493	559	597	612	741	811	902	976	1,138	1,516	1,738
Additional Information													
Gross State Product ¹ (Millions)	46,983	52,654	55,913	61,797	69,915	77,318	84,402	92,102	102,026	108,470	113,723	116,226	119,454
Percent Distribution of PHCE in Maryland (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	49.5	48.8	49.1	47.6	44.4	42.8	41.9	40.9	39.9	40.1	39.5	39.1	38.9
Physician and Clinical Services	21.2	21.6	21.3	21.6	24.1	25.4	26.2	26.7	27.8	27.8	27.8	28.6	28.7
Other Professional Services	1.3	1.4	1.4	1.5	1.8	1.9	1.9	2.4	2.5	2.4	2.8	2.9	3.2
Dental Services	5.9	6.0	5.8	5.8	5.9	5.7	5.6	5.8	5.6	5.5	5.3	5.4	5.3
Home Health Care	1.0	1.2	1.3	1.4	1.7	1.6	1.7	1.4	1.5	1.5	1.6	1.7	2.0
Prescription Drugs	5.5	5.4	5.5	5.8	5.9	6.0	6.1	6.1	6.3	6.5	6.9	6.9	6.8
Other Non-Durable Medical Products	4.8	4.9	5.0	5.0	5.0	5.0	4.9	4.6	4.6	4.4	4.2	3.9	3.5
Durable Medical Products	1.9	1.7	1.7	1.7	1.8	2.0	2.1	2.2	2.1	2.1	2.0	1.9	1.9
Nursing Home Care	7.4	7.6	7.6	8.1	8.1	8.2	8.3	8.1	8.1	8.0	8.2	7.9	7.8
Other Personal Health Care	1.5	1.4	1.3	1.3	1.3	1.4	1.4	1.5	1.6	1.7	1.7	1.7	1.9
Personal Health Care Expenditures as a Percent of Gross State Product for Maryland	8.7%	8.9%	9.3%	9.2%	9.1%	9.0%	9.1%	9.3%	9.4%	9.7%	10.3%	11.1%	11.7%
Annual Growth in PHCE in Maryland (%)	—	14.4%	10.3%	9.6%	12.2%	8.8%	10.7%	11.6%	12.2%	10.0%	10.8%	10.3%	8.4%
Hospital Care	—	12.9	10.9	6.3	4.5	5.0	8.2	9.1	9.5	10.6	9.0	9.3	7.9
Physician and Clinical Services	—	16.3	8.8	11.4	25.1	14.6	14.0	13.9	16.7	10.2	10.8	13.4	8.7
Other Professional Services	—	21.4	13.8	17.3	35.2	16.8	6.9	41.3	17.3	6.4	29.9	11.6	21.5
Dental Services	—	16.0	7.7	9.9	13.0	5.5	9.0	15.1	9.2	6.5	8.6	10.8	7.2
Home Health Care	—	38.5	19.0	20.0	31.6	1.4	17.0	-3.6	15.9	9.5	16.7	22.7	23.3
Prescription Drugs	—	12.1	12.7	15.3	13.9	11.5	12.5	11.8	15.3	14.1	16.4	10.3	7.0
Other Non-Durable Medical Products	—	16.9	12.5	11.0	11.2	8.7	9.6	9.8	5.4	6.2	6.4	1.9	-2.1
Durable Medical Products	—	4.1	5.9	13.3	19.2	16.8	16.6	16.8	10.2	7.7	8.8	5.1	6.4
Nursing Home Care	—	17.9	10.0	16.7	12.2	9.5	12.1	8.9	12.8	8.7	12.7	6.2	7.7
Other Personal Health Care	—	2.9	3.6	9.2	14.4	14.3	12.3	21.9	13.6	17.2	9.9	16.3	17.1
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	17.6	19.1	13.7	16.2	7.4	10.1	14.4	12.3	16.8	8.5	7.2	15.5
Annual Growth in Medicaid Personal Health Care Expenditures	—	9.4	3.2	13.3	6.9	2.4	21.1	9.4	11.2	8.3	16.5	33.2	14.6
Additional Information (%)													
Annual Growth in Gross State Product	—	12.1%	6.2%	10.5%	13.1%	10.6%	9.2%	9.1%	10.8%	6.3%	4.8%	2.2%	2.8%
Maryland PHCE as a Share of United States PHCE (%)	1.9%	1.9%	1.9%	1.8%	1.9%	1.9%	1.9%	1.9%	2.0%	1.9%	1.9%	1.9%	1.9%
Hospital Care	2.0	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.9	1.8	1.8	1.8
Physician and Clinical Services	1.8	1.8	1.8	1.8	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1
Other Professional Services	1.5	1.4	1.4	1.4	1.5	1.6	1.5	1.7	1.7	1.7	1.8	1.9	2.0
Dental Services	1.8	1.8	1.8	1.8	1.9	1.8	1.9	2.0	2.0	2.0	2.0	2.1	2.0
Home Health Care	1.7	1.9	2.0	1.9	2.1	1.9	2.0	1.8	1.7	1.5	1.4	1.5	1.5
Prescription Drugs	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.0
Other Non-Durable Medical Products	2.0	2.0	2.1	2.1	2.1	2.2	2.2	2.3	2.3	2.2	2.2	2.2	2.1
Durable Medical Products	2.1	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Nursing Home Care	1.6	1.7	1.7	1.7	1.8	1.8	1.8	1.9	1.9	1.9	1.8	1.7	1.8
Other Personal Health Care	1.9	1.8	1.8	1.7	1.8	1.8	1.8	2.0	2.1	2.1	2.0	1.9	1.9

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Maryland Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$14,944	\$15,941	\$16,799	\$17,815	\$18,576	\$18,921	\$20,337	\$21,802	\$23,847	\$26,038	\$28,461	\$30,653
Hospital Care	5,823	6,068	6,377	6,681	6,900	7,005	7,237	7,699	8,445	9,142	9,984	10,901
Physician and Clinical Services	4,331	4,709	4,677	4,845	4,920	4,710	5,413	5,833	6,096	6,637	7,296	7,969
Other Professional Services	472	535	619	647	746	779	734	753	855	944	1,011	1,067
Dental Services	766	815	877	926	986	924	997	1,070	1,153	1,391	1,477	1,587
Home Health Care	299	342	386	388	417	438	439	405	415	434	461	498
Prescription Drugs	1,023	1,098	1,240	1,405	1,602	1,840	2,189	2,547	2,955	3,402	3,710	3,837
Other Non-Durable Medical Products	503	512	524	538	547	574	624	652	677	712	749	758
Durable Medical Products	285	300	320	346	374	391	400	412	424	454	493	513
Nursing Home Care	1,171	1,246	1,388	1,481	1,570	1,740	1,754	1,823	2,134	2,167	2,328	2,544
Other Personal Health Care	270	316	390	558	514	519	549	608	694	756	951	980
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	2,686	2,895	3,022	3,190	3,363	3,595	3,835	4,081	4,575	4,909	5,322	5,832
Medicaid Personal Health Care Expenditures	1,875	2,074	2,196	2,304	2,406	2,398	2,711	2,830	3,128	3,471	4,038	4,349
Additional Information												
Gross State Product ¹ (Millions)	124,745	132,052	137,391	142,910	152,259	161,954	171,373	180,367	192,659	204,120	214,488	230,698
Percent Distribution of PHCE in Maryland (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	39.0	38.1	38.0	37.5	37.1	37.0	35.6	35.3	35.4	35.1	35.1	35.6
Physician and Clinical Services	29.0	29.5	27.8	27.2	26.5	24.9	26.6	26.8	25.6	25.5	25.6	26.0
Other Professional Services	3.2	3.4	3.7	3.6	4.0	4.1	3.6	3.5	3.6	3.6	3.6	3.5
Dental Services	5.1	5.1	5.2	5.2	5.3	4.9	4.9	4.9	4.8	5.3	5.2	5.2
Home Health Care	2.0	2.1	2.3	2.2	2.2	2.3	2.2	1.9	1.7	1.7	1.6	1.6
Prescription Drugs	6.8	6.9	7.4	7.9	8.6	9.7	10.8	11.7	12.4	13.1	13.0	12.5
Other Non-Durable Medical Products	3.4	3.2	3.1	3.0	2.9	3.0	3.1	3.0	2.8	2.7	2.6	2.5
Durable Medical Products	1.9	1.9	1.9	1.9	2.0	2.1	2.0	1.9	1.8	1.7	1.7	1.7
Nursing Home Care	7.8	7.8	8.3	8.3	8.5	9.2	8.6	8.4	8.9	8.3	8.2	8.3
Other Personal Health Care	1.8	2.0	2.3	3.1	2.8	2.7	2.7	2.8	2.9	2.9	3.3	3.2
Personal Health Care Expenditures as a Percent of Gross State Product for Maryland	12.0%	12.1%	12.2%	12.5%	12.2%	11.7%	11.9%	12.1%	12.4%	12.8%	13.3%	13.3%
Annual Growth in PHCE in Maryland (%)	6.8%	6.7%	5.4%	6.0%	4.3%	1.9%	7.5%	7.2%	9.4%	9.2%	9.3%	7.7%
Hospital Care	6.8	4.2	5.1	4.8	3.3	1.5	3.3	6.4	9.7	8.3	9.2	9.2
Physician and Clinical Services	7.9	8.7	-0.7	3.6	1.6	-4.3	14.9	7.8	4.5	8.9	9.9	9.2
Other Professional Services	5.5	13.3	15.7	4.6	15.1	4.4	-5.7	2.6	13.6	10.4	7.1	5.4
Dental Services	3.1	6.4	7.6	5.6	6.5	-6.2	7.9	7.8	20.6	6.2	6.2	7.4
Home Health Care	8.6	14.4	12.8	0.5	7.6	4.9	0.2	-7.7	2.5	4.5	6.2	8.0
Prescription Drugs	8.0	7.4	12.9	13.3	14.0	14.8	19.0	16.4	16.0	15.1	9.1	3.4
Other Non-Durable Medical Products	1.5	1.7	2.4	2.6	1.6	5.0	8.7	4.5	3.8	5.1	5.2	1.2
Durable Medical Products	6.5	5.0	6.8	8.1	8.1	4.5	2.4	2.9	3.0	7.0	8.8	4.0
Nursing Home Care	7.2	6.4	11.3	6.7	6.1	10.8	0.8	4.0	17.0	1.6	7.4	9.3
Other Personal Health Care	2.5	17.0	23.4	43.1	-8.0	1.1	5.8	10.6	14.2	9.0	25.7	3.1
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	8.8	7.8	4.4	5.5	5.4	6.9	6.7	6.4	12.1	7.3	8.4	9.6
Annual Growth in Medicaid Personal Health Care Expenditures	7.9	10.6	5.9	4.9	4.4	-0.3	13.0	4.4	10.5	11.0	16.3	7.7
Additional Information (%)												
Annual Growth in Gross State Product	4.4%	5.9%	4.0%	4.0%	6.5%	6.4%	5.8%	5.2%	6.8%	5.9%	5.1%	7.6%
Maryland PHCE as a Share of United States PHCE (%)	1.9%	2.0%	1.9%	2.0%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%
Hospital Care	1.8	1.8	1.9	1.9	1.9	1.9	1.8	1.8	1.9	1.9	1.9	1.9
Physician and Clinical Services	2.2	2.2	2.1	2.1	2.0	1.8	2.0	2.0	1.9	2.0	2.0	2.0
Other Professional Services	1.9	2.1	2.2	2.1	2.2	2.2	2.0	1.9	2.0	2.1	2.1	2.0
Dental Services	2.0	2.0	2.0	2.0	2.0	1.7	1.7	1.7	1.7	1.9	1.9	1.9
Home Health Care	1.4	1.3	1.3	1.2	1.2	1.3	1.4	1.3	1.3	1.3	1.2	1.2
Prescription Drugs	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.2	2.1	2.0
Other Non-Durable Medical Products	2.1	2.1	2.0	2.0	2.0	2.0	2.1	2.2	2.2	2.3	2.3	2.3
Durable Medical Products	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.2	2.2	2.2	2.2
Nursing Home Care	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	2.1	2.0	2.1	2.2
Other Personal Health Care	1.7	1.6	1.7	2.2	1.8	1.7	1.6	1.6	1.7	1.6	1.9	1.8

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Maryland Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$560	\$659	\$784	\$892	\$1,037	\$1,113	\$1,226	\$1,402	\$1,574	\$1,838	\$1,994	\$2,137	\$2,469
Hospital Care	412	483	563	621	723	777	867	969	1,075	1,226	1,314	1,388	1,649
Physician and Clinical Services	126	147	185	226	258	280	298	370	423	493	558	595	623
Other Professional Services	4	4	6	8	10	11	13	16	19	22	27	32	37
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	9	14	18	22	28	23	24	22	21	26	37	56	72
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	1	2	3	3
Other Non-Durable Medical Products	1	2	2	3	4	4	5	5	6	7	8	10	12
Durable Medical Products	4	5	7	10	12	15	16	17	20	22	26	32	42
Nursing Home Care	4	4	3	3	3	2	3	2	9	41	22	20	31
Percent Distribution of Medicare PHCE in Maryland (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	73.5	73.3	71.8	69.6	69.7	69.8	70.7	69.1	68.3	66.7	65.9	64.9	66.8
Physician and Clinical Services	22.5	22.3	23.5	25.3	24.9	25.2	24.3	26.4	26.9	26.8	28.0	27.9	25.2
Other Professional Services	0.7	0.7	0.8	0.9	0.9	1.0	1.1	1.1	1.2	1.2	1.3	1.5	1.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.7	2.2	2.3	2.5	2.7	2.1	2.0	1.5	1.3	1.4	1.9	2.6	2.9
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
Durable Medical Products	0.7	0.8	0.9	1.1	1.2	1.3	1.3	1.2	1.3	1.2	1.3	1.5	1.7
Nursing Home Care	0.7	0.5	0.4	0.3	0.3	0.2	0.2	0.2	0.6	2.2	1.1	0.9	1.3
Annual Growth in Medicare PHCE in Maryland (%)	—	17.6%	19.1%	13.7%	16.2%	7.4%	10.1%	14.4%	12.3%	16.8%	8.5%	7.2%	15.5%
Hospital Care	—	17.2	16.7	10.2	16.4	7.5	11.6	11.9	10.9	14.0	7.2	5.6	18.8
Physician and Clinical Services	—	16.5	25.7	22.2	14.4	8.7	6.3	24.3	14.2	16.5	13.2	6.7	4.6
Other Professional Services	—	19.0	36.8	33.2	20.2	16.9	14.8	20.4	18.4	17.9	21.6	22.2	15.3
Dental Services ²	—	—	300.0	1556.3	221.9	218.6	43.5	44.5	18.5	-6.4	28.0	3314.5	5.8
Home Health Care	—	50.7	25.5	22.7	26.8	-15.5	2.8	-10.0	-2.6	23.5	43.2	49.2	28.4
Prescription Drugs ²	—	—	850.0	3805.3	662.9	1025.7	168.8	85.4	53.2	36.4	43.1	31.8	27.4
Other Non-Durable Medical Products	—	34.3	34.0	34.4	22.0	20.9	11.1	6.9	18.2	12.9	19.7	23.2	18.8
Durable Medical Products	—	34.6	34.0	35.3	22.0	20.4	10.1	6.2	16.7	11.4	19.0	23.2	30.1
Nursing Home Care	—	-5.9	-9.2	-9.8	-3.8	-15.5	5.8	-4.3	276.5	342.7	-46.7	-7.8	55.1
Maryland Medicare PHCE as a Share of United States Medicare PHCE (%)	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%	1.7%	1.8%	1.9%	1.9%	1.8%	1.9%
Hospital Care	1.6	1.5	1.5	1.5	1.6	1.6	1.7	1.8	1.9	2.0	1.9	1.9	2.0
Physician and Clinical Services	1.5	1.5	1.6	1.6	1.7	1.7	1.6	1.7	1.8	1.8	1.9	1.9	1.9
Other Professional Services	1.2	1.2	1.3	1.4	1.4	1.4	1.3	1.3	1.4	1.4	1.4	1.4	1.4
Dental Services	—	0.1	0.1	0.6	0.5	0.5	0.4	0.5	0.4	0.4	0.4	1.7	1.7
Home Health Care	1.5	1.7	1.7	1.7	1.8	1.5	1.5	1.4	1.2	1.2	1.1	1.2	1.1
Prescription Drugs	—	0.1	0.1	0.6	0.5	0.6	0.8	0.8	1.0	1.0	1.0	1.1	1.1
Other Non-Durable Medical Products	1.3	1.3	1.3	1.3	1.4	1.5	1.5	1.4	1.5	1.5	1.5	1.5	1.6
Durable Medical Products	1.2	1.2	1.3	1.3	1.4	1.5	1.4	1.3	1.4	1.4	1.5	1.5	1.7
Nursing Home Care	1.3	1.1	0.9	0.8	0.7	0.5	0.6	0.5	1.3	1.6	1.3	1.0	1.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Maryland Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$2,686	\$2,895	\$3,022	\$3,190	\$3,363	\$3,595	\$3,835	\$4,081	\$4,575	\$4,909	\$5,322	\$5,832
Hospital Care	1,810	1,875	1,863	1,925	2,003	2,204	2,362	2,459	2,767	2,999	3,193	3,486
Physician and Clinical Services	638	709	770	804	852	899	999	1,095	1,193	1,253	1,382	1,499
Other Professional Services	43	53	64	76	77	76	61	85	98	110	120	137
Dental Services ¹	0	0	0	1	1	1	1	1	1	0	1	1
Home Health Care	86	108	140	160	160	136	135	136	161	146	177	198
Prescription Drugs ¹	4	5	6	9	13	15	20	17	16	19	24	32
Other Non-Durable Medical Products	13	14	17	17	17	17	18	20	23	24	26	30
Durable Medical Products	45	46	52	55	60	55	53	61	66	79	94	98
Nursing Home Care	47	85	109	144	181	191	187	208	250	279	306	350
Percent Distribution of Medicare PHCE in Maryland (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	67.4	64.8	61.6	60.3	59.6	61.3	61.6	60.2	60.5	61.1	60.0	59.8
Physician and Clinical Services	23.7	24.5	25.5	25.2	25.3	25.0	26.0	26.8	26.1	25.5	26.0	25.7
Other Professional Services	1.6	1.8	2.1	2.4	2.3	2.1	1.6	2.1	2.1	2.2	2.2	2.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.2	3.7	4.6	5.0	4.7	3.8	3.5	3.3	3.5	3.0	3.3	3.4
Prescription Drugs	0.1	0.2	0.2	0.3	0.4	0.4	0.5	0.4	0.3	0.4	0.4	0.6
Other Non-Durable Medical Products	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Durable Medical Products	1.7	1.6	1.7	1.7	1.8	1.5	1.4	1.5	1.4	1.6	1.8	1.7
Nursing Home Care	1.8	2.9	3.6	4.5	5.4	5.3	4.9	5.1	5.5	5.7	5.8	6.0
Annual Growth in Medicare PHCE in Maryland (%)	8.8%	7.8%	4.4%	5.5%	5.4%	6.9%	6.7%	6.4%	12.1%	7.3%	8.4%	9.6%
Hospital Care	9.8	3.5	-0.6	3.3	4.1	10.1	7.2	4.1	12.6	8.4	6.5	9.2
Physician and Clinical Services	2.4	11.2	8.6	4.4	6.0	5.5	11.1	9.6	9.0	5.1	10.3	8.5
Other Professional Services	14.8	22.6	20.8	18.9	1.4	-0.4	-20.3	39.9	15.1	12.1	8.7	14.7
Dental Services ²	20.1	17.0	21.6	45.4	31.7	-1.2	27.2	-24.3	-44.0	-4.5	7.4	8.7
Home Health Care	19.7	26.1	30.0	13.9	-0.2	-15.0	-0.8	0.6	18.7	-9.2	21.2	12.0
Prescription Drugs ²	19.3	20.8	34.8	52.3	33.5	17.1	35.9	-16.4	-4.9	19.6	24.3	36.2
Other Non-Durable Medical Products	9.1	6.1	19.1	0.9	3.1	0.6	2.4	12.2	17.1	1.0	11.4	14.3
Durable Medical Products	6.3	2.9	12.9	4.6	10.2	-7.7	-3.9	15.0	8.0	18.7	19.1	4.8
Nursing Home Care	51.8	80.3	28.8	31.2	25.9	5.7	-2.4	11.3	20.5	11.4	9.9	14.4
Maryland Medicare PHCE as a Share of United States Medicare PHCE (%)	1.8%	1.8%	1.7%	1.6%	1.6%	1.8%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%
Hospital Care	2.0	1.9	1.7	1.7	1.6	1.8	1.9	2.0	2.0	2.0	2.1	2.1
Physician and Clinical Services	1.8	1.9	1.9	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.8
Other Professional Services	1.4	1.4	1.4	1.5	1.4	1.1	1.0	1.2	1.2	1.3	1.3	1.4
Dental Services	1.0	1.0	0.9	1.0	1.1	0.9	1.5	1.1	0.6	0.6	0.7	0.8
Home Health Care	1.0	1.0	1.1	1.1	1.2	1.4	1.6	1.6	1.6	1.3	1.3	1.2
Prescription Drugs	1.1	1.0	0.9	1.0	1.0	1.0	1.1	0.8	0.7	0.8	1.0	1.0
Other Non-Durable Medical Products	1.6	1.5	1.6	1.5	1.5	1.5	1.5	1.5	1.6	1.5	1.5	1.6
Durable Medical Products	1.6	1.6	1.6	1.5	1.5	1.4	1.3	1.4	1.4	1.4	1.5	1.5
Nursing Home Care	1.2	1.5	1.6	1.7	1.8	1.8	2.1	2.0	2.0	2.0	2.1	2.0

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Maryland Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$437	\$478	\$493	\$559	\$597	\$612	\$741	\$811	\$902	\$976	\$1,138	\$1,516	\$1,738
Hospital Care	199	214	215	257	273	270	316	350	389	437	521	736	832
Physician and Clinical Services	44	50	45	43	43	50	61	71	87	97	123	203	267
Other Professional Services	2	3	3	3	3	3	3	3	3	3	3	3	3
Dental Services	6	5	4	5	5	5	4	4	4	4	4	7	8
Home Health Care	1	1	2	2	3	7	8	10	12	13	15	19	32
Prescription Drugs	18	21	25	31	37	38	46	51	56	63	77	89	99
Nursing Home Care	164	180	194	208	223	224	282	283	306	297	322	364	372
Other Personal Health Care	3	4	6	9	12	16	20	38	46	64	72	96	125
Percent Distribution of Medicaid PHCE in Maryland (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	45.7	44.8	43.5	46.1	45.6	44.1	42.7	43.2	43.2	44.8	45.7	48.5	47.9
Physician and Clinical Services	10.1	10.4	9.2	7.7	7.2	8.1	8.2	8.8	9.6	9.9	10.8	13.4	15.4
Other Professional Services	0.5	0.6	0.5	0.5	0.5	0.5	0.4	0.3	0.3	0.3	0.3	0.2	0.1
Dental Services	1.3	1.0	0.9	0.9	0.8	0.8	0.6	0.5	0.4	0.4	0.4	0.4	0.4
Home Health Care	0.2	0.3	0.3	0.3	0.5	1.1	1.1	1.2	1.3	1.3	1.4	1.3	1.8
Prescription Drugs	4.1	4.5	5.0	5.6	6.2	6.2	6.2	6.3	6.2	6.4	6.8	5.9	5.7
Nursing Home Care	37.5	37.7	39.4	37.3	37.2	36.6	38.1	35.0	33.9	30.4	28.3	24.0	21.4
Other Personal Health Care	0.6	0.8	1.2	1.7	2.1	2.7	2.8	4.7	5.1	6.5	6.3	6.3	7.2
Annual Growth in Medicaid PHCE in Maryland (%)	—	9.4%	3.2%	13.3%	6.9%	2.4%	21.1%	9.4%	11.2%	8.3%	16.5%	33.2%	14.6%
Hospital Care	—	7.4	0.2	19.9	5.9	-0.9	17.1	10.8	11.1	12.3	19.1	41.4	13.1
Physician and Clinical Services	—	12.3	-8.8	-5.1	-0.0	15.8	22.5	16.9	22.3	11.4	27.5	64.6	31.6
Other Professional Services	—	19.4	-1.9	9.9	-5.3	4.4	-0.7	-4.5	2.0	-1.7	6.2	4.0	-14.8
Dental Services	—	-14.1	-13.7	21.7	-10.6	2.0	-9.1	-5.4	-11.8	-0.9	16.7	60.8	15.2
Home Health Care	—	60.9	26.7	3.6	81.7	120.8	23.9	22.0	20.1	10.4	17.5	24.5	66.1
Prescription Drugs	—	19.1	15.4	26.6	18.7	2.5	21.2	11.1	9.9	12.0	22.9	15.7	11.5
Nursing Home Care	—	10.1	7.8	7.3	6.7	0.6	26.2	0.4	7.9	-2.9	8.6	12.7	2.4
Other Personal Health Care	—	37.8	58.2	54.1	32.0	34.0	24.1	87.5	19.8	39.0	13.3	33.1	30.3
Maryland Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.8%	1.7%	1.6%	1.7%	1.7%	1.6%	1.7%	1.7%	1.7%	1.7%	1.6%	1.7%	1.7%
Hospital Care	2.2	1.9	1.8	2.0	2.0	1.8	2.0	2.0	2.0	2.0	2.0	2.0	1.9
Physician and Clinical Services	1.8	1.7	1.6	1.4	1.3	1.4	1.5	1.6	1.8	1.7	1.8	2.2	2.4
Other Professional Services	1.2	1.2	1.2	1.3	1.1	1.1	1.0	0.8	0.8	0.7	0.6	0.5	0.4
Dental Services	1.1	0.9	0.9	1.0	1.0	0.9	0.8	0.7	0.6	0.6	0.6	0.7	0.6
Home Health Care	0.3	0.3	0.3	0.3	0.4	0.7	0.8	0.8	0.9	0.8	0.7	0.8	1.1
Prescription Drugs	1.3	1.3	1.5	1.6	1.7	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.4
Nursing Home Care	1.6	1.6	1.6	1.6	1.5	1.4	1.7	1.6	1.6	1.4	1.3	1.3	1.2
Other Personal Health Care	0.6	0.7	0.9	1.0	1.3	1.4	1.4	2.3	2.2	2.2	2.1	1.9	2.0

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Maryland Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$1,875	\$2,074	\$2,196	\$2,304	\$2,406	\$2,398	\$2,711	\$2,830	\$3,128	\$3,471	\$4,038	\$4,349
Hospital Care	988	1,080	1,081	1,076	1,150	1,114	1,232	1,213	1,213	1,346	1,459	1,580
Physician and Clinical Services	224	249	259	231	226	238	325	288	404	409	474	504
Other Professional Services	2	2	2	3	4	5	7	8	11	13	14	15
Dental Services	4	4	4	3	3	2	1	0	0	0	0	1
Home Health Care	46	62	82	83	101	122	136	161	162	181	208	230
Prescription Drugs	108	124	139	161	178	186	227	285	332	413	566	649
Nursing Home Care	379	400	412	380	429	421	450	515	594	630	660	708
Other Personal Health Care	124	155	218	368	315	310	332	360	411	479	655	661
Percent Distribution of Medicaid PHCE in Maryland (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	52.7	52.0	49.2	46.7	47.8	46.5	45.4	42.9	38.8	38.8	36.1	36.3
Physician and Clinical Services	12.0	12.0	11.8	10.0	9.4	9.9	12.0	10.2	12.9	11.8	11.7	11.6
Other Professional Services	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.4	0.3	0.4
Dental Services	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.5	3.0	3.7	3.6	4.2	5.1	5.0	5.7	5.2	5.2	5.2	5.3
Prescription Drugs	5.8	6.0	6.3	7.0	7.4	7.8	8.4	10.1	10.6	11.9	14.0	14.9
Nursing Home Care	20.2	19.3	18.7	16.5	17.8	17.5	16.6	18.2	19.0	18.1	16.3	16.3
Other Personal Health Care	6.6	7.4	9.9	16.0	13.1	12.9	12.3	12.7	13.2	13.8	16.2	15.2
Annual Growth in Medicaid PHCE in Maryland (%)	7.9%	10.6%	5.9%	4.9%	4.4%	-0.3%	13.0%	4.4%	10.5%	11.0%	16.3%	7.7%
Hospital Care	18.7	9.3	0.2	-0.5	6.9	-3.1	10.6	-1.5	0.0	10.9	8.4	8.3
Physician and Clinical Services	-16.1	11.0	4.0	-10.7	-2.2	5.2	36.6	-11.3	40.4	1.2	15.8	6.2
Other Professional Services	-30.5	8.2	16.7	38.6	36.8	12.0	40.9	19.5	34.8	19.1	9.0	9.1
Dental Services	-47.3	-12.3	-1.3	-23.4	0.1	-24.4	-32.3	-66.5	-20.1	3.5	20.0	21.9
Home Health Care	44.9	33.4	32.0	1.6	22.2	20.8	11.4	18.3	0.3	12.0	15.2	10.4
Prescription Drugs	8.8	15.0	11.9	15.3	11.0	4.3	22.3	25.2	16.7	24.4	37.1	14.6
Nursing Home Care	1.7	5.5	3.0	-7.6	12.9	-2.0	7.1	14.2	15.4	6.0	4.8	7.3
Other Personal Health Care	-0.9	24.7	40.8	69.2	-14.4	-1.4	7.0	8.5	14.1	16.3	37.0	0.9
Maryland Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	1.6%	1.5%	1.5%	1.5%	1.6%	1.6%
Hospital Care	2.0	2.0	1.9	1.8	1.9	1.8	1.9	1.7	1.6	1.6	1.6	1.6
Physician and Clinical Services	1.8	1.8	1.7	1.5	1.4	1.4	1.9	1.5	1.9	1.7	1.9	1.8
Other Professional Services	0.2	0.2	0.2	0.3	0.3	0.4	0.5	0.5	0.6	0.5	0.5	0.5
Dental Services	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.3	1.6	1.9	1.8	2.0	2.2	2.3	2.4	1.9	1.8	1.8	1.7
Prescription Drugs	1.4	1.4	1.4	1.5	1.5	1.3	1.3	1.4	1.4	1.5	1.7	1.8
Nursing Home Care	1.2	1.2	1.2	1.1	1.2	1.1	1.2	1.2	1.3	1.3	1.3	1.4
Other Personal Health Care	1.5	1.4	1.6	2.3	1.8	1.6	1.5	1.5	1.5	1.5	1.9	1.8

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Massachusetts Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$6,654	\$7,571	\$8,426	\$9,218	\$10,106	\$10,892	\$11,950	\$13,254	\$15,100	\$16,957	\$18,677	\$20,091	\$21,437
Hospital Care	3,622	4,156	4,630	4,941	5,327	5,583	5,838	6,293	6,941	7,524	8,058	8,726	9,263
Physician and Clinical Services	1,014	1,154	1,309	1,419	1,656	1,897	2,273	2,683	3,217	3,682	4,080	4,374	4,732
Other Professional Services	82	98	112	136	165	199	244	295	358	388	475	505	580
Dental Services	362	417	449	489	521	543	618	701	788	875	902	955	1,034
Home Health Care	81	95	119	150	167	182	232	256	334	417	501	590	706
Prescription Drugs	290	327	372	426	481	533	590	649	737	830	950	1,029	1,087
Other Non-Durable Medical Products	238	271	297	328	362	391	422	458	490	530	571	589	586
Durable Medical Products	77	79	84	97	119	142	168	200	218	235	253	264	279
Nursing Home Care	785	864	937	1,098	1,163	1,266	1,398	1,531	1,798	2,175	2,551	2,664	2,726
Other Personal Health Care	102	108	120	135	146	156	168	189	220	302	337	395	445
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	1,142	1,365	1,566	1,772	2,022	2,232	2,265	2,389	2,480	2,842	3,149	3,588	4,095
Medicaid Personal Health Care Expenditures	1,098	1,177	1,265	1,413	1,413	1,518	1,607	1,806	2,066	2,541	3,147	3,463	3,746
Additional Information													
Gross State Product ¹ (Millions)	68,011	76,205	82,292	91,442	104,948	115,579	126,413	138,536	151,213	157,701	158,903	160,193	166,585
Percent Distribution of PHCE in Massachusetts (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	54.4	54.9	54.9	53.6	52.7	51.3	48.9	47.5	46.0	44.4	43.1	43.4	43.2
Physician and Clinical Services	15.2	15.2	15.5	15.4	16.4	17.4	19.0	20.2	21.3	21.7	21.8	21.8	22.1
Other Professional Services	1.2	1.3	1.3	1.5	1.6	1.8	2.0	2.2	2.4	2.3	2.5	2.5	2.7
Dental Services	5.4	5.5	5.3	5.3	5.2	5.0	5.2	5.3	5.2	5.2	4.8	4.8	4.8
Home Health Care	1.2	1.3	1.4	1.6	1.7	1.7	1.9	1.9	2.2	2.5	2.7	2.9	3.3
Prescription Drugs	4.4	4.3	4.4	4.6	4.8	4.9	4.9	4.9	4.9	4.9	5.1	5.1	5.1
Other Non-Durable Medical Products	3.6	3.6	3.5	3.6	3.6	3.6	3.5	3.5	3.2	3.1	3.1	2.9	2.7
Durable Medical Products	1.2	1.0	1.0	1.1	1.2	1.3	1.4	1.5	1.4	1.4	1.4	1.3	1.3
Nursing Home Care	11.8	11.4	11.1	11.9	11.5	11.6	11.7	11.5	11.9	12.8	13.7	13.3	12.7
Other Personal Health Care	1.5	1.4	1.4	1.5	1.4	1.4	1.4	1.4	1.5	1.8	1.8	2.0	2.1
Personal Health Care Expenditures as a Percent of Gross State Product for Massachusetts	9.8%	9.9%	10.2%	10.1%	9.6%	9.4%	9.5%	9.6%	10.0%	10.8%	11.8%	12.5%	12.9%
Annual Growth in PHCE in Massachusetts (%)	—	13.8%	11.3%	9.4%	9.6%	7.8%	9.7%	10.9%	13.9%	12.3%	10.1%	7.6%	6.7%
Hospital Care	—	14.7	11.4	6.7	7.8	4.8	4.6	7.8	10.3	8.4	7.1	8.3	6.1
Physician and Clinical Services	—	13.8	13.4	8.4	16.7	14.5	19.8	18.1	19.9	14.4	10.8	7.2	8.2
Other Professional Services	—	19.2	13.8	21.3	21.4	20.7	22.5	21.2	21.2	8.3	22.4	6.5	14.7
Dental Services	—	15.2	7.5	9.1	6.4	4.3	13.8	13.4	12.4	11.0	3.1	6.0	8.2
Home Health Care	—	18.2	24.5	26.2	11.4	9.2	27.4	10.1	30.6	24.8	20.3	17.6	19.7
Prescription Drugs	—	12.8	13.5	14.7	12.9	10.7	10.7	10.1	13.5	12.7	14.4	8.3	5.6
Other Non-Durable Medical Products	—	13.8	9.5	10.6	10.4	8.0	8.0	8.3	7.0	8.2	7.8	3.1	-0.4
Durable Medical Products	—	3.5	5.3	16.3	22.0	19.7	18.4	18.7	9.4	7.4	7.9	4.1	6.0
Nursing Home Care	—	10.1	8.4	17.1	5.9	8.9	10.4	9.5	17.5	20.9	17.3	4.5	2.3
Other Personal Health Care	—	6.4	10.9	12.7	7.8	6.5	8.2	12.4	16.1	37.7	11.4	17.2	12.8
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	19.6	14.7	13.1	14.1	10.4	1.5	5.5	3.8	14.6	10.8	13.9	14.1
Annual Growth in Medicaid Personal Health Care Expenditures	—	7.2	7.4	11.7	-0.0	7.4	5.9	12.4	14.4	23.0	23.8	10.0	8.2
Additional Information (%)													
Annual Growth in Gross State Product	—	12.0%	8.0%	11.1%	14.8%	10.1%	9.4%	9.6%	9.2%	4.3%	0.8%	0.8%	4.0%
Massachusetts PHCE as a Share of United States PHCE (%)	3.1%	3.0%	3.0%	3.0%	3.0%	2.9%	3.0%	3.0%	3.1%	3.1%	3.1%	3.0%	3.0%
Hospital Care	3.6	3.5	3.4	3.4	3.4	3.4	3.3	3.3	3.3	3.3	3.2	3.1	3.1
Physician and Clinical Services	2.2	2.1	2.2	2.1	2.2	2.1	2.3	2.4	2.5	2.6	2.6	2.5	2.5
Other Professional Services	2.3	2.2	2.2	2.3	2.2	2.3	2.5	2.5	2.5	2.5	2.6	2.6	2.6
Dental Services	2.7	2.7	2.6	2.7	2.6	2.5	2.7	2.8	2.9	3.0	2.9	2.9	2.8
Home Health Care	3.4	3.2	3.4	3.5	3.3	3.2	3.6	3.8	4.0	4.1	4.0	4.0	3.9
Prescription Drugs	2.4	2.4	2.5	2.5	2.5	2.4	2.4	2.4	2.4	2.4	2.4	2.3	2.3
Other Non-Durable Medical Products	2.4	2.4	2.4	2.4	2.4	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Durable Medical Products	2.0	2.0	2.0	2.0	2.1	2.1	2.2	2.3	2.3	2.3	2.3	2.2	2.2
Nursing Home Care	4.1	4.1	4.0	4.1	4.0	4.0	4.1	4.2	4.4	4.8	4.8	4.6	4.4
Other Personal Health Care	3.1	3.1	3.1	3.2	3.1	2.9	2.9	2.9	3.0	3.6	3.5	3.4	3.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Massachusetts Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total All Payers												
Personal Health Care (Millions of Dollars)	\$23,049	\$24,242	\$25,417	\$26,594	\$28,169	\$29,850	\$30,742	\$32,729	\$35,846	\$38,848	\$41,783	\$44,121
Hospital Care	9,832	10,102	10,125	10,433	10,849	11,346	11,617	12,286	13,517	14,695	16,390	17,500
Physician and Clinical Services	5,184	5,247	5,457	5,671	6,295	6,702	6,891	7,441	7,998	8,848	9,204	9,450
Other Professional Services	660	718	778	895	1,039	1,059	1,064	1,068	1,159	1,198	1,283	1,311
Dental Services	1,142	1,168	1,222	1,269	1,390	1,530	1,692	1,811	2,004	2,055	2,168	2,319
Home Health Care	856	1,065	1,200	1,327	1,254	1,254	1,195	1,212	1,323	1,407	1,573	1,760
Prescription Drugs	1,169	1,252	1,413	1,600	1,824	2,121	2,554	3,003	3,507	4,060	4,342	4,796
Other Non-Durable Medical Products	605	625	652	682	706	695	707	692	669	654	672	666
Durable Medical Products	299	316	341	372	406	421	427	435	441	465	496	507
Nursing Home Care	2,735	2,836	3,100	3,257	3,409	3,675	3,430	3,508	3,849	3,974	4,076	4,180
Other Personal Health Care	565	912	1,129	1,089	997	1,047	1,166	1,275	1,379	1,492	1,579	1,633
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	4,626	5,060	5,606	6,038	6,171	5,955	5,990	6,170	6,702	7,095	7,501	8,148
Medicaid Personal Health Care Expenditures	3,724	4,417	4,962	4,799	5,185	5,585	5,977	6,424	7,030	7,769	7,869	8,282
Additional Information												
Gross State Product ¹ (Millions)	173,234	185,335	195,277	208,288	223,025	236,079	252,617	274,949	280,509	284,386	295,938	312,700
Percent Distribution of PHCE in Massachusetts (%)												
Hospital Care	42.7	41.7	39.8	39.2	38.5	38.0	37.8	37.5	37.7	37.8	39.2	39.7
Physician and Clinical Services	22.5	21.6	21.5	21.3	22.3	22.5	22.4	22.7	22.3	22.8	22.0	21.4
Other Professional Services	2.9	3.0	3.1	3.4	3.7	3.5	3.5	3.3	3.2	3.1	3.1	3.0
Dental Services	5.0	4.8	4.8	4.8	4.9	5.1	5.5	5.5	5.6	5.3	5.2	5.3
Home Health Care	3.7	4.4	4.7	5.0	4.5	4.2	3.9	3.7	3.7	3.6	3.8	4.0
Prescription Drugs	5.1	5.2	5.6	6.0	6.5	7.1	8.3	9.2	9.8	10.5	10.4	10.9
Other Non-Durable Medical Products	2.6	2.6	2.6	2.6	2.5	2.3	2.3	2.1	1.9	1.7	1.6	1.5
Durable Medical Products	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.3	1.2	1.2	1.2	1.1
Nursing Home Care	11.9	11.7	12.2	12.2	12.1	12.3	11.2	10.7	10.7	10.2	9.8	9.5
Other Personal Health Care	2.4	3.8	4.4	4.1	3.5	3.5	3.8	3.9	3.8	3.8	3.8	3.7
Personal Health Care Expenditures as a Percent of Gross State Product for Massachusetts	13.3%	13.1%	13.0%	12.8%	12.6%	12.6%	12.2%	11.9%	12.8%	13.7%	14.1%	14.1%
Annual Growth in PHCE in Massachusetts (%)												
Hospital Care	6.1	2.7	0.2	3.0	4.0	4.6	2.4	5.8	10.0	8.7	11.5	6.8
Physician and Clinical Services	9.6	1.2	4.0	3.9	11.0	6.5	2.8	8.0	7.5	10.6	4.0	2.7
Other Professional Services	13.9	8.7	8.4	15.1	16.1	1.9	0.4	0.4	8.5	3.4	7.1	2.2
Dental Services	10.5	2.3	4.6	3.8	9.5	10.1	10.6	7.0	10.7	2.6	5.5	7.0
Home Health Care	21.4	24.3	12.7	10.6	-5.5	-0.0	-4.7	1.4	9.2	6.3	11.8	11.9
Prescription Drugs	7.6	7.0	12.9	13.2	14.0	16.3	20.4	17.6	16.8	15.8	6.9	10.5
Other Non-Durable Medical Products	3.2	3.3	4.4	4.5	3.5	-1.6	1.8	-2.2	-3.2	-2.2	2.7	-0.9
Durable Medical Products	7.2	5.6	7.8	9.1	9.1	3.7	1.5	1.8	1.5	5.3	6.6	2.2
Nursing Home Care	0.3	3.7	9.3	5.1	4.7	7.8	-6.7	2.3	9.7	3.2	2.6	2.6
Other Personal Health Care	26.9	61.5	23.7	-3.5	-8.4	5.0	11.3	9.4	8.2	8.2	5.8	3.4
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	13.0	9.4	10.8	7.7	2.2	-3.5	0.6	3.0	8.6	5.9	5.7	8.6
Annual Growth in Medicaid Personal Health Care Expenditures	-0.6	18.6	12.3	-3.3	8.0	7.7	7.0	7.5	9.4	10.5	1.3	5.3
Additional Information (%)												
Annual Growth in Gross State Product	4.0%	7.0%	5.4%	6.7%	7.1%	5.9%	7.0%	8.8%	2.0%	1.4%	4.1%	5.7%
Massachusetts PHCE as a Share of United States PHCE (%)												
Hospital Care	3.1	3.1	3.0	3.0	3.0	3.0	2.9	2.9	3.0	3.0	3.1	3.1
Physician and Clinical Services	2.6	2.5	2.5	2.5	2.6	2.6	2.6	2.6	2.6	2.6	2.5	2.4
Other Professional Services	2.7	2.8	2.7	2.9	3.1	3.0	2.9	2.7	2.7	2.6	2.6	2.5
Dental Services	2.9	2.8	2.7	2.7	2.8	2.9	3.0	2.9	3.0	2.8	2.8	2.8
Home Health Care	3.9	4.1	3.9	4.0	3.6	3.8	3.8	4.0	4.1	4.1	4.1	4.1
Prescription Drugs	2.3	2.3	2.3	2.3	2.3	2.4	2.4	2.5	2.5	2.6	2.5	2.5
Other Non-Durable Medical Products	2.5	2.5	2.5	2.5	2.6	2.5	2.4	2.3	2.2	2.1	2.1	2.0
Durable Medical Products	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2
Nursing Home Care	4.2	4.2	4.2	4.1	4.0	4.1	3.8	3.7	3.8	3.8	3.7	3.6
Other Personal Health Care	3.5	4.6	4.9	4.2	3.6	3.5	3.4	3.4	3.3	3.2	3.1	3.1

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Massachusetts Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$1,142	\$1,365	\$1,566	\$1,772	\$2,022	\$2,232	\$2,265	\$2,389	\$2,480	\$2,842	\$3,149	\$3,588	\$4,095
Hospital Care	868	1,042	1,174	1,311	1,544	1,660	1,633	1,661	1,705	1,951	2,144	2,426	2,717
Physician and Clinical Services	217	249	294	341	357	443	490	579	612	654	706	745	800
Other Professional Services	16	18	23	29	32	40	47	53	56	67	79	94	121
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	24	33	46	55	49	43	45	43	48	76	123	192	272
Prescription Drugs ¹	0	0	0	0	0	0	1	2	2	2	3	3	4
Other Non-Durable Medical Products	2	3	3	5	5	6	7	7	7	8	10	12	13
Durable Medical Products	10	13	17	22	24	30	33	34	36	41	47	55	54
Nursing Home Care	6	8	9	8	10	9	9	10	13	42	37	60	113
Percent Distribution of Medicare PHCE in Massachusetts (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	76.0	76.3	75.0	74.0	76.4	74.4	72.1	69.5	68.8	68.6	68.1	67.6	66.3
Physician and Clinical Services	19.0	18.3	18.8	19.3	17.7	19.8	21.7	24.2	24.7	23.0	22.4	20.8	19.5
Other Professional Services	1.4	1.3	1.5	1.7	1.6	1.8	2.1	2.2	2.2	2.4	2.5	2.6	2.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.1	2.4	2.9	3.1	2.4	1.9	2.0	1.8	2.0	2.7	3.9	5.4	6.6
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.9	1.0	1.1	1.2	1.2	1.3	1.4	1.4	1.5	1.4	1.5	1.5	1.3
Nursing Home Care	0.5	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.5	1.5	1.2	1.7	2.8
Annual Growth in Medicare PHCE in Massachusetts (%)	—	19.6%	14.7%	13.1%	14.1%	10.4%	1.5%	5.5%	3.8%	14.6%	10.8%	13.9%	14.1%
Hospital Care	—	20.0	12.7	11.7	17.8	7.5	-1.6	1.7	2.6	14.4	9.9	13.1	12.0
Physician and Clinical Services	—	15.0	17.8	16.1	4.7	24.0	10.8	18.0	5.8	6.9	7.9	5.5	7.4
Other Professional Services	—	14.3	29.0	28.0	9.2	26.0	15.9	12.7	5.2	21.3	16.9	19.1	28.3
Dental Services ²	—	—	277.8	582.4	453.7	330.4	135.3	46.3	21.7	-8.7	12.9	679.2	9.6
Home Health Care	—	40.2	38.4	20.2	-11.7	-11.0	2.9	-2.9	11.4	57.3	61.7	56.5	41.3
Prescription Drugs ²	—	—	800.0	1505.6	1210.4	1025.6	161.3	56.7	28.6	7.3	24.3	17.5	22.6
Other Non-Durable Medical Products	—	29.4	27.8	31.1	10.9	22.9	8.1	4.0	6.7	13.3	16.8	17.0	16.6
Durable Medical Products	—	30.0	27.8	31.4	11.4	22.8	9.0	4.8	6.6	12.0	16.6	17.0	-2.0
Nursing Home Care	—	33.8	14.3	-4.4	22.6	-7.3	-2.9	14.0	25.6	223.6	-13.3	64.5	88.2
Massachusetts Medicare PHCE as a Share of United States Medicare PHCE (%)	3.1%	3.1%	3.1%	3.0%	3.1%	3.2%	3.0%	3.0%	2.9%	2.9%	2.9%	3.1%	3.1%
Hospital Care	3.3	3.3	3.2	3.2	3.4	3.4	3.2	3.1	3.0	3.1	3.2	3.3	3.2
Physician and Clinical Services	2.6	2.6	2.5	2.5	2.3	2.6	2.6	2.6	2.5	2.4	2.4	2.4	2.4
Other Professional Services	5.2	5.0	5.0	5.0	4.7	5.0	4.8	4.6	4.3	4.4	4.2	4.1	4.4
Dental Services	—	0.6	0.5	1.0	1.5	2.0	2.9	3.0	3.1	2.4	2.3	2.4	2.4
Home Health Care	3.7	4.0	4.3	4.2	3.1	2.7	2.8	2.8	2.8	3.5	3.8	4.1	4.2
Prescription Drugs	—	0.6	0.6	1.0	1.5	1.9	2.3	2.1	2.0	1.6	1.5	1.4	1.4
Other Non-Durable Medical Products	2.2	2.1	2.1	2.1	2.0	2.2	2.0	1.8	1.8	1.8	1.8	1.8	1.8
Durable Medical Products	3.1	2.9	2.9	2.9	2.8	3.1	2.9	2.7	2.6	2.6	2.6	2.6	2.2
Nursing Home Care	1.8	2.2	2.4	2.1	2.4	2.1	2.0	2.1	1.8	1.7	2.2	3.1	3.9

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Massachusetts Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$4,626	\$5,060	\$5,606	\$6,038	\$6,171	\$5,955	\$5,990	\$6,170	\$6,702	\$7,095	\$7,501	\$8,148
Hospital Care	2,993	3,179	3,452	3,677	3,733	3,630	3,640	3,709	4,034	4,241	4,503	4,874
Physician and Clinical Services	845	899	1,002	1,082	1,138	1,203	1,294	1,355	1,409	1,463	1,535	1,645
Other Professional Services	154	174	199	211	217	227	229	229	246	274	292	314
Dental Services ¹	1	1	1	3	4	6	5	4	4	4	3	3
Home Health Care	368	458	517	555	521	330	258	265	322	369	411	449
Prescription Drugs ¹	4	6	7	8	7	7	46	36	31	31	26	36
Other Non-Durable Medical Products	15	16	19	19	20	20	19	21	23	24	25	29
Durable Medical Products	60	62	72	79	87	90	107	102	94	101	109	121
Nursing Home Care	186	264	337	405	445	441	395	450	539	589	597	677
Percent Distribution of Medicare PHCE in Massachusetts (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	64.7	62.8	61.6	60.9	60.5	61.0	60.8	60.1	60.2	59.8	60.0	59.8
Physician and Clinical Services	18.3	17.8	17.9	17.9	18.4	20.2	21.6	22.0	21.0	20.6	20.5	20.2
Other Professional Services	3.3	3.4	3.5	3.5	3.5	3.8	3.8	3.7	3.7	3.9	3.9	3.9
Dental Services	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0
Home Health Care	8.0	9.1	9.2	9.2	8.4	5.5	4.3	4.3	4.8	5.2	5.5	5.5
Prescription Drugs	0.1	0.1	0.1	0.1	0.1	0.1	0.8	0.6	0.5	0.4	0.3	0.4
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Durable Medical Products	1.3	1.2	1.3	1.3	1.4	1.5	1.8	1.7	1.4	1.4	1.5	1.5
Nursing Home Care	4.0	5.2	6.0	6.7	7.2	7.4	6.6	7.3	8.0	8.3	8.0	8.3
Annual Growth in Medicare PHCE in Massachusetts (%)	13.0%	9.4%	10.8%	7.7%	2.2%	-3.5%	0.6%	3.0%	8.6%	5.9%	5.7%	8.6%
Hospital Care	10.1	6.2	8.6	6.5	1.5	-2.8	0.3	1.9	8.8	5.1	6.2	8.2
Physician and Clinical Services	5.6	6.5	11.5	7.9	5.2	5.7	7.5	4.8	4.0	3.8	4.9	7.2
Other Professional Services	27.9	13.1	14.2	6.0	2.7	4.7	-0.2	1.0	7.6	11.1	6.6	7.6
Dental Services ²	68.4	12.8	72.6	97.9	66.2	45.2	-22.0	-14.0	-10.3	-5.8	-23.8	-4.1
Home Health Care	35.4	24.5	12.8	7.4	-6.1	-36.7	-21.7	2.4	21.7	14.6	11.4	9.4
Prescription Drugs ²	15.0	32.2	17.9	10.5	-13.3	0.8	579.0	-21.4	-14.3	-0.1	-16.1	41.2
Other Non-Durable Medical Products	15.1	4.6	19.0	0.9	0.9	1.8	-5.5	9.5	11.8	3.1	6.8	14.8
Durable Medical Products	10.6	2.7	16.0	9.6	10.6	4.2	18.7	-5.0	-8.2	8.3	7.5	11.0
Nursing Home Care	63.8	42.2	27.6	20.0	9.9	-0.8	-10.5	14.0	19.8	9.3	1.4	13.3
Massachusetts Medicare PHCE as a Share of United States Medicare PHCE (%)	3.2%	3.1%	3.1%	3.1%	3.0%	2.9%	2.9%	2.9%	2.8%	2.8%	2.7%	2.7%
Hospital Care	3.2	3.2	3.2	3.2	3.1	3.0	3.0	3.0	2.9	2.9	2.9	2.9
Physician and Clinical Services	2.4	2.4	2.4	2.5	2.5	2.5	2.4	2.3	2.2	2.2	2.1	2.0
Other Professional Services	4.9	4.7	4.4	4.1	3.9	3.4	3.6	3.3	3.0	3.2	3.2	3.1
Dental Services	2.0	1.9	2.5	3.6	4.9	6.4	6.4	5.2	4.4	4.6	3.9	3.6
Home Health Care	4.4	4.1	4.0	4.0	3.8	3.5	3.2	3.1	3.3	3.2	3.0	2.8
Prescription Drugs	1.3	1.3	1.0	0.8	0.6	0.4	2.4	1.7	1.3	1.3	1.1	1.1
Other Non-Durable Medical Products	1.8	1.8	1.8	1.8	1.7	1.7	1.6	1.6	1.6	1.5	1.5	1.5
Durable Medical Products	2.2	2.1	2.1	2.2	2.1	2.3	2.7	2.4	2.0	1.9	1.7	1.9
Nursing Home Care	4.7	4.7	5.0	4.8	4.5	4.2	4.4	4.4	4.3	4.2	4.1	4.0

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Massachusetts Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$1,098	\$1,177	\$1,265	\$1,413	\$1,413	\$1,518	\$1,607	\$1,806	\$2,066	\$2,541	\$3,147	\$3,463	\$3,746
Hospital Care	539	583	608	638	609	648	683	741	781	883	1,142	1,146	1,314
Physician and Clinical Services	63	75	76	87	84	86	98	129	156	189	232	297	329
Other Professional Services	7	8	6	6	7	8	8	9	11	12	12	9	7
Dental Services	24	23	19	19	18	19	20	22	23	25	30	36	40
Home Health Care	12	12	14	21	36	45	59	73	87	105	124	139	165
Prescription Drugs	43	51	53	61	68	69	87	105	119	123	143	176	205
Nursing Home Care	388	399	453	537	547	599	608	677	819	1,059	1,293	1,444	1,432
Other Personal Health Care	23	26	36	43	44	43	43	49	70	146	170	216	254
Percent Distribution of Medicaid PHCE in Massachusetts (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	49.1	49.5	48.1	45.2	43.1	42.7	42.5	41.0	37.8	34.7	36.3	33.1	35.1
Physician and Clinical Services	5.7	6.4	6.0	6.1	6.0	5.7	6.1	7.1	7.5	7.4	7.4	8.6	8.8
Other Professional Services	0.7	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.3	0.2
Dental Services	2.2	2.0	1.5	1.3	1.2	1.3	1.2	1.2	1.1	1.0	1.0	1.0	1.1
Home Health Care	1.1	1.0	1.1	1.5	2.5	3.0	3.7	4.0	4.2	4.1	3.9	4.0	4.4
Prescription Drugs	3.9	4.3	4.2	4.3	4.8	4.5	5.4	5.8	5.7	4.8	4.5	5.1	5.5
Nursing Home Care	35.4	33.9	35.8	38.0	38.7	39.5	37.8	37.5	39.7	41.7	41.1	41.7	38.2
Other Personal Health Care	2.1	2.3	2.9	3.0	3.1	2.8	2.7	2.7	3.4	5.7	5.4	6.2	6.8
Annual Growth in Medicaid PHCE in Massachusetts (%)	—	7.2%	7.4%	11.7%	-0.0%	7.4%	5.9%	12.4%	14.4%	23.0%	23.8%	10.0%	8.2%
Hospital Care	—	8.1	4.3	5.0	-4.5	6.3	5.5	8.5	5.4	12.9	29.4	0.3	14.7
Physician and Clinical Services	—	20.2	0.7	14.4	-2.6	2.2	13.9	30.7	21.1	21.4	22.5	28.1	10.7
Other Professional Services	—	7.1	-20.3	5.1	11.3	11.4	6.3	10.5	12.1	14.3	0.8	-22.9	-24.2
Dental Services	—	-3.8	-18.1	-0.4	-6.5	10.0	2.5	12.9	2.4	10.5	20.0	16.7	12.5
Home Health Care	—	6.8	12.9	51.4	68.8	27.2	30.6	23.3	19.0	20.2	18.6	11.8	19.3
Prescription Drugs	—	19.6	4.9	15.2	10.4	1.6	26.1	20.5	13.3	3.8	16.1	22.8	17.0
Nursing Home Care	—	2.7	13.6	18.7	1.9	9.5	1.4	11.4	21.0	29.3	22.0	11.7	-0.9
Other Personal Health Care	—	17.1	36.3	19.2	1.2	-1.8	1.2	14.4	41.9	107.2	16.8	27.3	17.4
Massachusetts Medicaid PHCE as a Share of United States Medicaid PHCE (%)	4.4%	4.1%	4.2%	4.2%	3.9%	3.9%	3.7%	3.8%	4.0%	4.3%	4.5%	3.9%	3.6%
Hospital Care	5.8	5.3	5.2	4.9	4.4	4.4	4.3	4.2	4.0	4.0	4.3	3.1	3.0
Physician and Clinical Services	2.6	2.7	2.7	2.8	2.6	2.5	2.4	2.9	3.2	3.4	3.3	3.3	2.9
Other Professional Services	4.0	3.4	2.9	2.8	3.0	3.1	2.9	2.7	2.9	3.3	2.7	1.7	1.2
Dental Services	4.8	4.0	3.9	3.8	3.9	3.8	3.6	3.8	3.7	4.0	4.0	3.8	3.3
Home Health Care	4.2	3.0	2.9	3.4	4.6	5.1	5.8	6.0	6.4	6.0	5.8	5.6	5.6
Prescription Drugs	3.0	3.2	3.2	3.2	3.1	3.0	2.9	3.1	3.1	3.0	2.8	2.9	3.0
Nursing Home Care	3.8	3.5	3.7	4.0	3.8	3.9	3.6	3.7	4.2	5.0	5.4	5.1	4.7
Other Personal Health Care	5.1	4.8	5.1	4.8	4.5	3.6	3.0	2.9	3.4	5.0	4.9	4.2	4.0

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Massachusetts Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$3,724	\$4,417	\$4,962	\$4,799	\$5,185	\$5,585	\$5,977	\$6,424	\$7,030	\$7,769	\$7,869	\$8,282
Hospital Care	1,315	1,504	1,667	1,739	2,083	2,235	2,388	2,507	2,672	3,063	2,949	3,280
Physician and Clinical Services	307	333	374	377	480	581	642	684	715	796	803	755
Other Professional Services	8	7	8	9	12	14	15	18	19	21	16	13
Dental Services	49	55	66	65	77	95	88	92	129	137	117	100
Home Health Care	189	189	218	223	264	292	304	337	435	564	643	673
Prescription Drugs	208	261	311	308	342	414	473	557	645	739	723	721
Nursing Home Care	1,287	1,379	1,422	1,238	1,200	1,196	1,207	1,287	1,387	1,346	1,436	1,526
Other Personal Health Care	360	689	897	841	726	757	860	942	1,028	1,103	1,182	1,214
Percent Distribution of Medicaid PHCE in Massachusetts (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.3	34.1	33.6	36.2	40.2	40.0	40.0	39.0	38.0	39.4	37.5	39.6
Physician and Clinical Services	8.3	7.5	7.5	7.9	9.3	10.4	10.7	10.6	10.2	10.2	10.2	9.1
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Dental Services	1.3	1.2	1.3	1.3	1.5	1.7	1.5	1.4	1.8	1.8	1.5	1.2
Home Health Care	5.1	4.3	4.4	4.6	5.1	5.2	5.1	5.2	6.2	7.3	8.2	8.1
Prescription Drugs	5.6	5.9	6.3	6.4	6.6	7.4	7.9	8.7	9.2	9.5	9.2	8.7
Nursing Home Care	34.6	31.2	28.7	25.8	23.1	21.4	20.2	20.0	19.7	17.3	18.3	18.4
Other Personal Health Care	9.7	15.6	18.1	17.5	14.0	13.5	14.4	14.7	14.6	14.2	15.0	14.7
Annual Growth in Medicaid PHCE in Massachusetts (%)	-0.6%	18.6%	12.3%	-3.3%	8.0%	7.7%	7.0%	7.5%	9.4%	10.5%	1.3%	5.3%
Hospital Care	0.0	14.4	10.8	4.3	19.8	7.3	6.8	5.0	6.6	14.6	-3.7	11.3
Physician and Clinical Services	-6.5	8.3	12.2	1.0	27.2	21.0	10.6	6.5	4.5	11.4	0.9	-6.0
Other Professional Services	12.7	-7.9	11.1	13.4	30.2	17.6	7.5	15.0	10.2	6.4	-23.2	-19.2
Dental Services	21.5	12.2	20.2	-1.3	18.8	24.1	-8.0	4.5	41.2	6.2	-15.1	-14.4
Home Health Care	14.4	-0.1	15.0	2.3	18.7	10.5	3.9	11.1	29.0	29.7	14.0	4.7
Prescription Drugs	1.4	25.4	19.0	-1.1	11.1	21.1	14.2	17.8	15.7	14.7	-2.2	-0.3
Nursing Home Care	-10.1	7.1	3.1	-13.0	-3.0	-0.3	0.9	6.7	7.8	-3.0	6.7	6.2
Other Personal Health Care	41.9	91.1	30.2	-6.3	-13.6	4.2	13.7	9.5	9.1	7.2	7.2	2.7
Massachusetts Medicaid PHCE as a Share of United States Medicaid PHCE (%)	3.2%	3.5%	3.6%	3.3%	3.4%	3.5%	3.5%	3.4%	3.4%	3.4%	3.1%	3.1%
Hospital Care	2.7	2.8	2.9	3.0	3.5	3.6	3.6	3.5	3.5	3.6	3.3	3.4
Physician and Clinical Services	2.4	2.4	2.5	2.5	2.9	3.4	3.7	3.6	3.3	3.4	3.2	2.7
Other Professional Services	1.0	0.9	0.8	0.8	0.9	1.1	1.1	1.2	1.1	0.9	0.6	0.4
Dental Services	2.9	3.1	3.6	3.5	3.9	4.5	4.1	4.0	4.1	3.9	3.0	2.5
Home Health Care	5.5	4.9	5.0	4.8	5.2	5.2	5.1	5.0	5.2	5.6	5.5	4.9
Prescription Drugs	2.7	3.0	3.2	2.8	2.8	2.9	2.8	2.8	2.7	2.7	2.2	2.0
Nursing Home Care	4.0	4.1	4.2	3.4	3.3	3.2	3.1	3.1	3.0	2.9	2.9	3.0
Other Personal Health Care	4.3	6.2	6.5	5.3	4.2	4.0	3.9	3.9	3.7	3.5	3.4	3.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Michigan Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$9,488	\$10,783	\$11,588	\$12,650	\$13,745	\$14,945	\$16,379	\$17,271	\$19,089	\$20,297	\$22,127	\$24,013	\$25,428
Hospital Care	4,457	5,029	5,617	6,095	6,479	6,836	7,275	7,744	8,293	8,565	9,399	10,205	10,875
Physician and Clinical Services	2,151	2,463	2,505	2,717	3,020	3,450	4,033	4,071	4,661	5,018	5,257	5,796	6,040
Other Professional Services	189	252	262	318	420	444	470	507	605	616	688	718	800
Dental Services	682	800	828	876	900	993	1,066	1,129	1,178	1,267	1,335	1,386	1,537
Home Health Care	75	148	161	194	251	278	295	342	455	521	549	510	571
Prescription Drugs	527	591	664	760	860	958	1,073	1,194	1,361	1,544	1,791	1,976	2,118
Other Non-Durable Medical Products	392	424	441	477	519	553	593	637	657	687	720	726	705
Durable Medical Products	160	163	169	188	221	256	295	340	375	406	445	474	511
Nursing Home Care	736	791	823	904	943	1,025	1,101	1,124	1,296	1,427	1,649	1,838	1,827
Other Personal Health Care	119	121	118	122	131	152	178	183	209	246	295	384	444
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	1,717	2,053	2,383	2,679	2,726	2,903	2,908	3,152	3,344	3,896	4,072	4,276	4,814
Medicaid Personal Health Care Expenditures	1,211	1,413	1,425	1,507	1,684	1,672	1,826	1,962	2,063	2,222	2,613	3,066	3,326
Additional Information													
Gross State Product ¹ (Millions)	102,414	113,048	113,401	125,503	141,474	151,822	161,499	166,855	177,353	186,693	189,748	194,253	207,379
Percent Distribution of PHCE in Michigan (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	47.0	46.6	48.5	48.2	47.1	45.7	44.4	44.8	43.4	42.2	42.5	42.5	42.8
Physician and Clinical Services	22.7	22.8	21.6	21.5	22.0	23.1	24.6	23.6	24.4	24.7	23.8	24.1	23.8
Other Professional Services	2.0	2.3	2.3	2.5	3.1	3.0	2.9	2.9	3.2	3.0	3.1	3.0	3.1
Dental Services	7.2	7.4	7.1	6.9	6.5	6.6	6.5	6.5	6.2	6.2	6.0	5.8	6.0
Home Health Care	0.8	1.4	1.4	1.5	1.8	1.9	1.8	2.0	2.4	2.6	2.5	2.1	2.2
Prescription Drugs	5.6	5.5	5.7	6.0	6.3	6.4	6.6	6.9	7.1	7.6	8.1	8.2	8.3
Other Non-Durable Medical Products	4.1	3.9	3.8	3.8	3.8	3.7	3.6	3.7	3.4	3.4	3.3	3.0	2.8
Durable Medical Products	1.7	1.5	1.5	1.5	1.6	1.7	1.8	2.0	2.0	2.0	2.0	2.0	2.0
Nursing Home Care	7.8	7.3	7.1	7.1	6.9	6.9	6.7	6.5	6.8	7.0	7.5	7.7	7.2
Other Personal Health Care	1.3	1.1	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.2	1.3	1.6	1.7
Personal Health Care Expenditures as a Percent of Gross State Product for Michigan	9.3%	9.5%	10.2%	10.1%	9.7%	9.8%	10.1%	10.4%	10.8%	10.9%	11.7%	12.4%	12.3%
Annual Growth in PHCE in Michigan (%)	—	13.6%	7.5%	9.2%	8.7%	8.7%	9.6%	5.4%	10.5%	6.3%	9.0%	8.5%	5.9%
Hospital Care	—	12.8	11.7	8.5	6.3	5.5	6.4	6.4	7.1	3.3	9.7	8.6	6.6
Physician and Clinical Services	—	14.5	1.7	8.4	11.2	14.2	16.9	0.9	14.5	7.7	4.8	10.3	4.2
Other Professional Services	—	33.4	4.0	21.1	32.3	5.7	5.9	7.8	19.4	1.8	11.6	4.4	11.5
Dental Services	—	17.3	3.5	5.9	2.7	10.4	7.3	5.9	4.4	7.6	5.3	3.9	10.9
Home Health Care	—	96.6	8.9	20.2	29.5	10.5	6.3	15.8	32.9	14.7	5.2	-7.0	12.1
Prescription Drugs	—	12.1	12.5	14.4	13.3	11.4	12.0	11.3	14.0	13.4	16.0	10.3	7.2
Other Non-Durable Medical Products	—	8.2	3.9	8.2	8.7	6.6	7.2	7.5	3.1	4.5	4.9	0.9	-3.0
Durable Medical Products	—	1.9	3.4	11.5	17.6	15.7	15.2	15.4	10.2	8.4	9.6	6.4	7.9
Nursing Home Care	—	7.6	4.0	9.8	4.4	8.7	7.4	2.1	15.3	10.1	15.6	11.4	-0.6
Other Personal Health Care	—	2.1	-2.6	3.1	7.7	15.6	17.0	3.0	14.4	17.8	19.7	30.2	15.5
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	19.6	16.1	12.4	1.8	6.5	0.2	8.4	6.1	16.5	4.5	5.0	12.6
Annual Growth in Medicaid Personal Health Care Expenditures	—	16.7	0.8	5.8	11.7	-0.7	9.2	7.5	5.2	7.7	17.6	17.3	8.5
Additional Information (%)													
Annual Growth in Gross State Product	—	10.4%	0.3%	10.7%	12.7%	7.3%	6.4%	3.3%	6.3%	5.3%	1.6%	2.4%	6.8%
Michigan PHCE as a Share of United States PHCE (%)	4.4%	4.3%	4.1%	4.1%	4.1%	4.0%	4.0%	3.9%	3.9%	3.7%	3.6%	3.6%	3.5%
Hospital Care	4.4	4.3	4.2	4.2	4.2	4.1	4.1	4.1	4.0	3.8	3.7	3.7	3.6
Physician and Clinical Services	4.6	4.5	4.1	4.0	3.9	3.8	4.1	3.6	3.7	3.5	3.3	3.3	3.2
Other Professional Services	5.2	5.7	5.1	5.4	5.5	5.2	4.8	4.3	4.2	4.0	3.8	3.6	3.6
Dental Services	5.1	5.1	4.9	4.8	4.5	4.6	4.6	4.5	4.3	4.3	4.2	4.2	4.2
Home Health Care	3.2	5.0	4.6	4.6	4.9	4.9	4.6	5.1	5.4	5.1	4.4	3.4	3.1
Prescription Drugs	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.5	4.5
Other Non-Durable Medical Products	4.0	3.8	3.5	3.5	3.5	3.5	3.5	3.5	3.4	3.3	3.2	3.1	3.0
Durable Medical Products	4.2	4.1	4.0	3.9	3.9	3.9	3.9	3.9	3.9	3.9	4.0	4.0	4.1
Nursing Home Care	3.9	3.7	3.5	3.4	3.3	3.2	3.2	3.1	3.2	3.1	3.1	3.2	2.9
Other Personal Health Care	3.6	3.4	3.1	2.9	2.8	2.9	3.0	2.8	2.9	2.9	3.1	3.3	3.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Michigan Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$26,870	\$28,511	\$30,493	\$32,330	\$34,021	\$34,624	\$36,168	\$38,098	\$40,521	\$43,107	\$46,078	\$49,661
Hospital Care	11,513	12,229	13,024	13,622	13,944	14,150	14,543	15,029	15,668	16,663	17,899	19,593
Physician and Clinical Services	6,213	6,534	6,837	7,105	7,334	7,550	8,077	8,534	9,060	9,611	10,346	11,157
Other Professional Services	984	1,058	1,158	1,268	1,323	1,345	1,335	1,419	1,561	1,663	1,744	1,863
Dental Services	1,596	1,688	1,798	1,910	2,028	2,055	2,197	2,401	2,676	2,835	2,897	3,094
Home Health Care	684	839	953	1,034	1,135	931	955	982	970	1,016	1,108	1,308
Prescription Drugs	2,227	2,327	2,565	2,840	3,153	3,521	4,077	4,615	5,191	5,797	6,280	6,748
Other Non-Durable Medical Products	740	777	824	878	921	935	983	994	995	1,009	1,042	1,041
Durable Medical Products	544	570	610	662	715	719	709	702	694	713	772	765
Nursing Home Care	1,872	1,939	2,140	2,364	2,730	2,624	2,446	2,560	2,804	2,906	3,041	3,136
Other Personal Health Care	498	550	584	647	738	795	846	860	902	894	949	954
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	5,226	5,935	6,647	7,153	7,463	7,418	7,535	7,871	8,923	9,501	10,121	11,209
Medicaid Personal Health Care Expenditures	3,849	4,220	4,586	4,921	5,433	5,290	5,400	5,469	5,632	6,010	6,739	7,029
Additional Information												
Gross State Product ¹ (Millions)	221,261	246,064	251,017	263,871	278,815	309,431	326,153	337,235	334,419	349,837	362,805	366,601
Percent Distribution of PHCE in Michigan (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.8	42.9	42.7	42.1	41.0	40.9	40.2	39.4	38.7	38.7	38.8	39.5
Physician and Clinical Services	23.1	22.9	22.4	22.0	21.6	21.8	22.3	22.4	22.4	22.3	22.5	22.5
Other Professional Services	3.7	3.7	3.8	3.9	3.9	3.9	3.7	3.7	3.9	3.9	3.8	3.8
Dental Services	5.9	5.9	5.9	5.9	6.0	5.9	6.1	6.3	6.6	6.6	6.3	6.2
Home Health Care	2.5	2.9	3.1	3.2	3.3	2.7	2.6	2.6	2.4	2.4	2.4	2.6
Prescription Drugs	8.3	8.2	8.4	8.8	9.3	10.2	11.3	12.1	12.8	13.4	13.6	13.6
Other Non-Durable Medical Products	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.6	2.5	2.3	2.3	2.1
Durable Medical Products	2.0	2.0	2.0	2.0	2.1	2.1	2.0	1.8	1.7	1.7	1.7	1.5
Nursing Home Care	7.0	6.8	7.0	7.3	8.0	7.6	6.8	6.7	6.9	6.7	6.6	6.3
Other Personal Health Care	1.9	1.9	1.9	2.0	2.2	2.3	2.3	2.3	2.2	2.1	2.1	1.9
Personal Health Care Expenditures as a Percent of Gross State Product for Michigan	12.1%	11.6%	12.1%	12.3%	12.2%	11.2%	11.1%	11.3%	12.1%	12.3%	12.7%	13.5%
Annual Growth in PHCE in Michigan (%)	5.7%	6.1%	6.9%	6.0%	5.2%	1.8%	4.5%	5.3%	6.4%	6.4%	6.9%	7.8%
Hospital Care	5.9	6.2	6.5	4.6	2.4	1.5	2.8	3.3	4.3	6.4	7.4	9.5
Physician and Clinical Services	2.9	5.2	4.6	3.9	3.2	2.9	7.0	5.7	6.2	6.1	7.6	7.8
Other Professional Services	23.0	7.5	9.4	9.6	4.3	1.7	-0.7	6.4	9.9	6.6	4.9	6.8
Dental Services	3.8	5.8	6.5	6.2	6.2	1.3	6.9	9.3	11.4	5.9	2.2	6.8
Home Health Care	19.6	22.7	13.7	8.5	9.8	-18.0	2.6	2.8	-1.2	4.7	9.0	18.1
Prescription Drugs	5.1	4.5	10.2	10.7	11.0	11.7	15.8	13.2	12.5	11.7	8.3	7.5
Other Non-Durable Medical Products	4.9	5.0	6.1	6.5	5.0	1.5	5.2	1.1	0.1	1.3	3.3	-0.1
Durable Medical Products	6.4	4.8	7.0	8.4	8.0	0.6	-1.4	-1.0	-1.2	2.7	8.4	-0.9
Nursing Home Care	2.4	3.6	10.4	10.5	15.5	-3.9	-6.8	4.7	9.5	3.6	4.6	3.1
Other Personal Health Care	12.2	10.6	6.0	10.9	14.1	7.6	6.5	1.7	4.9	-1.0	6.2	0.6
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	8.6	13.6	12.0	7.6	4.3	-0.6	1.6	4.5	13.4	6.5	6.5	10.7
Annual Growth in Medicaid Personal Health Care Expenditures	15.7	9.6	8.7	7.3	10.4	-2.6	2.1	1.3	3.0	6.7	12.1	4.3
Additional Information (%)												
Annual Growth in Gross State Product	6.7%	11.2%	2.0%	5.1%	5.7%	11.0%	5.4%	3.4%	-0.8%	4.6%	3.7%	1.0%
Michigan PHCE as a Share of United States PHCE (%)	3.5%	3.5%	3.5%	3.6%	3.5%	3.4%	3.4%	3.3%	3.3%	3.2%	3.2%	3.2%
Hospital Care	3.6	3.7	3.8	3.9	3.8	3.8	3.7	3.6	3.5	3.4	3.4	3.5
Physician and Clinical Services	3.1	3.1	3.1	3.1	3.0	2.9	3.0	3.0	2.9	2.8	2.8	2.8
Other Professional Services	4.0	4.1	4.1	4.1	4.0	3.8	3.6	3.6	3.7	3.6	3.6	3.5
Dental Services	4.1	4.1	4.0	4.1	4.0	3.8	3.8	3.9	4.0	3.9	3.8	3.8
Home Health Care	3.1	3.2	3.1	3.1	3.3	2.8	3.0	3.2	3.0	3.0	2.9	3.1
Prescription Drugs	4.4	4.3	4.2	4.1	4.1	4.0	3.9	3.8	3.7	3.7	3.6	3.6
Other Non-Durable Medical Products	3.1	3.1	3.2	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.2	3.2
Durable Medical Products	4.0	4.0	4.0	4.0	3.9	3.8	3.7	3.6	3.5	3.4	3.4	3.3
Nursing Home Care	2.9	2.9	2.9	3.0	3.2	2.9	2.7	2.7	2.8	2.7	2.8	2.7
Other Personal Health Care	3.1	2.8	2.5	2.5	2.6	2.6	2.5	2.3	2.2	1.9	1.9	1.8

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Michigan Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$1,717	\$2,053	\$2,383	\$2,679	\$2,726	\$2,903	\$2,908	\$3,152	\$3,344	\$3,896	\$4,072	\$4,276	\$4,814
Hospital Care	1,320	1,553	1,794	2,001	1,954	2,038	1,947	2,059	2,185	2,491	2,588	2,662	3,048
Physician and Clinical Services	321	402	471	529	593	666	754	861	890	978	1,073	1,144	1,186
Other Professional Services	16	21	26	32	37	43	51	60	65	78	95	106	127
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	1	1
Home Health Care	22	30	37	50	66	70	64	69	87	108	143	166	209
Prescription Drugs ¹	0	0	0	0	0	0	1	2	2	3	4	4	5
Other Non-Durable Medical Products	4	6	7	9	11	12	13	15	16	19	22	25	29
Durable Medical Products	18	25	32	41	48	55	60	68	73	85	96	111	125
Nursing Home Care	16	17	16	17	18	18	17	19	25	134	51	57	85
Percent Distribution of Medicare PHCE in Michigan (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	76.9	75.7	75.3	74.7	71.7	70.2	66.9	65.3	65.4	63.9	63.6	62.3	63.3
Physician and Clinical Services	18.7	19.6	19.8	19.8	21.7	22.9	25.9	27.3	26.6	25.1	26.4	26.8	24.6
Other Professional Services	0.9	1.0	1.1	1.2	1.4	1.5	1.8	1.9	1.9	2.0	2.3	2.5	2.6
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.3	1.4	1.5	1.8	2.4	2.4	2.2	2.2	2.6	2.8	3.5	3.9	4.3
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Durable Medical Products	1.0	1.2	1.3	1.5	1.8	1.9	2.1	2.2	2.2	2.2	2.4	2.6	2.6
Nursing Home Care	0.9	0.8	0.7	0.6	0.7	0.6	0.6	0.6	0.7	3.4	1.3	1.3	1.8
Annual Growth in Medicare PHCE in Michigan (%)	—	19.6%	16.1%	12.4%	1.8%	6.5%	0.2%	8.4%	6.1%	16.5%	4.5%	5.0%	12.6%
Hospital Care	—	17.6	15.5	11.6	-2.4	4.3	-4.5	5.8	6.1	14.0	3.9	2.9	14.5
Physician and Clinical Services	—	25.2	17.0	12.4	11.9	12.4	13.3	14.1	3.4	9.9	6.6	3.7	19.8
Other Professional Services	—	26.8	27.8	22.9	15.3	15.3	19.0	17.0	8.1	20.6	22.1	11.4	19.8
Dental Services ²	—	—	48.4	423.9	526.6	431.5	168.0	77.0	-33.4	-12.1	1.6	2293.0	4.3
Home Health Care	—	35.2	25.0	34.2	33.9	6.3	-9.2	7.2	26.9	24.3	32.2	16.2	25.6
Prescription Drugs ²	—	—	248.4	1150.0	1384.6	1562.0	228.8	93.3	4.6	29.7	29.1	18.7	18.7
Other Non-Durable Medical Products	—	43.6	27.3	26.4	17.6	14.5	9.9	12.8	9.3	16.6	13.3	15.4	16.0
Durable Medical Products	—	44.2	27.0	26.5	17.9	14.5	10.0	13.1	7.9	15.7	13.1	15.4	12.4
Nursing Home Care	—	6.1	-2.2	5.2	3.9	3.7	-5.7	10.8	27.4	446.3	-61.6	11.4	48.1
Michigan Medicare PHCE as a Share of United States Medicare PHCE (%) .	4.7%	4.7%	4.7%	4.6%	4.2%	4.2%	3.9%	3.9%	3.9%	4.0%	3.8%	3.6%	3.6%
Hospital Care	5.0	4.9	4.9	4.9	4.3	4.2	3.8	3.8	3.9	4.0	3.8	3.6	3.6
Physician and Clinical Services	3.9	4.1	4.1	3.9	3.9	4.0	3.9	3.9	3.7	3.6	3.6	3.6	3.6
Other Professional Services	5.4	5.8	5.7	5.4	5.4	5.3	5.2	5.1	5.0	5.0	5.0	4.6	4.6
Dental Services	—	1.0	0.4	0.5	0.9	1.4	2.4	3.0	1.7	1.3	1.1	3.5	3.4
Home Health Care	3.4	3.6	3.4	3.8	4.3	4.4	4.1	4.4	5.0	4.9	4.4	3.6	3.2
Prescription Drugs	—	1.0	0.4	0.5	0.9	1.6	2.5	2.8	2.2	2.1	2.0	1.9	1.9
Other Non-Durable Medical Products	4.0	4.3	4.2	4.1	4.1	4.2	4.0	3.9	3.9	4.0	3.9	3.8	3.8
Durable Medical Products	5.4	5.7	5.6	5.4	5.5	5.6	5.4	5.4	5.3	5.5	5.3	5.2	5.1
Nursing Home Care	5.1	4.9	4.4	4.4	4.2	4.1	3.8	3.9	3.3	5.4	3.0	2.9	2.9

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Michigan Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$5,226	\$5,935	\$6,647	\$7,153	\$7,463	\$7,418	\$7,535	\$7,871	\$8,923	\$9,501	\$10,121	\$11,209
Hospital Care	3,314	3,702	4,133	4,444	4,583	4,556	4,651	4,700	5,323	5,670	5,931	6,508
Physician and Clinical Services	1,212	1,357	1,489	1,574	1,641	1,725	1,821	1,970	2,164	2,262	2,484	2,734
Other Professional Services	136	147	164	179	195	221	207	236	280	283	291	335
Dental Services ¹	1	1	1	1	1	1	1	2	2	1	1	1
Home Health Care	280	391	464	495	495	353	325	343	401	453	522	609
Prescription Drugs ¹	6	7	9	11	13	18	29	32	36	41	51	70
Other Non-Durable Medical Products	32	35	41	44	46	47	47	52	59	62	70	81
Durable Medical Products	130	132	145	150	161	148	150	156	170	194	230	243
Nursing Home Care	115	164	200	255	328	349	304	380	489	534	542	627
Percent Distribution of Medicare PHCE in Michigan (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	63.4	62.4	62.2	62.1	61.4	61.4	61.7	59.7	59.7	59.7	58.6	58.1
Physician and Clinical Services	23.2	22.9	22.4	22.0	22.0	23.3	24.2	25.0	24.2	23.8	24.5	24.4
Other Professional Services	2.6	2.5	2.5	2.5	2.6	3.0	2.7	3.0	3.1	3.0	2.9	3.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	5.4	6.6	7.0	6.9	6.6	4.8	4.3	4.4	4.5	4.8	5.2	5.4
Prescription Drugs	0.1	0.1	0.1	0.2	0.2	0.2	0.4	0.4	0.4	0.4	0.5	0.6
Other Non-Durable Medical Products	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7
Durable Medical Products	2.5	2.2	2.2	2.1	2.2	2.0	2.0	2.0	1.9	2.0	2.3	2.2
Nursing Home Care	2.2	2.8	3.0	3.6	4.4	4.7	4.0	4.8	5.5	5.6	5.4	5.6
Annual Growth in Medicare PHCE in Michigan (%)	8.6%	13.6%	12.0%	7.6%	4.3%	-0.6%	1.6%	4.5%	13.4%	6.5%	6.5%	10.7%
Hospital Care	8.7	11.7	11.7	7.5	3.1	-0.6	2.1	1.1	13.2	6.5	4.6	9.7
Physician and Clinical Services	2.2	11.9	9.8	5.7	4.3	5.1	5.6	8.2	9.8	4.5	9.8	10.1
Other Professional Services	7.4	8.0	11.7	8.9	8.9	13.2	-6.3	14.2	18.7	1.0	3.0	15.1
Dental Services ²	6.7	15.8	11.7	3.3	1.6	-4.6	74.0	23.1	22.7	-42.8	-9.2	1.5
Home Health Care	34.0	39.8	18.5	6.8	-0.0	-28.7	-7.9	5.6	16.7	13.0	15.2	16.7
Prescription Drugs ²	16.9	17.7	27.2	21.9	14.8	43.6	56.7	10.1	14.9	13.6	22.4	37.9
Other Non-Durable Medical Products	12.2	7.1	19.5	6.2	4.6	2.7	-0.9	11.1	12.2	6.6	11.8	16.8
Durable Medical Products	4.1	1.6	10.3	3.2	7.3	-7.9	1.0	4.6	8.3	14.3	18.7	5.8
Nursing Home Care	35.9	42.3	22.1	27.3	28.8	6.4	-12.8	24.7	28.9	9.2	1.4	15.7
Michigan Medicare PHCE as a Share of United States Medicare PHCE (%) .	3.6%	3.6%	3.7%	3.7%	3.7%	3.7%	3.7%	3.6%	3.7%	3.7%	3.7%	3.7%
Hospital Care	3.6	3.7	3.8	3.8	3.8	3.8	3.8	3.8	3.9	3.9	3.9	3.9
Physician and Clinical Services	3.5	3.6	3.6	3.6	3.5	3.5	3.4	3.4	3.4	3.3	3.4	3.4
Other Professional Services	4.3	3.9	3.6	3.5	3.5	3.3	3.3	3.4	3.5	3.3	3.2	3.3
Dental Services	1.8	1.7	1.4	1.1	0.9	0.8	1.7	2.0	2.3	1.5	1.5	1.5
Home Health Care	3.4	3.5	3.6	3.5	3.6	3.7	4.0	4.0	4.1	3.9	3.8	3.8
Prescription Drugs	1.7	1.5	1.3	1.2	1.1	1.2	1.5	1.5	1.5	1.7	2.1	2.1
Other Non-Durable Medical Products	3.8	3.8	3.9	4.0	4.0	4.0	3.9	3.9	3.9	4.0	4.1	4.3
Durable Medical Products	4.8	4.5	4.3	4.2	4.0	3.8	3.8	3.7	3.6	3.5	3.6	3.7
Nursing Home Care	2.9	2.9	3.0	3.0	3.3	3.4	3.4	3.7	3.9	3.8	3.7	3.7

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Michigan Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$1,211	\$1,413	\$1,425	\$1,507	\$1,684	\$1,672	\$1,826	\$1,962	\$2,063	\$2,222	\$2,613	\$3,066	\$3,326
Hospital Care	463	557	573	619	733	701	748	790	805	885	1,043	1,214	1,414
Physician and Clinical Services	170	195	187	207	220	212	237	261	285	322	394	443	521
Other Professional Services	9	10	9	9	10	10	10	10	10	9	9	9	7
Dental Services	24	27	24	26	25	27	31	31	32	33	35	39	35
Home Health Care	11	42	45	50	62	66	69	88	96	114	119	108	126
Prescription Drugs	78	85	84	90	105	107	133	148	162	171	206	232	227
Nursing Home Care	438	476	482	485	507	521	556	598	624	610	695	837	769
Other Personal Health Care	18	22	21	20	22	29	42	37	51	79	112	185	226
Percent Distribution of Medicaid PHCE in Michigan (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	38.2	39.4	40.2	41.1	43.5	41.9	40.9	40.3	39.0	39.8	39.9	39.6	42.5
Physician and Clinical Services	14.0	13.8	13.1	13.7	13.1	12.7	13.0	13.3	13.8	14.5	15.1	14.5	15.7
Other Professional Services	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.3	0.2
Dental Services	2.0	1.9	1.7	1.7	1.5	1.6	1.7	1.6	1.5	1.5	1.3	1.3	1.1
Home Health Care	0.9	3.0	3.2	3.3	3.7	3.9	3.8	4.5	4.7	5.1	4.6	3.5	3.8
Prescription Drugs	6.5	6.0	5.9	6.0	6.2	6.4	7.3	7.6	7.8	7.7	7.9	7.6	6.8
Nursing Home Care	36.2	33.7	33.8	32.2	30.1	31.2	30.4	30.5	30.2	27.4	26.6	27.3	23.1
Other Personal Health Care	1.5	1.5	1.4	1.4	1.3	1.8	2.3	1.9	2.5	3.6	4.3	6.0	6.8
Annual Growth in Medicaid PHCE in Michigan (%)	—	16.7%	0.8%	5.8%	11.7%	-0.7%	9.2%	7.5%	5.2%	7.7%	17.6%	17.3%	8.5%
Hospital Care	—	20.2	3.0	7.9	18.4	-4.4	6.7	5.7	1.8	10.0	17.8	16.4	16.5
Physician and Clinical Services	—	14.7	-4.1	10.8	6.5	-3.8	11.8	10.0	9.3	12.9	22.5	12.5	17.7
Other Professional Services	—	17.6	-11.4	3.5	9.1	-1.6	4.6	-2.8	-3.8	-4.8	2.6	-7.2	-14.8
Dental Services	—	12.3	-8.9	7.0	-3.0	6.1	16.7	-2.0	3.2	3.7	7.6	9.8	-9.2
Home Health Care	—	267.8	8.0	10.8	23.2	6.5	5.1	27.7	8.8	18.1	4.7	-9.2	16.7
Prescription Drugs	—	8.7	-1.8	8.0	16.1	1.8	24.2	11.7	9.1	5.8	20.3	12.5	-1.8
Nursing Home Care	—	8.7	1.2	0.7	4.4	2.9	6.6	7.5	4.4	-2.3	14.0	20.4	-8.2
Other Personal Health Care	—	17.2	-4.7	-0.7	9.4	31.5	43.9	-13.5	38.6	56.7	40.8	65.3	22.6
Michigan Medicaid PHCE as a Share of United States Medicaid PHCE (%)	4.9%	4.9%	4.7%	4.5%	4.7%	4.3%	4.2%	4.1%	4.0%	3.8%	3.7%	3.4%	3.2%
Hospital Care	5.0	5.0	4.9	4.8	5.2	4.8	4.7	4.4	4.1	4.0	3.9	3.3	3.2
Physician and Clinical Services	7.0	6.9	6.7	6.7	6.9	6.0	5.9	5.8	5.8	5.7	5.6	4.9	4.7
Other Professional Services	4.7	4.5	4.2	4.0	4.2	3.9	3.5	2.9	2.7	2.5	2.1	1.6	1.3
Dental Services	4.7	4.6	5.0	5.2	5.5	5.2	5.6	5.2	5.1	5.1	4.7	4.1	2.9
Home Health Care	4.1	10.2	9.3	8.2	8.0	7.4	6.8	7.3	7.1	6.5	5.5	4.3	4.3
Prescription Drugs	5.6	5.3	5.0	4.7	4.7	4.6	4.4	4.4	4.2	4.2	4.1	3.8	3.3
Nursing Home Care	4.3	4.1	3.9	3.7	3.5	3.4	3.3	3.3	3.2	2.9	2.9	3.0	2.5
Other Personal Health Care	4.2	3.9	2.9	2.3	2.3	2.5	3.0	2.2	2.4	2.7	3.2	3.6	3.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Michigan Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$3,849	\$4,220	\$4,586	\$4,921	\$5,433	\$5,290	\$5,400	\$5,469	\$5,632	\$6,010	\$6,739	\$7,029
Hospital Care	1,607	1,743	1,941	1,956	1,979	2,083	2,459	2,573	2,582	2,669	2,679	2,863
Physician and Clinical Services	598	687	704	749	845	767	656	620	642	788	894	939
Other Professional Services	10	10	9	9	9	7	6	5	6	8	7	6
Dental Services	46	45	51	51	52	64	84	103	150	170	175	175
Home Health Care	177	181	197	221	241	248	291	316	324	358	431	490
Prescription Drugs	242	285	314	363	377	406	456	548	670	701	783	822
Nursing Home Care	904	972	1,050	1,202	1,496	1,254	966	849	771	861	1,278	1,262
Other Personal Health Care	265	297	321	370	435	461	482	455	486	456	493	473
Percent Distribution of Medicaid PHCE in Michigan (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.7	41.3	42.3	39.7	36.4	39.4	45.5	47.1	45.9	44.4	39.7	40.7
Physician and Clinical Services	15.5	16.3	15.3	15.2	15.6	14.5	12.1	11.3	11.4	13.1	13.3	13.4
Other Professional Services	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	1.2	1.1	1.1	1.0	0.9	1.2	1.6	1.9	2.7	2.8	2.6	2.5
Home Health Care	4.6	4.3	4.3	4.5	4.4	4.7	5.4	5.8	5.8	6.0	6.4	7.0
Prescription Drugs	6.3	6.8	6.8	7.4	6.9	7.7	8.5	10.0	11.9	11.7	11.6	11.7
Nursing Home Care	23.5	23.0	22.9	24.4	27.5	23.7	17.9	15.5	13.7	14.3	19.0	18.0
Other Personal Health Care	6.9	7.0	7.0	7.5	8.0	8.7	8.9	8.3	8.6	7.6	7.3	6.7
Annual Growth in Medicaid PHCE in Michigan (%)	15.7%	9.6%	8.7%	7.3%	10.4%	-2.6%	2.1%	1.3%	3.0%	6.7%	12.1%	4.3%
Hospital Care	13.6	8.5	11.4	0.8	1.2	5.3	18.0	4.7	0.3	3.4	0.4	6.9
Physician and Clinical Services	14.7	14.9	2.5	6.4	12.9	-9.2	-14.5	-5.4	3.5	22.7	13.4	5.0
Other Professional Services	28.7	-1.0	-2.0	0.9	-1.4	-26.9	-18.0	-10.5	28.9	18.4	-7.6	-17.3
Dental Services	31.5	-2.3	12.4	1.0	0.8	23.8	31.2	22.9	46.1	13.0	3.2	-0.4
Home Health Care	40.6	2.3	8.7	12.2	9.1	2.9	17.4	8.7	2.5	10.3	20.5	13.7
Prescription Drugs	6.6	17.6	10.2	15.4	3.9	7.8	12.5	20.0	22.3	4.7	11.6	5.0
Nursing Home Care	17.6	7.6	8.0	14.5	24.4	-16.1	-23.0	-12.1	-9.1	11.6	48.4	-1.2
Other Personal Health Care	17.1	12.2	7.8	15.3	17.6	6.0	4.5	-5.6	6.7	-6.2	8.2	-4.0
Michigan Medicaid PHCE as a Share of United States Medicaid PHCE (%)	3.3%	3.3%	3.4%	3.4%	3.6%	3.3%	3.2%	2.9%	2.7%	2.6%	2.7%	2.6%
Hospital Care	3.2	3.2	3.4	3.3	3.3	3.4	3.7	3.6	3.4	3.2	3.0	3.0
Physician and Clinical Services	4.7	5.0	4.8	4.9	5.2	4.6	3.8	3.2	3.0	3.3	3.5	3.4
Other Professional Services	1.2	1.1	0.9	0.8	0.7	0.5	0.4	0.3	0.4	0.3	0.3	0.2
Dental Services	2.7	2.6	2.8	2.7	2.6	3.0	3.9	4.4	4.8	4.8	4.6	4.3
Home Health Care	5.1	4.7	4.6	4.7	4.7	4.4	4.9	4.7	3.9	3.6	3.7	3.6
Prescription Drugs	3.1	3.3	3.2	3.3	3.1	2.9	2.7	2.7	2.8	2.5	2.4	2.3
Nursing Home Care	2.8	2.9	3.1	3.3	4.1	3.3	2.5	2.0	1.7	1.8	2.6	2.5
Other Personal Health Care	3.1	2.7	2.3	2.3	2.5	2.4	2.2	1.9	1.7	1.4	1.4	1.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Minnesota Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$4,256	\$4,957	\$5,390	\$5,998	\$6,543	\$7,335	\$7,770	\$8,362	\$9,378	\$10,401	\$11,329	\$12,357	\$13,129
Hospital Care	1,730	1,963	2,165	2,370	2,508	2,696	2,809	3,019	3,333	3,634	4,048	4,426	4,617
Physician and Clinical Services	943	1,163	1,205	1,332	1,487	1,900	2,017	2,191	2,585	2,955	3,005	3,361	3,554
Other Professional Services	78	95	112	144	186	182	207	234	286	296	341	357	392
Dental Services	274	327	344	379	403	425	439	498	540	594	630	625	716
Home Health Care	30	37	37	42	50	79	89	95	118	153	199	211	269
Prescription Drugs	191	210	232	266	299	331	367	404	462	523	605	663	708
Other Non-Durable Medical Products	154	180	202	219	236	251	266	283	305	332	362	379	382
Durable Medical Products	86	90	95	106	125	144	165	189	208	224	244	257	275
Nursing Home Care	705	821	915	1,044	1,142	1,209	1,279	1,294	1,371	1,497	1,677	1,800	1,925
Other Personal Health Care	65	72	82	95	107	119	133	154	168	193	217	278	293
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	678	819	909	1,025	1,053	1,112	1,109	1,209	1,308	1,585	1,690	1,784	1,973
Medicaid Personal Health Care Expenditures	623	721	843	947	1,018	1,062	1,121	1,194	1,261	1,334	1,508	1,856	1,973
Additional Information													
Gross State Product ¹ (Millions)	49,717	54,966	56,952	61,029	70,296	74,808	78,194	83,947	89,991	96,165	100,327	103,791	111,919
Percent Distribution of PHCE in Minnesota (%)													
Hospital Care	40.6	39.6	40.2	39.5	38.3	36.7	36.2	36.1	35.5	34.9	35.7	35.8	35.2
Physician and Clinical Services	22.2	23.5	22.3	22.2	22.7	25.9	26.0	26.2	27.6	28.4	26.5	27.2	27.1
Other Professional Services	1.8	1.9	2.1	2.4	2.8	2.5	2.7	2.8	3.1	2.8	3.0	2.9	3.0
Dental Services	6.4	6.6	6.4	6.3	6.2	5.8	5.6	6.0	5.8	5.7	5.6	5.1	5.5
Home Health Care	0.7	0.7	0.7	0.7	0.8	1.1	1.1	1.1	1.3	1.5	1.8	1.7	2.0
Prescription Drugs	4.5	4.2	4.3	4.4	4.6	4.5	4.7	4.8	4.9	5.0	5.3	5.4	5.4
Other Non-Durable Medical Products	3.6	3.6	3.8	3.6	3.6	3.4	3.4	3.4	3.3	3.2	3.2	3.1	2.9
Durable Medical Products	2.0	1.8	1.8	1.8	1.9	2.0	2.1	2.3	2.2	2.2	2.2	2.1	2.1
Nursing Home Care	16.6	16.6	17.0	17.4	17.5	16.5	16.5	15.5	14.6	14.4	14.8	14.6	14.7
Other Personal Health Care	1.5	1.4	1.5	1.6	1.6	1.6	1.7	1.8	1.8	1.9	1.9	2.2	2.2
Personal Health Care Expenditures as a Percent of Gross State Product for Minnesota	8.6%	9.0%	9.5%	9.8%	9.3%	9.8%	9.9%	10.0%	10.4%	10.8%	11.3%	11.9%	11.7%
Annual Growth in PHCE in Minnesota (%)	—	16.5%	8.7%	11.3%	9.1%	12.1%	5.9%	7.6%	12.2%	10.9%	8.9%	9.1%	6.2%
Hospital Care	—	13.5	10.3	9.4	5.8	7.5	4.2	7.5	10.4	9.0	11.4	9.3	4.3
Physician and Clinical Services	—	23.4	3.6	10.6	11.6	27.8	6.2	8.7	18.0	14.3	1.7	11.9	5.7
Other Professional Services	—	22.1	18.2	28.4	28.8	-2.1	13.6	12.9	22.5	3.4	15.3	4.7	9.7
Dental Services	—	19.2	5.1	10.3	6.2	5.6	3.1	13.5	8.5	9.9	6.1	-0.8	14.6
Home Health Care	—	23.2	1.8	11.7	19.6	58.7	12.9	6.1	25.0	29.3	30.3	6.0	27.3
Prescription Drugs	—	9.8	10.6	14.4	12.6	10.7	10.8	10.3	14.3	13.2	15.7	9.7	6.7
Other Non-Durable Medical Products	—	16.9	12.6	8.2	8.0	5.9	6.1	6.5	7.9	8.7	9.1	4.6	0.8
Durable Medical Products	—	3.9	5.8	12.0	17.4	15.5	14.5	14.8	10.0	7.6	8.8	5.2	6.9
Nursing Home Care	—	16.5	11.5	14.1	9.4	5.9	5.8	1.2	5.9	9.2	12.0	7.4	6.9
Other Personal Health Care	—	10.2	14.3	16.4	11.9	11.4	12.3	15.6	9.2	14.5	12.8	27.7	5.4
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	20.8	11.0	12.7	2.8	5.6	-0.3	9.1	8.2	21.2	6.7	5.5	10.6
Annual Growth in Medicaid Personal Health Care Expenditures	—	15.7	16.8	12.4	7.6	4.2	5.6	6.6	5.6	5.8	13.0	23.1	6.3
Additional Information (%)													
Annual Growth in Gross State Product	—	10.6%	3.6%	7.2%	15.2%	6.4%	4.5%	7.4%	7.2%	6.9%	4.3%	3.5%	7.8%
Minnesota PHCE as a Share of United States PHCE (%)	2.0%	2.0%	1.9%	1.9%	1.9%	2.0%	1.9%	1.9%	1.9%	1.9%	1.9%	1.8%	1.8%
Hospital Care	1.7	1.7	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.5
Physician and Clinical Services	2.0	2.1	2.0	2.0	1.9	2.1	2.0	2.0	2.0	2.1	1.9	1.9	1.9
Other Professional Services	2.2	2.1	2.2	2.4	2.4	2.1	2.1	2.0	2.0	1.9	1.9	1.8	1.8
Dental Services	2.1	2.1	2.0	2.1	2.0	2.0	1.9	2.0	2.0	2.0	2.0	1.9	1.9
Home Health Care	1.3	1.2	1.1	1.0	1.0	1.4	1.4	1.4	1.4	1.5	1.6	1.4	1.5
Prescription Drugs	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Other Non-Durable Medical Products	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.5	1.6	1.6	1.6	1.6	1.6
Durable Medical Products	2.3	2.2	2.2	2.2	2.2	2.2	2.2	2.1	2.2	2.2	2.2	2.2	2.2
Nursing Home Care	3.7	3.8	3.9	3.9	4.0	3.8	3.7	3.6	3.4	3.3	3.2	3.1	3.1
Other Personal Health Care	2.0	2.0	2.1	2.2	2.3	2.2	2.3	2.4	2.3	2.3	2.3	2.4	2.2

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Minnesota Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$14,023	\$15,144	\$16,230	\$17,030	\$18,249	\$19,240	\$20,335	\$22,239	\$24,430	\$26,672	\$28,898	\$30,830
Hospital Care	4,700	5,101	5,331	5,406	6,152	6,163	6,808	7,377	8,032	9,011	9,631	10,490
Physician and Clinical Services	4,032	4,289	4,643	5,019	5,232	5,556	5,600	6,298	7,017	7,316	8,060	8,539
Other Professional Services	421	453	533	601	655	727	765	833	829	886	931	1,011
Dental Services	723	777	840	884	976	1,080	1,135	1,242	1,342	1,526	1,595	1,705
Home Health Care	326	380	418	455	465	489	489	470	503	549	619	675
Prescription Drugs	780	852	979	1,131	1,313	1,493	1,762	2,030	2,323	2,634	2,873	3,063
Other Non-Durable Medical Products	385	389	395	403	406	430	473	499	521	549	572	576
Durable Medical Products	297	316	341	374	410	413	408	405	400	410	448	461
Nursing Home Care	1,940	1,868	1,967	1,999	1,997	2,087	2,031	2,145	2,284	2,366	2,369	2,374
Other Personal Health Care	419	720	782	758	642	801	864	942	1,178	1,423	1,800	1,934
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	2,067	2,226	2,459	2,655	2,784	2,831	2,933	3,118	3,523	3,819	4,080	4,575
Medicaid Personal Health Care Expenditures	2,197	2,414	2,591	2,667	2,648	2,843	2,964	3,274	3,834	4,283	4,726	5,219
Additional Information												
Gross State Product ¹ (Millions)	114,946	124,733	131,357	141,664	152,235	164,897	172,874	185,093	190,231	198,558	209,335	224,620
Percent Distribution of PHCE in Minnesota (%)												
Hospital Care	33.5	33.7	32.8	31.7	33.7	32.0	33.5	33.2	32.9	33.8	33.3	34.0
Physician and Clinical Services	28.8	28.3	28.6	29.5	28.7	28.9	27.5	28.3	28.7	27.4	27.9	27.7
Other Professional Services	3.0	3.0	3.3	3.5	3.6	3.8	3.8	3.7	3.4	3.3	3.2	3.3
Dental Services	5.2	5.1	5.2	5.2	5.3	5.6	5.6	5.6	5.5	5.7	5.5	5.5
Home Health Care	2.3	2.5	2.6	2.7	2.5	2.5	2.4	2.1	2.1	2.1	2.1	2.2
Prescription Drugs	5.6	5.6	6.0	6.6	7.2	7.8	8.7	9.1	9.5	9.9	9.9	9.9
Other Non-Durable Medical Products	2.7	2.6	2.4	2.4	2.2	2.2	2.3	2.2	2.1	2.1	2.0	1.9
Durable Medical Products	2.1	2.1	2.1	2.2	2.2	2.1	2.0	1.8	1.6	1.5	1.5	1.5
Nursing Home Care	13.8	12.3	12.1	11.7	10.9	10.8	10.0	9.6	9.4	8.9	8.2	7.7
Other Personal Health Care	3.0	4.8	4.8	4.4	3.5	4.2	4.2	4.2	4.8	5.3	6.2	6.3
Personal Health Care Expenditures as a Percent of Gross State Product for Minnesota												
Minnesota	12.2%	12.1%	12.4%	12.0%	12.0%	11.7%	11.8%	12.0%	12.8%	13.4%	13.8%	13.7%
Annual Growth in PHCE in Minnesota (%)												
Hospital Care	6.8%	8.0%	7.2%	4.9%	7.2%	5.4%	5.7%	9.4%	9.8%	9.2%	8.3%	6.7%
Physician and Clinical Services	1.8	8.5	4.5	1.4	13.8	0.2	10.5	8.3	8.9	12.2	6.9	8.9
Other Professional Services	13.5	6.4	8.3	8.1	4.3	6.2	0.8	12.5	11.4	4.3	10.2	5.9
Dental Services	7.5	7.6	17.8	12.8	9.0	10.9	5.3	8.8	-0.5	6.9	5.1	8.6
Home Health Care	1.1	7.5	8.1	5.2	10.4	10.7	5.1	9.4	8.1	13.7	4.5	6.9
Prescription Drugs	21.0	16.6	10.1	8.9	2.2	5.2	-0.0	-3.9	7.1	9.3	12.7	9.1
Other Non-Durable Medical Products	10.1	9.3	14.9	15.5	16.1	13.7	18.0	15.2	14.4	13.4	9.0	6.6
Durable Medical Products	0.9	0.9	1.6	2.0	0.8	6.0	9.8	5.5	4.4	5.5	4.1	0.8
Nursing Home Care	8.1	6.3	8.1	9.6	9.5	0.8	-1.2	-0.8	-1.1	2.6	9.1	3.1
Other Personal Health Care	0.8	-3.7	5.3	1.6	-0.1	4.5	-2.7	5.6	6.5	3.6	0.1	0.2
Other Personal Health Care	43.1	71.9	8.6	-3.1	-15.3	24.8	7.9	8.9	25.2	20.8	26.5	7.4
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	4.7	7.7	10.5	8.0	4.8	1.7	3.6	6.3	13.0	8.4	6.8	12.1
Annual Growth in Medicaid Personal Health Care Expenditures	11.4	9.9	7.4	2.9	-0.7	7.4	4.3	10.4	17.1	11.7	10.3	10.5
Additional Information (%)												
Annual Growth in Gross State Product	2.7%	8.5%	5.3%	7.8%	7.5%	8.3%	4.8%	7.1%	2.8%	4.4%	5.4%	7.3%
Minnesota PHCE as a Share of United States PHCE (%)												
Hospital Care	1.8%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%
Physician and Clinical Services	1.5	1.5	1.6	1.5	1.7	1.6	1.7	1.8	1.8	1.8	1.8	1.9
Other Professional Services	2.0	2.0	2.1	2.2	2.2	2.2	2.1	2.2	2.2	2.2	2.2	2.2
Dental Services	1.7	1.8	1.9	1.9	2.0	2.0	2.1	2.1	1.9	1.9	1.9	1.9
Home Health Care	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.1	2.1	2.1
Prescription Drugs	1.5	1.5	1.4	1.4	1.3	1.5	1.6	1.5	1.6	1.6	1.6	1.6
Other Non-Durable Medical Products	1.5	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6
Durable Medical Products	1.6	1.6	1.5	1.5	1.5	1.5	1.6	1.7	1.7	1.8	1.8	1.8
Nursing Home Care	2.2	2.2	2.2	2.2	2.3	2.2	2.1	2.1	2.0	2.0	2.0	2.0
Other Personal Health Care	3.0	2.8	2.7	2.5	2.4	2.3	2.2	2.3	2.3	2.2	2.1	2.1
Other Personal Health Care	2.6	3.6	3.4	2.9	2.3	2.6	2.5	2.5	2.8	3.1	3.6	3.6

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Minnesota Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$678	\$819	\$909	\$1,025	\$1,053	\$1,112	\$1,109	\$1,209	\$1,308	\$1,585	\$1,690	\$1,784	\$1,973
Hospital Care	517	631	709	781	784	825	811	872	928	1,055	1,157	1,225	1,360
Physician and Clinical Services	144	166	176	214	233	239	247	277	300	371	400	415	431
Other Professional Services	4	5	6	8	9	12	13	16	17	20	26	30	35
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	4	6	7	7	7	10	10	10	11	14	21	27	41
Prescription Drugs ¹	0	0	0	0	0	1	2	3	3	4	4	5	6
Other Non-Durable Medical Products	2	2	3	3	4	4	4	4	4	5	6	7	8
Durable Medical Products	4	5	6	9	10	11	11	12	13	14	17	19	22
Nursing Home Care	3	3	3	3	5	10	11	17	31	102	60	55	71
Percent Distribution of Medicare PHCE in Minnesota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	76.2	77.1	78.0	76.2	74.5	74.2	73.1	72.1	70.9	66.6	68.4	68.7	68.9
Physician and Clinical Services	21.2	20.2	19.3	20.9	22.2	21.5	22.3	22.9	23.0	23.4	23.6	23.3	21.8
Other Professional Services	0.6	0.6	0.7	0.8	0.8	1.0	1.2	1.3	1.3	1.2	1.5	1.7	1.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.7	0.8	0.7	0.7	0.7	0.9	0.9	0.8	0.9	0.9	1.2	1.5	2.1
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Other Non-Durable Medical Products	0.2	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Durable Medical Products	0.6	0.7	0.7	0.8	1.0	1.0	1.0	1.0	1.0	0.9	1.0	1.1	1.1
Nursing Home Care	0.4	0.4	0.3	0.3	0.5	0.9	1.0	1.4	2.4	6.5	3.6	3.1	3.6
Annual Growth in Medicare PHCE in Minnesota (%)	—	20.8%	11.0%	12.7%	2.8%	5.6%	-0.3%	9.1%	8.2%	21.2%	6.7%	5.5%	10.6%
Hospital Care	—	22.2	12.2	10.2	0.5	5.2	-1.7	7.5	6.5	13.7	9.6	5.9	11.0
Physician and Clinical Services	—	15.2	6.0	21.7	9.3	2.3	3.3	12.2	8.5	23.5	7.8	4.0	3.8
Other Professional Services	—	17.1	17.3	29.2	14.5	30.9	13.1	18.3	10.2	13.9	31.3	17.4	15.8
Dental Services ²	—	—	370.3	896.0	387.9	372.9	48.7	41.5	0.9	8.1	15.0	140.9	5.1
Home Health Care	—	39.1	8.1	8.9	2.1	34.3	-3.8	2.2	15.0	24.9	47.1	27.2	54.1
Prescription Drugs ²	—	—	1016.2	2252.3	1054.9	1053.2	57.6	46.6	7.6	14.8	21.8	12.5	12.1
Other Non-Durable Medical Products	—	32.4	16.7	30.3	15.1	3.4	-3.7	3.7	12.8	12.1	19.6	18.7	18.5
Durable Medical Products	—	35.7	17.4	35.2	17.2	5.9	0.6	8.4	8.9	9.9	17.7	16.4	14.2
Nursing Home Care	—	2.9	5.7	7.0	49.5	107.6	13.2	44.3	86.1	233.1	-41.0	-8.2	27.5
Minnesota Medicare PHCE as a Share of United States Medicare PHCE (%)	1.9%	1.9%	1.8%	1.8%	1.6%	1.6%	1.5%	1.5%	1.5%	1.6%	1.6%	1.5%	1.5%
Hospital Care	2.0	2.0	1.9	1.9	1.7	1.7	1.6	1.6	1.6	1.7	1.7	1.7	1.6
Physician and Clinical Services	1.8	1.7	1.5	1.6	1.5	1.4	1.3	1.2	1.2	1.4	1.3	1.3	1.3
Other Professional Services	1.5	1.4	1.3	1.3	1.3	1.4	1.3	1.3	1.3	1.3	1.4	1.3	1.3
Dental Services	—	1.2	1.4	3.7	5.0	7.1	6.7	6.7	5.7	5.2	5.0	1.6	1.6
Home Health Care	0.7	0.8	0.6	0.6	0.5	0.6	0.6	0.6	0.7	0.6	0.6	0.6	0.6
Prescription Drugs	—	1.2	1.4	3.7	5.0	6.3	4.7	4.0	3.1	2.6	2.4	2.2	2.0
Other Non-Durable Medical Products	1.7	1.7	1.5	1.5	1.5	1.4	1.2	1.0	1.1	1.0	1.1	1.1	1.1
Durable Medical Products	1.2	1.2	1.1	1.2	1.2	1.1	1.0	0.9	0.9	0.9	0.9	0.9	0.9
Nursing Home Care	0.9	0.9	0.8	0.8	1.2	2.2	2.5	3.3	4.2	4.1	3.6	2.8	2.4

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Minnesota Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$2,067	\$2,226	\$2,459	\$2,655	\$2,784	\$2,831	\$2,933	\$3,118	\$3,523	\$3,819	\$4,080	\$4,575
Hospital Care	1,400	1,458	1,608	1,732	1,819	1,870	1,940	1,970	2,181	2,373	2,510	2,791
Physician and Clinical Services	452	496	532	556	578	606	653	730	805	858	942	1,055
Other Professional Services	38	46	56	59	59	64	64	82	107	115	123	134
Dental Services ¹	1	1	1	1	1	1	1	1	2	2	2	2
Home Health Care	53	73	89	103	109	78	67	71	86	103	115	143
Prescription Drugs ¹	7	9	11	13	13	13	15	18	23	26	28	41
Other Non-Durable Medical Products	10	10	13	13	14	15	15	18	20	21	23	27
Durable Medical Products	20	24	30	35	40	37	38	43	48	56	66	73
Nursing Home Care	86	108	119	142	150	148	140	186	251	266	271	310
Percent Distribution of Medicare PHCE in Minnesota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	67.7	65.5	65.4	65.2	65.3	66.0	66.1	63.2	61.9	62.1	61.5	61.0
Physician and Clinical Services	21.9	22.3	21.6	21.0	20.8	21.4	22.3	23.4	22.8	22.5	23.1	23.1
Other Professional Services	1.9	2.1	2.3	2.2	2.1	2.3	2.2	2.6	3.0	3.0	3.0	2.9
Dental Services	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0
Home Health Care	2.6	3.3	3.6	3.9	3.9	2.7	2.3	2.3	2.4	2.7	2.8	3.1
Prescription Drugs	0.3	0.4	0.5	0.5	0.5	0.4	0.5	0.6	0.7	0.7	0.7	0.9
Other Non-Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.6	0.6
Durable Medical Products	1.0	1.1	1.2	1.3	1.4	1.3	1.3	1.4	1.4	1.5	1.6	1.6
Nursing Home Care	4.2	4.8	4.9	5.4	5.4	5.2	4.8	6.0	7.1	7.0	6.6	6.8
Annual Growth in Medicare PHCE in Minnesota (%)	4.7%	7.7%	10.5%	8.0%	4.8%	1.7%	3.6%	6.3%	13.0%	8.4%	6.8%	12.1%
Hospital Care	3.0	4.1	10.3	7.7	5.0	2.8	3.7	1.6	10.7	8.8	5.8	11.2
Physician and Clinical Services	4.8	9.7	7.3	4.6	3.9	4.7	7.7	11.8	10.3	6.6	9.7	12.1
Other Professional Services	10.4	20.3	20.2	6.7	-1.4	9.8	0.1	27.1	31.0	7.3	7.1	9.0
Dental Services ²	218.2	13.7	18.6	17.8	3.2	-5.8	-59.7	119.4	58.3	0.5	-4.7	10.1
Home Health Care	29.5	37.6	21.3	16.2	6.0	-28.9	-13.4	5.0	22.1	18.9	12.5	23.6
Prescription Drugs ²	18.7	39.2	21.7	13.3	-2.6	0.0	20.2	20.1	27.3	11.5	6.8	48.7
Other Non-Durable Medical Products	13.8	8.3	22.4	4.1	9.8	3.0	3.2	14.8	13.4	5.2	10.5	17.1
Durable Medical Products	-8.8	20.0	23.4	18.0	14.9	-7.4	1.9	13.1	12.6	16.2	18.0	9.8
Nursing Home Care	21.6	25.4	10.8	19.0	5.7	-1.5	-5.1	32.4	35.0	6.0	1.8	14.5
Minnesota Medicare PHCE as a Share of United States Medicare PHCE (%)	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%
Hospital Care	1.5	1.4	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.7
Physician and Clinical Services	1.3	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3
Other Professional Services	1.2	1.2	1.2	1.2	1.1	1.0	1.0	1.2	1.3	1.3	1.4	1.3
Dental Services	2.5	2.4	2.1	1.8	1.6	1.3	0.7	1.4	2.1	2.3	2.5	2.6
Home Health Care	0.6	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.9	0.9	0.8	0.9
Prescription Drugs	1.9	2.0	1.7	1.3	1.0	0.8	0.8	0.9	1.0	1.1	1.2	1.2
Other Non-Durable Medical Products	1.1	1.1	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.4	1.4
Durable Medical Products	0.7	0.8	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1
Nursing Home Care	2.2	1.9	1.8	1.7	1.5	1.4	1.6	1.8	2.0	1.9	1.8	1.8

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Minnesota Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$623	\$721	\$843	\$947	\$1,018	\$1,062	\$1,121	\$1,194	\$1,261	\$1,334	\$1,508	\$1,856	\$1,973
Hospital Care	162	199	230	254	257	259	264	295	342	363	406	567	591
Physician and Clinical Services	37	43	44	49	51	58	65	74	74	85	95	118	133
Other Professional Services	4	6	6	6	7	8	10	12	12	13	15	16	15
Dental Services	13	15	13	14	13	14	16	17	15	16	19	20	22
Home Health Care	2	3	3	3	5	9	11	12	14	23	37	48	69
Prescription Drugs	24	28	29	33	39	41	49	54	59	62	77	88	94
Nursing Home Care	358	399	480	540	593	614	637	648	654	663	735	826	869
Other Personal Health Care	23	28	37	47	53	59	68	83	91	108	124	173	180
Percent Distribution of Medicaid PHCE in Minnesota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	26.0	27.6	27.3	26.8	25.3	24.4	23.6	24.7	27.1	27.2	26.9	30.5	30.0
Physician and Clinical Services	5.9	6.0	5.2	5.2	5.0	5.4	5.8	6.2	5.9	6.4	6.3	6.4	6.7
Other Professional Services	0.7	0.8	0.7	0.6	0.7	0.8	0.9	1.0	0.9	1.0	1.0	0.9	0.8
Dental Services	2.1	2.1	1.5	1.4	1.2	1.3	1.4	1.4	1.2	1.2	1.2	1.1	1.1
Home Health Care	0.3	0.4	0.3	0.4	0.5	0.9	0.9	1.0	1.1	1.7	2.5	2.6	3.5
Prescription Drugs	3.9	3.9	3.5	3.5	3.9	3.9	4.4	4.5	4.7	4.7	5.1	4.8	4.7
Nursing Home Care	57.4	55.3	56.9	57.1	58.2	57.8	56.8	54.2	51.8	49.7	48.8	44.5	44.1
Other Personal Health Care	3.7	3.9	4.4	5.0	5.2	5.5	6.1	7.0	7.2	8.1	8.2	9.3	9.1
Annual Growth in Medicaid PHCE in Minnesota (%)	—	15.7%	16.8%	12.4%	7.6%	4.2%	5.6%	6.6%	5.6%	5.8%	13.0%	23.1%	6.3%
Hospital Care	—	22.7	15.7	10.3	1.3	0.7	2.0	11.8	15.7	6.3	11.7	39.7	4.4
Physician and Clinical Services	—	17.7	2.3	11.3	4.3	12.8	12.4	14.1	0.5	14.5	11.2	24.6	12.5
Other Professional Services	—	41.7	0.6	3.8	17.9	17.9	22.0	15.0	0.1	11.3	15.6	8.0	-9.2
Dental Services	—	17.9	-15.8	4.0	-7.3	8.2	19.5	3.1	-7.6	4.3	15.8	9.3	7.5
Home Health Care	—	25.3	6.0	22.1	54.4	79.3	11.8	13.3	19.1	62.5	61.8	27.7	44.9
Prescription Drugs	—	16.7	5.0	13.1	18.2	4.0	20.6	8.3	9.7	6.0	23.4	14.9	5.9
Nursing Home Care	—	11.5	20.2	12.6	9.7	3.6	3.7	1.7	0.9	1.4	10.9	12.3	5.3
Other Personal Health Care	—	20.3	33.8	26.2	12.1	10.6	16.9	21.6	9.3	18.9	14.2	40.0	4.0
Minnesota Medicaid PHCE as a Share of United States Medicaid PHCE (%)	2.5%	2.5%	2.8%	2.8%	2.8%	2.7%	2.6%	2.5%	2.4%	2.3%	2.2%	2.1%	1.9%
Hospital Care	1.8	1.8	2.0	2.0	1.8	1.8	1.7	1.7	1.7	1.6	1.5	1.6	1.3
Physician and Clinical Services	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.7	1.5	1.5	1.3	1.3	1.2
Other Professional Services	2.3	2.6	2.7	2.7	3.0	3.3	3.5	3.5	3.3	3.6	3.4	3.0	2.5
Dental Services	2.6	2.7	2.7	2.7	2.8	2.7	2.9	2.8	2.5	2.5	2.5	2.2	1.8
Home Health Care	0.8	0.6	0.6	0.6	0.7	1.1	1.0	1.0	1.0	1.3	1.7	1.9	2.4
Prescription Drugs	1.7	1.7	1.8	1.7	1.8	1.8	1.7	1.6	1.5	1.5	1.5	1.5	1.4
Nursing Home Care	3.5	3.5	3.9	4.1	4.1	4.0	3.8	3.6	3.4	3.2	3.1	2.9	2.9
Other Personal Health Care	5.3	5.1	5.3	5.2	5.5	4.9	4.8	4.9	4.4	3.7	3.6	3.4	2.8

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Minnesota Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$2,197	\$2,414	\$2,591	\$2,667	\$2,648	\$2,843	\$2,964	\$3,274	\$3,834	\$4,283	\$4,726	\$5,219
Hospital Care	619	617	654	673	683	701	724	793	935	1,077	1,032	1,178
Physician and Clinical Services	150	121	132	142	183	175	182	202	226	249	279	345
Other Professional Services	19	15	16	29	63	67	73	82	95	113	136	195
Dental Services	28	23	26	25	22	23	22	23	30	36	40	45
Home Health Care	90	85	96	111	140	148	158	175	210	225	256	351
Prescription Drugs	101	92	99	122	191	229	274	342	409	457	511	573
Nursing Home Care	894	875	930	961	884	868	848	912	978	911	888	853
Other Personal Health Care	295	585	637	604	481	632	683	746	950	1,214	1,583	1,679
Percent Distribution of Medicaid PHCE in Minnesota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	28.2	25.6	25.2	25.2	25.8	24.7	24.4	24.2	24.4	25.2	21.8	22.6
Physician and Clinical Services	6.8	5.0	5.1	5.3	6.9	6.1	6.1	6.2	5.9	5.8	5.9	6.6
Other Professional Services	0.9	0.6	0.6	1.1	2.4	2.4	2.5	2.5	2.5	2.6	2.9	3.7
Dental Services	1.3	1.0	1.0	0.9	0.8	0.8	0.7	0.7	0.8	0.8	0.9	0.9
Home Health Care	4.1	3.5	3.7	4.2	5.3	5.2	5.3	5.3	5.5	5.3	5.4	6.7
Prescription Drugs	4.6	3.8	3.8	4.6	7.2	8.1	9.2	10.4	10.7	10.7	10.8	11.0
Nursing Home Care	40.7	36.2	35.9	36.0	33.4	30.5	28.6	27.8	25.5	21.3	18.8	16.3
Other Personal Health Care	13.4	24.2	24.6	22.6	18.2	22.2	23.1	22.8	24.8	28.3	33.5	32.2
Annual Growth in Medicaid PHCE in Minnesota (%)	11.4%	9.9%	7.4%	2.9%	-0.7%	7.4%	4.3%	10.4%	17.1%	11.7%	10.3%	10.5%
Hospital Care	4.7	-0.4	6.0	2.9	1.4	2.7	3.3	9.5	17.9	15.2	-4.2	14.1
Physician and Clinical Services	13.2	-19.4	9.2	7.6	28.5	-4.4	3.9	11.3	11.9	10.0	12.2	23.7
Other Professional Services	30.4	-21.7	7.5	74.6	121.5	5.9	9.3	11.8	15.2	19.5	20.5	43.3
Dental Services	28.4	-17.4	11.4	-2.4	-13.6	4.9	-4.0	5.0	31.7	19.5	10.9	12.6
Home Health Care	29.6	-5.2	13.3	15.0	26.2	6.2	6.5	10.5	20.5	6.9	13.9	36.9
Prescription Drugs	7.7	-8.9	7.6	23.2	57.1	19.7	19.5	24.9	19.7	11.7	11.8	12.1
Nursing Home Care	2.8	-2.1	6.3	3.4	-8.0	-1.9	-2.2	7.5	7.3	-6.9	-2.5	-3.9
Other Personal Health Care	64.2	98.1	8.9	-5.2	-20.3	31.3	8.1	9.1	27.4	27.8	30.4	6.1
Minnesota Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.9%	1.9%	1.9%	1.8%	1.8%	1.8%	1.7%	1.8%	1.8%	1.9%	1.9%	1.9%
Hospital Care	1.3	1.1	1.2	1.1	1.1	1.1	1.1	1.1	1.2	1.3	1.1	1.2
Physician and Clinical Services	1.2	0.9	0.9	0.9	1.1	1.0	1.0	1.1	1.0	1.0	1.1	1.2
Other Professional Services	2.3	1.8	1.6	2.4	4.9	5.1	5.3	5.4	5.2	4.7	5.2	6.3
Dental Services	1.7	1.3	1.4	1.4	1.1	1.1	1.0	1.0	1.0	1.0	1.1	1.1
Home Health Care	2.6	2.2	2.2	2.4	2.7	2.7	2.7	2.6	2.5	2.2	2.2	2.6
Prescription Drugs	1.3	1.1	1.0	1.1	1.6	1.6	1.6	1.7	1.7	1.6	1.6	1.6
Nursing Home Care	2.8	2.6	2.7	2.7	2.4	2.3	2.2	2.2	2.1	1.9	1.8	1.7
Other Personal Health Care	3.5	5.2	4.6	3.8	2.8	3.3	3.1	3.1	3.4	3.8	4.6	4.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Mississippi Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$1,760	\$2,016	\$2,278	\$2,545	\$2,783	\$2,945	\$3,202	\$3,423	\$3,865	\$4,268	\$4,752	\$5,212	\$5,627
Hospital Care	862	992	1,153	1,279	1,345	1,415	1,503	1,615	1,762	1,951	2,158	2,366	2,614
Physician and Clinical Services	338	394	440	501	566	620	728	749	917	1,007	1,085	1,188	1,208
Other Professional Services	19	23	27	33	66	58	58	71	83	81	102	106	106
Dental Services	80	96	103	107	118	119	124	151	153	162	173	182	206
Home Health Care	24	26	35	46	59	58	64	64	88	104	137	155	177
Prescription Drugs	142	156	173	198	223	246	271	296	336	379	439	484	520
Other Non-Durable Medical Products	87	100	110	120	132	141	151	161	168	178	189	194	193
Durable Medical Products	22	22	23	25	29	33	36	41	46	52	59	65	73
Nursing Home Care	145	166	171	192	200	205	212	216	246	282	333	382	432
Other Personal Health Care	40	42	42	44	47	50	55	60	64	70	76	89	96
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	293	346	412	477	542	587	629	702	776	872	978	1,096	1,281
Medicaid Personal Health Care Expenditures	209	240	260	293	295	272	327	381	434	496	614	819	926
Additional Information													
Gross State Product ¹ (Millions)	21,535	24,273	24,860	26,234	29,068	30,579	31,296	33,626	35,699	37,309	38,768	40,839	43,676
Percent Distribution of PHCE in Mississippi (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	49.0	49.2	50.6	50.2	48.3	48.0	46.9	47.2	45.6	45.7	45.4	45.4	46.5
Physician and Clinical Services	19.2	19.5	19.3	19.7	20.3	21.1	22.7	21.9	23.7	23.6	22.8	22.8	21.5
Other Professional Services	1.1	1.1	1.2	1.3	2.4	2.0	1.8	2.1	2.1	1.9	2.1	2.0	1.9
Dental Services	4.5	4.8	4.5	4.2	4.2	4.1	3.9	4.4	4.0	3.8	3.6	3.5	3.7
Home Health Care	1.4	1.3	1.5	1.8	2.1	2.0	2.0	1.9	2.3	2.4	2.9	3.0	3.2
Prescription Drugs	8.1	7.7	7.6	7.8	8.0	8.3	8.5	8.6	8.7	8.9	9.2	9.3	9.3
Other Non-Durable Medical Products	5.0	4.9	4.8	4.7	4.7	4.8	4.7	4.7	4.3	4.2	4.0	3.7	3.4
Durable Medical Products	1.2	1.1	1.0	1.0	1.0	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.3
Nursing Home Care	8.2	8.2	7.5	7.5	7.2	7.0	6.6	6.3	6.4	6.6	7.0	7.3	7.7
Other Personal Health Care	2.3	2.1	1.9	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.7	1.7
Personal Health Care Expenditures as a Percent of Gross State Product for Mississippi	8.2%	8.3%	9.2%	9.7%	9.6%	9.6%	10.2%	10.2%	10.8%	11.4%	12.3%	12.8%	12.9%
Annual Growth in PHCE in Mississippi (%)	—	14.5%	13.0%	11.7%	9.4%	5.8%	8.7%	6.9%	12.9%	10.4%	11.3%	9.7%	8.0%
Hospital Care	—	15.0	16.3	10.9	5.2	5.2	6.2	7.4	9.1	10.7	10.6	9.6	10.5
Physician and Clinical Services	—	16.5	11.8	13.8	13.0	9.6	17.3	3.0	22.4	9.8	7.7	9.5	1.7
Other Professional Services	—	18.1	17.2	22.5	100.3	-11.9	-0.7	23.4	16.4	-2.5	25.8	3.7	0.3
Dental Services	—	20.1	7.6	3.0	10.4	1.4	4.2	21.2	1.8	5.7	6.7	5.3	13.4
Home Health Care	—	7.3	34.3	30.3	28.0	-0.6	10.4	-0.8	38.3	18.0	31.7	13.2	14.2
Prescription Drugs	—	9.8	11.0	14.5	12.5	10.3	10.3	9.2	13.5	13.0	15.7	10.4	7.5
Other Non-Durable Medical Products	—	14.0	10.2	9.7	9.3	6.9	7.1	6.7	4.5	5.9	6.5	2.7	-0.9
Durable Medical Products	—	0.7	2.9	10.1	15.3	13.1	12.0	11.7	13.9	12.0	13.5	10.4	12.3
Nursing Home Care	—	14.2	3.4	12.2	4.1	2.8	3.2	2.0	13.9	14.7	18.0	14.8	12.9
Other Personal Health Care	—	6.0	0.3	4.7	5.1	6.7	10.7	8.3	8.2	9.0	8.8	15.9	8.6
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	17.8	19.2	15.8	13.7	8.3	7.1	11.7	10.5	12.3	12.2	12.0	16.9
Annual Growth in Medicaid Personal Health Care Expenditures	—	14.8	8.2	12.8	0.7	-8.1	20.4	16.6	13.7	14.5	23.7	33.4	13.1
Additional Information (%)													
Annual Growth in Gross State Product	—	12.7%	2.4%	5.5%	10.8%	5.2%	2.3%	7.4%	6.2%	4.5%	3.9%	5.3%	6.9%
Mississippi PHCE as a Share of United States PHCE (%)	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
Hospital Care	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.9	0.9	0.9	0.9
Physician and Clinical Services	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6
Other Professional Services	0.5	0.5	0.5	0.6	0.9	0.7	0.6	0.6	0.6	0.5	0.6	0.5	0.5
Dental Services	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.5	0.5	0.6
Home Health Care	1.0	0.9	1.0	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.1	1.0	1.0
Prescription Drugs	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Other Non-Durable Medical Products	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8
Durable Medical Products	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Nursing Home Care	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.7	0.7
Other Personal Health Care	1.2	1.2	1.1	1.0	1.0	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.7

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Mississippi Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$6,162	\$6,620	\$7,342	\$7,893	\$8,414	\$8,883	\$9,215	\$10,093	\$11,090	\$12,039	\$12,874	\$13,949
Hospital Care	2,807	3,052	3,424	3,615	3,692	3,951	4,050	4,285	4,657	4,982	5,245	5,810
Physician and Clinical Services	1,387	1,437	1,572	1,672	1,879	1,911	1,921	2,266	2,527	2,716	2,892	2,898
Other Professional Services	120	132	152	164	191	206	176	189	226	267	288	338
Dental Services	219	241	260	270	300	312	340	360	394	444	490	491
Home Health Care	232	295	342	414	424	352	318	306	288	310	365	477
Prescription Drugs	552	582	646	718	803	918	1,085	1,252	1,430	1,624	1,780	1,968
Other Non-Durable Medical Products	193	194	197	199	200	206	219	223	225	229	237	239
Durable Medical Products	76	78	82	87	92	103	112	123	134	152	166	168
Nursing Home Care	465	486	530	590	652	728	759	817	861	907	976	1,087
Other Personal Health Care	110	122	139	164	181	196	233	273	349	408	435	472
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	1,409	1,608	1,849	2,100	2,223	2,068	2,040	2,152	2,408	2,580	2,844	3,218
Medicaid Personal Health Care Expenditures	1,060	1,214	1,373	1,512	1,578	1,605	1,779	2,035	2,526	2,773	2,897	3,289
Additional Information												
Gross State Product ¹ (Millions)	46,717	50,642	53,816	55,997	58,278	60,513	63,036	64,266	65,961	68,144	72,532	77,107
Percent Distribution of PHCE in Mississippi (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	45.6	46.1	46.6	45.8	43.9	44.5	44.0	42.5	42.0	41.4	40.7	41.7
Physician and Clinical Services	22.5	21.7	21.4	21.2	22.3	21.5	20.8	22.4	22.8	22.6	22.5	20.8
Other Professional Services	2.0	2.0	2.1	2.1	2.3	2.3	1.9	1.9	2.0	2.2	2.2	2.4
Dental Services	3.6	3.6	3.5	3.4	3.6	3.5	3.7	3.6	3.6	3.7	3.8	3.5
Home Health Care	3.8	4.5	4.7	5.2	5.0	4.0	3.5	3.0	2.6	2.6	2.8	3.4
Prescription Drugs	9.0	8.8	8.8	9.1	9.5	10.3	11.8	12.4	12.9	13.5	13.8	14.1
Other Non-Durable Medical Products	3.1	2.9	2.7	2.5	2.4	2.3	2.4	2.2	2.0	1.9	1.8	1.7
Durable Medical Products	1.2	1.2	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.3	1.3	1.2
Nursing Home Care	7.5	7.3	7.2	7.5	7.8	8.2	8.2	8.1	7.8	7.5	7.6	7.8
Other Personal Health Care	1.8	1.8	1.9	2.1	2.1	2.2	2.5	2.7	3.1	3.4	3.4	3.4
Personal Health Care Expenditures as a Percent of Gross State Product for Mississippi	13.2%	13.1%	13.6%	14.1%	14.4%	14.7%	14.6%	15.7%	16.8%	17.7%	17.7%	18.1%
Annual Growth in PHCE in Mississippi (%)	9.5%	7.4%	10.9%	7.5%	6.6%	5.6%	3.7%	9.5%	9.9%	8.6%	6.9%	8.3%
Hospital Care	7.4	8.7	12.2	5.6	2.1	7.0	2.5	5.8	8.7	7.0	5.3	10.8
Physician and Clinical Services	14.7	3.6	9.4	6.4	12.4	1.7	0.5	17.9	11.5	7.5	6.5	0.2
Other Professional Services	13.7	9.9	15.0	7.5	16.9	7.9	-14.9	7.4	19.6	18.1	7.9	17.6
Dental Services	6.2	10.2	7.5	4.0	11.2	4.1	9.0	5.7	9.6	12.6	10.4	0.1
Home Health Care	30.9	27.2	15.7	21.3	2.3	-17.0	-9.6	-3.9	-5.8	7.5	17.9	30.8
Prescription Drugs	6.0	5.5	11.0	11.1	11.9	14.3	18.2	15.3	14.3	13.6	9.6	10.6
Other Non-Durable Medical Products	0.3	0.5	1.3	1.3	0.3	2.9	6.3	2.0	0.7	2.0	3.6	0.8
Durable Medical Products	4.2	2.8	4.6	5.7	5.7	12.0	9.4	9.7	9.1	13.5	8.7	1.6
Nursing Home Care	7.7	4.4	9.1	11.5	10.5	11.7	4.3	7.6	5.3	5.4	7.7	11.3
Other Personal Health Care	14.4	10.6	14.3	17.9	10.1	8.4	19.1	17.1	27.6	17.1	6.5	8.5
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	10.0	14.2	15.0	13.6	5.8	-7.0	-1.3	5.5	11.9	7.1	10.2	13.1
Annual Growth in Medicaid Personal Health Care Expenditures	14.5	14.5	13.1	10.2	4.3	1.7	10.8	14.4	24.1	9.8	4.5	13.5
Additional Information (%)												
Annual Growth in Gross State Product	7.0%	8.4%	6.3%	4.1%	4.1%	3.8%	4.2%	2.0%	2.6%	3.3%	6.4%	6.3%
Mississippi PHCE as a Share of United States PHCE (%)	0.8%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Hospital Care	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Physician and Clinical Services	0.7	0.7	0.7	0.7	0.8	0.7	0.7	0.8	0.8	0.8	0.8	0.7
Other Professional Services	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.5	0.6	0.6	0.6
Dental Services	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Home Health Care	1.1	1.1	1.1	1.2	1.2	1.1	1.0	1.0	0.9	0.9	1.0	1.1
Prescription Drugs	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Other Non-Durable Medical Products	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Durable Medical Products	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.7	0.7	0.7	0.7
Nursing Home Care	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.9	0.8	0.9	0.9	0.9
Other Personal Health Care	0.7	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.8	0.9	0.9	0.9

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Mississippi Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$293	\$346	\$412	\$477	\$542	\$587	\$629	\$702	\$776	\$872	\$978	\$1,096	\$1,281
Hospital Care	207	244	287	323	367	395	413	453	497	552	598	680	803
Physician and Clinical Services	65	75	89	108	118	134	155	184	202	221	251	252	277
Other Professional Services	1	1	2	2	3	3	4	4	5	6	9	12	17
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	16	19	26	34	44	42	42	42	50	61	90	114	141
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	1	2	2	3
Other Non-Durable Medical Products	1	2	2	3	3	3	4	5	6	6	8	9	11
Durable Medical Products	3	4	5	7	8	8	10	12	13	15	17	21	25
Nursing Home Care	0	0	0	0	0	1	1	2	2	8	3	4	5
Percent Distribution of Medicare PHCE in Mississippi (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	70.4	70.7	69.7	67.7	67.6	67.3	65.7	64.5	64.1	63.3	61.1	62.1	62.6
Physician and Clinical Services	22.2	21.8	21.6	22.6	21.7	22.9	24.6	26.2	26.1	25.4	25.6	23.0	21.6
Other Professional Services	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.7	1.0	1.1	1.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	5.4	5.4	6.4	7.2	8.0	7.1	6.7	5.9	6.4	7.0	9.2	10.4	11.0
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.8
Durable Medical Products	1.1	1.2	1.3	1.5	1.5	1.4	1.6	1.7	1.7	1.7	1.8	1.9	2.0
Nursing Home Care	0.1	0.1	0.0	0.0	0.0	0.1	0.2	0.2	0.2	1.0	0.3	0.3	0.4
Annual Growth in Medicare PHCE in Mississippi (%)	—	17.8%	19.2%	15.8%	13.7%	8.3%	7.1%	11.7%	10.5%	12.3%	12.2%	12.0%	16.9%
Hospital Care	—	18.3	17.6	12.3	13.7	7.8	4.6	9.6	9.9	11.0	8.3	13.7	18.0
Physician and Clinical Services	—	15.7	18.5	20.9	9.5	14.0	14.9	19.0	10.0	9.5	13.2	0.7	9.7
Other Professional Services	—	15.7	28.3	32.4	10.7	13.2	23.3	25.2	13.3	19.5	56.1	31.5	33.5
Dental Services ²	—	—	—	—	—	—	—	220.7	16.1	-0.9	-5.6	106799	11.0
Home Health Care	—	17.3	42.5	29.5	27.6	-4.0	0.0	-0.4	19.7	22.8	46.7	26.8	23.5
Prescription Drugs ²	—	—	—	—	—	3.89E6	465.1	144.4	55.9	49.5	42.9	31.4	27.6
Other Non-Durable Medical Products	—	29.0	26.2	35.8	11.6	6.3	19.5	25.3	10.7	14.1	17.5	23.4	16.7
Durable Medical Products	—	28.9	26.3	35.9	11.8	5.9	17.5	23.2	8.6	11.9	15.9	23.0	18.7
Nursing Home Care	—	13.0	-41.0	7.6	16.0	221.3	41.9	45.0	2.9	384.0	-59.3	10.6	35.7
Mississippi Medicare PHCE as a Share of United States Medicare PHCE													
(%)	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%
Hospital Care	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	1.0
Physician and Clinical Services	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.6
Dental Services	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.7
Home Health Care	2.5	2.2	2.5	2.6	2.8	2.6	2.7	2.7	2.9	2.8	2.8	2.5	2.2
Prescription Drugs	—	0.0	0.0	0.0	0.0	0.2	0.5	0.7	0.8	0.9	1.0	1.0	1.1
Other Non-Durable Medical Products	1.3	1.3	1.3	1.3	1.3	1.2	1.2	1.3	1.3	1.3	1.3	1.4	1.4
Durable Medical Products	1.0	0.9	0.9	1.0	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.2	0.3	0.2	0.2	0.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Mississippi Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$1,409	\$1,608	\$1,849	\$2,100	\$2,223	\$2,068	\$2,040	\$2,152	\$2,408	\$2,580	\$2,844	\$3,218
Hospital Care	860	960	1,155	1,326	1,400	1,296	1,264	1,298	1,427	1,489	1,597	1,796
Physician and Clinical Services	296	326	360	387	406	423	448	502	570	606	678	763
Other Professional Services	22	26	30	33	37	36	36	41	51	54	55	61
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	179	231	217	242	240	159	157	147	161	195	248	309
Prescription Drugs ¹	4	4	6	7	7	11	15	17	21	24	30	38
Other Non-Durable Medical Products	12	14	17	19	21	24	24	27	31	33	36	39
Durable Medical Products	26	29	36	42	51	54	57	62	69	83	97	92
Nursing Home Care	10	19	28	44	60	63	40	56	79	95	102	120
Percent Distribution of Medicare PHCE in Mississippi (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	61.1	59.7	62.5	63.1	63.0	62.7	62.0	60.3	59.2	57.7	56.2	55.8
Physician and Clinical Services	21.0	20.3	19.5	18.4	18.3	20.5	21.9	23.3	23.7	23.5	23.9	23.7
Other Professional Services	1.5	1.6	1.6	1.6	1.7	1.8	1.8	1.9	2.1	2.1	1.9	1.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	12.7	14.3	11.7	11.5	10.8	7.7	7.7	6.8	6.7	7.6	8.7	9.6
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.6	0.7	0.8	0.9	0.9	1.1	1.2
Other Non-Durable Medical Products	0.9	0.8	0.9	0.9	0.9	1.2	1.2	1.3	1.3	1.3	1.3	1.2
Durable Medical Products	1.8	1.8	1.9	2.0	2.3	2.6	2.8	2.9	2.9	3.2	3.4	2.9
Nursing Home Care	0.7	1.2	1.5	2.1	2.7	3.0	2.0	2.6	3.3	3.7	3.6	3.7
Annual Growth in Medicare PHCE in Mississippi (%)	10.0%	14.2%	15.0%	13.6%	5.8%	-7.0%	-1.3%	5.5%	11.9%	7.1%	10.2%	13.1%
Hospital Care	7.2	11.7	20.3	14.7	5.6	-7.5	-2.4	2.7	9.9	4.4	7.2	12.5
Physician and Clinical Services	6.9	10.3	10.4	7.4	5.0	4.1	5.8	12.2	13.4	6.3	12.0	12.4
Other Professional Services	30.6	18.4	16.1	11.9	12.9	-2.6	-1.8	15.3	23.5	6.7	1.3	11.1
Dental Services ²	2.6	12.5	16.3	9.6	4.2	-3.0	-7.1	18.9	29.0	-26.9	7.7	7.3
Home Health Care	27.4	28.6	-5.9	11.5	-1.1	-33.6	-1.5	-6.4	9.7	21.5	27.0	24.4
Prescription Drugs ²	25.2	17.5	32.8	20.5	3.5	55.9	28.0	19.1	21.5	15.7	23.2	27.0
Other Non-Durable Medical Products	15.4	9.3	25.4	9.9	9.3	17.6	-0.3	13.6	11.7	7.9	9.7	7.6
Durable Medical Products	1.4	12.2	25.8	17.5	20.7	6.7	3.8	9.3	11.3	20.5	16.8	-5.1
Nursing Home Care	94.0	88.5	48.2	59.0	36.3	5.3	-36.0	39.4	41.0	19.3	8.0	17.4
Mississippi Medicare PHCE as a Share of United States Medicare PHCE												
(%)	1.0%	1.0%	1.0%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%
Hospital Care	0.9	1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.1
Physician and Clinical Services	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.9
Other Professional Services	0.7	0.7	0.7	0.6	0.7	0.5	0.6	0.6	0.6	0.6	0.6	0.6
Dental Services	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3
Home Health Care	2.2	2.1	1.7	1.7	1.7	1.7	1.9	1.7	1.6	1.7	1.8	1.9
Prescription Drugs	1.1	0.9	0.9	0.7	0.6	0.8	0.8	0.8	0.9	1.0	1.3	1.1
Other Non-Durable Medical Products	1.5	1.5	1.6	1.7	1.8	2.0	2.0	2.1	2.1	2.1	2.1	2.0
Durable Medical Products	0.9	1.0	1.1	1.2	1.3	1.4	1.4	1.5	1.5	1.5	1.5	1.4
Nursing Home Care	0.2	0.3	0.4	0.5	0.6	0.6	0.4	0.6	0.6	0.7	0.7	0.7

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Mississippi Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$209	\$240	\$260	\$293	\$295	\$272	\$327	\$381	\$434	\$496	\$614	\$819	\$926
Hospital Care	77	89	93	103	102	91	119	145	171	205	262	373	385
Physician and Clinical Services	26	27	28	35	36	34	44	57	67	81	105	135	156
Other Professional Services	0	0	0	0	0	0	0	0	0	1	0	0	0
Dental Services	1	1	1	2	1	1	1	1	2	2	2	2	2
Home Health Care	1	1	1	1	2	1	2	3	3	4	5	5	5
Prescription Drugs	27	27	30	38	40	34	44	50	53	58	75	92	113
Nursing Home Care	70	84	97	103	104	98	104	111	120	130	148	185	232
Other Personal Health Care	8	10	10	11	11	11	13	15	16	17	17	27	32
Percent Distribution of Medicaid PHCE in Mississippi (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	36.7	37.0	35.7	35.1	34.6	33.6	36.3	37.9	39.5	41.3	42.6	45.5	41.6
Physician and Clinical Services	12.3	11.4	10.9	11.8	12.1	12.6	13.4	14.9	15.5	16.3	17.1	16.4	16.8
Other Professional Services	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0
Dental Services	0.7	0.6	0.5	0.5	0.5	0.5	0.4	0.4	0.3	0.3	0.3	0.2	0.2
Home Health Care	0.2	0.2	0.3	0.5	0.5	0.5	0.6	0.7	0.7	0.8	0.8	0.6	0.6
Prescription Drugs	12.8	11.4	11.4	13.0	13.4	12.6	13.5	13.0	12.3	11.6	12.2	11.3	12.2
Nursing Home Care	33.6	35.1	37.2	35.2	35.0	36.1	31.8	29.2	27.7	26.2	24.1	22.5	25.1
Other Personal Health Care	3.6	4.2	4.0	3.9	3.8	4.0	3.9	3.9	3.8	3.4	2.7	3.3	3.5
Annual Growth in Medicaid PHCE in Mississippi (%)	—	14.8%	8.2%	12.8%	0.7%	-8.1%	20.4%	16.6%	13.7%	14.5%	23.7%	33.4%	13.1%
Hospital Care	—	15.7	4.6	10.8	-0.7	-10.6	29.9	21.9	18.5	19.7	27.5	42.6	3.2
Physician and Clinical Services	—	6.4	2.9	22.9	2.6	-4.0	28.4	29.0	19.0	19.9	30.1	27.9	16.0
Other Professional Services	—	4.6	26.1	55.9	55.2	-68.9	126.3	116.4	27.0	93.7	-34.8	-2.1	-53.2
Dental Services	—	1.1	-10.9	18.3	-4.6	-6.1	-0.2	6.6	3.7	5.1	7.1	11.7	1.3
Home Health Care	—	17.2	19.0	106.9	11.0	-9.6	40.5	27.7	19.0	23.1	29.5	3.6	4.1
Prescription Drugs	—	2.2	7.9	28.7	3.6	-13.8	29.3	12.5	7.8	7.8	30.4	22.6	22.9
Nursing Home Care	—	20.1	14.8	6.6	0.4	-5.2	5.9	7.0	8.0	8.3	13.8	24.7	25.7
Other Personal Health Care	—	31.7	2.7	9.4	0.2	-3.5	17.5	16.3	9.6	1.7	1.3	61.2	19.2
Mississippi Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.8%	0.8%	0.9%	0.9%	0.8%	0.7%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%	0.9%
Hospital Care	0.8	0.8	0.8	0.8	0.7	0.6	0.7	0.8	0.9	0.9	1.0	1.0	0.9
Physician and Clinical Services	1.1	1.0	1.0	1.1	1.1	1.0	1.1	1.3	1.4	1.4	1.5	1.5	1.4
Other Professional Services	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.1	0.2	0.1	0.1	0.0
Dental Services	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	1.9	1.7	1.8	2.0	1.8	1.5	1.5	1.5	1.4	1.4	1.5	1.5	1.6
Nursing Home Care	0.7	0.7	0.8	0.8	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.8
Other Personal Health Care	1.7	1.8	1.5	1.2	1.2	0.9	0.9	0.9	0.8	0.6	0.5	0.5	0.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Mississippi Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$1,060	\$1,214	\$1,373	\$1,512	\$1,578	\$1,605	\$1,779	\$2,035	\$2,526	\$2,773	\$2,897	\$3,289
Hospital Care	463	544	650	739	762	728	754	792	998	1,111	1,127	1,324
Physician and Clinical Services	181	222	248	231	216	213	230	261	314	354	379	433
Other Professional Services	0	0	1	1	1	1	1	3	8	7	5	5
Dental Services	2	3	3	4	4	4	3	5	7	7	7	8
Home Health Care	7	7	9	11	12	12	8	10	15	18	21	31
Prescription Drugs	115	126	139	158	172	194	240	325	410	440	471	523
Nursing Home Care	249	266	267	299	328	365	418	479	549	566	598	650
Other Personal Health Care	43	46	56	71	85	90	124	159	224	270	289	316
Percent Distribution of Medicaid PHCE in Mississippi (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	43.7	44.8	47.3	48.8	48.3	45.4	42.4	38.9	39.5	40.1	38.9	40.2
Physician and Clinical Services	17.1	18.3	18.0	15.3	13.7	13.3	13.0	12.8	12.4	12.8	13.1	13.2
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.2	0.2	0.1
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2
Home Health Care	0.7	0.6	0.6	0.7	0.7	0.7	0.4	0.5	0.6	0.6	0.7	1.0
Prescription Drugs	10.8	10.4	10.1	10.4	10.9	12.1	13.5	16.0	16.2	15.9	16.3	15.9
Nursing Home Care	23.5	21.9	19.5	19.7	20.8	22.7	23.5	23.6	21.7	20.4	20.6	19.8
Other Personal Health Care	4.1	3.8	4.1	4.7	5.4	5.6	7.0	7.8	8.9	9.7	10.0	9.6
Annual Growth in Medicaid PHCE in Mississippi (%)	14.5%	14.5%	13.1%	10.2%	4.3%	1.7%	10.8%	14.4%	24.1%	9.8%	4.5%	13.5%
Hospital Care	20.3	17.4	19.5	13.6	3.2	-4.4	3.6	5.0	26.0	11.3	1.5	17.4
Physician and Clinical Services	15.9	23.0	11.4	-6.6	-6.8	-1.2	8.1	13.3	20.4	12.8	7.0	14.2
Other Professional Services	25.2	46.1	42.0	18.1	5.7	-7.1	23.7	290.6	171.9	-18.5	-29.1	-1.6
Dental Services	17.5	20.4	24.0	6.7	-1.9	-0.5	-6.5	42.2	39.6	4.4	1.9	12.6
Home Health Care	31.9	-0.8	26.5	26.5	3.6	0.9	-33.8	33.2	47.6	17.8	17.8	48.2
Prescription Drugs	1.1	10.3	10.1	13.1	9.1	12.8	24.1	35.2	26.1	7.3	7.0	10.9
Nursing Home Care	7.3	6.6	0.7	11.7	9.8	11.2	14.7	14.6	14.6	3.1	5.7	8.6
Other Personal Health Care	33.1	5.9	22.1	27.0	19.7	5.9	38.4	28.1	40.9	20.6	6.8	9.7
Mississippi Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.2%	1.2%	1.2%	1.2%
Hospital Care	0.9	1.0	1.1	1.3	1.3	1.2	1.1	1.1	1.3	1.3	1.2	1.4
Physician and Clinical Services	1.4	1.6	1.7	1.5	1.3	1.3	1.3	1.4	1.5	1.5	1.5	1.6
Other Professional Services	0.0	0.0	0.1	0.1	0.1	0.0	0.1	0.2	0.5	0.3	0.2	0.2
Dental Services	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	1.5	1.5	1.4	1.5	1.4	1.4	1.4	1.6	1.7	1.6	1.4	1.4
Nursing Home Care	0.8	0.8	0.8	0.8	0.9	1.0	1.1	1.1	1.2	1.2	1.2	1.3
Other Personal Health Care	0.5	0.4	0.4	0.4	0.5	0.5	0.6	0.7	0.8	0.9	0.8	0.9

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Missouri Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$4,820	\$5,526	\$6,244	\$6,880	\$7,407	\$8,163	\$8,847	\$9,571	\$10,398	\$11,428	\$12,601	\$13,607	\$14,881
Hospital Care	2,515	2,915	3,328	3,608	3,766	4,137	4,423	4,710	4,937	5,367	5,910	6,445	6,970
Physician and Clinical Services	920	1,063	1,179	1,300	1,460	1,666	1,849	2,060	2,306	2,649	2,838	3,065	3,453
Other Professional Services	72	83	94	108	133	133	155	214	306	302	363	300	354
Dental Services	230	265	283	308	320	352	389	428	453	488	512	537	593
Home Health Care	60	73	90	108	116	121	125	116	145	158	195	229	283
Prescription Drugs	274	302	335	382	428	470	518	568	644	726	837	917	977
Other Non-Durable Medical Products	204	232	253	269	285	295	306	319	342	371	404	423	426
Durable Medical Products	84	86	89	99	116	134	152	174	188	198	212	220	232
Nursing Home Care	409	451	535	633	706	771	833	874	960	1,033	1,170	1,272	1,335
Other Personal Health Care	52	56	57	65	76	84	96	108	117	136	161	199	257
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	1,013	1,192	1,411	1,608	1,800	1,902	1,985	2,039	2,081	2,276	2,573	2,695	3,130
Medicaid Personal Health Care Expenditures	304	370	400	458	494	515	563	634	712	797	935	1,225	1,885
Additional Information													
Gross State Product ¹ (Millions)	53,361	58,672	61,625	66,515	75,872	79,389	84,744	89,836	96,489	102,004	104,097	109,548	115,209
Percent Distribution of PHCE in Missouri (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	52.2	52.7	53.3	52.4	50.8	50.7	50.0	49.2	47.5	47.0	46.9	47.4	46.8
Physician and Clinical Services	19.1	19.2	18.9	18.9	19.7	20.4	20.9	21.5	22.2	23.2	22.5	22.5	23.2
Other Professional Services	1.5	1.5	1.5	1.6	1.8	1.6	1.8	2.2	2.9	2.6	2.9	2.2	2.4
Dental Services	4.8	4.8	4.5	4.5	4.3	4.3	4.4	4.5	4.4	4.3	4.1	3.9	4.0
Home Health Care	1.2	1.3	1.4	1.6	1.6	1.5	1.4	1.2	1.4	1.4	1.5	1.7	1.9
Prescription Drugs	5.7	5.5	5.4	5.5	5.8	5.8	5.9	5.9	6.2	6.3	6.6	6.7	6.6
Other Non-Durable Medical Products	4.2	4.2	4.1	3.9	3.8	3.6	3.5	3.3	3.3	3.2	3.2	3.1	2.9
Durable Medical Products	1.7	1.5	1.4	1.4	1.6	1.6	1.7	1.8	1.8	1.7	1.7	1.6	1.6
Nursing Home Care	8.5	8.2	8.6	9.2	9.5	9.4	9.4	9.1	9.2	9.0	9.3	9.4	9.0
Other Personal Health Care	1.1	1.0	0.9	0.9	1.0	1.0	1.1	1.1	1.1	1.2	1.3	1.5	1.7
Personal Health Care Expenditures as a Percent of Gross State Product for Missouri	9.0%	9.4%	10.1%	10.3%	9.8%	10.3%	10.4%	10.7%	10.8%	11.2%	12.1%	12.4%	12.9%
Annual Growth in PHCE in Missouri (%)	—	14.6%	13.0%	10.2%	7.6%	10.2%	8.4%	8.2%	8.6%	9.9%	10.3%	8.0%	9.4%
Hospital Care	—	15.9	14.2	8.4	4.4	9.9	6.9	6.5	4.8	8.7	10.1	9.1	8.2
Physician and Clinical Services	—	15.6	10.9	10.3	12.3	14.1	11.0	11.4	11.9	14.9	7.1	8.0	12.7
Other Professional Services	—	15.8	12.9	14.7	23.6	-0.2	16.4	37.8	43.1	-1.3	20.2	-17.2	17.9
Dental Services	—	15.1	6.8	8.7	4.1	9.9	10.5	10.1	5.8	7.9	4.8	5.0	10.5
Home Health Care	—	22.5	22.8	20.1	7.5	4.3	3.0	-7.2	25.1	8.8	23.6	17.3	23.7
Prescription Drugs	—	10.3	11.0	13.8	12.2	9.9	10.1	9.6	13.5	12.6	15.3	9.5	6.6
Other Non-Durable Medical Products	—	13.5	9.3	6.0	6.0	3.6	3.9	4.2	7.2	8.4	8.9	4.6	0.8
Durable Medical Products	—	1.9	3.7	11.7	17.3	15.0	14.0	14.4	7.7	5.6	7.0	3.7	5.3
Nursing Home Care	—	10.3	18.7	18.3	11.5	9.1	8.0	4.9	9.9	7.5	13.3	8.8	4.9
Other Personal Health Care	—	6.9	3.1	13.5	16.2	11.0	14.2	12.7	8.4	15.8	18.5	23.8	28.7
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	17.7	18.3	14.0	11.9	5.7	4.4	2.7	2.0	9.4	13.0	4.7	16.2
Annual Growth in Medicaid Personal Health Care Expenditures	—	22.0	8.1	14.4	7.9	4.3	9.3	12.6	12.2	12.0	17.3	30.9	53.9
Additional Information (%)													
Annual Growth in Gross State Product	—	10.0%	5.0%	7.9%	14.1%	4.6%	6.7%	6.0%	7.4%	5.7%	2.1%	5.2%	5.2%
Missouri PHCE as a Share of United States PHCE (%)	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.1%	2.1%	2.1%	2.0%	2.0%
Hospital Care	2.5	2.5	2.5	2.5	2.4	2.5	2.5	2.5	2.4	2.4	2.3	2.3	2.3
Physician and Clinical Services	2.0	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.9	1.8	1.8	1.8
Other Professional Services	2.0	1.9	1.8	1.8	1.7	1.6	1.6	1.8	2.1	2.0	2.0	1.5	1.6
Dental Services	1.7	1.7	1.7	1.7	1.6	1.6	1.7	1.7	1.7	1.7	1.6	1.6	1.6
Home Health Care	2.5	2.5	2.6	2.6	2.3	2.1	2.0	1.7	1.7	1.5	1.6	1.5	1.6
Prescription Drugs	2.3	2.3	2.2	2.2	2.2	2.2	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Other Non-Durable Medical Products	2.1	2.1	2.0	2.0	1.9	1.8	1.8	1.7	1.8	1.8	1.8	1.8	1.8
Durable Medical Products	2.2	2.1	2.1	2.1	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.8
Nursing Home Care	2.1	2.1	2.3	2.4	2.5	2.4	2.4	2.4	2.4	2.3	2.2	2.2	2.2
Other Personal Health Care	1.6	1.6	1.5	1.5	1.6	1.6	1.6	1.7	1.6	1.6	1.7	1.7	1.9

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Missouri Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total All Payers												
Personal Health Care (Millions of Dollars)	\$15,847	\$16,980	\$17,708	\$18,805	\$19,829	\$21,158	\$22,181	\$23,855	\$25,635	\$28,162	\$30,612	\$32,292
Hospital Care	7,549	7,972	8,157	8,477	8,702	8,972	9,218	9,754	10,598	11,472	12,796	13,608
Physician and Clinical Services	3,522	3,843	3,803	3,978	4,216	4,711	4,896	5,391	5,452	6,206	6,648	7,194
Other Professional Services	329	390	473	527	606	666	668	783	786	848	906	975
Dental Services	614	667	715	758	811	889	936	998	1,119	1,219	1,255	1,355
Home Health Care	364	432	506	595	656	658	737	613	667	641	681	728
Prescription Drugs	1,022	1,063	1,164	1,279	1,414	1,656	2,010	2,384	2,809	3,289	3,664	3,871
Other Non-Durable Medical Products	442	458	480	503	522	561	624	667	705	756	786	792
Durable Medical Products	251	268	291	320	351	362	364	369	372	391	423	428
Nursing Home Care	1,430	1,485	1,662	1,841	2,007	2,088	2,064	2,139	2,292	2,408	2,448	2,476
Other Personal Health Care	323	402	459	526	545	596	663	758	835	932	1,005	864
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	3,427	3,822	4,145	4,322	4,522	4,514	4,544	4,730	5,272	5,602	5,988	6,605
Medicaid Personal Health Care Expenditures	1,973	2,267	2,451	2,627	2,806	3,021	3,410	3,902	4,305	4,722	5,397	5,867
Additional Information												
Gross State Product ¹ (Millions)	118,323	128,473	137,528	145,044	154,459	164,267	168,980	176,708	182,362	188,351	195,615	205,847
Percent Distribution of PHCE in Missouri (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	47.6	46.9	46.1	45.1	43.9	42.4	41.6	40.9	41.3	40.7	41.8	42.1
Physician and Clinical Services	22.2	22.6	21.5	21.2	21.3	22.3	22.1	22.6	21.3	22.0	21.7	22.3
Other Professional Services	2.1	2.3	2.7	2.8	3.1	3.1	3.0	3.3	3.1	3.0	3.0	3.0
Dental Services	3.9	3.9	4.0	4.0	4.1	4.2	4.2	4.2	4.4	4.3	4.1	4.2
Home Health Care	2.3	2.5	2.9	3.2	3.3	3.1	3.3	2.6	2.6	2.3	2.2	2.3
Prescription Drugs	6.5	6.3	6.6	6.8	7.1	7.8	9.1	10.0	11.0	11.7	12.0	12.0
Other Non-Durable Medical Products	2.8	2.7	2.7	2.7	2.6	2.7	2.8	2.8	2.8	2.7	2.6	2.5
Durable Medical Products	1.6	1.6	1.6	1.7	1.8	1.7	1.6	1.5	1.5	1.4	1.4	1.3
Nursing Home Care	9.0	8.7	9.4	9.8	10.1	9.9	9.3	9.0	8.9	8.5	8.0	7.7
Other Personal Health Care	2.0	2.4	2.6	2.8	2.7	2.8	3.0	3.2	3.3	3.3	3.3	2.7
Personal Health Care Expenditures as a Percent of Gross State Product for Missouri	13.4%	13.2%	12.9%	13.0%	12.8%	12.9%	13.1%	13.5%	14.1%	15.0%	15.6%	15.7%
Annual Growth in PHCE in Missouri (%)	6.5%	7.2%	4.3%	6.2%	5.4%	6.7%	4.8%	7.5%	7.5%	9.9%	8.7%	5.5%
Hospital Care	8.3	5.6	2.3	3.9	2.7	3.1	2.7	5.8	8.7	8.2	11.5	6.3
Physician and Clinical Services	2.0	9.1	-1.0	4.6	6.0	11.7	3.9	10.1	1.1	13.8	7.1	8.2
Other Professional Services	-7.0	18.4	21.3	11.4	14.9	9.9	0.3	17.3	0.3	7.9	6.9	7.6
Dental Services	3.5	8.6	7.2	6.1	7.0	9.7	5.3	6.6	12.1	9.0	2.9	8.0
Home Health Care	28.7	18.5	17.0	17.6	10.3	0.2	12.1	-16.8	8.9	-4.0	6.2	7.0
Prescription Drugs	4.6	4.0	9.5	9.9	10.5	17.2	21.3	18.6	17.8	17.1	11.4	5.6
Other Non-Durable Medical Products	3.7	3.8	4.6	4.9	3.7	7.5	11.2	6.9	5.8	7.2	3.9	0.8
Durable Medical Products	8.3	6.7	8.6	10.0	9.9	3.0	0.8	1.2	0.9	5.0	8.3	1.1
Nursing Home Care	7.1	3.9	11.9	10.8	9.0	4.1	-1.2	3.6	7.2	5.0	1.7	1.1
Other Personal Health Care	26.0	24.2	14.1	14.7	3.6	9.3	11.4	14.3	10.1	11.7	7.8	-14.0
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	9.5	11.5	8.5	4.3	4.6	-0.2	0.7	4.1	11.5	6.3	6.9	10.3
Annual Growth in Medicaid Personal Health Care Expenditures	4.7	14.9	8.1	7.2	6.8	7.7	12.9	14.4	10.3	9.7	14.3	8.7
Additional Information (%)												
Annual Growth in Gross State Product	2.7%	8.6%	7.0%	5.5%	6.5%	6.3%	2.9%	4.6%	3.2%	3.3%	3.9%	5.2%
Missouri PHCE as a Share of United States PHCE (%)	2.0%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%
Hospital Care	2.4	2.4	2.4	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.4	2.4
Physician and Clinical Services	1.7	1.8	1.7	1.7	1.7	1.8	1.8	1.9	1.7	1.8	1.8	1.8
Other Professional Services	1.3	1.5	1.7	1.7	1.8	1.9	1.8	2.0	1.8	1.9	1.8	1.9
Dental Services	1.6	1.6	1.6	1.6	1.6	1.7	1.6	1.6	1.7	1.7	1.6	1.7
Home Health Care	1.7	1.7	1.7	1.8	1.9	2.0	2.3	2.0	2.1	1.9	1.8	1.7
Prescription Drugs	2.0	2.0	1.9	1.9	1.8	1.9	1.9	2.0	2.0	2.1	2.1	2.0
Other Non-Durable Medical Products	1.8	1.9	1.9	1.9	1.9	2.0	2.1	2.2	2.3	2.5	2.4	2.4
Durable Medical Products	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8
Nursing Home Care	2.2	2.2	2.2	2.3	2.4	2.3	2.3	2.2	2.3	2.3	2.2	2.2
Other Personal Health Care	2.0	2.0	2.0	2.0	1.9	2.0	2.0	2.0	2.0	2.0	2.0	1.6

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Missouri Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$1,013	\$1,192	\$1,411	\$1,608	\$1,800	\$1,902	\$1,985	\$2,039	\$2,081	\$2,276	\$2,573	\$2,695	\$3,130
Hospital Care	786	927	1,119	1,232	1,385	1,448	1,465	1,461	1,453	1,547	1,765	1,820	2,161
Physician and Clinical Services	183	208	220	286	319	357	415	464	504	568	623	658	696
Other Professional Services	5	6	7	10	12	14	17	20	23	26	33	40	46
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	23	30	39	48	49	44	40	39	40	43	57	72	91
Prescription Drugs ¹	0	0	0	0	0	0	1	1	2	3	4	4	6
Other Non-Durable Medical Products	2	3	3	5	5	6	7	8	9	10	12	14	17
Durable Medical Products	8	11	12	18	20	23	27	31	34	37	44	50	59
Nursing Home Care	6	8	9	9	10	10	11	14	16	42	35	37	55
Percent Distribution of Medicare PHCE in Missouri (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	77.6	77.7	79.3	76.6	76.9	76.1	73.8	71.7	69.8	67.9	68.6	67.5	69.0
Physician and Clinical Services	18.0	17.4	15.6	17.8	17.7	18.7	20.9	22.8	24.2	24.9	24.2	24.4	22.2
Other Professional Services	0.5	0.5	0.5	0.6	0.7	0.7	0.9	1.0	1.1	1.2	1.3	1.5	1.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.2	2.5	2.8	3.0	2.7	2.3	2.0	1.9	1.9	1.9	2.2	2.7	2.9
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.5
Durable Medical Products	0.8	0.9	0.9	1.1	1.1	1.2	1.4	1.5	1.7	1.6	1.7	1.8	1.9
Nursing Home Care	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.7	0.8	1.9	1.4	1.4	1.8
Annual Growth in Medicare PHCE in Missouri (%)	—	17.7%	18.3%	14.0%	11.9%	5.7%	4.4%	2.7%	2.0%	9.4%	13.0%	4.7%	16.2%
Hospital Care	—	17.9	20.8	10.1	12.4	4.5	1.2	-0.2	-0.6	6.5	14.1	3.1	18.7
Physician and Clinical Services	—	13.9	5.9	30.0	11.4	11.8	16.4	11.8	8.6	12.6	9.7	5.6	5.7
Other Professional Services	—	15.6	15.6	43.3	14.6	17.3	25.4	17.3	12.0	16.2	26.2	19.0	16.1
Dental Services ²	—	—	611.1	201.6	398.4	399.4	72.7	61.8	16.2	19.6	13.2	1379.2	7.2
Home Health Care	—	34.6	30.4	20.4	2.7	-10.5	-7.5	-3.6	1.9	8.7	32.9	25.5	26.3
Prescription Drugs ²	—	—	1577.8	617.2	1078.6	1667.9	200.9	99.0	45.0	37.1	37.2	19.3	30.2
Other Non-Durable Medical Products	—	31.3	15.2	44.5	15.1	15.0	18.9	14.1	12.2	8.9	18.2	14.4	22.3
Durable Medical Products	—	31.6	15.6	44.3	15.4	14.8	17.8	13.3	10.7	7.7	17.2	14.2	18.9
Nursing Home Care	—	22.3	21.4	-0.9	6.9	4.8	9.0	18.8	19.6	160.4	-17.0	5.4	49.0
Missouri Medicare PHCE as a Share of United States Medicare PHCE (%) ..	2.8%	2.7%	2.8%	2.8%	2.8%	2.7%	2.7%	2.5%	2.4%	2.3%	2.4%	2.3%	2.4%
Hospital Care	3.0	2.9	3.0	3.0	3.0	3.0	2.9	2.7	2.6	2.5	2.6	2.5	2.6
Physician and Clinical Services	2.2	2.1	1.9	2.1	2.1	2.1	2.2	2.1	2.1	2.1	2.1	2.1	2.1
Other Professional Services	1.8	1.7	1.6	1.7	1.7	1.7	1.8	1.7	1.8	1.7	1.8	1.7	1.7
Dental Services	—	0.3	0.5	0.4	0.6	0.9	0.9	1.1	1.0	1.0	1.0	2.0	2.0
Home Health Care	3.5	3.7	3.7	3.6	3.1	2.7	2.6	2.5	2.3	2.0	1.8	1.6	1.4
Prescription Drugs	—	0.3	0.5	0.4	0.6	1.1	1.6	1.8	1.9	1.9	2.0	1.9	2.0
Other Non-Durable Medical Products	2.2	2.2	1.9	2.1	2.1	2.2	2.2	2.2	2.3	2.2	2.2	2.1	2.2
Durable Medical Products	2.5	2.4	2.1	2.4	2.4	2.4	2.5	2.5	2.5	2.4	2.4	2.3	2.4
Nursing Home Care	2.1	2.3	2.6	2.4	2.4	2.3	2.5	2.7	2.2	1.7	2.1	1.9	1.9

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Missouri Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$3,427	\$3,822	\$4,145	\$4,322	\$4,522	\$4,514	\$4,544	\$4,730	\$5,272	\$5,602	\$5,988	\$6,605
Hospital Care	2,391	2,625	2,791	2,880	3,017	2,926	2,973	2,999	3,271	3,421	3,603	3,923
Physician and Clinical Services	711	777	841	863	869	1,020	1,035	1,167	1,294	1,352	1,468	1,625
Other Professional Services	53	61	73	81	83	100	112	123	144	155	160	178
Dental Services¹	0	1	1	1	1	1	1	1	1	1	1	1
Home Health Care	117	159	192	206	204	130	101	114	182	227	254	287
Prescription Drugs¹	7	9	12	17	22	30	61	47	35	38	42	58
Other Non-Durable Medical Products	19	21	24	24	26	25	25	27	31	32	36	40
Durable Medical Products	58	63	73	79	95	92	86	98	112	129	151	158
Nursing Home Care	71	107	139	172	204	191	150	154	204	246	273	334
Percent Distribution of Medicare PHCE in Missouri (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	69.8	68.7	67.3	66.6	66.7	64.8	65.4	63.4	62.0	61.1	60.2	59.4
Physician and Clinical Services	20.7	20.3	20.3	20.0	19.2	22.6	22.8	24.7	24.5	24.1	24.5	24.6
Other Professional Services	1.5	1.6	1.8	1.9	1.8	2.2	2.5	2.6	2.7	2.8	2.7	2.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.4	4.2	4.6	4.8	4.5	2.9	2.2	2.4	3.5	4.1	4.2	4.4
Prescription Drugs	0.2	0.2	0.3	0.4	0.5	0.7	1.3	1.0	0.7	0.7	0.7	0.9
Other Non-Durable Medical Products	0.6	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.6	0.6
Durable Medical Products	1.7	1.7	1.8	1.8	2.1	2.0	1.9	2.1	2.1	2.3	2.5	2.4
Nursing Home Care	2.1	2.8	3.3	4.0	4.5	4.2	3.3	3.3	3.9	4.4	4.6	5.1
Annual Growth in Medicare PHCE in Missouri (%)	9.5%	11.5%	8.5%	4.3%	4.6%	-0.2%	0.7%	4.1%	11.5%	6.3%	6.9%	10.3%
Hospital Care	10.7	9.8	6.3	3.2	4.8	-3.0	1.6	0.9	9.1	4.6	5.3	8.9
Physician and Clinical Services	2.2	9.3	8.3	2.7	0.6	17.3	1.5	12.8	10.9	4.5	8.6	10.6
Other Professional Services	15.4	15.3	20.0	10.1	3.0	20.1	12.5	9.5	16.6	8.0	3.3	11.4
Dental Services²	41.1	12.8	24.7	35.7	25.4	14.1	-17.7	0.7	0.7	-4.5	-10.5	3.7
Home Health Care	28.6	35.8	21.1	7.1	-0.8	-36.5	-21.9	12.6	59.6	24.9	11.8	13.1
Prescription Drugs²	22.9	21.3	35.9	42.6	35.8	34.3	100.8	-23.2	-25.3	10.5	9.5	37.8
Other Non-Durable Medical Products	11.6	8.2	16.1	0.6	7.3	-0.9	-3.3	10.8	12.2	3.8	12.1	13.1
Durable Medical Products	-1.9	9.3	15.2	8.2	20.1	-3.3	-5.9	13.5	14.5	15.1	17.0	5.0
Nursing Home Care	28.9	50.4	30.1	24.0	18.7	-6.7	-21.4	2.9	32.0	21.0	10.7	22.5
Missouri Medicare PHCE as a Share of United States Medicare PHCE (%) ..	2.3%	2.3%	2.3%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%
Hospital Care	2.6	2.6	2.6	2.5	2.5	2.4	2.4	2.4	2.4	2.3	2.3	2.4
Physician and Clinical Services	2.0	2.0	2.0	2.0	1.9	2.1	1.9	2.0	2.0	2.0	2.0	2.0
Other Professional Services	1.7	1.6	1.6	1.6	1.5	1.5	1.8	1.8	1.8	1.8	1.8	1.8
Dental Services	1.4	1.3	1.2	1.2	1.3	1.3	1.4	1.3	1.2	1.3	1.3	1.3
Home Health Care	1.4	1.4	1.5	1.5	1.5	1.4	1.2	1.3	1.8	2.0	1.9	1.8
Prescription Drugs	2.0	1.8	1.7	1.7	1.9	2.0	3.2	2.3	1.4	1.6	1.8	1.7
Other Non-Durable Medical Products	2.2	2.3	2.2	2.2	2.2	2.1	2.1	2.1	2.1	2.0	2.1	2.1
Durable Medical Products	2.1	2.2	2.2	2.2	2.3	2.4	2.2	2.3	2.4	2.4	2.4	2.4
Nursing Home Care	1.8	1.9	2.1	2.1	2.1	1.8	1.7	1.5	1.6	1.8	1.9	2.0

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Missouri Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$304	\$370	\$400	\$458	\$494	\$515	\$563	\$634	\$712	\$797	\$935	\$1,225	\$1,885
Hospital Care	102	135	151	169	172	176	186	212	245	292	336	457	951
Physician and Clinical Services	18	28	31	38	46	48	51	60	67	77	88	108	123
Other Professional Services	7	5	3	3	3	3	4	4	4	4	5	5	6
Dental Services	13	14	9	10	10	10	10	10	10	10	12	14	14
Home Health Care	1	1	1	1	3	9	9	8	8	8	10	11	13
Prescription Drugs	31	35	28	31	37	39	51	59	69	73	94	120	156
Nursing Home Care	130	152	176	203	216	223	242	271	295	307	353	441	505
Other Personal Health Care	1	2	2	4	7	7	11	11	14	25	38	68	116
Percent Distribution of Medicaid PHCE in Missouri (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	33.7	36.4	37.6	36.9	34.8	34.1	32.9	33.4	34.4	36.6	35.9	37.4	50.5
Physician and Clinical Services	6.1	7.5	7.6	8.3	9.3	9.3	9.1	9.4	9.4	9.7	9.4	8.8	6.5
Other Professional Services	2.2	1.2	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.5	0.5	0.4	0.3
Dental Services	4.2	3.7	2.2	2.1	2.0	2.0	1.8	1.6	1.4	1.2	1.3	1.1	0.7
Home Health Care	0.2	0.2	0.2	0.3	0.7	1.7	1.6	1.2	1.2	1.1	1.0	0.9	0.7
Prescription Drugs	10.3	9.4	7.1	6.8	7.5	7.6	9.1	9.3	9.6	9.2	10.0	9.8	8.3
Nursing Home Care	42.8	41.1	44.0	44.2	43.7	43.3	42.9	42.7	41.5	38.6	37.8	36.0	26.8
Other Personal Health Care	0.4	0.4	0.5	0.8	1.4	1.3	1.9	1.8	1.9	3.1	4.0	5.6	6.1
Annual Growth in Medicaid PHCE in Missouri (%)	—	22.0%	8.1%	14.4%	7.9%	4.3%	9.3%	12.6%	12.2%	12.0%	17.3%	30.9%	53.9%
Hospital Care	—	31.9	11.6	12.2	1.6	2.5	5.5	14.2	15.5	19.3	15.1	36.0	107.9
Physician and Clinical Services	—	50.6	9.8	24.8	20.3	3.8	7.5	16.2	12.2	15.6	13.8	22.6	13.8
Other Professional Services	—	-31.2	-37.0	2.7	10.3	5.1	8.2	4.2	4.6	5.2	9.1	17.5	12.6
Dental Services	—	6.6	-35.6	9.2	2.4	5.2	-3.1	0.8	-0.1	-1.8	20.3	16.1	1.1
Home Health Care	—	15.8	2.5	60.7	145.1	159.7	5.1	-14.5	7.0	1.6	13.9	11.4	24.8
Prescription Drugs	—	11.3	-18.2	8.9	19.9	5.4	30.9	15.4	16.1	6.6	28.4	27.3	30.3
Nursing Home Care	—	17.1	15.8	15.0	6.7	3.2	8.3	12.0	9.1	4.0	15.0	24.8	14.6
Other Personal Health Care	—	24.3	29.8	68.2	89.9	2.0	56.6	3.7	21.7	80.4	51.7	82.3	69.3
Missouri Medicaid PHCE as a Share of United States Medicaid PHCE (%) ...	1.2%	1.3%	1.3%	1.4%	1.4%	1.3%	1.3%	1.3%	1.4%	1.4%	1.3%	1.4%	1.8%
Hospital Care	1.1	1.2	1.3	1.3	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	2.2
Physician and Clinical Services	0.8	1.0	1.1	1.2	1.4	1.4	1.3	1.3	1.4	1.4	1.3	1.2	1.1
Other Professional Services	3.7	2.0	1.4	1.3	1.4	1.4	1.3	1.1	1.1	1.2	1.0	1.0	1.0
Dental Services	2.6	2.4	1.8	1.9	2.2	2.0	1.8	1.7	1.6	1.6	1.6	1.5	1.2
Home Health Care	0.3	0.2	0.2	0.2	0.4	1.0	0.9	0.6	0.6	0.5	0.4	0.4	0.5
Prescription Drugs	2.2	2.2	1.7	1.6	1.7	1.7	1.7	1.7	1.8	1.8	1.9	2.0	2.3
Nursing Home Care	1.3	1.3	1.4	1.5	1.5	1.4	1.4	1.5	1.5	1.5	1.5	1.6	1.7
Other Personal Health Care	0.3	0.3	0.3	0.4	0.7	0.6	0.8	0.7	0.7	0.9	1.1	1.3	1.8

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Missouri Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$1,973	\$2,267	\$2,451	\$2,627	\$2,806	\$3,021	\$3,410	\$3,902	\$4,305	\$4,722	\$5,397	\$5,867
Hospital Care	980	1,106	1,169	1,228	1,344	1,462	1,694	1,855	2,036	2,191	2,386	2,689
Physician and Clinical Services	129	145	153	159	160	177	188	224	260	299	358	442
Other Professional Services	7	7	7	9	10	8	9	10	11	12	12	17
Dental Services	17	19	19	20	17	13	9	12	24	32	37	48
Home Health Care	20	29	43	63	74	66	60	87	157	203	214	248
Prescription Drugs	194	225	242	243	278	333	411	490	558	655	789	901
Nursing Home Care	455	504	539	576	586	586	603	714	667	671	887	965
Other Personal Health Care	172	232	278	329	337	375	436	509	591	660	715	557
Percent Distribution of Medicaid PHCE in Missouri (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	49.6	48.8	47.7	46.7	47.9	48.4	49.7	47.5	47.3	46.4	44.2	45.8
Physician and Clinical Services	6.5	6.4	6.3	6.1	5.7	5.9	5.5	5.8	6.0	6.3	6.6	7.5
Other Professional Services	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Dental Services	0.9	0.8	0.8	0.7	0.6	0.4	0.3	0.3	0.6	0.7	0.7	0.8
Home Health Care	1.0	1.3	1.8	2.4	2.6	2.2	1.8	2.2	3.6	4.3	4.0	4.2
Prescription Drugs	9.8	9.9	9.9	9.3	9.9	11.0	12.0	12.6	13.0	13.9	14.6	15.4
Nursing Home Care	23.0	22.2	22.0	21.9	20.9	19.4	17.7	18.3	15.5	14.2	16.4	16.5
Other Personal Health Care	8.7	10.2	11.4	12.5	12.0	12.4	12.8	13.0	13.7	14.0	13.2	9.5
Annual Growth in Medicaid PHCE in Missouri (%)	4.7%	14.9%	8.1%	7.2%	6.8%	7.7%	12.9%	14.4%	10.3%	9.7%	14.3%	8.7%
Hospital Care	3.0	12.9	5.6	5.1	9.5	8.8	15.8	9.5	9.7	7.6	8.9	12.7
Physician and Clinical Services	5.2	12.6	5.5	3.8	0.4	10.8	6.2	19.2	15.9	15.0	19.7	23.5
Other Professional Services	12.0	-5.3	9.9	25.0	7.3	-14.9	7.1	16.2	10.1	6.5	-1.8	44.0
Dental Services	22.4	8.5	3.5	1.4	-14.3	-21.5	-29.4	29.3	99.3	32.9	14.6	29.9
Home Health Care	46.7	47.3	49.5	46.5	15.8	-10.6	-9.2	45.9	80.3	29.3	5.2	16.2
Prescription Drugs	24.2	16.1	7.5	0.7	14.4	19.8	23.2	19.4	13.9	17.3	20.4	14.2
Nursing Home Care	-10.0	10.8	7.0	6.8	1.8	0.0	2.9	18.4	-6.6	0.5	32.3	8.8
Other Personal Health Care	48.7	34.7	19.9	18.2	2.5	11.2	16.3	16.6	16.2	11.5	8.4	-22.1
Missouri Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.7%	1.8%	1.8%	1.8%	1.9%	1.9%	2.0%	2.1%	2.1%	2.0%	2.2%	2.2%
Hospital Care	2.0	2.1	2.1	2.1	2.3	2.4	2.5	2.6	2.7	2.6	2.6	2.8
Physician and Clinical Services	1.0	1.1	1.0	1.0	1.0	1.1	1.1	1.2	1.2	1.3	1.4	1.6
Other Professional Services	0.8	0.8	0.7	0.7	0.7	0.6	0.6	0.7	0.6	0.5	0.4	0.5
Dental Services	1.0	1.1	1.1	1.0	0.9	0.6	0.4	0.5	0.8	0.9	1.0	1.2
Home Health Care	0.6	0.8	1.0	1.4	1.4	1.2	1.0	1.3	1.9	2.0	1.8	1.8
Prescription Drugs	2.5	2.6	2.5	2.2	2.3	2.4	2.4	2.4	2.3	2.4	2.4	2.5
Nursing Home Care	1.4	1.5	1.6	1.6	1.6	1.6	1.6	1.7	1.5	1.4	1.8	1.9
Other Personal Health Care	2.0	2.1	2.0	2.1	1.9	2.0	2.0	2.1	2.1	2.1	2.1	1.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Montana Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$614	\$714	\$816	\$899	\$966	\$1,061	\$1,153	\$1,221	\$1,345	\$1,477	\$1,644	\$1,824	\$1,984
Hospital Care	268	319	375	412	426	444	476	512	560	620	692	782	853
Physician and Clinical Services	145	167	182	193	212	259	272	280	321	340	376	410	444
Other Professional Services	15	18	20	23	28	34	39	43	43	52	51	59	67
Dental Services	44	52	57	64	70	71	71	74	79	80	83	90	100
Home Health Care	4	4	6	7	10	11	13	15	19	25	31	35	40
Prescription Drugs	31	33	37	43	49	55	61	67	77	90	106	121	134
Other Non-Durable Medical Products	34	41	48	52	56	59	61	64	67	73	79	83	84
Durable Medical Products	13	13	15	16	19	21	24	26	28	30	31	33	35
Nursing Home Care	45	49	60	68	74	82	108	108	118	130	153	161	168
Other Personal Health Care	14	17	18	20	22	25	28	32	34	37	42	51	59
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	92	110	130	150	165	173	205	220	235	268	277	310	354
Medicaid Personal Health Care Expenditures	60	78	84	102	94	100	120	144	154	168	193	249	273
Additional Information													
Gross State Product ¹ (Millions)	9,021	10,317	10,379	10,721	11,219	11,218	11,241	11,653	11,875	12,849	13,417	14,057	15,043
Percent Distribution of PHCE in Montana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	43.7	44.7	45.9	45.8	44.1	41.8	41.3	41.9	41.6	42.0	42.1	42.9	43.0
Physician and Clinical Services	23.7	23.3	22.3	21.5	21.9	24.4	23.6	23.0	23.8	23.0	22.9	22.5	22.4
Other Professional Services	2.5	2.5	2.5	2.6	2.9	3.2	3.4	3.5	3.2	3.5	3.1	3.2	3.4
Dental Services	7.1	7.3	6.9	7.2	7.3	6.7	6.2	6.1	5.8	5.4	5.0	4.9	5.1
Home Health Care	0.7	0.6	0.8	0.8	1.0	1.0	1.1	1.2	1.4	1.7	1.9	1.9	2.0
Prescription Drugs	5.1	4.7	4.5	4.8	5.1	5.2	5.3	5.5	5.8	6.1	6.5	6.6	6.8
Other Non-Durable Medical Products	5.6	5.8	5.9	5.8	5.8	5.5	5.3	5.2	5.0	4.9	4.8	4.5	4.2
Durable Medical Products	2.1	1.9	1.8	1.8	1.9	2.0	2.1	2.2	2.1	2.0	1.9	1.8	1.8
Nursing Home Care	7.3	6.9	7.3	7.6	7.6	7.7	9.3	8.9	8.8	8.8	9.3	8.8	8.4
Other Personal Health Care	2.3	2.4	2.2	2.3	2.3	2.4	2.4	2.6	2.5	2.5	2.6	2.8	3.0
Personal Health Care Expenditures as a Percent of Gross State Product for Montana	6.8%	6.9%	7.9%	8.4%	8.6%	9.5%	10.3%	10.5%	11.3%	11.5%	12.3%	13.0%	13.2%
Annual Growth in PHCE in Montana (%)	—	16.3%	14.3%	10.1%	7.5%	9.8%	8.6%	5.9%	10.2%	9.8%	11.3%	10.9%	8.8%
Hospital Care	—	18.8	17.5	9.9	3.6	4.1	7.1	7.6	9.3	10.8	11.7	13.0	9.1
Physician and Clinical Services	—	14.6	9.3	5.9	10.0	22.3	5.1	2.9	14.3	6.1	10.5	9.2	8.3
Other Professional Services	—	15.6	16.1	13.7	22.3	21.2	13.8	9.3	1.6	19.3	-2.3	16.3	13.6
Dental Services	—	19.0	8.7	13.6	8.9	1.4	0.4	4.2	5.8	2.3	2.6	8.4	12.1
Home Health Care	—	1.8	39.8	13.3	34.9	11.7	19.9	14.4	26.8	36.5	21.3	12.7	15.2
Prescription Drugs	—	7.9	9.2	17.2	14.8	11.8	10.7	9.9	15.9	15.9	18.4	13.5	11.3
Other Non-Durable Medical Products	—	20.0	16.1	8.7	7.9	4.9	3.9	4.0	6.0	7.9	8.2	4.9	1.8
Durable Medical Products	—	5.9	8.3	11.4	16.2	13.3	11.1	11.1	6.6	5.4	6.5	4.1	6.6
Nursing Home Care	—	9.5	21.7	14.1	7.9	10.9	32.1	0.7	8.9	10.4	17.4	5.2	4.1
Other Personal Health Care	—	23.1	3.0	13.9	9.2	13.7	11.5	13.8	5.7	10.9	13.5	20.8	14.8
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	19.5	18.1	15.3	10.5	4.5	18.9	7.0	6.7	14.4	3.3	12.0	13.9
Annual Growth in Medicaid Personal Health Care Expenditures	—	30.3	7.5	21.3	-7.5	6.3	20.4	19.1	7.2	9.5	14.8	28.5	10.0
Additional Information (%)													
Annual Growth in Gross State Product	—	14.4%	0.6%	3.3%	4.6%	-0.0%	0.2%	3.7%	1.9%	8.2%	4.4%	4.8%	7.0%
Montana PHCE as a Share of United States PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Dental Services	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	0.3	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.4	0.4
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Montana Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$2,098	\$2,197	\$2,419	\$2,475	\$2,698	\$2,844	\$3,075	\$3,339	\$3,687	\$3,969	\$4,297	\$4,599
Hospital Care	895	931	1,028	1,000	1,149	1,233	1,332	1,409	1,539	1,627	1,747	1,911
Physician and Clinical Services	459	443	497	542	577	604	651	734	826	944	1,033	1,106
Other Professional Services	78	73	78	76	89	91	116	130	139	144	160	167
Dental Services	107	117	127	131	144	153	167	177	194	211	225	237
Home Health Care	44	79	87	81	69	64	69	65	70	82	80	88
Prescription Drugs	144	154	172	192	215	237	272	304	338	374	414	419
Other Non-Durable Medical Products	85	85	86	87	86	83	84	81	78	75	79	80
Durable Medical Products	38	40	43	47	51	55	58	62	65	72	80	83
Nursing Home Care	181	204	223	227	235	247	245	256	283	287	317	321
Other Personal Health Care	66	71	77	91	84	77	83	121	154	153	163	188
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	396	429	463	479	512	508	524	564	644	668	722	803
Medicaid Personal Health Care Expenditures	316	332	343	371	363	365	385	443	491	532	524	647
Additional Information												
Gross State Product ¹ (Millions)	16,112	16,961	17,393	17,998	18,769	19,884	20,405	21,366	22,471	23,560	25,477	27,583
Percent Distribution of PHCE in Montana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.7	42.4	42.5	40.4	42.6	43.4	43.3	42.2	41.7	41.0	40.7	41.6
Physician and Clinical Services	21.9	20.2	20.5	21.9	21.4	21.2	21.2	22.0	22.4	23.8	24.0	24.0
Other Professional Services	3.7	3.3	3.2	3.1	3.3	3.2	3.8	3.9	3.8	3.6	3.7	3.6
Dental Services	5.1	5.3	5.2	5.3	5.3	5.4	5.4	5.3	5.3	5.3	5.2	5.1
Home Health Care	2.1	3.6	3.6	3.3	2.6	2.3	2.3	1.9	1.9	2.1	1.9	1.9
Prescription Drugs	6.9	7.0	7.1	7.8	8.0	8.3	8.8	9.1	9.2	9.4	9.6	9.1
Other Non-Durable Medical Products	4.0	3.9	3.6	3.5	3.2	2.9	2.7	2.4	2.1	1.9	1.8	1.7
Durable Medical Products	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.9	1.8
Nursing Home Care	8.6	9.3	9.2	9.2	8.7	8.7	8.0	7.7	7.7	7.2	7.4	7.0
Other Personal Health Care	3.2	3.2	3.2	3.7	3.1	2.7	2.7	3.6	4.2	3.8	3.8	4.1
Personal Health Care Expenditures as a Percent of Gross State Product for Montana	13.0%	13.0%	13.9%	13.8%	14.4%	14.3%	15.1%	15.6%	16.4%	16.8%	16.9%	16.7%
Annual Growth in PHCE in Montana (%)	5.8%	4.7%	10.1%	2.4%	9.0%	5.4%	8.1%	8.6%	10.4%	7.6%	8.3%	7.0%
Hospital Care	4.9	4.0	10.4	-2.7	14.9	7.3	8.0	5.8	9.3	5.7	7.4	9.4
Physician and Clinical Services	3.4	-3.5	12.0	9.2	6.3	4.8	7.7	12.8	12.5	14.4	9.4	7.1
Other Professional Services	16.3	-6.5	7.8	-2.5	16.7	1.7	27.5	12.6	6.8	3.6	11.1	4.5
Dental Services	6.7	9.0	8.7	3.3	9.6	6.5	9.1	6.3	9.7	8.5	6.6	5.4
Home Health Care	11.5	77.3	10.2	-7.0	-14.6	-6.5	7.6	-6.4	8.4	16.8	-2.5	9.7
Prescription Drugs	7.5	6.5	11.9	11.7	11.6	10.3	14.6	12.1	11.1	10.6	10.7	1.3
Other Non-Durable Medical Products	0.7	0.5	1.1	0.8	-1.0	-3.0	0.7	-3.2	-4.4	-3.0	4.2	1.4
Durable Medical Products	8.1	6.2	7.9	8.7	7.9	8.0	6.0	6.5	6.0	10.4	10.6	3.5
Nursing Home Care	8.3	12.6	9.2	1.9	3.3	5.0	-0.8	4.5	10.8	1.3	10.6	1.1
Other Personal Health Care	12.9	7.4	8.3	18.4	-7.7	-8.5	7.5	45.8	27.5	-0.8	6.4	15.5
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	11.9	8.3	8.1	3.4	6.9	-0.7	3.1	7.5	14.2	3.7	8.2	11.1
Annual Growth in Medicaid Personal Health Care Expenditures	15.6	5.1	3.3	8.1	-2.0	0.5	5.4	15.0	10.8	8.6	-1.6	23.6
Additional Information (%)												
Annual Growth in Gross State Product	7.1%	5.3%	2.5%	3.5%	4.3%	5.9%	2.6%	4.7%	5.2%	4.8%	8.1%	8.3%
Montana PHCE as a Share of United States PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Other Professional Services	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.4	0.4	0.3	0.4	0.3	0.3	0.2	0.3	0.4	0.3	0.3	0.4

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Montana Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$92	\$110	\$130	\$150	\$165	\$173	\$205	\$220	\$235	\$268	\$277	\$310	\$354
Hospital Care	69	82	97	113	120	123	149	155	165	183	192	212	244
Physician and Clinical Services	19	24	27	30	37	39	45	52	56	61	62	70	75
Other Professional Services	1	1	1	1	1	1	2	2	2	3	3	4	5
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	1	1	2	2	3	3	3	4	4	5	7	9	10
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	0	0	1
Other Non-Durable Medical Products	0	0	0	0	1	1	1	1	1	1	1	1	1
Durable Medical Products	1	2	2	3	3	4	4	5	5	6	6	8	10
Nursing Home Care	1	1	1	1	1	1	2	2	2	11	5	6	8
Percent Distribution of Medicare PHCE in Montana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	74.8	74.5	74.8	75.4	72.3	71.4	72.5	70.3	70.1	68.2	69.3	68.4	68.9
Physician and Clinical Services	21.1	21.4	20.8	20.0	22.3	22.8	21.8	23.8	23.7	22.6	22.4	22.6	21.2
Other Professional Services	0.6	0.6	0.7	0.7	0.8	0.9	0.9	0.9	1.0	1.0	1.1	1.3	1.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.0	1.0	1.3	1.3	1.6	1.7	1.7	1.8	1.7	1.7	2.5	2.8	2.9
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4
Durable Medical Products	1.3	1.5	1.6	1.8	2.0	2.1	2.0	2.1	2.2	2.1	2.3	2.5	2.8
Nursing Home Care	0.9	0.7	0.6	0.6	0.6	0.7	0.9	0.8	0.9	4.0	1.8	1.8	2.3
Annual Growth in Medicare PHCE in Montana (%)	—	19.5%	18.1%	15.3%	10.5%	4.5%	18.9%	7.0%	6.7%	14.4%	3.3%	12.0%	13.9%
Hospital Care	—	18.9	18.6	16.2	6.0	3.2	20.7	3.9	6.5	11.2	5.0	10.5	14.7
Physician and Clinical Services	—	21.3	14.4	10.8	23.3	7.1	13.6	16.5	6.6	8.8	2.6	12.7	6.8
Other Professional Services	—	20.6	25.4	21.5	25.3	9.3	19.4	17.1	10.0	18.3	13.6	34.8	16.8
Dental Services ²	—	—	200.0	233.3	170.0	124.1	39.7	45.6	4.9	2.7	-17.0	15087	9.0
Home Health Care	—	11.3	56.8	17.0	38.2	11.8	13.1	13.4	1.1	17.0	52.7	24.0	19.8
Prescription Drugs ²	—	—	550.0	753.8	548.6	1733.6	322.6	111.8	56.0	45.0	38.3	29.4	25.9
Other Non-Durable Medical Products	—	36.0	27.5	25.5	24.7	9.9	14.1	12.4	13.2	12.0	15.0	21.6	15.2
Durable Medical Products	—	36.4	27.5	25.5	24.8	9.6	13.0	11.5	11.9	10.8	14.3	21.5	27.0
Nursing Home Care	—	-0.8	-2.1	7.5	20.0	13.4	50.0	-2.9	24.2	404.9	-54.0	14.1	43.7
Montana Medicare PHCE as a Share of United States Medicare PHCE (%) ..	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	—	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
Home Health Care	0.1	0.1	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	—	0.1	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.3	0.2	0.2	0.2	0.2	0.3	0.4	0.3	0.3	0.4	0.3	0.3	0.3

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Montana Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$396	\$429	\$463	\$479	\$512	\$508	\$524	\$564	\$644	\$668	\$722	\$803
Hospital Care	277	294	307	313	335	335	349	367	414	429	461	514
Physician and Clinical Services	80	86	93	94	101	106	113	127	145	149	161	177
Other Professional Services	5	6	7	8	9	10	11	14	17	20	22	27
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	13	17	21	24	23	17	13	15	20	20	22	25
Prescription Drugs ¹	1	1	1	1	1	2	2	3	4	5	6	8
Other Non-Durable Medical Products	2	2	2	2	3	3	3	3	4	4	5	5
Durable Medical Products	9	11	15	18	19	17	17	18	18	20	23	23
Nursing Home Care	10	13	17	19	22	19	16	18	22	20	22	24
Percent Distribution of Medicare PHCE in Montana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	69.9	68.5	66.2	65.3	65.4	65.9	66.6	65.1	64.3	64.3	63.8	64.0
Physician and Clinical Services	20.1	20.0	20.0	19.6	19.8	20.9	21.5	22.4	22.5	22.3	22.3	22.1
Other Professional Services	1.4	1.5	1.6	1.6	1.7	1.9	2.1	2.5	2.7	3.0	3.0	3.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.4	3.9	4.4	5.1	4.4	3.3	2.5	2.6	3.0	2.9	3.1	3.1
Prescription Drugs	0.2	0.2	0.2	0.3	0.2	0.3	0.4	0.5	0.6	0.7	0.8	1.0
Other Non-Durable Medical Products	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Durable Medical Products	2.2	2.5	3.3	3.7	3.7	3.4	3.2	3.1	2.9	3.0	3.2	2.9
Nursing Home Care	2.5	3.0	3.7	3.9	4.2	3.7	3.0	3.2	3.4	3.1	3.0	3.0
Annual Growth in Medicare PHCE in Montana (%)	11.9%	8.3%	8.1%	3.4%	6.9%	-0.7%	3.1%	7.5%	14.2%	3.7%	8.2%	11.1%
Hospital Care	13.7	6.1	4.4	2.0	7.0	0.1	4.2	5.0	12.9	3.7	7.4	11.5
Physician and Clinical Services	6.4	7.8	8.2	1.2	7.8	4.8	6.4	12.0	14.4	2.8	8.3	9.8
Other Professional Services	10.9	16.0	18.7	6.0	13.7	9.2	13.9	25.4	26.1	15.9	7.1	22.8
Dental Services ²	5.2	12.3	11.4	-2.8	-0.0	-4.5	-9.6	8.5	13.2	-6.9	8.0	9.3
Home Health Care	28.5	25.8	22.7	19.3	-8.0	-25.0	-21.3	9.3	34.7	0.2	14.5	9.9
Prescription Drugs ²	24.2	17.6	29.0	7.1	3.4	40.7	30.2	32.7	30.0	24.5	23.2	32.2
Other Non-Durable Medical Products	14.9	8.7	22.7	-0.7	10.4	4.9	4.4	20.4	16.5	9.0	9.3	11.7
Durable Medical Products	-14.4	27.7	39.1	16.7	8.2	-9.9	-1.7	3.5	5.2	9.7	15.5	0.5
Nursing Home Care	22.1	29.3	36.2	8.0	15.8	-12.8	-15.9	14.7	19.0	-5.5	7.2	9.2
Montana Medicare PHCE as a Share of United States Medicare PHCE (%) ..	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.3
Dental Services	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Durable Medical Products	0.3	0.4	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Montana Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$60	\$78	\$84	\$102	\$94	\$100	\$120	\$144	\$154	\$168	\$193	\$249	\$273
Hospital Care	24	32	37	42	37	37	45	56	68	74	83	109	117
Physician and Clinical Services	7	8	7	9	7	8	11	14	14	19	23	30	36
Other Professional Services	1	1	1	2	2	2	2	3	3	3	3	4	4
Dental Services	2	3	2	3	2	4	4	4	4	3	4	5	5
Home Health Care	0	0	0	0	0	0	0	0	1	2	3	4	5
Prescription Drugs	3	5	4	5	5	6	7	9	10	10	14	18	19
Nursing Home Care	20	25	27	34	33	33	39	41	38	40	44	53	55
Other Personal Health Care	2	4	5	7	8	10	12	16	16	18	21	27	32
Percent Distribution of Medicaid PHCE in Montana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	39.6	40.6	43.8	41.4	39.6	37.3	37.4	39.2	44.0	44.0	42.9	43.8	42.9
Physician and Clinical Services	11.3	10.6	7.8	8.5	7.0	8.3	8.9	9.5	9.2	11.0	11.7	11.9	13.1
Other Professional Services	1.7	1.6	1.7	1.8	1.6	1.8	1.8	2.0	1.8	1.6	1.6	1.5	1.5
Dental Services	3.4	3.3	2.9	2.8	2.6	3.7	3.0	3.0	2.5	1.7	1.9	1.9	1.8
Home Health Care	0.4	0.3	0.4	0.3	0.3	0.2	0.1	0.2	0.5	1.4	1.3	1.5	2.0
Prescription Drugs	5.6	5.8	5.4	5.0	5.3	5.5	6.1	6.6	6.4	5.8	7.1	7.2	6.8
Nursing Home Care	34.0	32.0	32.0	33.4	35.4	33.2	32.4	28.7	25.0	23.5	22.5	21.2	20.2
Other Personal Health Care	4.0	5.8	6.1	6.9	8.1	9.9	10.3	10.9	10.7	10.9	10.9	11.0	11.8
Annual Growth in Medicaid PHCE in Montana (%)	—	30.3%	7.5%	21.3%	-7.5%	6.3%	20.4%	19.1%	7.2%	9.5%	14.8%	28.5%	10.0%
Hospital Care	—	33.7	15.9	14.7	-11.6	0.2	20.8	24.9	20.1	9.7	11.8	31.1	8.0
Physician and Clinical Services	—	22.4	-21.2	32.4	-23.5	26.5	27.7	27.3	4.3	31.1	22.0	30.8	20.4
Other Professional Services	—	28.6	13.7	24.8	-15.5	18.7	18.3	31.5	-3.1	-1.6	11.0	25.2	8.4
Dental Services	—	26.6	-4.2	17.3	-16.5	54.1	-2.7	19.6	-11.0	-24.5	28.0	28.9	-0.6
Home Health Care	—	11.7	11.2	-0.6	5.0	-29.0	-30.5	83.0	182.1	192.5	11.1	43.4	46.7
Prescription Drugs	—	34.7	-0.4	12.5	-0.8	10.6	32.6	27.7	4.7	-0.9	40.6	29.9	3.9
Nursing Home Care	—	22.4	7.5	26.6	-1.8	-0.3	17.4	5.5	-6.7	3.2	9.9	20.8	5.1
Other Personal Health Care	—	85.5	14.1	37.2	8.9	28.8	25.8	25.6	5.3	11.8	15.4	29.5	17.4
Montana Medicaid PHCE as a Share of United States Medicaid PHCE (%) ..	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.3	0.3	0.2	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.6	0.6	0.7	0.8	0.6	0.7	0.7	0.8	0.8	0.7	0.7	0.7	0.7
Dental Services	0.4	0.4	0.5	0.6	0.5	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.4
Home Health Care	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2
Prescription Drugs	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.3	0.3
Nursing Home Care	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care	0.6	0.8	0.7	0.8	0.8	0.8	0.9	0.9	0.8	0.6	0.6	0.5	0.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Montana Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$316	\$332	\$343	\$371	\$363	\$365	\$385	\$443	\$491	\$532	\$524	\$647
Hospital Care	138	142	138	145	152	166	165	170	173	203	180	245
Physician and Clinical Services	39	36	36	43	41	39	40	41	49	54	54	64
Other Professional Services	6	6	6	6	5	5	6	7	8	9	12	15
Dental Services	5	5	6	6	6	7	6	5	7	7	6	7
Home Health Care	7	7	9	7	8	9	10	11	14	15	14	17
Prescription Drugs	21	24	28	31	32	37	45	51	60	65	66	78
Nursing Home Care	61	69	70	69	65	58	70	83	75	79	81	88
Other Personal Health Care	38	43	50	63	54	44	43	76	104	100	110	132
Percent Distribution of Medicaid PHCE in Montana (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	43.6	42.8	40.4	39.2	41.9	45.4	42.8	38.4	35.3	38.2	34.3	37.8
Physician and Clinical Services	12.3	10.8	10.5	11.7	11.3	10.6	10.5	9.2	10.0	10.1	10.3	9.9
Other Professional Services	1.8	1.8	1.8	1.6	1.5	1.3	1.5	1.5	1.5	1.7	2.3	2.3
Dental Services	1.7	1.6	1.7	1.7	1.7	2.0	1.6	1.1	1.4	1.4	1.2	1.1
Home Health Care	2.4	2.2	2.5	1.8	2.2	2.5	2.6	2.4	2.9	2.8	2.7	2.7
Prescription Drugs	6.7	7.2	8.1	8.3	8.9	10.2	11.7	11.4	12.3	12.1	12.6	12.1
Nursing Home Care	19.4	20.9	20.4	18.7	17.8	15.9	18.2	18.6	15.3	14.9	15.5	13.7
Other Personal Health Care	12.1	12.8	14.6	17.0	14.7	12.1	11.1	17.2	21.3	18.8	21.0	20.5
Annual Growth in Medicaid PHCE in Montana (%)	15.6%	5.1%	3.3%	8.1%	-2.0%	0.5%	5.4%	15.0%	10.8%	8.6%	-1.6%	23.6%
Hospital Care	17.3	3.1	-2.5	5.0	4.8	8.8	-0.7	3.1	2.1	17.2	-11.5	36.1
Physician and Clinical Services	9.1	-8.2	0.6	20.8	-5.9	-5.6	4.6	1.0	19.6	9.8	0.3	19.6
Other Professional Services	41.4	3.8	4.8	-4.5	-10.2	-14.5	25.2	16.7	12.7	20.2	32.4	24.2
Dental Services	12.8	-1.8	7.1	8.6	0.6	20.4	-17.2	-20.3	36.2	9.5	-16.2	15.0
Home Health Care	38.0	-2.5	18.9	-22.1	16.9	13.9	9.7	9.1	30.0	8.0	-5.2	20.3
Prescription Drugs	13.7	13.1	15.9	11.2	5.4	15.1	21.1	12.3	19.2	6.9	2.1	18.4
Nursing Home Care	11.1	12.8	1.2	-1.3	-6.7	-10.2	20.9	17.8	-8.8	5.6	2.4	8.6
Other Personal Health Care	18.9	11.4	17.9	25.6	-15.2	-17.4	-3.7	79.1	36.8	-4.2	10.3	20.2
Montana Medicaid PHCE as a Share of United States Medicaid PHCE (%) ..	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.3	0.3	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3
Physician and Clinical Services	0.3	0.3	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.7	0.7	0.6	0.5	0.4	0.3	0.4	0.4	0.4	0.4	0.5	0.5
Dental Services	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care	0.5	0.4	0.4	0.4	0.3	0.2	0.2	0.3	0.4	0.3	0.3	0.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Nebraska Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$1,439	\$1,671	\$1,896	\$2,065	\$2,163	\$2,308	\$2,485	\$2,595	\$2,931	\$3,208	\$3,574	\$3,894	\$4,218
Hospital Care	678	799	932	992	1,021	1,053	1,084	1,141	1,278	1,409	1,571	1,733	1,860
Physician and Clinical Services	280	325	364	389	420	485	580	573	685	731	789	819	908
Other Professional Services	25	31	35	41	50	49	52	60	69	74	88	99	118
Dental Services	80	93	98	117	111	112	117	132	135	149	159	174	193
Home Health Care	5	7	9	11	13	13	13	15	17	25	33	43	57
Prescription Drugs	80	86	94	109	125	139	155	172	197	224	260	288	311
Other Non-Durable Medical Products	60	69	76	81	85	87	90	93	99	108	117	123	125
Durable Medical Products	48	54	62	68	78	87	97	107	117	126	136	144	154
Nursing Home Care	167	188	207	237	239	258	270	269	292	314	360	398	416
Other Personal Health Care	17	18	18	19	21	23	26	33	41	48	59	73	77
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	243	286	325	373	381	391	421	432	450	508	576	624	680
Medicaid Personal Health Care Expenditures	111	127	140	157	160	169	196	225	244	268	316	409	479
Additional Information													
Gross State Product ¹ (Millions)	18,143	20,762	21,193	21,727	24,609	25,840	26,105	26,801	29,270	31,409	33,776	35,619	37,950
Percent Distribution of PHCE in Nebraska (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	47.1	47.9	49.1	48.0	47.2	45.6	43.6	44.0	43.6	43.9	44.0	44.5	44.1
Physician and Clinical Services	19.4	19.4	19.2	18.9	19.4	21.0	23.3	22.1	23.4	22.8	22.1	21.0	21.5
Other Professional Services	1.7	1.8	1.8	2.0	2.3	2.1	2.1	2.3	2.3	2.3	2.5	2.5	2.8
Dental Services	5.5	5.6	5.2	5.7	5.1	4.9	4.7	5.1	4.6	4.6	4.4	4.5	4.6
Home Health Care	0.4	0.4	0.5	0.6	0.6	0.6	0.5	0.6	0.6	0.8	0.9	1.1	1.3
Prescription Drugs	5.6	5.2	4.9	5.3	5.8	6.0	6.2	6.6	6.7	7.0	7.3	7.4	7.4
Other Non-Durable Medical Products	4.2	4.1	4.0	3.9	3.9	3.8	3.6	3.6	3.4	3.4	3.3	3.2	3.0
Durable Medical Products	3.3	3.2	3.3	3.3	3.6	3.8	3.9	4.1	4.0	3.9	3.8	3.7	3.6
Nursing Home Care	11.6	11.3	10.9	11.5	11.0	11.2	10.9	10.4	10.0	9.8	10.1	10.2	9.9
Other Personal Health Care	1.2	1.1	1.0	0.9	1.0	1.0	1.1	1.3	1.4	1.5	1.7	1.9	1.8
Personal Health Care Expenditures as a Percent of Gross State Product for Nebraska	7.9%	8.0%	8.9%	9.5%	8.8%	8.9%	9.5%	9.7%	10.0%	10.2%	10.6%	10.9%	11.1%
Annual Growth in PHCE in Nebraska (%)	—	16.1%	13.5%	8.9%	4.8%	6.7%	7.7%	4.4%	12.9%	9.4%	11.4%	8.9%	8.3%
Hospital Care	—	17.9	16.5	6.5	3.0	3.1	3.0	5.2	12.0	10.2	11.6	10.3	7.3
Physician and Clinical Services	—	16.0	12.1	6.9	7.9	15.4	19.7	-1.2	19.5	6.8	7.9	3.8	10.9
Other Professional Services	—	24.3	13.5	17.7	20.7	-0.6	5.3	15.1	15.2	7.6	19.1	12.3	19.3
Dental Services	—	16.7	6.0	18.6	-5.3	1.6	4.2	12.9	2.3	9.9	6.5	9.5	11.2
Home Health Care	—	35.7	29.9	20.4	16.1	1.7	-2.3	15.4	14.9	41.8	32.6	30.7	31.9
Prescription Drugs	—	7.8	8.6	16.3	14.4	11.6	11.4	10.8	14.5	13.7	16.3	10.8	7.8
Other Non-Durable Medical Products	—	14.9	10.6	5.9	5.7	2.8	2.7	3.0	7.3	8.6	9.0	4.9	1.1
Durable Medical Products	—	13.0	15.1	9.4	14.7	11.9	10.6	10.9	9.2	7.3	8.5	5.4	7.1
Nursing Home Care	—	13.0	9.8	14.8	0.6	7.8	5.0	-0.4	8.3	7.7	14.6	10.5	4.5
Other Personal Health Care	—	4.3	1.3	4.4	11.0	11.4	11.6	25.7	25.7	16.3	23.7	22.2	5.8
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	17.5	13.6	14.9	2.2	2.5	7.7	2.5	4.2	13.0	13.4	8.3	8.9
Annual Growth in Medicaid Personal Health Care Expenditures	—	14.8	9.7	12.6	1.6	5.7	15.7	14.8	8.5	9.9	18.1	29.4	17.0
Additional Information (%)													
Annual Growth in Gross State Product	—	14.4%	2.1%	2.5%	13.3%	5.0%	1.0%	2.7%	9.2%	7.3%	7.5%	5.5%	6.5%
Nebraska PHCE as a Share of United States PHCE (%)	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Hospital Care	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Physician and Clinical Services	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Other Professional Services	0.7	0.7	0.7	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Dental Services	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Home Health Care	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Prescription Drugs	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Other Non-Durable Medical Products	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Durable Medical Products	1.3	1.4	1.5	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2
Nursing Home Care	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7
Other Personal Health Care	0.5	0.5	0.5	0.4	0.5	0.4	0.4	0.5	0.6	0.6	0.6	0.6	0.6

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Nebraska Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$4,449	\$4,749	\$5,037	\$5,457	\$5,705	\$6,088	\$6,502	\$7,156	\$7,907	\$8,491	\$9,111	\$9,860
Hospital Care	1,964	2,080	2,195	2,413	2,444	2,503	2,702	2,994	3,310	3,505	3,725	4,030
Physician and Clinical Services	951	1,006	988	1,028	1,084	1,234	1,276	1,438	1,625	1,795	2,024	2,262
Other Professional Services	119	123	145	160	176	181	199	231	266	292	298	304
Dental Services	196	218	261	247	261	276	308	330	364	378	394	418
Home Health Care	59	60	69	85	90	108	101	76	75	66	68	78
Prescription Drugs	332	352	394	442	498	564	660	755	858	969	1,041	1,143
Other Non-Durable Medical Products	128	132	137	142	146	145	148	145	141	139	144	145
Durable Medical Products	164	172	184	200	216	222	223	225	227	237	264	268
Nursing Home Care	448	500	547	603	628	690	687	736	771	813	847	870
Other Personal Health Care	88	106	117	137	161	166	198	224	271	297	307	341
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	731	811	894	978	1,064	1,053	1,105	1,196	1,339	1,452	1,553	1,733
Medicaid Personal Health Care Expenditures	556	592	616	691	745	835	937	1,030	1,203	1,298	1,316	1,387
Additional Information												
Gross State Product ¹ (Millions)	39,098	42,838	44,505	48,317	49,820	52,076	53,404	55,478	57,438	59,934	64,789	67,989
Percent Distribution of PHCE in Nebraska (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	44.1	43.8	43.6	44.2	42.8	41.1	41.6	41.8	41.9	41.3	40.9	40.9
Physician and Clinical Services	21.4	21.2	19.6	18.8	19.0	20.3	19.6	20.1	20.6	21.1	22.2	22.9
Other Professional Services	2.7	2.6	2.9	2.9	3.1	3.0	3.1	3.2	3.4	3.4	3.3	3.1
Dental Services	4.4	4.6	5.2	4.5	4.6	4.5	4.7	4.6	4.6	4.5	4.3	4.2
Home Health Care	1.3	1.3	1.4	1.5	1.6	1.8	1.5	1.1	0.9	0.8	0.7	0.8
Prescription Drugs	7.5	7.4	7.8	8.1	8.7	9.3	10.2	10.6	10.8	11.4	11.4	11.6
Other Non-Durable Medical Products	2.9	2.8	2.7	2.6	2.6	2.4	2.3	2.0	1.8	1.6	1.6	1.5
Durable Medical Products	3.7	3.6	3.7	3.7	3.8	3.6	3.4	3.1	2.9	2.8	2.9	2.7
Nursing Home Care	10.1	10.5	10.9	11.1	11.0	11.3	10.6	10.3	9.7	9.6	9.3	8.8
Other Personal Health Care	2.0	2.2	2.3	2.5	2.8	2.7	3.1	3.1	3.4	3.5	3.4	3.5
Personal Health Care Expenditures as a Percent of Gross State Product for Nebraska	11.4%	11.1%	11.3%	11.3%	11.5%	11.7%	12.2%	12.9%	13.8%	14.2%	14.1%	14.5%
Annual Growth in PHCE in Nebraska (%)	5.5%	6.7%	6.1%	8.3%	4.6%	6.7%	6.8%	10.1%	10.5%	7.4%	7.3%	8.2%
Hospital Care	5.6	5.9	5.5	9.9	1.3	2.4	8.0	10.8	10.5	5.9	6.3	8.2
Physician and Clinical Services	4.8	5.7	-1.8	4.1	5.5	13.8	3.4	12.7	13.1	10.4	12.7	11.8
Other Professional Services	0.4	3.4	18.2	10.0	10.5	2.9	9.6	16.3	15.0	9.7	2.1	2.1
Dental Services	1.6	11.3	19.8	-5.5	5.8	5.6	11.5	7.3	10.2	3.8	4.3	6.1
Home Health Care	4.7	1.2	15.4	22.1	6.9	19.5	-24.1	-6.8	-2.0	-12.1	3.7	14.0
Prescription Drugs	6.7	6.0	11.9	12.3	12.7	13.1	17.1	14.4	13.6	13.0	7.4	9.8
Other Non-Durable Medical Products	2.7	2.8	3.9	4.1	2.7	-1.2	2.2	-1.8	-2.8	-1.4	3.9	0.5
Durable Medical Products	6.5	4.9	7.1	8.4	8.1	2.8	4.9	0.9	0.6	4.8	11.0	1.5
Nursing Home Care	7.5	11.8	9.4	10.2	4.1	9.9	-0.4	7.1	4.7	5.5	4.1	2.8
Other Personal Health Care	14.7	20.1	10.0	17.5	17.8	2.9	19.4	13.0	20.6	9.9	3.2	11.2
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	7.4	11.0	10.3	9.4	8.8	-1.0	4.9	8.2	12.0	8.4	6.9	11.6
Annual Growth in Medicaid Personal Health Care Expenditures	16.2	6.4	4.1	12.2	7.7	12.1	12.3	9.9	16.8	7.9	1.4	5.4
Additional Information (%)												
Annual Growth in Gross State Product	3.0%	9.6%	3.9%	8.6%	3.1%	4.5%	2.6%	3.9%	3.5%	4.3%	8.1%	4.9%
Nebraska PHCE as a Share of United States PHCE (%)	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Hospital Care	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Physician and Clinical Services	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Other Professional Services	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Dental Services	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Home Health Care	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Prescription Drugs	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Non-Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Durable Medical Products	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.2	1.2
Nursing Home Care	0.7	0.7	0.7	0.8	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Other Personal Health Care	0.5	0.5	0.5	0.5	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Nebraska Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$243	\$286	\$325	\$373	\$381	\$391	\$421	\$432	\$450	\$508	\$576	\$624	\$680
Hospital Care	197	235	263	298	302	304	322	322	338	367	412	428	475
Physician and Clinical Services	40	43	52	62	64	70	80	89	91	113	133	156	157
Other Professional Services	1	2	2	3	3	3	4	5	5	6	7	11	13
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	1	2	3	4	4	4	4	4	3	4	6	8	10
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	1	1	1	1
Other Non-Durable Medical Products	1	1	1	1	2	2	2	2	2	3	4	4	5
Durable Medical Products	2	2	3	4	4	5	6	6	6	7	9	11	12
Nursing Home Care	1	1	1	2	2	3	3	3	3	8	5	6	7
Percent Distribution of Medicare PHCE in Nebraska (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	80.8	82.3	80.8	79.9	79.2	77.7	76.5	74.7	75.1	72.2	71.5	68.5	69.8
Physician and Clinical Services	16.6	15.0	15.9	16.6	16.8	18.0	19.1	20.5	20.3	22.2	23.0	24.9	23.0
Other Professional Services	0.6	0.5	0.6	0.7	0.8	0.9	1.0	1.1	1.2	1.1	1.2	1.7	1.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.6	0.7	0.9	1.0	1.2	1.1	0.8	0.9	0.7	0.9	1.0	1.3	1.5
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.7
Durable Medical Products	0.7	0.8	0.9	1.0	1.1	1.2	1.3	1.4	1.4	1.4	1.6	1.7	1.8
Nursing Home Care	0.4	0.4	0.4	0.4	0.5	0.6	0.8	0.7	0.8	1.6	0.9	1.0	1.0
Annual Growth in Medicare PHCE in Nebraska (%)	—	17.5%	13.6%	14.9%	2.2%	2.5%	7.7%	2.5%	4.2%	13.0%	13.4%	8.3%	8.9%
Hospital Care	—	19.7	11.5	13.5	1.3	0.6	6.0	0.1	4.8	8.6	12.3	3.9	11.0
Physician and Clinical Services	—	6.1	20.5	19.6	3.8	9.7	14.2	10.3	2.8	23.6	17.6	17.4	0.7
Other Professional Services	—	8.7	33.3	32.7	9.4	13.6	23.4	14.6	9.4	10.5	23.5	49.2	19.2
Dental Services ²	—	—	—	300.0	258.3	418.6	509.9	60.7	19.2	8.2	14.7	2232.6	1.7
Home Health Care	—	46.6	44.5	23.5	16.5	-4.1	-16.8	11.4	-14.7	34.7	32.9	32.0	30.6
Prescription Drugs ²	—	—	—	762.5	720.3	4710.4	458.7	100.8	40.1	45.7	48.8	25.6	19.7
Other Non-Durable Medical Products	—	21.8	33.7	34.0	12.3	11.7	14.9	11.2	3.7	17.8	26.8	20.2	13.8
Durable Medical Products	—	21.7	34.0	34.0	12.4	11.3	13.8	9.9	2.0	15.7	25.3	19.7	11.8
Nursing Home Care	—	8.4	41.8	4.1	24.8	33.5	31.4	-3.1	6.9	131.2	-33.3	15.6	15.6
Nebraska Medicare PHCE as a Share of United States Medicare PHCE (%)	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Hospital Care	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Physician and Clinical Services	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
Other Professional Services	0.5	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
Dental Services	—	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.5	0.5
Home Health Care	0.2	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	—	0.0	0.0	0.0	0.0	0.1	0.3	0.4	0.4	0.4	0.5	0.5	0.5
Other Non-Durable Medical Products	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.5
Nursing Home Care	0.3	0.3	0.4	0.4	0.4	0.6	0.7	0.6	0.5	0.3	0.3	0.3	0.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Nebraska Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$731	\$811	\$894	\$978	\$1,064	\$1,053	\$1,105	\$1,196	\$1,339	\$1,452	\$1,553	\$1,733
Hospital Care	514	565	617	680	729	712	754	794	873	954	1,009	1,117
Physician and Clinical Services	164	179	193	196	218	231	239	274	309	322	348	392
Other Professional Services	14	16	18	19	21	25	27	32	40	43	44	50
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	13	17	20	24	25	17	16	19	25	28	35	40
Prescription Drugs ¹	2	2	3	3	3	4	6	7	8	10	12	16
Other Non-Durable Medical Products	5	6	7	7	8	8	8	9	9	9	9	11
Durable Medical Products	11	12	16	19	23	21	22	24	26	31	35	36
Nursing Home Care	9	14	20	29	35	36	32	38	49	55	60	72
Percent Distribution of Medicare PHCE in Nebraska (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	70.3	69.6	69.1	69.6	68.5	67.6	68.3	66.4	65.2	65.7	65.0	64.4
Physician and Clinical Services	22.4	22.0	21.6	20.1	20.5	21.9	21.6	22.9	23.1	22.2	22.4	22.6
Other Professional Services	1.9	2.0	2.1	2.0	2.0	2.3	2.4	2.7	3.0	3.0	2.8	2.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.8	2.1	2.3	2.4	2.4	1.6	1.5	1.6	1.9	1.9	2.2	2.3
Prescription Drugs	0.2	0.3	0.3	0.3	0.3	0.4	0.5	0.6	0.6	0.7	0.8	0.9
Other Non-Durable Medical Products	0.7	0.7	0.8	0.7	0.8	0.8	0.8	0.7	0.7	0.6	0.6	0.6
Durable Medical Products	1.5	1.5	1.8	1.9	2.1	2.0	2.0	2.0	2.0	2.1	2.3	2.1
Nursing Home Care	1.2	1.8	2.2	3.0	3.3	3.4	2.9	3.1	3.7	3.8	3.9	4.2
Annual Growth in Medicare PHCE in Nebraska (%)	7.4%	11.0%	10.3%	9.4%	8.8%	-1.0%	4.9%	8.2%	12.0%	8.4%	6.9%	11.6%
Hospital Care	8.1	9.9	9.3	10.2	7.2	-2.4	6.0	5.2	10.1	9.2	5.7	10.7
Physician and Clinical Services	4.4	9.2	8.0	1.8	11.1	5.7	3.5	14.6	12.9	4.2	8.3	12.4
Other Professional Services	6.8	17.3	14.7	3.6	12.2	14.6	8.2	21.3	23.3	9.4	0.9	13.5
Dental Services ²	15.2	26.0	12.5	3.0	17.5	-0.9	-35.8	9.6	14.4	-6.9	3.6	11.0
Home Health Care	24.6	34.2	18.5	16.7	6.7	-34.2	-2.5	18.1	29.0	13.8	22.9	14.0
Prescription Drugs ²	22.8	19.5	26.4	14.4	13.5	31.5	29.5	15.5	24.0	20.7	19.5	35.8
Other Non-Durable Medical Products	13.0	3.4	19.8	4.3	14.0	2.7	1.8	4.7	2.8	-3.7	8.0	13.9
Durable Medical Products	-10.8	14.3	27.8	18.4	22.3	-7.4	5.4	6.7	11.4	18.0	14.1	2.3
Nursing Home Care	25.0	60.2	38.9	48.3	21.0	1.3	-10.0	16.6	30.0	12.5	9.7	19.4
Nebraska Medicare PHCE as a Share of United States Medicare PHCE (%) ..	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%
Hospital Care	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7
Physician and Clinical Services	0.5	0.5	0.5	0.4	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.5
Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5
Dental Services	0.3	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.2	0.2
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.2
Prescription Drugs	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.5	0.5
Other Non-Durable Medical Products	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.6	0.6	0.5	0.6
Durable Medical Products	0.4	0.4	0.5	0.5	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6
Nursing Home Care	0.2	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Nebraska Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$111	\$127	\$140	\$157	\$160	\$169	\$196	\$225	\$244	\$268	\$316	\$409	\$479
Hospital Care	31	36	42	48	48	50	61	74	80	85	98	130	166
Physician and Clinical Services	9	11	11	14	13	16	20	24	25	28	38	51	63
Other Professional Services	1	1	1	1	1	2	2	2	2	2	3	4	3
Dental Services	2	2	2	2	2	3	3	3	3	3	4	6	7
Home Health Care	0	1	1	1	1	1	1	1	1	2	2	3	4
Prescription Drugs	9	10	11	13	14	15	18	21	23	24	30	39	45
Nursing Home Care	59	65	72	77	79	81	86	90	94	104	112	137	149
Other Personal Health Care	1	1	1	2	2	3	4	8	15	19	28	38	40
Percent Distribution of Medicaid PHCE in Nebraska (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	27.7	28.5	29.8	30.8	29.7	29.8	31.4	33.1	32.9	31.6	31.0	31.9	34.7
Physician and Clinical Services	7.7	8.7	7.7	9.0	8.3	9.2	10.4	10.8	10.1	10.5	11.9	12.4	13.3
Other Professional Services	0.7	0.8	0.6	0.7	0.7	0.9	0.9	1.0	0.9	0.8	1.0	1.0	0.7
Dental Services	1.7	1.7	1.5	1.5	1.5	1.7	1.7	1.5	1.4	1.3	1.4	1.5	1.5
Home Health Care	0.3	0.5	0.5	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.8	0.8	0.8
Prescription Drugs	8.0	7.9	7.8	8.0	8.9	8.7	9.3	9.3	9.4	9.0	9.6	9.5	9.5
Nursing Home Care	53.2	51.0	51.2	48.6	49.3	47.7	43.8	40.0	38.7	38.8	35.5	33.5	31.2
Other Personal Health Care	0.8	0.9	0.9	1.0	1.1	1.5	1.9	3.6	6.0	7.2	8.9	9.4	8.4
Annual Growth in Medicaid PHCE in Nebraska (%)	—	14.8%	9.7%	12.6%	1.6%	5.7%	15.7%	14.8%	8.5%	9.9%	18.1%	29.4%	17.0%
Hospital Care	—	18.4	14.6	16.4	-1.9	5.9	22.2	20.9	7.9	5.5	15.6	33.3	27.3
Physician and Clinical Services	—	30.1	-2.9	31.5	-5.9	17.0	31.0	18.9	1.6	14.1	33.3	35.3	25.0
Other Professional Services	—	27.6	-16.1	24.5	13.3	33.5	15.1	20.4	-1.5	4.8	39.6	24.8	-13.6
Dental Services	—	13.3	-3.0	9.6	4.2	22.9	12.7	2.0	-1.2	3.2	28.5	39.6	18.6
Home Health Care	—	55.7	9.9	12.2	8.4	9.9	22.6	37.9	2.2	29.9	31.6	28.7	21.3
Prescription Drugs	—	14.2	7.9	15.9	12.4	3.2	24.2	15.3	9.0	5.0	27.0	28.1	15.9
Nursing Home Care	—	10.0	10.3	6.9	2.9	2.3	6.2	4.9	5.2	10.1	7.8	22.3	8.7
Other Personal Health Care	—	39.5	7.4	21.8	10.3	46.1	46.8	122.1	78.1	33.1	44.9	36.9	4.5
Nebraska Medicaid PHCE as a Share of United States Medicaid PHCE (%) .	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Hospital Care	0.3	0.3	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.4	0.4	0.4	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Other Professional Services	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.6
Dental Services	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.6	0.7	0.6
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Nursing Home Care	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Personal Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.7	0.7	0.8	0.8	0.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Nebraska Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$556	\$592	\$616	\$691	\$745	\$835	\$937	\$1,030	\$1,203	\$1,298	\$1,316	\$1,387
Hospital Care	219	233	235	264	275	298	333	351	384	428	418	438
Physician and Clinical Services	72	72	77	76	75	87	95	84	116	150	167	165
Other Professional Services	4	3	4	4	7	9	11	13	14	16	15	13
Dental Services	8	8	8	10	11	15	19	23	30	32	31	28
Home Health Care	5	5	5	7	7	6	6	8	10	12	15	17
Prescription Drugs	45	53	62	81	90	105	131	158	184	187	197	207
Nursing Home Care	155	157	157	167	174	204	207	237	268	255	252	275
Other Personal Health Care	48	61	68	84	107	110	135	156	196	219	221	245
Percent Distribution of Medicaid PHCE in Nebraska (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	39.3	39.4	38.1	38.1	36.9	35.7	35.6	34.1	31.9	33.0	31.8	31.6
Physician and Clinical Services	13.0	12.2	12.4	11.0	10.1	10.4	10.1	8.2	9.6	11.5	12.7	11.9
Other Professional Services	0.7	0.6	0.6	0.6	0.9	1.1	1.2	1.2	1.2	1.2	1.2	0.9
Dental Services	1.5	1.3	1.4	1.4	1.4	1.8	2.1	2.2	2.5	2.4	2.4	2.0
Home Health Care	0.8	0.8	0.9	1.0	1.0	0.7	0.6	0.8	0.9	0.9	1.1	1.2
Prescription Drugs	8.1	8.9	10.1	11.7	12.0	12.6	14.0	15.3	15.3	14.4	14.9	14.9
Nursing Home Care	27.9	26.6	25.4	24.1	23.3	24.5	22.1	23.0	22.3	19.7	19.2	19.8
Other Personal Health Care	8.7	10.3	11.0	12.1	14.3	13.1	14.4	15.2	16.3	16.9	16.8	17.7
Annual Growth in Medicaid PHCE in Nebraska (%)	16.2%	6.4%	4.1%	12.2%	7.7%	12.1%	12.3%	9.9%	16.8%	7.9%	1.4%	5.4%
Hospital Care	31.6	6.7	0.8	12.2	4.1	8.7	11.7	5.3	9.4	11.3	-2.3	4.8
Physician and Clinical Services	13.8	0.3	5.8	-0.5	-1.2	15.3	9.5	-11.3	37.7	29.0	11.8	-1.5
Other Professional Services	20.1	-16.1	3.9	22.8	59.1	31.4	23.3	12.5	12.4	11.8	-3.3	-14.7
Dental Services	13.6	-9.3	10.8	14.3	11.5	42.1	27.5	17.9	31.6	5.2	-0.7	-11.8
Home Health Care	16.0	5.9	14.6	21.1	7.1	-15.4	-1.5	41.6	24.3	15.7	22.7	15.1
Prescription Drugs	-0.3	16.5	18.8	29.1	11.3	17.6	24.1	20.6	16.8	1.1	5.4	5.1
Nursing Home Care	4.2	1.2	-0.4	6.4	4.2	17.5	1.4	14.5	13.0	-4.7	-1.2	9.3
Other Personal Health Care	19.8	26.2	11.9	23.0	27.4	2.9	22.8	16.0	25.6	11.8	0.7	10.9
Nebraska Medicaid PHCE as a Share of United States Medicaid PHCE (%) .	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.5%	0.5%
Hospital Care	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Clinical Services	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.6	0.7	0.6
Other Professional Services	0.5	0.4	0.4	0.4	0.5	0.7	0.8	0.8	0.8	0.7	0.6	0.4
Dental Services	0.5	0.4	0.5	0.5	0.5	0.7	0.9	1.0	1.0	0.9	0.8	0.7
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.8	0.7	0.6	0.6
Nursing Home Care	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.5
Other Personal Health Care	0.6	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.6	0.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Nevada Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$836	\$1,018	\$1,150	\$1,289	\$1,388	\$1,542	\$1,711	\$1,875	\$2,140	\$2,444	\$2,811	\$3,164	\$3,544
Hospital Care	382	477	558	589	620	664	712	769	827	906	1,038	1,157	1,259
Physician and Clinical Services	223	270	291	366	396	457	543	579	700	811	911	1,026	1,163
Other Professional Services	18	22	28	34	38	45	50	74	88	113	139	153	170
Dental Services	62	76	81	84	95	115	115	129	144	154	169	191	213
Home Health Care	3	3	5	7	8	10	13	15	22	33	43	51	80
Prescription Drugs	36	42	49	56	62	68	75	83	101	124	158	188	213
Other Non-Durable Medical Products	52	60	67	71	76	80	84	89	102	120	142	161	171
Durable Medical Products	18	19	21	23	27	31	36	42	48	56	65	73	82
Nursing Home Care	32	37	40	45	50	55	62	73	81	100	115	126	145
Other Personal Health Care	10	11	12	13	15	17	19	22	25	27	30	38	47
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	136	168	211	218	249	279	304	325	374	440	492	528	599
Medicaid Personal Health Care Expenditures	46	60	64	70	65	68	80	88	96	111	149	232	309
Additional Information													
Gross State Product ¹ (Millions)	12,007	13,598	14,250	15,420	17,023	18,548	20,246	22,367	25,468	28,587	31,820	33,599	36,503
Percent Distribution of PHCE in Nevada (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	45.7	46.9	48.5	45.7	44.7	43.1	41.6	41.0	38.6	37.1	36.9	36.6	35.5
Physician and Clinical Services	26.6	26.6	25.3	28.4	28.5	29.7	31.7	30.9	32.7	33.2	32.4	32.4	32.8
Other Professional Services	2.1	2.2	2.5	2.6	2.7	2.9	2.9	3.9	4.1	4.6	4.9	4.8	4.8
Dental Services	7.4	7.4	7.0	6.5	6.9	7.4	6.7	6.9	6.7	6.3	6.0	6.0	6.0
Home Health Care	0.4	0.3	0.4	0.6	0.6	0.7	0.8	0.8	1.1	1.3	1.5	1.6	2.3
Prescription Drugs	4.4	4.2	4.3	4.3	4.5	4.4	4.4	4.4	4.7	5.1	5.6	5.9	6.0
Other Non-Durable Medical Products	6.2	5.9	5.8	5.5	5.5	5.2	4.9	4.8	4.8	4.9	5.1	5.1	4.8
Durable Medical Products	2.2	1.9	1.8	1.8	2.0	2.0	2.1	2.2	2.3	2.3	2.3	2.3	2.3
Nursing Home Care	3.8	3.6	3.5	3.5	3.6	3.5	3.6	3.9	3.8	4.1	4.1	4.0	4.1
Other Personal Health Care	1.2	1.1	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.1	1.1	1.2	1.3
Personal Health Care Expenditures as a Percent of Gross State Product for Nevada	7.0%	7.5%	8.1%	8.4%	8.2%	8.3%	8.4%	8.4%	8.4%	8.5%	8.8%	9.4%	9.7%
Annual Growth in PHCE in Nevada (%)	—	21.8%	13.0%	12.0%	7.7%	11.1%	10.9%	9.6%	14.1%	14.2%	15.0%	12.5%	12.0%
Hospital Care	—	24.8	16.9	5.6	5.3	7.1	7.3	7.9	7.6	9.5	14.6	11.5	8.8
Physician and Clinical Services	—	21.5	7.5	26.1	8.0	15.5	18.7	6.7	20.8	15.8	12.4	12.6	13.4
Other Professional Services	—	27.0	26.5	19.7	12.7	18.6	11.8	46.7	18.9	28.5	22.7	10.0	11.5
Dental Services	—	21.8	6.9	4.4	13.0	20.1	0.7	11.7	11.7	7.1	9.5	13.4	11.1
Home Health Care	—	12.3	35.4	55.7	18.5	22.7	30.1	12.4	48.7	46.3	31.2	17.1	58.3
Prescription Drugs	—	16.4	16.7	13.0	11.3	9.4	10.0	10.6	22.4	22.6	26.9	19.0	13.7
Other Non-Durable Medical Products	—	15.8	11.1	6.8	6.6	4.6	5.2	6.6	14.7	17.0	18.9	12.7	6.6
Durable Medical Products	—	6.4	7.9	11.8	17.3	15.4	14.9	16.3	15.9	14.8	17.5	12.4	12.1
Nursing Home Care	—	15.0	8.1	12.0	13.2	8.2	14.0	16.9	12.0	23.1	14.7	9.9	14.6
Other Personal Health Care	—	10.9	6.5	14.5	12.5	14.5	12.8	15.4	13.0	8.6	10.2	24.4	24.3
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	23.9	25.6	3.2	14.5	11.7	9.1	7.0	15.1	17.7	11.7	7.3	13.5
Annual Growth in Medicaid Personal Health Care Expenditures	—	30.7	6.4	8.2	-7.2	4.7	17.7	10.2	9.3	16.0	33.8	55.7	33.3
Additional Information (%)													
Annual Growth in Gross State Product	—	13.3%	4.8%	8.2%	10.4%	9.0%	9.2%	10.5%	13.9%	12.2%	11.3%	5.6%	8.6%
Nevada PHCE as a Share of United States PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Other Professional Services	0.5	0.5	0.6	0.6	0.5	0.5	0.5	0.6	0.6	0.7	0.8	0.8	0.8
Dental Services	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Home Health Care	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.4
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Other Non-Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.7	0.7
Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.7
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Nevada Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$3,785	\$4,197	\$4,491	\$4,854	\$5,233	\$5,710	\$6,217	\$6,876	\$7,699	\$8,758	\$9,768	\$10,886
Hospital Care	1,372	1,507	1,551	1,670	1,726	1,849	2,041	2,225	2,553	3,000	3,148	3,570
Physician and Clinical Services	1,211	1,274	1,376	1,450	1,611	1,792	1,856	2,085	2,299	2,559	3,071	3,472
Other Professional Services	169	174	200	214	210	220	225	236	267	311	341	381
Dental Services	214	255	272	309	340	379	430	477	519	589	645	707
Home Health Care	98	194	203	195	204	181	163	147	136	144	203	231
Prescription Drugs	236	264	308	362	429	508	619	737	868	1,013	1,133	1,231
Other Non-Durable Medical Products	189	213	241	272	306	335	378	409	436	471	516	555
Durable Medical Products	92	102	115	131	150	158	162	167	171	181	203	219
Nursing Home Care	151	145	139	154	156	173	214	249	280	298	306	326
Other Personal Health Care	53	68	86	97	101	114	128	143	170	192	202	194
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	714	823	916	1,017	1,123	1,135	1,205	1,298	1,485	1,695	1,878	2,126
Medicaid Personal Health Care Expenditures	349	365	408	424	434	471	508	571	661	789	935	978
Additional Information												
Gross State Product ¹ (Millions)	40,038	44,855	48,974	54,085	58,949	63,635	68,841	73,719	77,291	81,274	89,035	99,143
Percent Distribution of PHCE in Nevada (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	36.3	35.9	34.5	34.4	33.0	32.4	32.8	32.4	33.2	34.3	32.2	32.8
Physician and Clinical Services	32.0	30.3	30.6	29.9	30.8	31.4	29.8	30.3	29.9	29.2	31.4	31.9
Other Professional Services	4.5	4.1	4.5	4.4	4.0	3.9	3.6	3.4	3.5	3.6	3.5	3.5
Dental Services	5.6	6.1	6.1	6.4	6.5	6.6	6.9	6.9	6.7	6.7	6.6	6.5
Home Health Care	2.6	4.6	4.5	4.0	3.9	3.2	2.6	2.1	1.8	1.6	2.1	2.1
Prescription Drugs	6.2	6.3	6.9	7.5	8.2	8.9	10.0	10.7	11.3	11.6	11.6	11.3
Other Non-Durable Medical Products	5.0	5.1	5.4	5.6	5.8	5.9	6.1	5.9	5.7	5.4	5.3	5.1
Durable Medical Products	2.4	2.4	2.6	2.7	2.9	2.8	2.6	2.4	2.2	2.1	2.1	2.0
Nursing Home Care	4.0	3.5	3.1	3.2	3.0	3.0	3.4	3.6	3.6	3.4	3.1	3.0
Other Personal Health Care	1.4	1.6	1.9	2.0	1.9	2.0	2.1	2.1	2.2	2.2	2.1	1.8
Personal Health Care Expenditures as a Percent of Gross State Product for Nevada	9.5%	9.4%	9.2%	9.0%	8.9%	9.0%	9.0%	9.3%	10.0%	10.8%	11.0%	11.0%
Annual Growth in PHCE in Nevada (%)	6.8%	10.9%	7.0%	8.1%	7.8%	9.1%	8.9%	10.6%	12.0%	13.8%	11.5%	11.4%
Hospital Care	9.0	9.9	2.9	7.7	3.4	7.2	10.4	9.0	14.7	17.5	4.9	13.4
Physician and Clinical Services	4.1	5.2	8.0	5.4	11.1	11.2	3.6	12.3	10.3	11.3	20.0	13.1
Other Professional Services	-0.8	3.2	14.9	7.2	-2.1	5.0	2.2	4.9	12.8	16.7	9.6	11.6
Dental Services	0.5	19.5	6.5	13.7	10.0	11.6	13.4	10.9	8.8	13.5	9.5	9.5
Home Health Care	22.3	97.7	4.7	-3.9	4.7	-11.4	-10.0	-9.8	-7.3	5.6	41.0	14.2
Prescription Drugs	10.6	11.8	16.9	17.3	18.5	18.4	21.9	19.0	17.8	16.7	11.9	8.6
Other Non-Durable Medical Products	10.6	12.7	12.8	13.0	12.3	9.6	12.7	8.2	6.7	7.8	9.6	7.7
Durable Medical Products	11.2	11.5	12.7	14.0	14.5	5.4	2.5	2.8	2.2	6.0	12.0	8.2
Nursing Home Care	4.4	-4.2	-3.9	10.5	1.3	10.6	24.1	16.4	12.2	6.6	2.8	6.4
Other Personal Health Care	14.2	27.8	25.4	12.9	4.7	12.4	12.4	11.6	19.2	12.7	5.4	-3.9
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	19.1	15.3	11.3	11.0	10.5	1.0	6.2	7.7	14.4	14.2	10.8	13.2
Annual Growth in Medicaid Personal Health Care Expenditures	13.1	4.5	11.8	4.1	2.3	8.4	7.9	12.4	15.7	19.4	18.4	4.6
Additional Information (%)												
Annual Growth in Gross State Product	9.7%	12.0%	9.2%	10.4%	9.0%	7.9%	8.2%	7.1%	4.8%	5.2%	9.5%	11.4%
Nevada PHCE as a Share of United States PHCE (%)	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.7%	0.7%	0.7%
Hospital Care	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Physician and Clinical Services	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.9
Other Professional Services	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7
Dental Services	0.5	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.9
Home Health Care	0.4	0.7	0.7	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.5	0.5
Prescription Drugs	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Non-Durable Medical Products	0.8	0.9	0.9	1.0	1.1	1.2	1.3	1.4	1.4	1.5	1.6	1.7
Durable Medical Products	0.7	0.7	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Nevada Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$136	\$168	\$211	\$218	\$249	\$279	\$304	\$325	\$374	\$440	\$492	\$528	\$599
Hospital Care	104	130	158	156	179	196	201	207	228	252	277	292	336
Physician and Clinical Services	27	33	46	52	60	69	87	100	124	151	172	185	189
Other Professional Services	1	1	1	2	2	2	3	4	5	6	8	9	11
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	1	1	2	3	3	4	4	5	7	10	15	19	32
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	1	1	1	2
Other Non-Durable Medical Products	0	0	1	1	1	1	1	1	1	2	2	2	3
Durable Medical Products	1	2	2	3	3	4	4	5	6	7	8	10	13
Nursing Home Care	1	1	1	1	2	2	3	2	3	12	9	10	14
Percent Distribution of Medicare PHCE in Nevada (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	76.6	77.5	74.7	71.7	71.7	70.5	66.0	63.7	60.9	57.3	56.3	55.3	56.1
Physician and Clinical Services	20.2	19.5	21.9	23.9	24.0	24.8	28.7	30.8	33.0	34.2	35.0	35.0	31.5
Other Professional Services	0.6	0.6	0.7	0.8	0.8	0.9	1.1	1.2	1.3	1.4	1.5	1.7	1.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.7	0.7	0.8	1.3	1.4	1.4	1.4	1.5	1.8	2.4	3.1	3.6	5.3
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.3
Other Non-Durable Medical Products	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	0.8	0.9	1.1	1.3	1.3	1.4	1.5	1.5	1.6	1.6	1.7	1.9	2.1
Nursing Home Care	0.9	0.6	0.5	0.7	0.6	0.7	0.9	0.7	0.8	2.6	1.7	1.8	2.4
Annual Growth in Medicare PHCE in Nevada (%)	—	23.9%	25.6%	3.2%	14.5%	11.7%	9.1%	7.0%	15.1%	17.7%	11.7%	7.3%	13.5%
Hospital Care	—	25.5	21.0	-0.9	14.4	10.0	2.1	3.3	10.1	10.6	9.9	5.4	15.1
Physician and Clinical Services	—	19.3	41.2	12.4	14.9	15.5	26.1	15.0	23.4	21.9	14.4	7.1	2.3
Other Professional Services	—	22.1	51.9	19.7	15.5	24.6	40.4	18.8	20.4	23.7	25.5	19.9	24.7
Dental Services ²	—	—	—	3050.0	755.6	327.3	287.8	39.0	7.7	-4.0	12.4	554.5	5.4
Home Health Care	—	15.4	55.0	68.8	18.0	14.1	12.6	11.4	37.2	57.5	43.7	26.3	68.0
Prescription Drugs ²	—	—	—	8700.0	1930.7	1090.8	310.8	53.9	27.2	19.2	28.3	23.5	22.2
Other Non-Durable Medical Products	—	39.3	48.0	20.3	14.4	16.8	15.0	10.2	26.7	18.7	18.1	21.0	13.2
Durable Medical Products	—	39.3	48.1	21.1	15.6	16.6	18.3	10.6	23.7	15.7	16.8	20.5	25.9
Nursing Home Care	—	-16.9	6.8	33.4	4.3	29.4	32.4	-11.0	21.7	304.5	-25.5	11.9	47.2
Nevada Medicare PHCE as a Share of United States Medicare PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Other Professional Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Dental Services	—	0.0	0.0	0.1	0.3	0.4	1.0	1.0	0.9	0.7	0.7	0.6	0.6
Home Health Care	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.5	0.5	0.4	0.5
Prescription Drugs	—	0.0	0.0	0.1	0.3	0.4	0.8	0.7	0.7	0.6	0.6	0.6	0.6
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3
Durable Medical Products	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5
Nursing Home Care	0.4	0.3	0.3	0.4	0.4	0.4	0.6	0.5	0.4	0.5	0.5	0.5	0.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Nevada Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$714	\$823	\$916	\$1,017	\$1,123	\$1,135	\$1,205	\$1,298	\$1,485	\$1,695	\$1,878	\$2,126
Hospital Care	405	464	516	566	622	607	632	654	747	858	942	1,059
Physician and Clinical Services	209	235	262	284	319	344	379	430	473	531	588	653
Other Professional Services	14	18	24	29	30	36	42	53	74	79	82	87
Dental Services ¹	0	0	0	0	0	0	0	1	1	1	1	1
Home Health Care	44	51	54	63	64	51	48	49	56	76	103	128
Prescription Drugs ¹	2	4	7	11	16	20	20	25	33	33	29	44
Other Non-Durable Medical Products	3	3	4	3	4	4	4	5	5	5	6	7
Durable Medical Products	16	17	19	21	26	25	27	30	34	43	51	56
Nursing Home Care	20	29	30	39	44	48	50	53	61	69	76	91
Percent Distribution of Medicare PHCE in Nevada (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	56.8	56.4	56.3	55.7	55.4	53.5	52.5	50.4	50.3	50.6	50.2	49.8
Physician and Clinical Services	29.3	28.6	28.6	27.9	28.4	30.3	31.5	33.1	31.9	31.4	31.3	30.7
Other Professional Services	2.0	2.2	2.6	2.8	2.6	3.2	3.5	4.1	5.0	4.6	4.4	4.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0
Home Health Care	6.1	6.2	5.9	6.2	5.7	4.5	4.0	3.8	3.8	4.5	5.5	6.0
Prescription Drugs	0.3	0.5	0.7	1.1	1.4	1.7	1.7	1.9	2.2	1.9	1.5	2.0
Other Non-Durable Medical Products	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Durable Medical Products	2.2	2.1	2.1	2.1	2.3	2.2	2.2	2.3	2.3	2.5	2.7	2.6
Nursing Home Care	2.8	3.5	3.3	3.9	3.9	4.3	4.2	4.0	4.1	4.1	4.1	4.3
Annual Growth in Medicare PHCE in Nevada (%)	19.1%	15.3%	11.3%	11.0%	10.5%	1.0%	6.2%	7.7%	14.4%	14.2%	10.8%	13.2%
Hospital Care	20.6	14.6	11.1	9.7	9.9	-2.5	4.2	3.4	14.3	14.8	9.8	12.4
Physician and Clinical Services	10.6	12.6	11.2	8.4	12.4	7.7	10.4	13.4	10.0	12.3	10.6	11.1
Other Professional Services	25.2	29.3	32.1	18.6	3.2	22.7	16.5	25.5	39.4	6.0	4.5	5.6
Dental Services ²	183.7	35.0	-13.8	-17.0	-26.1	-30.0	-31.9	436.2	98.9	-2.3	-7.6	2.9
Home Health Care	36.7	17.1	6.5	15.9	0.9	-19.4	-5.8	0.9	15.0	35.8	34.8	24.6
Prescription Drugs ²	53.1	56.3	72.1	71.0	41.4	24.2	4.5	20.2	35.7	-1.4	-12.7	51.8
Other Non-Durable Medical Products	12.1	8.3	9.1	-1.3	15.4	0.2	8.3	6.7	7.6	9.9	15.1	13.0
Durable Medical Products	23.5	12.3	9.8	9.3	22.4	-3.1	9.3	11.5	12.7	25.4	20.5	9.1
Nursing Home Care	42.6	42.9	3.8	31.5	11.3	10.1	4.5	4.0	16.6	13.4	10.1	19.6
Nevada Medicare PHCE as a Share of United States Medicare PHCE (%)	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.7%	0.7%
Hospital Care	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Physician and Clinical Services	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8
Other Professional Services	0.4	0.5	0.5	0.6	0.5	0.5	0.7	0.8	0.9	0.9	0.9	0.9
Dental Services	0.8	0.9	0.6	0.4	0.2	0.1	0.1	0.6	1.2	1.3	1.3	1.3
Home Health Care	0.5	0.5	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.8
Prescription Drugs	0.7	0.8	1.0	1.2	1.3	1.3	1.1	1.2	1.4	1.4	1.2	1.3
Other Non-Durable Medical Products	0.3	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.4	0.4
Durable Medical Products	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.9
Nursing Home Care	0.5	0.5	0.4	0.5	0.4	0.5	0.6	0.5	0.5	0.5	0.5	0.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Nevada Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$46	\$60	\$64	\$70	\$65	\$68	\$80	\$88	\$96	\$111	\$149	\$232	\$309
Hospital Care	17	24	26	27	20	20	26	28	32	38	53	109	136
Physician and Clinical Services	5	8	7	8	7	7	10	11	13	15	22	31	51
Other Professional Services	0	0	0	0	0	0	1	1	1	1	2	3	4
Dental Services	1	1	1	1	1	1	2	2	2	3	4	5	7
Home Health Care	0	0	0	0	0	1	1	1	1	1	2	3	5
Prescription Drugs	2	2	3	3	3	3	5	5	6	7	9	11	13
Nursing Home Care	20	23	26	28	30	32	33	35	36	39	49	57	76
Other Personal Health Care	1	1	2	3	3	3	4	4	5	7	8	12	17
Percent Distribution of Medicaid PHCE in Nevada (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.7	39.0	40.1	39.4	31.4	29.4	32.8	32.3	33.7	34.2	35.9	47.0	44.0
Physician and Clinical Services	11.5	13.1	11.1	10.8	10.4	10.8	12.1	12.5	13.7	13.6	14.6	13.4	16.6
Other Professional Services	0.8	0.7	0.5	0.5	0.4	0.4	0.7	0.7	1.0	1.1	1.2	1.3	1.3
Dental Services	1.8	1.9	1.6	1.6	1.5	1.7	2.0	2.7	2.6	2.7	2.5	2.1	2.2
Home Health Care	0.5	0.6	0.6	0.6	0.7	1.0	1.4	1.6	1.3	1.3	1.4	1.3	1.6
Prescription Drugs	4.1	4.0	3.9	4.1	5.1	5.2	5.7	5.8	5.8	5.9	6.1	5.0	4.2
Nursing Home Care	43.6	38.7	39.9	39.5	46.0	46.8	41.0	40.0	37.2	35.2	32.8	24.8	24.6
Other Personal Health Care	2.0	2.1	2.3	3.6	4.3	4.6	4.4	4.4	4.7	5.9	5.3	5.0	5.4
Annual Growth in Medicaid PHCE in Nevada (%)	—	30.7%	6.4%	8.2%	-7.2%	4.7%	17.7%	10.2%	9.3%	16.0%	33.8%	55.7%	33.3%
Hospital Care	—	42.6	9.5	6.3	-25.9	-1.9	30.9	8.8	13.8	17.8	40.5	103.9	24.8
Physician and Clinical Services	—	48.6	-9.4	5.2	-10.4	7.8	32.3	14.1	19.3	15.4	43.7	43.1	64.4
Other Professional Services	—	19.6	-21.9	-7.1	-13.2	6.8	92.6	5.1	52.1	38.3	43.4	69.2	32.8
Dental Services	—	40.7	-13.9	9.0	-8.0	18.2	31.6	54.4	3.4	22.0	25.0	27.9	39.0
Home Health Care	—	52.8	6.7	6.3	14.6	47.2	58.1	26.6	-7.6	14.2	42.3	44.1	68.8
Prescription Drugs	—	27.6	4.8	13.0	15.9	6.4	29.4	11.8	10.7	17.7	38.2	25.9	13.5
Nursing Home Care	—	15.8	9.7	7.4	8.1	6.3	3.1	7.4	1.6	9.8	24.8	17.8	31.7
Other Personal Health Care	—	35.5	19.4	66.8	10.4	13.5	11.9	9.0	18.6	43.5	21.6	46.5	44.6
Nevada Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Hospital Care	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Physician and Clinical Services	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.5
Other Professional Services	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.3	0.3	0.4	0.6	0.7
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.4	0.5	0.5	0.5	0.6
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Prescription Drugs	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Nevada Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$349	\$365	\$408	\$424	\$434	\$471	\$508	\$571	\$661	\$789	\$935	\$978
Hospital Care	150	174	202	209	210	212	218	237	262	308	412	406
Physician and Clinical Services	52	46	50	51	56	64	63	62	78	94	102	115
Other Professional Services	5	4	4	5	5	5	6	6	7	9	9	14
Dental Services	7	6	7	6	9	14	14	17	22	20	16	15
Home Health Care	7	6	5	6	8	9	11	13	17	27	41	59
Prescription Drugs	14	16	19	22	24	31	42	57	65	96	111	125
Nursing Home Care	93	83	77	76	73	78	87	102	117	124	125	145
Other Personal Health Care	22	30	43	49	51	59	67	77	94	113	118	100
Percent Distribution of Medicaid PHCE in Nevada (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	43.0	47.8	49.5	49.3	48.3	45.0	42.9	41.6	39.6	39.0	44.1	41.4
Physician and Clinical Services	14.8	12.5	12.3	12.0	12.9	13.6	12.4	10.9	11.7	11.9	10.9	11.8
Other Professional Services	1.3	1.0	1.0	1.1	1.1	1.1	1.1	1.0	1.1	1.1	1.0	1.4
Dental Services	2.1	1.7	1.6	1.5	2.0	3.0	2.8	3.1	3.3	2.5	1.7	1.6
Home Health Care	1.9	1.6	1.3	1.5	1.7	1.9	2.2	2.3	2.5	3.4	4.4	6.0
Prescription Drugs	4.0	4.5	4.6	5.1	5.5	6.5	8.3	10.0	9.9	12.1	11.8	12.8
Nursing Home Care	26.6	22.7	19.0	18.0	16.7	16.5	17.1	17.8	17.7	15.7	13.4	14.8
Other Personal Health Care	6.3	8.2	10.6	11.6	11.7	12.5	13.1	13.4	14.2	14.3	12.7	10.2
Annual Growth in Medicaid PHCE in Nevada (%)	13.1%	4.5%	11.8%	4.1%	2.3%	8.4%	7.9%	12.4%	15.7%	19.4%	18.4%	4.6%
Hospital Care	10.4	16.3	15.8	3.5	0.4	0.9	2.9	9.0	10.1	17.6	34.0	-1.7
Physician and Clinical Services	1.1	-11.9	10.2	1.6	9.4	14.4	-1.0	-1.6	24.6	20.7	8.9	12.8
Other Professional Services	13.8	-20.1	14.1	8.4	7.9	6.4	9.8	2.3	20.9	26.7	2.7	50.1
Dental Services	7.7	-14.4	6.4	-3.0	36.0	63.4	-0.2	22.7	25.6	-10.6	-18.7	-4.3
Home Health Care	29.0	-11.4	-6.2	14.6	20.4	16.3	30.6	15.0	27.3	60.3	54.4	41.7
Prescription Drugs	7.3	16.3	16.5	13.6	10.8	28.5	37.0	35.9	14.7	46.4	15.6	13.1
Nursing Home Care	22.6	-10.8	-6.6	-1.3	-5.0	7.1	12.2	16.6	15.0	6.3	0.5	16.1
Other Personal Health Care	30.5	36.1	44.2	14.3	3.6	15.2	13.5	14.8	22.6	20.1	4.9	-15.7
Nevada Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Hospital Care	0.3	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.5	0.4
Physician and Clinical Services	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.4	0.4	0.4	0.4
Other Professional Services	0.6	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Dental Services	0.4	0.4	0.4	0.3	0.4	0.7	0.7	0.8	0.7	0.6	0.4	0.4
Home Health Care	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.4	0.4
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Other Personal Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

New Hampshire Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$679	\$801	\$913	\$1,022	\$1,153	\$1,310	\$1,496	\$1,745	\$1,959	\$2,234	\$2,495	\$2,709	\$3,010
Hospital Care	311	378	432	479	528	586	665	755	864	976	1,044	1,091	1,219
Physician and Clinical Services	139	158	193	203	223	275	317	404	418	485	561	649	729
Other Professional Services	11	13	14	18	25	31	37	44	57	62	80	87	96
Dental Services	49	59	65	76	80	85	98	118	125	142	155	157	175
Home Health Care	11	13	12	14	17	20	23	21	27	34	46	53	65
Prescription Drugs	39	43	48	57	67	78	92	108	127	149	175	193	210
Other Non-Durable Medical Products	38	44	48	54	61	68	76	85	92	101	109	112	112
Durable Medical Products	10	11	12	14	17	21	25	30	35	40	45	48	54
Nursing Home Care	62	71	76	90	108	118	131	142	167	186	215	235	259
Other Personal Health Care	10	12	13	17	25	29	32	37	46	59	66	84	93
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	114	141	162	182	182	209	234	253	261	294	327	378	439
Medicaid Personal Health Care Expenditures	65	75	77	87	103	112	124	136	157	178	209	283	372
Additional Information													
Gross State Product ¹ (Millions)	9,365	10,562	11,463	12,714	14,947	16,867	18,773	21,463	23,171	23,885	23,784	24,778	26,555
Percent Distribution of PHCE in New Hampshire (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	45.8	47.2	47.4	46.9	45.8	44.7	44.4	43.3	44.1	43.7	41.8	40.3	40.5
Physician and Clinical Services	20.4	19.7	21.1	19.9	19.4	21.0	21.2	23.2	21.4	21.7	22.5	24.0	24.2
Other Professional Services	1.6	1.6	1.6	1.8	2.2	2.4	2.5	2.5	2.9	2.8	3.2	3.2	3.2
Dental Services	7.2	7.3	7.1	7.4	7.0	6.5	6.6	6.8	6.4	6.4	6.2	5.8	5.8
Home Health Care	1.6	1.6	1.3	1.3	1.5	1.5	1.5	1.2	1.4	1.5	1.8	2.0	2.2
Prescription Drugs	5.7	5.4	5.2	5.6	5.8	6.0	6.2	6.2	6.5	6.7	7.0	7.1	7.0
Other Non-Durable Medical Products	5.6	5.5	5.3	5.3	5.3	5.2	5.1	4.9	4.7	4.5	4.4	4.1	3.7
Durable Medical Products	1.5	1.4	1.3	1.3	1.5	1.6	1.7	1.7	1.8	1.8	1.8	1.8	1.8
Nursing Home Care	9.1	8.8	8.3	8.8	9.4	9.0	8.8	8.2	8.5	8.3	8.6	8.7	8.6
Other Personal Health Care	1.5	1.5	1.4	1.7	2.2	2.2	2.2	2.1	2.3	2.6	2.6	3.1	3.1
Personal Health Care Expenditures as a Percent of Gross State Product for New Hampshire	7.3%	7.6%	8.0%	8.0%	7.7%	7.8%	8.0%	8.1%	8.5%	9.4%	10.5%	10.9%	11.3%
Annual Growth in PHCE in New Hampshire (%)	—	17.9%	14.0%	12.0%	12.7%	13.7%	14.1%	16.7%	12.3%	14.0%	11.7%	8.6%	11.1%
Hospital Care	—	21.5	14.4	10.8	10.1	11.1	13.4	13.6	14.5	13.0	6.9	4.5	11.8
Physician and Clinical Services	—	14.1	21.8	5.4	9.9	23.3	15.0	27.8	3.5	15.9	15.7	15.8	12.3
Other Professional Services	—	16.0	12.4	27.3	38.6	22.8	19.5	17.7	29.6	9.5	28.7	8.2	10.6
Dental Services	—	20.5	10.0	17.1	6.3	5.3	16.0	20.2	6.1	13.6	8.6	1.8	11.0
Home Health Care	—	24.2	-7.3	11.8	26.2	14.6	16.1	-6.9	28.5	23.9	34.8	15.7	22.4
Prescription Drugs	—	10.1	10.9	19.6	18.5	16.3	17.5	16.7	18.2	16.8	17.7	10.5	8.5
Other Non-Durable Medical Products	—	14.8	10.7	12.3	12.9	10.5	11.7	11.9	8.6	9.3	8.1	2.6	-0.3
Durable Medical Products	—	5.1	7.0	17.0	23.6	21.3	21.4	21.5	15.8	13.1	12.7	8.0	10.6
Nursing Home Care	—	14.6	8.1	18.6	19.4	9.3	10.9	8.8	17.0	11.8	15.6	9.1	10.1
Other Personal Health Care	—	16.1	5.5	35.9	44.5	14.4	12.9	15.3	23.1	27.8	12.4	27.5	10.5
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	23.8	14.8	12.0	0.3	14.9	11.7	8.2	2.9	12.8	11.2	15.5	16.2
Annual Growth in Medicaid Personal Health Care Expenditures	—	15.6	3.0	13.5	18.2	8.3	11.1	9.5	15.4	13.0	17.5	35.9	31.3
Additional Information (%)													
Annual Growth in Gross State Product	—	12.8%	8.5%	10.9%	17.6%	12.8%	11.3%	14.3%	8.0%	3.1%	-0.4%	4.2%	7.2%
New Hampshire PHCE as a Share of United States PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.4	0.4	0.4
Other Professional Services	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Dental Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Home Health Care	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.4	0.4	0.4
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Personal Health Care	0.3	0.3	0.3	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.7	0.7	0.7

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

New Hampshire Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$3,240	\$3,366	\$3,674	\$3,935	\$4,227	\$4,426	\$4,866	\$5,154	\$5,526	\$5,960	\$6,436	\$7,009
Hospital Care	1,317	1,284	1,357	1,404	1,469	1,501	1,625	1,748	1,864	2,075	2,305	2,526
Physician and Clinical Services	769	844	918	1,009	1,089	1,182	1,339	1,405	1,513	1,483	1,539	1,727
Other Professional Services	104	104	120	111	121	137	166	177	184	191	205	222
Dental Services	178	189	204	213	257	254	272	280	312	417	441	473
Home Health Care	80	98	132	162	163	153	157	149	151	145	154	160
Prescription Drugs	220	231	254	282	315	361	429	499	577	662	748	808
Other Non-Durable Medical Products	115	119	124	130	135	137	143	144	144	145	152	154
Durable Medical Products	58	62	68	75	83	87	91	94	98	106	114	118
Nursing Home Care	292	309	351	371	406	406	431	431	449	484	515	541
Other Personal Health Care	107	127	145	176	189	209	212	226	234	252	263	279
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	478	546	612	674	727	731	714	796	897	951	1,060	1,160
Medicaid Personal Health Care Expenditures	442	509	583	596	605	646	678	732	810	868	870	1,038
Additional Information												
Gross State Product ¹ (Millions)	27,612	29,456	32,149	34,823	37,136	39,102	40,212	43,518	44,279	46,188	48,380	52,084
Percent Distribution of PHCE in New Hampshire (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	40.6	38.1	36.9	35.7	34.7	33.9	33.4	33.9	33.7	34.8	35.8	36.0
Physician and Clinical Services	23.7	25.1	25.0	25.6	25.8	26.7	27.5	27.3	27.4	24.9	23.9	24.6
Other Professional Services	3.2	3.1	3.3	2.8	2.9	3.1	3.4	3.4	3.3	3.2	3.2	3.2
Dental Services	5.5	5.6	5.6	5.4	6.1	5.7	5.6	5.4	5.7	7.0	6.9	6.8
Home Health Care	2.5	2.9	3.6	4.1	3.9	3.5	3.2	2.9	2.7	2.4	2.4	2.3
Prescription Drugs	6.8	6.9	6.9	7.2	7.4	8.2	8.8	9.7	10.4	11.1	11.6	11.5
Other Non-Durable Medical Products	3.6	3.5	3.4	3.3	3.2	3.1	2.9	2.8	2.6	2.4	2.4	2.2
Durable Medical Products	1.8	1.8	1.8	1.9	2.0	2.0	1.9	1.8	1.8	1.8	1.8	1.7
Nursing Home Care	9.0	9.2	9.6	9.4	9.6	9.2	8.9	8.4	8.1	8.1	8.0	7.7
Other Personal Health Care	3.3	3.8	4.0	4.5	4.5	4.7	4.4	4.4	4.2	4.2	4.1	4.0
Personal Health Care Expenditures as a Percent of Gross State Product for New Hampshire	11.7%	11.4%	11.4%	11.3%	11.4%	11.3%	12.1%	11.8%	12.5%	12.9%	13.3%	13.5%
Annual Growth in PHCE in New Hampshire (%)	7.7%	3.9%	9.1%	7.1%	7.4%	4.7%	9.9%	5.9%	7.2%	7.9%	8.0%	8.9%
Hospital Care	8.0	-2.5	5.7	3.5	4.6	2.2	8.3	7.5	6.6	11.3	11.1	9.6
Physician and Clinical Services	5.4	9.8	8.7	9.9	7.9	8.5	13.3	4.9	7.7	-2.0	3.8	12.2
Other Professional Services	8.3	0.5	14.8	-7.1	9.1	12.8	21.4	6.4	4.0	3.8	7.4	8.6
Dental Services	2.2	5.8	8.3	4.0	20.8	-1.1	7.1	2.9	11.6	33.6	5.8	7.3
Home Health Care	23.7	22.7	34.1	23.1	0.5	-6.4	2.8	-5.2	1.1	-3.7	6.2	3.9
Prescription Drugs	5.2	4.7	10.3	11.0	11.4	14.8	18.8	16.3	15.6	14.7	13.0	8.0
Other Non-Durable Medical Products	3.2	3.4	4.4	4.9	3.5	1.3	4.7	0.8	-0.2	1.0	4.6	1.2
Durable Medical Products	8.4	6.9	9.0	10.6	10.3	5.9	3.6	4.2	4.0	8.0	7.6	3.4
Nursing Home Care	13.0	5.7	13.6	5.8	9.4	-0.2	6.3	0.0	4.1	7.9	6.2	5.0
Other Personal Health Care	15.4	18.3	14.8	21.2	7.5	10.1	1.7	6.3	3.7	7.8	4.4	6.2
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	9.0	14.2	12.0	10.1	7.9	0.5	-2.3	11.5	12.6	6.1	11.5	9.5
Annual Growth in Medicaid Personal Health Care Expenditures	18.6	15.4	14.5	2.1	1.6	6.7	4.9	7.9	10.6	7.2	0.2	19.4
Additional Information (%)												
Annual Growth in Gross State Product	4.0%	6.7%	9.1%	8.3%	6.6%	5.3%	2.8%	8.2%	1.7%	4.3%	4.7%	7.7%
New Hampshire PHCE as a Share of United States PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.4
Dental Services	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Home Health Care	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Prescription Drugs	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Non-Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Durable Medical Products	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Nursing Home Care	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5
Other Personal Health Care	0.7	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.6	0.5	0.5	0.5

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

New Hampshire Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$114	\$141	\$162	\$182	\$182	\$209	\$234	\$253	\$261	\$294	\$327	\$378	\$439
Hospital Care	87	108	120	136	132	156	169	180	183	203	224	260	298
Physician and Clinical Services	22	26	34	36	39	42	52	61	63	71	76	81	92
Other Professional Services	1	1	1	2	2	2	2	3	3	4	4	5	7
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	2	3	4	4	5	5	5	5	6	9	14	20	29
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Non-Durable Medical Products	0	0	0	1	1	1	1	1	1	1	1	2	2
Durable Medical Products	1	1	2	2	3	3	3	4	4	4	5	6	7
Nursing Home Care	1	2	1	1	1	1	1	1	1	2	2	3	3
Percent Distribution of Medicare PHCE in New Hampshire (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	75.9	76.5	74.0	74.8	72.3	74.6	72.3	71.0	70.2	69.2	68.5	68.9	68.0
Physician and Clinical Services	19.1	18.1	20.7	20.0	21.6	20.0	22.4	23.9	24.2	24.1	23.2	21.5	21.0
Other Professional Services	0.7	0.6	0.8	0.8	0.9	0.9	1.0	1.1	1.2	1.2	1.3	1.4	1.6
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.2	2.5	2.3	2.3	2.8	2.5	2.3	1.9	2.2	2.9	4.3	5.4	6.5
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	0.8	0.9	1.1	1.2	1.4	1.3	1.3	1.4	1.5	1.5	1.6	1.6	1.6
Nursing Home Care	1.1	1.2	0.8	0.6	0.5	0.4	0.3	0.2	0.3	0.7	0.5	0.7	0.8
Annual Growth in Medicare PHCE in New Hampshire (%)	—	23.8%	14.8%	12.0%	0.3%	14.9%	11.7%	8.2%	2.9%	12.8%	11.2%	15.5%	16.2%
Hospital Care	—	24.6	11.1	13.2	-3.0	18.5	8.3	6.2	1.8	11.3	10.0	16.2	14.6
Physician and Clinical Services	—	17.4	31.5	7.7	8.7	6.2	25.0	15.8	4.0	12.4	7.2	6.8	13.3
Other Professional Services	—	18.4	41.6	18.6	13.6	9.5	27.7	18.8	7.0	16.5	19.6	24.8	32.3
Dental Services ²	—	—	—	366.7	325.0	219.3	40.5	57.7	-5.5	-52.9	-37.6	15922	15.5
Home Health Care	—	41.1	4.9	14.4	21.9	3.3	2.8	-10.9	19.6	47.6	66.6	42.2	41.9
Prescription Drugs ²	—	—	—	1014.3	916.0	1087.6	187.4	103.9	38.7	31.5	40.4	27.2	33.4
Other Non-Durable Medical Products	—	34.6	40.2	21.7	16.0	8.4	15.1	15.4	8.2	12.7	19.3	21.2	22.2
Durable Medical Products	—	34.5	40.7	21.8	16.2	8.1	14.2	14.7	7.0	11.2	18.5	21.0	10.8
Nursing Home Care	—	33.7	-20.6	-19.4	-8.9	-18.4	-4.2	-26.0	39.1	154.1	-9.4	41.0	36.3
New Hampshire Medicare PHCE as a Share of United States Medicare													
PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Dental Services	—	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.2	0.3
Home Health Care	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Prescription Drugs	—	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.4	0.5	0.4	0.3	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

New Hampshire Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$478	\$546	\$612	\$674	\$727	\$731	\$714	\$796	\$897	\$951	\$1,060	\$1,160
Hospital Care	319	364	400	438	462	466	449	497	553	583	662	716
Physician and Clinical Services	95	101	116	125	135	143	152	166	181	187	201	219
Other Professional Services	9	11	12	14	16	16	18	21	24	30	34	39
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	36	46	52	55	61	42	37	45	56	57	64	73
Prescription Drugs ¹	1	1	1	1	1	1	2	3	3	4	5	6
Other Non-Durable Medical Products	2	2	3	3	3	3	3	4	5	5	5	6
Durable Medical Products	8	9	10	12	14	14	11	13	14	17	18	19
Nursing Home Care	8	13	17	25	35	44	42	48	60	68	71	82
Percent Distribution of Medicare PHCE in New Hampshire (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	66.8	66.6	65.4	65.0	63.5	63.9	62.8	62.4	61.7	61.3	62.5	61.7
Physician and Clinical Services	19.9	18.6	18.9	18.5	18.6	19.6	21.3	20.8	20.2	19.7	19.0	18.9
Other Professional Services	1.9	2.0	2.0	2.1	2.2	2.2	2.5	2.6	2.7	3.1	3.2	3.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	7.6	8.4	8.5	8.2	8.4	5.7	5.1	5.6	6.3	6.0	6.0	6.3
Prescription Drugs	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.4	0.4	0.4	0.5
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Durable Medical Products	1.7	1.6	1.7	1.7	1.9	1.9	1.6	1.6	1.6	1.7	1.7	1.6
Nursing Home Care	1.6	2.4	2.9	3.8	4.8	6.1	5.9	6.1	6.7	7.2	6.7	7.1
Annual Growth in Medicare PHCE in New Hampshire (%)	9.0%	14.2%	12.0%	10.1%	7.9%	0.5%	-2.3%	11.5%	12.6%	6.1%	11.5%	9.5%
Hospital Care	7.1	13.9	10.0	9.5	5.4	1.0	-3.8	10.7	11.3	5.4	13.7	8.1
Physician and Clinical Services	3.4	6.8	14.0	8.0	8.1	6.1	6.3	8.9	9.1	3.6	7.3	9.0
Other Professional Services	26.8	19.6	14.2	15.6	14.0	-0.7	12.5	16.9	13.9	24.4	14.4	16.2
Dental Services ²	1.0	11.4	18.7	4.9	1.2	-11.6	35.5	-10.1	9.3	-6.7	3.3	8.6
Home Health Care	26.4	26.5	13.9	6.1	10.4	-31.8	-12.3	22.8	25.0	2.2	11.1	14.0
Prescription Drugs ²	21.0	13.0	29.1	18.5	6.5	33.3	38.8	31.9	30.3	18.6	12.2	37.7
Other Non-Durable Medical Products	11.2	4.3	22.2	9.1	11.8	0.6	-2.2	25.5	16.8	6.1	2.9	14.8
Durable Medical Products	19.9	4.3	19.9	13.5	17.1	2.0	-18.6	11.5	13.3	15.5	9.5	3.8
Nursing Home Care	119.8	69.7	35.9	45.6	36.6	28.0	-5.5	15.4	24.6	13.3	4.0	15.1
New Hampshire Medicare PHCE as a Share of United States Medicare												
PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.4	0.4
Dental Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.6	0.5	0.5	0.5
Prescription Drugs	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.2	0.2	0.3	0.3	0.3	0.4	0.5	0.5	0.5	0.5	0.5	0.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

New Hampshire Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$65	\$75	\$77	\$87	\$103	\$112	\$124	\$136	\$157	\$178	\$209	\$283	\$372
Hospital Care	14	15	15	17	22	22	26	28	32	33	40	70	132
Physician and Clinical Services	5	6	6	6	5	6	7	8	10	13	18	28	41
Other Professional Services	1	1	0	0	0	0	0	0	0	0	1	2	2
Dental Services	1	1	1	1	0	0	0	0	1	1	1	2	3
Home Health Care	1	1	0	0	1	1	1	2	2	2	2	2	3
Prescription Drugs	4	4	4	4	5	6	7	9	10	10	13	16	19
Nursing Home Care	39	47	49	54	59	64	67	71	78	82	90	102	104
Other Personal Health Care	1	1	1	4	10	13	15	18	25	36	43	61	69
Percent Distribution of Medicaid PHCE in New Hampshire (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	20.9	19.6	19.6	19.8	21.1	20.0	20.8	20.8	20.1	18.3	19.3	24.8	35.5
Physician and Clinical Services	8.1	8.2	7.7	6.9	5.3	4.9	5.6	5.6	6.6	7.4	8.6	9.8	10.9
Other Professional Services	0.8	0.8	0.6	0.5	0.4	0.3	0.2	0.2	0.2	0.2	0.4	0.6	0.6
Dental Services	1.2	1.0	0.8	0.7	0.5	0.4	0.4	0.4	0.3	0.3	0.4	0.6	0.8
Home Health Care	0.9	0.9	0.6	0.5	0.7	1.0	1.1	1.2	1.2	1.1	1.2	0.9	0.8
Prescription Drugs	5.5	5.2	4.8	5.1	5.2	5.0	6.0	6.3	6.2	5.9	6.3	5.6	5.0
Nursing Home Care	61.0	62.3	64.2	61.4	56.8	57.1	54.0	52.1	49.6	46.5	43.2	36.0	28.0
Other Personal Health Care	1.7	2.0	1.9	5.0	10.1	11.3	11.9	13.4	15.9	20.3	20.7	21.7	18.4
Annual Growth in Medicaid PHCE in New Hampshire (%)	—	15.6%	3.0%	13.5%	18.2%	8.3%	11.1%	9.5%	15.4%	13.0%	17.5%	35.9%	31.3%
Hospital Care	—	8.7	2.7	15.0	25.7	2.7	15.6	9.6	11.3	3.0	23.5	75.4	87.4
Physician and Clinical Services	—	17.5	-3.2	2.0	-9.8	1.4	25.8	10.2	35.0	27.2	36.1	54.5	46.8
Other Professional Services	—	7.1	-22.8	2.8	0.4	-22.1	-27.5	2.0	8.2	26.4	134.8	107.2	25.5
Dental Services	—	-1.6	-15.9	0.6	-20.0	-12.4	8.9	3.9	1.6	16.3	51.5	88.9	73.4
Home Health Care	—	14.6	-37.7	0.0	56.6	63.5	25.0	17.1	14.5	4.4	23.9	3.8	23.5
Prescription Drugs	—	11.1	-6.2	22.3	19.2	3.4	34.7	14.9	13.4	7.5	24.5	22.8	16.2
Nursing Home Care	—	17.9	6.2	8.5	9.4	9.0	5.1	5.5	9.9	5.9	9.3	13.2	2.2
Other Personal Health Care	—	36.5	-3.7	208.2	137.2	20.4	17.1	23.6	36.6	44.7	19.8	42.2	11.7
New Hampshire Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%
Hospital Care	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4
Other Professional Services	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.4
Dental Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Home Health Care	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Other Personal Health Care	0.2	0.3	0.2	0.5	1.1	1.1	1.0	1.1	1.2	1.2	1.2	1.2	1.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

New Hampshire Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$442	\$509	\$583	\$596	\$605	\$646	\$678	\$732	\$810	\$868	\$870	\$1,038
Hospital Care	160	178	206	168	155	158	168	182	219	251	282	345
Physician and Clinical Services	54	62	76	89	102	113	119	129	129	138	146	150
Other Professional Services	3	4	5	7	7	7	8	9	10	10	10	10
Dental Services	4	5	6	6	5	5	5	4	5	5	7	12
Home Health Care	4	4	5	5	5	6	7	8	8	10	10	11
Prescription Drugs	22	25	31	35	39	46	55	68	77	78	87	94
Nursing Home Care	113	134	140	143	138	139	142	147	171	175	116	192
Other Personal Health Care	81	97	115	143	155	174	174	185	190	201	211	223
Percent Distribution of Medicaid PHCE in New Hampshire (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	36.1	35.0	35.3	28.1	25.5	24.4	24.8	24.8	27.1	28.9	32.5	33.2
Physician and Clinical Services	12.2	12.2	13.0	15.0	16.8	17.5	17.6	17.7	16.0	15.9	16.8	14.4
Other Professional Services	0.8	0.8	0.9	1.2	1.2	1.1	1.1	1.2	1.2	1.1	1.1	1.0
Dental Services	1.0	0.9	1.0	0.9	0.8	0.8	0.7	0.6	0.6	0.6	0.8	1.1
Home Health Care	0.9	0.8	0.8	0.9	0.9	0.9	1.0	1.0	1.0	1.1	1.2	1.1
Prescription Drugs	4.9	4.9	5.3	5.8	6.4	7.0	8.1	9.3	9.5	9.0	10.0	9.1
Nursing Home Care	25.6	26.3	24.1	23.9	22.8	21.5	21.0	20.1	21.1	20.2	13.4	18.5
Other Personal Health Care	18.4	19.1	19.6	24.1	25.6	26.9	25.7	25.3	23.5	23.2	24.2	21.5
Annual Growth in Medicaid PHCE in New Hampshire (%)	18.6%	15.4%	14.5%	2.1%	1.6%	6.7%	4.9%	7.9%	10.6%	7.2%	0.2%	19.4%
Hospital Care	20.9	11.8	15.5	-18.6	-7.8	1.9	6.7	8.1	20.7	14.3	12.7	22.1
Physician and Clinical Services	32.8	14.7	22.7	17.4	13.8	11.1	5.8	8.4	-0.1	6.7	5.8	2.6
Other Professional Services	56.9	13.4	35.9	39.8	-0.7	-2.7	7.7	17.3	10.2	1.0	0.9	4.6
Dental Services	54.0	8.6	15.6	-0.1	-8.8	-2.0	-9.4	-0.7	8.2	2.9	34.3	77.3
Home Health Care	34.9	0.9	11.8	10.2	6.0	2.0	17.7	15.7	11.5	14.6	7.8	7.1
Prescription Drugs	17.1	14.3	23.7	12.8	10.9	18.0	21.1	23.5	12.9	1.8	11.1	8.6
Nursing Home Care	8.3	18.5	4.9	1.5	-3.3	0.7	2.6	3.1	16.2	2.5	-33.4	65.3
Other Personal Health Care	18.4	20.0	17.6	25.2	8.0	12.2	0.4	6.0	2.9	5.8	4.6	6.0
New Hampshire Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%
Hospital Care	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Physician and Clinical Services	0.4	0.5	0.5	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.6	0.5
Other Professional Services	0.4	0.4	0.5	0.6	0.6	0.5	0.5	0.6	0.5	0.4	0.4	0.3
Dental Services	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.1	0.2	0.3
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.2	0.4
Other Personal Health Care	1.0	0.9	0.8	0.9	0.9	0.9	0.8	0.8	0.7	0.6	0.6	0.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

New Jersey Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$6,465	\$7,415	\$8,279	\$9,262	\$10,558	\$11,490	\$12,557	\$14,122	\$15,893	\$17,795	\$20,074	\$21,821	\$24,269
Hospital Care	2,750	3,215	3,716	4,030	4,425	4,722	5,035	5,468	6,141	6,952	7,779	8,508	9,306
Physician and Clinical Services	1,443	1,646	1,759	1,975	2,433	2,646	2,989	3,524	3,939	4,418	5,039	5,526	6,445
Other Professional Services	95	111	127	153	209	260	308	417	516	577	689	776	897
Dental Services	491	568	616	693	804	894	862	1,011	1,103	1,152	1,261	1,275	1,475
Home Health Care	179	200	203	241	259	275	319	302	348	390	451	506	618
Prescription Drugs	380	424	476	560	649	738	841	952	1,084	1,222	1,411	1,547	1,652
Other Non-Durable Medical Products	317	363	400	442	487	526	570	618	664	720	784	820	828
Durable Medical Products	128	130	135	157	192	230	274	326	357	382	414	435	465
Nursing Home Care	572	643	723	866	931	1,013	1,144	1,265	1,473	1,664	1,878	2,001	2,146
Other Personal Health Care	109	115	125	144	169	187	215	239	271	316	368	427	437
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	1,077	1,278	1,569	1,857	2,150	2,324	2,465	2,730	2,883	3,125	3,278	3,683	4,491
Medicaid Personal Health Care Expenditures	777	870	915	1,027	1,112	1,185	1,359	1,606	1,759	1,967	2,330	2,961	3,284
Additional Information													
Gross State Product ¹ (Millions)	89,656	99,921	106,847	118,993	134,933	147,575	160,458	175,651	196,353	206,442	214,845	221,678	233,153
Percent Distribution of PHCE in New Jersey (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.5	43.4	44.9	43.5	41.9	41.1	40.1	38.7	38.6	39.1	38.8	39.0	38.3
Physician and Clinical Services	22.3	22.2	21.3	21.3	23.0	23.0	23.8	25.0	24.8	24.8	25.1	25.3	26.6
Other Professional Services	1.5	1.5	1.5	1.7	2.0	2.3	2.5	2.9	3.2	3.2	3.4	3.6	3.7
Dental Services	7.6	7.7	7.4	7.5	7.6	7.8	6.9	7.2	6.9	6.5	6.3	5.8	6.1
Home Health Care	2.8	2.7	2.5	2.6	2.4	2.4	2.5	2.1	2.2	2.2	2.2	2.3	2.5
Prescription Drugs	5.9	5.7	5.7	6.0	6.1	6.4	6.7	6.7	6.8	6.9	7.0	7.1	6.8
Other Non-Durable Medical Products	4.9	4.9	4.8	4.8	4.6	4.6	4.5	4.4	4.2	4.0	3.9	3.8	3.4
Durable Medical Products	2.0	1.8	1.6	1.7	1.8	2.0	2.2	2.3	2.2	2.1	2.1	2.0	1.9
Nursing Home Care	8.9	8.7	8.7	9.4	8.8	8.8	9.1	9.0	9.3	9.4	9.4	9.2	8.8
Other Personal Health Care	1.7	1.6	1.5	1.6	1.6	1.6	1.7	1.7	1.7	1.8	1.8	2.0	1.8
Personal Health Care Expenditures as a Percent of Gross State Product for New Jersey	7.2%	7.4%	7.7%	7.8%	7.8%	7.8%	7.8%	8.0%	8.1%	8.6%	9.3%	9.8%	10.4%
Annual Growth in PHCE in New Jersey (%)	—	14.7%	11.6%	11.9%	14.0%	8.8%	9.3%	12.5%	12.5%	12.0%	12.8%	8.7%	11.2%
Hospital Care	—	16.9	15.6	8.5	9.8	6.7	6.6	8.6	12.3	13.2	11.9	9.4	9.4
Physician and Clinical Services	—	14.1	6.9	12.3	23.2	8.7	13.0	17.9	11.7	12.2	14.0	9.7	16.6
Other Professional Services	—	17.0	14.2	20.7	36.8	24.0	18.7	35.2	23.8	11.9	19.5	12.6	15.6
Dental Services	—	15.6	8.4	12.6	16.0	11.2	-3.6	17.3	9.0	4.5	9.4	1.2	15.7
Home Health Care	—	11.7	1.7	18.9	7.1	6.4	15.8	-5.2	15.1	12.3	15.5	12.2	22.3
Prescription Drugs	—	11.4	12.3	17.7	15.9	13.7	14.0	13.1	13.8	12.8	15.4	9.6	6.8
Other Non-Durable Medical Products	—	14.3	10.2	10.5	10.3	7.9	8.4	8.4	7.5	8.4	8.9	4.6	0.9
Durable Medical Products	—	1.6	3.5	16.5	22.2	19.9	19.1	19.1	9.4	7.1	8.4	5.1	6.8
Nursing Home Care	—	12.3	12.5	19.8	7.5	8.8	12.9	10.6	16.4	13.0	12.8	6.6	7.2
Other Personal Health Care	—	6.2	8.0	15.2	17.4	10.8	15.2	10.9	13.6	16.6	16.5	16.0	2.4
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	18.7	22.8	18.4	15.8	8.1	6.1	10.7	5.6	8.4	4.9	12.4	21.9
Annual Growth in Medicaid Personal Health Care Expenditures	—	12.0	5.1	12.3	8.3	6.6	14.7	18.2	9.5	11.8	18.4	27.1	10.9
Additional Information (%)													
Annual Growth in Gross State Product	—	11.4%	6.9%	11.4%	13.4%	9.4%	8.7%	9.5%	11.8%	5.1%	4.1%	3.2%	5.2%
New Jersey PHCE as a Share of United States PHCE (%)	3.0%	3.0%	3.0%	3.0%	3.1%	3.1%	3.1%	3.2%	3.2%	3.3%	3.3%	3.3%	3.3%
Hospital Care	2.7	2.7	2.8	2.8	2.9	2.9	2.9	2.9	3.0	3.1	3.1	3.1	3.1
Physician and Clinical Services	3.1	3.0	2.9	2.9	3.2	2.9	3.0	3.2	3.1	3.1	3.2	3.2	3.4
Other Professional Services	2.6	2.5	2.5	2.6	2.7	3.1	3.2	3.5	3.6	3.8	3.8	3.9	4.0
Dental Services	3.7	3.6	3.6	3.8	4.1	4.1	3.7	4.0	4.0	3.9	4.0	3.8	4.0
Home Health Care	7.5	6.8	5.8	5.7	5.0	4.9	5.0	4.5	4.1	3.8	3.6	3.4	3.4
Prescription Drugs	3.2	3.2	3.2	3.2	3.3	3.4	3.5	3.5	3.5	3.5	3.5	3.5	3.5
Other Non-Durable Medical Products	3.2	3.2	3.2	3.2	3.3	3.3	3.3	3.4	3.4	3.5	3.5	3.5	3.6
Durable Medical Products	3.4	3.3	3.2	3.3	3.4	3.5	3.6	3.7	3.7	3.7	3.7	3.7	3.7
Nursing Home Care	3.0	3.0	3.1	3.3	3.2	3.2	3.3	3.5	3.6	3.7	3.6	3.4	3.5
Other Personal Health Care	3.3	3.3	3.3	3.4	3.6	3.5	3.6	3.7	3.7	3.7	3.9	3.6	3.2

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

New Jersey Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$25,681	\$27,335	\$28,988	\$29,916	\$31,323	\$32,879	\$34,268	\$37,206	\$39,477	\$43,008	\$45,536	\$48,360
Hospital Care	10,103	10,668	10,573	10,613	10,820	11,150	11,096	12,348	12,663	14,045	15,010	15,704
Physician and Clinical Services	6,489	6,891	7,567	7,544	7,867	8,178	8,648	9,517	10,145	10,810	11,036	11,678
Other Professional Services	976	1,026	1,207	1,277	1,365	1,464	1,479	1,405	1,542	1,577	1,706	1,876
Dental Services	1,461	1,553	1,705	1,803	1,866	2,034	2,029	2,126	2,341	2,601	2,640	2,846
Home Health Care	732	837	927	989	1,027	1,060	1,166	1,119	1,109	1,165	1,290	1,421
Prescription Drugs	1,793	1,933	2,195	2,503	2,871	3,271	3,862	4,454	5,108	5,822	6,576	7,091
Other Non-Durable Medical Products	864	903	951	1,005	1,051	1,071	1,131	1,147	1,152	1,173	1,220	1,226
Durable Medical Products	496	520	556	602	652	696	727	763	799	870	929	955
Nursing Home Care	2,276	2,453	2,708	2,912	3,069	3,203	3,286	3,408	3,603	3,824	3,937	4,257
Other Personal Health Care	493	551	597	668	734	751	843	919	1,014	1,121	1,190	1,304
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	4,884	5,226	5,671	5,976	6,494	6,810	7,182	7,588	8,714	9,236	9,573	9,891
Medicaid Personal Health Care Expenditures	3,742	4,130	4,473	4,697	4,843	4,909	5,227	5,315	5,632	6,246	7,176	7,346
Additional Information												
Gross State Product ¹ (Millions)	243,396	254,546	266,724	281,806	296,141	314,117	327,263	344,824	362,987	372,754	388,645	410,306
Percent Distribution of PHCE in New Jersey (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	39.3	39.0	36.5	35.5	34.5	33.9	32.4	33.2	32.1	32.7	33.0	32.5
Physician and Clinical Services	25.3	25.2	26.1	25.2	25.1	24.9	25.2	25.6	25.7	25.1	24.2	24.1
Other Professional Services	3.8	3.8	4.2	4.3	4.4	4.5	4.3	3.8	3.9	3.7	3.7	3.9
Dental Services	5.7	5.7	5.9	6.0	6.0	6.2	5.9	5.7	5.9	6.0	5.8	5.9
Home Health Care	2.8	3.1	3.2	3.3	3.3	3.2	3.4	3.0	2.8	2.7	2.8	2.9
Prescription Drugs	7.0	7.1	7.6	8.4	9.2	9.9	11.3	12.0	12.9	13.5	14.4	14.7
Other Non-Durable Medical Products	3.4	3.3	3.3	3.4	3.4	3.3	3.3	3.1	2.9	2.7	2.7	2.5
Durable Medical Products	1.9	1.9	1.9	2.0	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.0
Nursing Home Care	8.9	9.0	9.3	9.7	9.8	9.7	9.6	9.2	9.1	8.9	8.6	8.8
Other Personal Health Care	1.9	2.0	2.1	2.2	2.3	2.3	2.5	2.5	2.6	2.6	2.6	2.7
Personal Health Care Expenditures as a Percent of Gross State Product for												
New Jersey	10.6%	10.7%	10.9%	10.6%	10.6%	10.5%	10.5%	10.8%	10.9%	11.5%	11.7%	11.8%
Annual Growth in PHCE in New Jersey (%)	5.8%	6.4%	6.0%	3.2%	4.7%	5.0%	4.2%	8.6%	6.1%	8.9%	5.9%	6.2%
Hospital Care	8.6	5.6	-0.9	0.4	2.0	3.0	-0.5	11.3	2.5	10.9	6.9	4.6
Physician and Clinical Services	0.7	6.2	9.8	-0.3	4.3	3.9	5.7	10.1	6.6	6.6	2.1	5.8
Other Professional Services	8.8	5.1	17.7	5.8	6.9	7.2	1.1	-5.0	9.7	2.3	8.2	10.0
Dental Services	-1.0	6.3	9.8	5.8	3.5	9.0	-0.3	4.8	10.1	11.1	1.5	7.8
Home Health Care	18.3	14.4	10.8	6.6	3.8	3.3	10.0	-4.1	-0.8	5.1	10.7	10.2
Prescription Drugs	8.5	7.8	13.6	14.0	14.7	13.9	18.1	15.3	14.7	14.0	12.9	7.8
Other Non-Durable Medical Products	4.4	4.5	5.4	5.6	4.5	2.0	5.5	1.4	0.5	1.8	4.1	0.5
Durable Medical Products	6.6	5.0	6.9	8.3	8.3	6.7	4.5	4.9	4.7	8.9	6.8	2.8
Nursing Home Care	6.1	7.8	10.4	7.5	5.4	4.4	2.6	3.7	5.7	6.1	3.0	8.1
Other Personal Health Care	12.7	11.7	8.5	11.9	9.9	2.2	12.4	9.0	10.3	10.5	6.1	9.7
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	8.7	7.0	8.5	5.4	8.7	4.9	5.5	5.6	14.8	6.0	3.6	3.3
Annual Growth in Medicaid Personal Health Care Expenditures	14.0	10.4	8.3	5.0	3.1	1.4	6.5	1.7	6.0	10.9	14.9	2.4
Additional Information (%)												
Annual Growth in Gross State Product	4.4%	4.6%	4.8%	5.7%	5.1%	6.1%	4.2%	5.4%	5.3%	2.7%	4.3%	5.6%
New Jersey PHCE as a Share of United States PHCE (%)	3.3%	3.4%	3.4%	3.3%	3.3%	3.3%	3.2%	3.3%	3.2%	3.2%	3.1%	3.1%
Hospital Care	3.2	3.2	3.1	3.0	3.0	3.0	2.8	3.0	2.8	2.9	2.9	2.8
Physician and Clinical Services	3.2	3.3	3.4	3.3	3.3	3.2	3.2	3.3	3.2	3.2	3.0	3.0
Other Professional Services	4.0	4.0	4.2	4.1	4.1	4.1	4.0	3.6	3.6	3.5	3.5	3.6
Dental Services	3.8	3.7	3.8	3.9	3.7	3.8	3.6	3.4	3.5	3.5	3.4	3.5
Home Health Care	3.3	3.2	3.0	2.9	3.0	3.2	3.7	3.7	3.4	3.4	3.4	3.3
Prescription Drugs	3.5	3.6	3.6	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.8	3.7
Other Non-Durable Medical Products	3.6	3.7	3.7	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.7
Durable Medical Products	3.7	3.7	3.6	3.6	3.6	3.7	3.8	3.9	4.1	4.2	4.1	4.1
Nursing Home Care	3.5	3.6	3.7	3.7	3.6	3.6	3.6	3.6	3.5	3.6	3.6	3.7
Other Personal Health Care	3.0	2.8	2.6	2.6	2.6	2.5	2.5	2.5	2.4	2.4	2.4	2.4

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

New Jersey Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$1,077	\$1,278	\$1,569	\$1,857	\$2,150	\$2,324	\$2,465	\$2,730	\$2,883	\$3,125	\$3,278	\$3,683	\$4,491
Hospital Care	716	846	1,046	1,257	1,490	1,610	1,661	1,859	1,963	1,952	1,991	2,265	2,907
Physician and Clinical Services	294	349	427	491	544	596	681	748	788	972	1,069	1,146	1,213
Other Professional Services	8	9	12	15	17	19	23	26	28	37	48	65	86
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	1	1
Home Health Care	32	39	42	50	51	48	48	41	38	44	63	84	130
Prescription Drugs ¹	0	0	0	0	0	0	1	1	1	2	3	3	5
Other Non-Durable Medical Products	3	4	5	6	7	8	9	10	10	12	14	18	21
Durable Medical Products	11	14	19	24	27	30	33	37	39	46	55	67	77
Nursing Home Care	14	16	19	16	15	13	10	9	15	61	34	34	52
Percent Distribution of Medicare PHCE in New Jersey (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	66.4	66.2	66.7	67.7	69.3	69.3	67.4	68.1	68.1	62.4	60.7	61.5	64.7
Physician and Clinical Services	27.3	27.3	27.2	26.4	25.3	25.6	27.6	27.4	27.3	31.1	32.6	31.1	27.0
Other Professional Services	0.7	0.7	0.8	0.8	0.8	0.8	0.9	0.9	1.0	1.2	1.5	1.8	1.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.0	3.0	2.7	2.7	2.4	2.1	1.9	1.5	1.3	1.4	1.9	2.3	2.9
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.5
Durable Medical Products	1.0	1.1	1.2	1.3	1.2	1.3	1.3	1.3	1.4	1.5	1.7	1.8	1.7
Nursing Home Care	1.3	1.3	1.2	0.8	0.7	0.6	0.4	0.3	0.5	2.0	1.0	0.9	1.2
Annual Growth in Medicare PHCE in New Jersey (%)	—	18.7%	22.8%	18.4%	15.8%	8.1%	6.1%	10.7%	5.6%	8.4%	4.9%	12.4%	21.9%
Hospital Care	—	18.3	23.5	20.2	18.6	8.1	3.2	11.9	5.6	-0.6	2.0	13.8	28.3
Physician and Clinical Services	—	18.8	22.3	14.9	10.8	9.6	14.3	9.8	5.5	23.3	10.0	7.2	5.8
Other Professional Services	—	19.4	31.8	24.5	13.7	12.5	20.9	13.3	9.1	30.8	30.8	34.2	32.9
Dental Services ²	—	—	316.7	344.0	260.8	460.0	154.8	59.3	-10.9	50.5	10.4	1951.1	8.2
Home Health Care	—	21.6	7.7	19.4	2.2	-5.1	-1.3	-15.2	-6.4	14.8	45.3	32.8	54.5
Prescription Drugs ²	—	—	883.3	956.8	752.8	1704.3	226.2	83.2	20.2	53.3	33.1	22.3	31.4
Other Non-Durable Medical Products	—	34.6	29.5	25.8	13.7	11.8	11.2	10.7	7.2	18.1	19.9	21.7	20.4
Durable Medical Products	—	34.9	29.6	25.9	13.9	11.7	11.1	10.7	6.1	17.7	19.5	21.5	16.0
Nursing Home Care	—	11.7	17.1	-17.1	-3.5	-13.1	-25.4	-6.2	58.5	321.1	-45.0	1.9	51.5
New Jersey Medicare PHCE as a Share of United States Medicare PHCE													
(%)	3.0%	2.9%	3.1%	3.2%	3.3%	3.3%	3.3%	3.4%	3.3%	3.2%	3.1%	3.1%	3.4%
Hospital Care	2.7	2.7	2.8	3.1	3.3	3.3	3.3	3.5	3.5	3.1	2.9	3.1	3.5
Physician and Clinical Services	3.6	3.6	3.7	3.6	3.6	3.5	3.5	3.4	3.3	3.6	3.6	3.6	3.7
Other Professional Services	2.5	2.5	2.6	2.5	2.4	2.3	2.3	2.2	2.2	2.4	2.5	2.8	3.1
Dental Services	—	0.4	0.4	0.5	0.5	0.8	1.3	1.5	1.1	1.4	1.3	3.5	3.6
Home Health Care	5.0	4.7	3.9	3.8	3.3	3.0	3.0	2.6	2.2	2.0	1.9	1.8	2.0
Prescription Drugs	—	0.4	0.4	0.5	0.5	0.9	1.4	1.5	1.3	1.5	1.5	1.5	1.6
Other Non-Durable Medical Products	2.9	2.9	2.9	2.8	2.7	2.7	2.6	2.5	2.4	2.5	2.6	2.7	2.8
Durable Medical Products	3.3	3.2	3.3	3.1	3.1	3.1	3.0	2.9	2.8	3.0	3.0	3.1	3.2
Nursing Home Care	4.7	4.8	5.1	4.0	3.6	2.9	2.1	1.8	2.0	2.4	2.0	1.8	1.8

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

New Jersey Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$4,884	\$5,226	\$5,671	\$5,976	\$6,494	\$6,810	\$7,182	\$7,588	\$8,714	\$9,236	\$9,573	\$9,891
Hospital Care	3,172	3,290	3,456	3,589	3,862	4,048	4,330	4,403	5,100	5,376	5,405	5,293
Physician and Clinical Services	1,257	1,376	1,536	1,622	1,741	1,863	1,950	2,164	2,391	2,509	2,715	2,948
Other Professional Services	98	117	134	145	157	173	178	195	233	250	270	320
Dental Services ¹	1	1	1	2	3	3	2	2	2	2	2	2
Home Health Care	161	208	253	273	283	217	206	223	265	288	330	358
Prescription Drugs ¹	5	7	10	15	20	24	30	35	43	39	37	53
Other Non-Durable Medical Products	24	25	30	30	32	32	32	36	39	40	42	49
Durable Medical Products	94	91	95	93	102	98	98	95	96	113	126	132
Nursing Home Care	71	111	156	207	294	352	356	435	545	619	646	736
Percent Distribution of Medicare PHCE in New Jersey (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	64.9	63.0	60.9	60.1	59.5	59.4	60.3	58.0	58.5	58.2	56.5	53.5
Physician and Clinical Services	25.7	26.3	27.1	27.1	26.8	27.4	27.2	28.5	27.4	27.2	28.4	29.8
Other Professional Services	2.0	2.2	2.4	2.4	2.4	2.5	2.5	2.6	2.7	2.7	2.8	3.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.3	4.0	4.5	4.6	4.4	3.2	2.9	2.9	3.0	3.1	3.4	3.6
Prescription Drugs	0.1	0.1	0.2	0.2	0.3	0.4	0.4	0.5	0.5	0.4	0.4	0.5
Other Non-Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.4	0.4	0.4	0.5
Durable Medical Products	1.9	1.7	1.7	1.6	1.6	1.4	1.4	1.3	1.1	1.2	1.3	1.3
Nursing Home Care	1.5	2.1	2.8	3.5	4.5	5.2	5.0	5.7	6.2	6.7	6.7	7.4
Annual Growth in Medicare PHCE in New Jersey (%)	8.7%	7.0%	8.5%	5.4%	8.7%	4.9%	5.5%	5.6%	14.8%	6.0%	3.6%	3.3%
Hospital Care	9.1	3.7	5.1	3.9	7.6	4.8	7.0	1.7	15.8	5.4	0.5	-2.1
Physician and Clinical Services	3.7	9.4	11.6	5.6	7.3	7.0	4.7	11.0	10.5	4.9	8.2	8.6
Other Professional Services	14.2	19.1	14.4	8.7	8.1	10.3	2.6	9.5	19.7	7.6	7.8	18.7
Dental Services ²	18.7	28.0	30.8	52.1	49.3	24.7	-42.5	5.3	12.0	-22.4	-9.5	2.7
Home Health Care	24.3	28.8	21.9	7.6	3.9	-23.3	-4.9	8.0	18.8	8.9	14.4	8.7
Prescription Drugs ²	10.7	38.9	37.4	52.6	34.9	21.7	27.0	15.2	24.1	-10.7	-4.1	41.4
Other Non-Durable Medical Products	11.8	5.3	18.6	2.8	3.5	1.6	-0.6	11.9	9.4	3.6	5.1	14.9
Durable Medical Products	22.0	-3.3	4.6	-2.9	10.3	-4.5	0.4	-3.0	0.9	17.3	12.3	4.5
Nursing Home Care	36.8	56.4	40.6	32.4	42.0	19.7	1.0	22.4	25.1	13.7	4.3	14.0
New Jersey Medicare PHCE as a Share of United States Medicare PHCE (%)	3.3%	3.2%	3.2%	3.1%	3.2%	3.4%	3.5%	3.5%	3.6%	3.6%	3.5%	3.3%
Hospital Care	3.4	3.3	3.2	3.1	3.2	3.4	3.5	3.5	3.7	3.7	3.5	3.2
Physician and Clinical Services	3.6	3.6	3.7	3.7	3.8	3.8	3.7	3.7	3.8	3.7	3.7	3.6
Other Professional Services	3.1	3.1	3.0	2.8	2.8	2.6	2.8	2.8	2.9	2.9	3.0	3.2
Dental Services	2.1	2.3	2.2	2.5	3.0	3.4	2.5	2.5	2.6	2.3	2.2	2.2
Home Health Care	1.9	1.9	2.0	1.9	2.0	2.3	2.5	2.6	2.7	2.5	2.4	2.2
Prescription Drugs	1.4	1.5	1.4	1.5	1.6	1.6	1.6	1.7	1.8	1.6	1.6	1.6
Other Non-Durable Medical Products	2.8	2.8	2.8	2.8	2.7	2.7	2.7	2.7	2.6	2.6	2.5	2.6
Durable Medical Products	3.5	3.1	2.9	2.6	2.5	2.5	2.5	2.2	2.1	2.1	2.0	2.0
Nursing Home Care	1.8	2.0	2.3	2.5	3.0	3.4	3.9	4.3	4.4	4.4	4.4	4.3

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

New Jersey Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$777	\$870	\$915	\$1,027	\$1,112	\$1,185	\$1,359	\$1,606	\$1,759	\$1,967	\$2,330	\$2,961	\$3,284
Hospital Care	274	323	344	374	394	424	472	555	620	700	841	1,218	1,462
Physician and Clinical Services	65	70	64	69	64	64	66	71	77	88	112	135	162
Other Professional Services	3	5	8	9	9	7	7	6	6	6	7	7	7
Dental Services	22	24	20	21	19	21	20	19	19	20	22	27	28
Home Health Care	7	9	9	11	14	18	23	28	34	45	55	71	84
Prescription Drugs	46	53	57	64	74	77	96	112	126	136	172	207	234
Nursing Home Care	346	374	401	458	503	532	616	743	785	847	956	1,090	1,100
Other Personal Health Care	13	12	13	21	35	41	57	72	92	126	164	205	207
Percent Distribution of Medicaid PHCE in New Jersey (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.3	37.1	37.6	36.4	35.4	35.8	34.8	34.5	35.2	35.6	36.1	41.1	44.5
Physician and Clinical Services	8.4	8.0	6.9	6.8	5.8	5.4	4.9	4.4	4.4	4.5	4.8	4.6	4.9
Other Professional Services	0.4	0.6	0.8	0.8	0.8	0.6	0.5	0.4	0.3	0.3	0.3	0.2	0.2
Dental Services	2.9	2.7	2.2	2.1	1.7	1.8	1.5	1.2	1.1	1.0	1.0	0.9	0.9
Home Health Care	0.9	1.0	1.0	1.1	1.3	1.6	1.7	1.8	1.9	2.3	2.4	2.4	2.6
Prescription Drugs	6.0	6.1	6.2	6.3	6.6	6.5	7.1	7.0	7.2	6.9	7.4	7.0	7.1
Nursing Home Care	44.5	43.0	43.8	44.5	45.2	44.9	45.4	46.3	44.7	43.1	41.0	36.8	33.5
Other Personal Health Care	1.6	1.4	1.4	2.0	3.1	3.5	4.2	4.5	5.2	6.4	7.0	6.9	6.3
Annual Growth in Medicaid PHCE in New Jersey (%)	—	12.0%	5.1%	12.3%	8.3%	6.6%	14.7%	18.2%	9.5%	11.8%	18.4%	27.1%	10.9%
Hospital Care	—	17.7	6.8	8.5	5.4	7.7	11.4	17.4	11.8	12.9	20.2	44.7	20.0
Physician and Clinical Services	—	6.8	-9.0	9.1	-7.0	-0.3	2.9	7.7	8.0	14.2	28.0	20.1	20.0
Other Professional Services	—	60.4	42.1	13.6	8.6	-22.7	-4.0	-9.8	-4.7	-4.8	16.9	3.2	-2.0
Dental Services	—	5.3	-15.6	6.5	-8.5	8.0	-3.6	-7.0	0.1	4.2	13.8	22.0	3.1
Home Health Care	—	24.8	6.3	22.7	23.9	29.7	26.8	20.3	20.7	31.5	23.5	28.6	18.4
Prescription Drugs	—	14.7	6.6	13.8	14.6	3.9	25.6	16.3	12.5	7.6	27.0	20.2	12.8
Nursing Home Care	—	8.2	7.0	14.2	9.8	5.9	15.8	20.5	5.7	7.9	12.8	14.1	0.9
Other Personal Health Care	—	-1.7	2.0	64.4	65.6	19.7	38.0	25.5	27.8	37.5	29.8	25.3	1.1
New Jersey Medicaid PHCE as a Share of United States Medicaid PHCE (%)	3.1%	3.0%	3.0%	3.1%	3.1%	3.1%	3.2%	3.4%	3.4%	3.4%	3.3%	3.3%	3.2%
Hospital Care	3.0	2.9	2.9	2.9	2.8	2.9	3.0	3.1	3.1	3.1	3.2	3.3	3.3
Physician and Clinical Services	2.7	2.5	2.3	2.2	2.0	1.8	1.6	1.6	1.6	1.6	1.6	1.5	1.5
Other Professional Services	1.8	2.4	3.5	3.8	3.9	2.8	2.3	1.8	1.6	1.6	1.5	1.2	1.1
Dental Services	4.5	4.1	4.1	4.2	4.3	4.1	3.7	3.2	3.1	3.1	3.0	2.9	2.3
Home Health Care	2.5	2.1	1.9	1.9	1.8	2.1	2.3	2.3	2.5	2.5	2.6	2.8	2.9
Prescription Drugs	3.3	3.3	3.4	3.4	3.3	3.3	3.2	3.3	3.3	3.3	3.4	3.4	3.4
Nursing Home Care	3.4	3.3	3.3	3.4	3.5	3.4	3.7	4.1	4.1	4.0	4.0	3.9	3.6
Other Personal Health Care	2.9	2.3	1.8	2.3	3.6	3.5	4.0	4.2	4.4	4.3	4.7	4.0	3.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

New Jersey Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$3,742	\$4,130	\$4,473	\$4,697	\$4,843	\$4,909	\$5,227	\$5,315	\$5,632	\$6,246	\$7,176	\$7,346
Hospital Care	1,667	1,840	1,988	1,995	2,026	2,067	2,158	2,203	2,405	2,615	2,698	2,742
Physician and Clinical Services	200	220	268	291	276	275	253	267	291	307	356	409
Other Professional Services	10	12	20	26	27	26	25	27	28	27	26	27
Dental Services	35	35	36	30	20	18	15	17	26	25	25	28
Home Health Care	113	127	156	190	218	216	177	126	216	252	313	338
Prescription Drugs	255	263	324	387	435	492	564	650	699	756	904	1,110
Nursing Home Care	1,216	1,361	1,377	1,415	1,431	1,411	1,564	1,511	1,413	1,620	2,166	1,915
Other Personal Health Care	247	272	304	362	409	405	472	515	554	645	689	775
Percent Distribution of Medicaid PHCE in New Jersey (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	44.5	44.6	44.4	42.5	41.8	42.1	41.3	41.4	42.7	41.9	37.6	37.3
Physician and Clinical Services	5.3	5.3	6.0	6.2	5.7	5.6	4.8	5.0	5.2	4.9	5.0	5.6
Other Professional Services	0.3	0.3	0.4	0.6	0.6	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Dental Services	0.9	0.8	0.8	0.6	0.4	0.4	0.3	0.3	0.5	0.4	0.3	0.4
Home Health Care	3.0	3.1	3.5	4.0	4.5	4.4	3.4	2.4	3.8	4.0	4.4	4.6
Prescription Drugs	6.8	6.4	7.2	8.2	9.0	10.0	10.8	12.2	12.4	12.1	12.6	15.1
Nursing Home Care	32.5	33.0	30.8	30.1	29.6	28.7	29.9	28.4	25.1	25.9	30.2	26.1
Other Personal Health Care	6.6	6.6	6.8	7.7	8.4	8.3	9.0	9.7	9.8	10.3	9.6	10.6
Annual Growth in Medicaid PHCE in New Jersey (%)	14.0%	10.4%	8.3%	5.0%	3.1%	1.4%	6.5%	1.7%	6.0%	10.9%	14.9%	2.4%
Hospital Care	14.0	10.4	8.0	0.3	1.6	2.0	4.4	2.1	9.2	8.7	3.2	1.7
Physician and Clinical Services	23.0	10.2	22.0	8.7	-5.2	-0.5	-8.0	5.4	9.1	5.5	15.9	15.1
Other Professional Services	52.0	15.4	68.3	33.4	1.0	-4.3	-2.2	6.8	4.3	-1.9	-3.7	3.7
Dental Services	23.1	-0.3	5.7	-18.0	-32.1	-13.1	-16.6	13.2	58.0	-6.9	2.0	12.5
Home Health Care	35.1	12.5	22.4	21.9	14.7	-1.0	-18.1	-28.7	70.9	16.9	24.1	8.2
Prescription Drugs	9.2	3.1	23.2	19.4	12.4	13.2	14.6	15.4	7.5	8.1	19.6	22.9
Nursing Home Care	10.5	11.9	1.2	2.8	1.2	-1.4	10.8	-3.4	-6.5	14.6	33.7	-11.6
Other Personal Health Care	18.9	10.4	11.5	19.4	12.8	-0.8	16.5	9.0	7.7	16.3	6.8	12.5
New Jersey Medicaid PHCE as a Share of United States Medicaid PHCE (%)	3.2%	3.3%	3.3%	3.3%	3.2%	3.1%	3.1%	2.8%	2.7%	2.7%	2.9%	2.7%
Hospital Care	3.4	3.4	3.5	3.4	3.4	3.4	3.2	3.1	3.1	3.1	3.0	2.8
Physician and Clinical Services	1.6	1.6	1.8	1.9	1.7	1.6	1.5	1.4	1.3	1.3	1.4	1.5
Other Professional Services	1.2	1.4	2.0	2.2	2.1	1.9	1.8	1.8	1.5	1.1	1.0	0.9
Dental Services	2.1	2.0	2.0	1.6	1.0	0.8	0.7	0.7	0.8	0.7	0.7	0.7
Home Health Care	3.3	3.3	3.6	4.1	4.3	3.9	3.0	1.9	2.6	2.5	2.7	2.5
Prescription Drugs	3.3	3.0	3.3	3.6	3.6	3.5	3.3	3.2	2.9	2.7	2.8	3.1
Nursing Home Care	3.8	4.1	4.0	3.9	3.9	3.8	4.0	3.6	3.1	3.4	4.4	3.7
Other Personal Health Care	2.9	2.4	2.2	2.3	2.3	2.1	2.1	2.1	2.0	2.0	2.0	2.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

New Mexico Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$929	\$1,109	\$1,256	\$1,417	\$1,595	\$1,815	\$1,969	\$2,152	\$2,396	\$2,659	\$2,931	\$3,255	\$3,627
Hospital Care	450	547	635	710	803	867	936	996	1,134	1,255	1,353	1,511	1,674
Physician and Clinical Services	208	240	265	302	331	427	444	510	545	615	660	720	825
Other Professional Services	21	26	29	31	44	53	63	71	84	89	103	115	117
Dental Services	59	72	78	85	90	104	111	116	121	123	139	145	167
Home Health Care	6	7	9	10	12	14	14	14	14	19	33	39	55
Prescription Drugs	52	58	65	78	90	103	117	132	151	172	200	223	243
Other Non-Durable Medical Products	53	63	73	80	86	91	97	102	112	125	140	152	159
Durable Medical Products	18	20	22	25	30	35	40	46	50	52	55	58	61
Nursing Home Care	41	52	58	72	79	86	107	121	136	150	178	203	220
Other Personal Health Care	21	24	23	24	29	34	39	44	50	57	70	89	106
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	129	164	194	230	252	279	312	335	355	411	440	467	513
Medicaid Personal Health Care Expenditures	75	94	100	110	139	153	174	198	228	247	298	426	503
Additional Information													
Gross State Product ¹ (Millions)	16,016	18,868	19,697	20,394	22,052	23,318	22,439	22,981	23,780	25,303	26,871	30,454	32,581
Percent Distribution of PHCE in New Mexico (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	48.4	49.3	50.5	50.1	50.4	47.8	47.5	46.3	47.3	47.2	46.2	46.4	46.2
Physician and Clinical Services	22.4	21.7	21.1	21.3	20.8	23.5	22.5	23.7	22.8	23.1	22.5	22.1	22.8
Other Professional Services	2.3	2.3	2.3	2.2	2.8	2.9	3.2	3.3	3.5	3.4	3.5	3.5	3.2
Dental Services	6.3	6.5	6.2	6.0	5.6	5.7	5.6	5.4	5.0	4.6	4.8	4.5	4.6
Home Health Care	0.6	0.6	0.7	0.7	0.8	0.8	0.7	0.6	0.6	0.7	1.1	1.2	1.5
Prescription Drugs	5.5	5.2	5.2	5.5	5.7	5.7	5.9	6.1	6.3	6.5	6.8	6.9	6.7
Other Non-Durable Medical Products	5.7	5.7	5.8	5.6	5.4	5.0	4.9	4.8	4.7	4.7	4.8	4.7	4.4
Durable Medical Products	2.0	1.8	1.8	1.8	1.9	1.9	2.0	2.2	2.1	2.0	1.9	1.8	1.7
Nursing Home Care	4.4	4.7	4.6	5.1	5.0	4.7	5.5	5.6	5.7	5.6	6.1	6.2	6.1
Other Personal Health Care	2.3	2.1	1.8	1.7	1.8	1.9	2.0	2.0	2.1	2.2	2.4	2.7	2.9
Personal Health Care Expenditures as a Percent of Gross State Product for New Mexico	5.8%	5.9%	6.4%	6.9%	7.2%	7.8%	8.8%	9.4%	10.1%	10.5%	10.9%	10.7%	11.1%
Annual Growth in PHCE in New Mexico (%)	—	19.3%	13.3%	12.7%	12.6%	13.8%	8.5%	9.3%	11.3%	11.0%	10.2%	11.1%	11.4%
Hospital Care	—	21.6	16.0	11.8	13.2	7.9	7.9	6.4	13.8	10.7	7.8	11.7	10.8
Physician and Clinical Services	—	15.4	10.2	13.9	9.8	28.9	4.0	14.9	6.8	12.9	7.3	9.1	14.6
Other Professional Services	—	22.4	10.7	7.5	43.7	20.5	18.6	12.0	18.9	6.2	15.2	11.8	1.6
Dental Services	—	22.4	7.4	9.8	5.1	16.5	6.3	4.9	3.6	2.3	13.0	4.2	14.8
Home Health Care	—	22.8	28.7	14.0	17.7	15.8	1.6	-4.9	0.1	38.3	71.5	19.7	42.1
Prescription Drugs	—	11.9	13.5	18.8	16.0	13.7	14.2	12.7	14.3	13.9	16.5	11.5	8.9
Other Non-Durable Medical Products	—	19.1	15.6	9.1	8.0	5.6	6.1	5.6	9.9	11.4	11.9	8.4	4.7
Durable Medical Products	—	8.5	11.3	14.1	18.7	16.4	15.7	15.1	6.9	5.2	6.4	4.0	6.0
Nursing Home Care	—	26.4	12.0	23.9	10.6	8.7	24.7	12.5	12.9	10.0	18.4	14.0	8.4
Other Personal Health Care	—	11.2	-3.5	5.3	19.2	18.4	15.3	11.5	13.9	15.1	22.0	27.5	18.7
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	27.0	18.0	19.0	9.2	10.9	11.7	7.5	5.9	16.0	6.9	6.2	9.9
Annual Growth in Medicaid Personal Health Care Expenditures	—	25.4	6.2	9.7	27.2	9.9	13.5	14.2	14.8	8.5	20.7	42.9	18.0
Additional Information (%)													
Annual Growth in Gross State Product	—	17.8%	4.4%	3.5%	8.1%	5.7%	-3.8%	2.4%	3.5%	6.4%	6.2%	13.3%	7.0%
New Mexico PHCE as a Share of United States PHCE (%)	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Hospital Care	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.6
Physician and Clinical Services	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.5	0.4	0.4	0.4	0.4	0.4
Other Professional Services	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5
Dental Services	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.5
Home Health Care	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Prescription Drugs	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Non-Durable Medical Products	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7
Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Nursing Home Care	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Other Personal Health Care	0.7	0.7	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.8	0.8

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

New Mexico Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$3,867	\$4,103	\$4,499	\$4,829	\$5,112	\$5,293	\$5,516	\$5,753	\$6,283	\$6,850	\$7,300	\$7,992
Hospital Care	1,809	1,876	1,931	2,023	2,163	2,246	2,408	2,382	2,547	2,708	2,743	3,076
Physician and Clinical Services	873	924	1,002	1,141	1,206	1,248	1,215	1,261	1,297	1,375	1,530	1,699
Other Professional Services	122	131	205	172	171	181	180	195	217	239	261	312
Dental Services	168	181	208	225	241	257	271	294	322	370	394	411
Home Health Care	70	98	151	181	203	134	108	136	286	360	449	447
Prescription Drugs	251	258	277	299	322	366	431	494	564	643	703	779
Other Non-Durable Medical Products	173	190	208	228	246	260	283	296	307	325	342	348
Durable Medical Products	67	73	81	90	99	104	106	109	112	120	130	137
Nursing Home Care	212	215	235	233	218	261	258	298	301	337	351	365
Other Personal Health Care	121	158	200	238	243	237	255	286	331	375	397	420
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	557	643	732	809	853	857	885	895	1,007	1,112	1,195	1,330
Medicaid Personal Health Care Expenditures	582	658	743	883	913	946	1,037	1,178	1,421	1,665	1,852	2,034
Additional Information												
Gross State Product ¹ (Millions)	36,545	41,143	41,459	43,658	47,559	45,918	48,999	50,725	51,359	52,510	57,453	63,645
Percent Distribution of PHCE in New Mexico (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	46.8	45.7	42.9	41.9	42.3	42.4	43.7	41.4	40.5	39.5	37.6	38.5
Physician and Clinical Services	22.6	22.5	22.3	23.6	23.6	23.6	22.0	21.9	20.6	20.1	21.0	21.3
Other Professional Services	3.1	3.2	4.6	3.6	3.4	3.4	3.3	3.4	3.5	3.5	3.6	3.9
Dental Services	4.3	4.4	4.6	4.7	4.7	4.9	4.9	5.1	5.1	5.4	5.4	5.1
Home Health Care	1.8	2.4	3.4	3.7	4.0	2.5	2.0	2.4	4.6	5.3	6.1	5.6
Prescription Drugs	6.5	6.3	6.2	6.2	6.3	6.9	7.8	8.6	9.0	9.4	9.6	9.7
Other Non-Durable Medical Products	4.5	4.6	4.6	4.7	4.8	4.9	5.1	5.2	4.9	4.7	4.7	4.4
Durable Medical Products	1.7	1.8	1.8	1.9	1.9	2.0	1.9	1.9	1.8	1.7	1.8	1.7
Nursing Home Care	5.5	5.2	5.2	4.8	4.3	4.9	4.7	5.2	4.8	4.9	4.8	4.6
Other Personal Health Care	3.1	3.9	4.4	4.9	4.7	4.5	4.6	5.0	5.3	5.5	5.4	5.3
Personal Health Care Expenditures as a Percent of Gross State Product for New Mexico	10.6%	10.0%	10.9%	11.1%	10.7%	11.5%	11.3%	11.3%	12.2%	13.0%	12.7%	12.6%
Annual Growth in PHCE in New Mexico (%)	6.6%	6.1%	9.6%	7.3%	5.9%	3.5%	4.2%	4.3%	9.2%	9.0%	6.6%	9.5%
Hospital Care	8.1	3.7	2.9	4.8	6.9	3.8	7.2	-1.1	6.9	6.3	1.3	12.1
Physician and Clinical Services	5.8	5.8	8.5	13.8	5.7	3.4	-2.6	3.8	2.8	6.0	11.3	11.0
Other Professional Services	3.9	7.5	56.7	-15.8	-0.5	5.5	-0.2	8.3	11.1	10.0	9.3	19.7
Dental Services	0.8	7.6	15.2	7.8	7.2	6.6	5.4	8.6	9.4	14.9	6.5	4.4
Home Health Care	26.6	40.5	53.3	19.8	12.1	-34.0	-18.9	25.6	110.3	25.8	24.5	-0.4
Prescription Drugs	3.2	2.8	7.7	7.7	7.7	13.8	17.6	14.8	14.0	14.1	9.3	10.8
Other Non-Durable Medical Products	9.0	9.4	9.7	9.6	7.8	5.7	9.1	4.7	3.7	5.7	5.2	1.9
Durable Medical Products	10.2	8.8	10.2	11.2	10.5	4.8	2.3	2.6	2.3	7.1	8.8	5.5
Nursing Home Care	-3.3	1.1	9.6	-1.0	-6.3	19.8	-1.1	15.4	1.0	11.8	4.2	3.8
Other Personal Health Care	14.8	30.1	26.6	19.0	1.9	-2.2	7.4	12.5	15.7	13.2	5.9	5.6
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	8.5	15.5	13.8	10.5	5.3	0.5	3.3	1.1	12.6	10.4	7.5	11.3
Annual Growth in Medicaid Personal Health Care Expenditures	15.8	13.0	12.9	18.9	3.4	3.6	9.6	13.6	20.6	17.2	11.2	9.9
Additional Information (%)												
Annual Growth in Gross State Product	12.2%	12.6%	0.8%	5.3%	8.9%	-3.5%	6.7%	3.5%	1.2%	2.2%	9.4%	10.8%
New Mexico PHCE as a Share of United States PHCE (%)	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Hospital Care	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5
Physician and Clinical Services	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Other Professional Services	0.5	0.5	0.7	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6
Dental Services	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Home Health Care	0.3	0.4	0.5	0.5	0.6	0.4	0.3	0.4	0.9	1.1	1.2	1.0
Prescription Drugs	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Non-Durable Medical Products	0.7	0.8	0.8	0.9	0.9	0.9	1.0	1.0	1.0	1.1	1.1	1.1
Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.8	0.8	0.9	0.9	0.9	0.8	0.7	0.8	0.8	0.8	0.8	0.8

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

New Mexico Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$129	\$164	\$194	\$230	\$252	\$279	\$312	\$335	\$355	\$411	\$440	\$467	\$513
Hospital Care	96	119	139	162	175	194	214	228	236	268	278	298	326
Physician and Clinical Services	28	37	44	56	61	69	79	87	96	111	121	121	125
Other Professional Services	1	1	1	2	2	2	3	4	4	5	7	8	10
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	3	3	5	5	6	7	6	5	4	6	12	15	22
Prescription Drugs ¹	0	0	0	0	0	0	0	0	1	1	1	1	1
Other Non-Durable Medical Products	0	1	1	1	1	1	1	1	2	2	2	2	3
Durable Medical Products	2	3	3	4	5	5	6	7	8	9	10	12	14
Nursing Home Care	0	0	0	0	0	1	1	2	4	9	8	9	11
Percent Distribution of Medicare PHCE in New Mexico (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	74.2	72.7	71.7	70.1	69.7	69.7	68.8	68.1	66.6	65.1	63.1	63.8	63.6
Physician and Clinical Services	21.3	22.6	22.9	24.3	24.4	24.6	25.4	25.9	27.1	27.0	27.5	26.0	24.4
Other Professional Services	0.7	0.7	0.7	0.8	0.9	0.9	1.0	1.1	1.2	1.3	1.6	1.8	1.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.0	2.1	2.5	2.4	2.5	2.4	1.8	1.6	1.2	1.5	2.8	3.3	4.3
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.3
Other Non-Durable Medical Products	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6
Durable Medical Products	1.4	1.5	1.6	1.9	2.0	1.8	1.9	2.0	2.3	2.3	2.4	2.6	2.7
Nursing Home Care	0.1	0.1	0.2	0.1	0.2	0.3	0.5	0.7	1.1	2.1	1.9	1.8	2.2
Annual Growth in Medicare PHCE in New Mexico (%)	—	27.0%	18.0%	19.0%	9.2%	10.9%	11.7%	7.5%	5.9%	16.0%	6.9%	6.2%	9.9%
Hospital Care	—	24.3	16.5	16.4	8.5	10.8	10.4	6.3	3.6	13.5	3.6	7.3	9.6
Physician and Clinical Services	—	34.5	19.5	26.1	9.8	11.7	15.5	9.7	10.7	15.5	9.0	0.2	3.4
Other Professional Services	—	31.2	27.4	36.6	13.8	10.7	31.3	18.7	12.0	25.2	32.0	18.1	14.2
Dental Services ²	—	—	540.0	237.5	121.3	309.2	446.0	84.9	-24.5	24.2	21.4	448.9	6.1
Home Health Care	—	33.2	39.4	15.0	14.0	7.5	-14.8	-6.0	-23.7	46.9	100.9	26.6	45.4
Prescription Drugs ²	—	—	1420.0	697.4	422.4	1301.4	450.7	94.3	9.5	41.5	29.4	20.5	25.7
Other Non-Durable Medical Products	—	42.0	25.0	37.5	14.7	1.0	19.0	10.4	23.1	18.6	10.5	15.3	16.4
Durable Medical Products	—	43.0	25.6	37.1	14.4	0.8	20.2	11.3	19.7	17.5	10.2	15.2	16.3
Nursing Home Care	—	10.4	98.3	-36.4	53.8	114.0	72.1	55.6	68.4	128.1	-6.1	3.8	31.1
New Mexico Medicare PHCE as a Share of United States Medicare PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Professional Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.3
Dental Services	—	0.2	0.3	0.2	0.1	0.2	0.6	0.8	0.5	0.5	0.5	0.4	0.4
Home Health Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.2	0.3	0.4	0.3	0.3
Prescription Drugs	—	0.2	0.3	0.2	0.1	0.2	0.6	0.6	0.5	0.5	0.5	0.5	0.5
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	0.5	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.5	0.5	0.4	0.5	0.4	0.4

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

New Mexico Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$557	\$643	\$732	\$809	\$853	\$857	\$885	\$895	\$1,007	\$1,112	\$1,195	\$1,330
Hospital Care	347	395	439	481	494	500	540	514	571	626	657	712
Physician and Clinical Services	134	147	164	176	194	209	203	229	257	282	306	341
Other Professional Services	11	13	17	19	20	26	22	27	34	36	38	45
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	30	44	62	74	77	50	45	47	55	67	82	103
Prescription Drugs ¹	2	3	3	4	4	4	5	7	8	9	10	13
Other Non-Durable Medical Products	3	3	4	4	5	5	5	5	6	6	6	7
Durable Medical Products	14	17	21	25	28	28	31	33	37	43	48	50
Nursing Home Care	16	20	23	27	32	35	34	33	39	43	48	59
Percent Distribution of Medicare PHCE in New Mexico (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	62.2	61.4	60.0	59.4	57.9	58.3	61.0	57.4	56.7	56.3	55.0	53.5
Physician and Clinical Services	24.0	22.9	22.3	21.7	22.7	24.4	22.9	25.6	25.5	25.3	25.6	25.7
Other Professional Services	2.0	2.1	2.3	2.3	2.4	3.0	2.5	3.0	3.3	3.2	3.2	3.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	5.4	6.9	8.4	9.1	9.0	5.8	5.0	5.3	5.5	6.0	6.8	7.7
Prescription Drugs	0.3	0.4	0.5	0.5	0.4	0.5	0.6	0.8	0.8	0.8	0.8	1.0
Other Non-Durable Medical Products	0.6	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.5	0.5
Durable Medical Products	2.6	2.6	2.9	3.1	3.2	3.2	3.5	3.7	3.7	3.8	4.0	3.8
Nursing Home Care	2.8	3.1	3.1	3.3	3.7	4.1	3.9	3.7	3.9	3.9	4.0	4.5
Annual Growth in Medicare PHCE in New Mexico (%)	8.5%	15.5%	13.8%	10.5%	5.3%	0.5%	3.3%	1.1%	12.6%	10.4%	7.5%	11.3%
Hospital Care	6.2	14.0	11.1	9.5	2.7	1.1	8.1	-4.9	11.3	9.6	4.9	8.3
Physician and Clinical Services	6.7	10.0	11.2	7.3	10.4	7.8	-2.8	12.8	12.0	9.7	8.7	11.5
Other Professional Services	18.7	18.7	23.1	14.7	7.9	26.8	-15.5	22.1	26.0	7.0	4.8	17.9
Dental Services ²	150.3	40.9	-15.4	-18.5	-24.9	-27.4	-2.9	98.8	36.4	2.4	-2.7	7.8
Home Health Care	35.4	46.7	38.7	20.2	3.7	-34.7	-11.1	5.8	17.1	21.7	21.7	25.6
Prescription Drugs ²	26.4	50.7	24.0	14.2	-4.9	12.4	30.9	24.8	23.8	10.9	4.0	37.5
Other Non-Durable Medical Products	9.5	6.1	20.1	7.1	5.5	9.5	-0.7	6.1	13.5	2.4	6.0	5.5
Durable Medical Products	2.9	16.4	25.1	18.8	10.7	0.5	10.3	8.0	11.8	15.3	13.4	4.0
Nursing Home Care	38.9	28.4	14.4	16.5	18.4	11.6	-2.4	-3.5	17.0	10.9	11.2	23.5
New Mexico Medicare PHCE as a Share of United States Medicare PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Dental Services	0.5	0.6	0.4	0.2	0.1	0.1	0.1	0.2	0.3	0.3	0.3	0.3
Home Health Care	0.4	0.4	0.5	0.5	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Prescription Drugs	0.5	0.6	0.5	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	0.5	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8
Nursing Home Care	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

New Mexico Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$75	\$94	\$100	\$110	\$139	\$153	\$174	\$198	\$228	\$247	\$298	\$426	\$503
Hospital Care	27	35	37	40	50	55	59	68	79	86	104	167	191
Physician and Clinical Services	12	15	14	15	17	18	21	24	29	33	44	63	81
Other Professional Services	1	1	1	1	1	2	2	2	2	3	3	7	15
Dental Services	2	3	2	2	3	3	3	3	3	3	4	5	5
Home Health Care	0	1	1	1	1	1	2	2	2	2	2	3	4
Prescription Drugs	5	6	7	8	10	11	14	16	19	19	22	26	30
Nursing Home Care	26	32	36	41	54	58	66	74	80	85	98	123	133
Other Personal Health Care	2	2	2	2	4	5	7	9	13	17	20	33	44
Percent Distribution of Medicaid PHCE in New Mexico (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.5	36.8	37.4	36.8	35.6	35.9	34.1	34.2	34.8	34.7	34.8	39.3	38.0
Physician and Clinical Services	16.2	15.5	14.0	13.4	12.0	11.7	12.0	12.3	12.9	13.4	14.9	14.7	16.2
Other Professional Services	1.5	1.5	1.1	1.1	1.1	1.0	1.0	1.0	1.1	1.1	1.1	1.5	2.9
Dental Services	3.2	2.9	2.2	2.2	1.9	1.8	1.7	1.6	1.5	1.4	1.3	1.1	1.0
Home Health Care	0.5	0.5	0.6	0.6	0.7	0.8	1.0	0.9	0.8	0.8	0.8	0.7	0.8
Prescription Drugs	6.9	6.5	6.6	7.0	7.5	7.1	7.9	8.1	8.3	7.6	7.4	6.2	5.9
Nursing Home Care	34.5	34.5	36.5	37.0	38.6	38.0	38.1	37.2	34.9	34.2	32.8	28.8	26.5
Other Personal Health Care	2.1	1.8	1.6	2.0	2.6	3.5	4.1	4.6	5.7	6.9	6.8	7.7	8.7
Annual Growth in Medicaid PHCE in New Mexico (%)	—	25.4%	6.2%	9.7%	27.2%	9.9%	13.5%	14.2%	14.8%	8.5%	20.7%	42.9%	18.0%
Hospital Care	—	30.0	8.0	7.9	23.0	11.0	7.8	14.4	16.8	8.0	21.2	61.3	14.2
Physician and Clinical Services	—	19.9	-3.9	4.6	14.2	7.0	16.7	17.1	20.1	12.8	33.7	41.2	29.9
Other Professional Services	—	20.8	-20.4	4.2	26.8	5.2	18.0	10.2	23.7	7.3	26.5	94.8	123.7
Dental Services	—	14.2	-19.8	7.9	11.5	6.6	3.9	9.2	8.0	-1.0	17.6	18.4	9.5
Home Health Care	—	42.0	12.0	16.0	39.1	38.6	35.7	5.9	-1.6	11.7	16.5	20.6	38.3
Prescription Drugs	—	17.7	7.3	17.0	36.2	4.5	26.3	16.1	17.6	-0.9	18.2	19.1	12.7
Nursing Home Care	—	26.8	12.5	11.2	32.9	8.1	13.6	11.8	7.6	6.3	15.7	25.5	8.4
Other Personal Health Care	—	8.7	-3.5	35.6	66.7	46.5	31.9	28.6	41.3	31.1	19.9	61.3	33.2
New Mexico Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Hospital Care	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4
Physician and Clinical Services	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.7
Other Professional Services	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.8	1.2	2.5
Dental Services	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.5	0.4
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Nursing Home Care	0.2	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Personal Health Care	0.4	0.3	0.2	0.2	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

New Mexico Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$582	\$658	\$743	\$883	\$913	\$946	\$1,037	\$1,178	\$1,421	\$1,665	\$1,852	\$2,034
Hospital Care	223	253	278	324	344	378	435	523	625	693	726	783
Physician and Clinical Services	89	98	105	121	130	127	123	128	130	127	148	160
Other Professional Services	30	40	61	90	97	100	89	68	77	149	178	122
Dental Services	6	7	7	10	10	8	7	12	19	22	24	23
Home Health Care	5	5	6	8	8	8	7	28	113	168	214	293
Prescription Drugs	31	38	41	48	54	69	93	98	108	130	160	205
Nursing Home Care	140	132	119	120	107	105	120	141	139	137	143	160
Other Personal Health Care	58	86	125	162	163	151	162	180	209	238	259	288
Percent Distribution of Medicaid PHCE in New Mexico (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	38.4	38.4	37.5	36.7	37.7	39.9	42.0	44.4	44.0	41.6	39.2	38.5
Physician and Clinical Services	15.3	14.9	14.2	13.7	14.3	13.5	11.9	10.9	9.2	7.6	8.0	7.9
Other Professional Services	5.1	6.1	8.2	10.2	10.6	10.6	8.6	5.8	5.4	9.0	9.6	6.0
Dental Services	1.1	1.0	1.0	1.2	1.1	0.8	0.7	1.0	1.4	1.3	1.3	1.1
Home Health Care	0.8	0.8	0.8	0.9	0.9	0.9	0.7	2.4	8.0	10.1	11.6	14.4
Prescription Drugs	5.4	5.7	5.5	5.4	5.9	7.3	9.0	8.3	7.6	7.8	8.6	10.1
Nursing Home Care	24.0	20.0	16.1	13.6	11.7	11.1	11.6	12.0	9.8	8.2	7.7	7.9
Other Personal Health Care	10.0	13.1	16.8	18.3	17.9	16.0	15.6	15.3	14.7	14.3	14.0	14.1
Annual Growth in Medicaid PHCE in New Mexico (%)	15.8%	13.0%	12.9%	18.9%	3.4%	3.6%	9.6%	13.6%	20.6%	17.2%	11.2%	9.9%
Hospital Care	16.9	13.1	10.2	16.5	6.1	9.8	15.2	20.1	19.5	10.9	4.7	7.9
Physician and Clinical Services	9.4	10.2	7.4	14.7	8.1	-2.4	-3.1	3.9	1.4	-2.3	16.2	8.3
Other Professional Services	101.1	36.5	51.0	48.3	7.3	3.2	-11.3	-22.9	12.6	93.5	19.3	-31.5
Dental Services	17.9	6.5	10.4	45.0	-4.1	-21.5	-13.3	74.4	62.7	14.1	10.0	-6.3
Home Health Care	15.5	8.1	26.6	25.4	2.1	1.0	-10.2	284.2	303.3	48.8	27.3	37.1
Prescription Drugs	5.7	20.5	8.2	17.4	12.3	27.8	35.6	5.0	10.1	20.9	22.7	28.1
Nursing Home Care	5.2	-5.8	-9.4	0.2	-10.8	-1.9	14.6	17.7	-1.4	-1.5	4.3	12.0
Other Personal Health Care	33.8	47.4	44.8	30.0	0.8	-7.3	7.2	11.0	16.3	13.6	8.8	11.0
New Mexico Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.7%	0.7%	0.8%
Hospital Care	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.8	0.8	0.8	0.8
Physician and Clinical Services	0.7	0.7	0.7	0.8	0.8	0.8	0.7	0.7	0.6	0.5	0.6	0.6
Other Professional Services	3.5	4.7	6.0	7.5	7.5	7.6	6.4	4.5	4.3	6.2	6.8	3.9
Dental Services	0.4	0.4	0.4	0.6	0.5	0.4	0.3	0.5	0.6	0.6	0.6	0.6
Home Health Care	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.4	1.3	1.7	1.8	2.2
Prescription Drugs	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.6
Nursing Home Care	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.7	0.8	0.9	1.0	0.9	0.8	0.7	0.7	0.8	0.8	0.7	0.8

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

New York Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$19,166	\$21,513	\$23,536	\$25,922	\$28,811	\$31,477	\$34,219	\$38,224	\$42,464	\$47,096	\$52,242	\$56,936	\$61,282
Hospital Care	9,519	10,661	11,648	12,497	13,476	14,470	15,640	17,052	18,636	20,359	22,467	24,505	26,021
Physician and Clinical Services	3,184	3,549	3,910	4,373	5,230	5,785	6,251	7,600	8,653	9,690	10,907	11,876	13,126
Other Professional Services	232	269	299	348	458	496	564	749	888	976	1,112	1,262	1,417
Dental Services	1,081	1,232	1,284	1,411	1,594	1,641	1,716	2,036	2,221	2,321	2,494	2,572	2,886
Home Health Care	502	647	737	913	1,134	1,272	1,484	1,607	1,959	2,601	2,868	3,046	3,295
Prescription Drugs	820	899	996	1,174	1,357	1,537	1,745	1,967	2,253	2,563	2,974	3,283	3,529
Other Non-Durable Medical Products	689	789	873	969	1,069	1,154	1,249	1,352	1,409	1,485	1,567	1,590	1,556
Durable Medical Products	325	346	376	426	505	587	676	780	826	859	901	918	950
Nursing Home Care	2,444	2,704	2,934	3,267	3,501	3,928	4,298	4,468	4,865	5,400	6,046	6,779	7,186
Other Personal Health Care	371	417	478	545	486	608	597	614	753	840	906	1,106	1,317
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	3,370	3,894	4,412	5,000	5,699	5,916	6,444	6,901	7,501	8,446	9,114	9,470	10,566
Medicaid Personal Health Care Expenditures	4,621	5,418	5,826	6,410	7,083	7,735	8,525	9,249	9,915	10,945	12,650	15,985	17,650
Additional Information													
Gross State Product ¹ (Millions)	234,974	261,322	282,616	305,226	342,054	366,828	394,133	423,760	462,765	481,344	503,608	508,889	532,616
Percent Distribution of PHCE in New York (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	49.7	49.6	49.5	48.2	46.8	46.0	45.7	44.6	43.9	43.2	43.0	43.0	42.5
Physician and Clinical Services	16.6	16.5	16.6	16.9	18.2	18.4	18.3	19.9	20.4	20.6	20.9	20.9	21.4
Other Professional Services	1.2	1.3	1.3	1.3	1.6	1.6	1.6	2.0	2.1	2.1	2.1	2.2	2.3
Dental Services	5.6	5.7	5.5	5.4	5.5	5.2	5.0	5.3	5.2	4.9	4.8	4.5	4.7
Home Health Care	2.6	3.0	3.1	3.5	3.9	4.0	4.3	4.2	4.6	5.5	5.5	5.4	5.4
Prescription Drugs	4.3	4.2	4.2	4.5	4.7	4.9	5.1	5.1	5.3	5.4	5.7	5.8	5.8
Other Non-Durable Medical Products	3.6	3.7	3.7	3.7	3.7	3.7	3.6	3.5	3.3	3.2	3.0	2.8	2.5
Durable Medical Products	1.7	1.6	1.6	1.6	1.8	1.9	2.0	2.0	1.9	1.8	1.7	1.6	1.5
Nursing Home Care	12.8	12.6	12.5	12.6	12.2	12.5	12.6	11.7	11.5	11.5	11.6	11.9	11.7
Other Personal Health Care	1.9	1.9	2.0	2.1	1.7	1.9	1.7	1.6	1.8	1.8	1.7	1.9	2.1
Personal Health Care Expenditures as a Percent of Gross State Product for New York	8.2%	8.2%	8.3%	8.5%	8.4%	8.6%	8.7%	9.0%	9.2%	9.8%	10.4%	11.2%	11.5%
Annual Growth in PHCE in New York (%)	—	12.2%	9.4%	10.1%	11.1%	9.3%	8.7%	11.7%	11.1%	10.9%	10.9%	9.0%	7.6%
Hospital Care	—	12.0	9.3	7.3	7.8	7.4	8.1	9.0	9.3	9.2	10.4	9.1	6.2
Physician and Clinical Services	—	11.5	10.2	11.8	19.6	10.6	8.0	21.6	13.8	12.0	12.6	8.9	10.5
Other Professional Services	—	16.0	11.1	16.2	31.8	8.3	13.8	32.7	18.7	9.9	13.9	13.4	12.3
Dental Services	—	14.0	4.2	9.9	13.0	3.0	4.5	18.7	9.1	4.5	7.4	3.1	12.2
Home Health Care	—	29.1	13.9	23.8	24.2	12.1	16.7	8.3	21.9	32.8	10.3	6.2	8.2
Prescription Drugs	—	9.7	10.8	17.9	15.6	13.3	13.5	12.7	14.6	13.8	16.0	10.4	7.5
Other Non-Durable Medical Products	—	14.5	10.6	11.0	10.4	7.9	8.2	8.3	4.2	5.4	5.5	1.5	-2.2
Durable Medical Products	—	6.4	8.7	13.4	18.5	16.2	15.3	15.3	6.0	4.0	4.9	1.8	3.5
Nursing Home Care	—	10.6	8.5	11.3	7.2	12.2	9.4	4.0	8.9	11.0	12.0	12.1	6.0
Other Personal Health Care	—	12.3	14.7	14.0	-10.8	25.1	-1.8	2.9	22.8	11.5	7.8	22.1	19.0
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	15.5	13.3	13.3	14.0	3.8	8.9	7.1	8.7	12.6	7.9	3.9	11.6
Annual Growth in Medicaid Personal Health Care Expenditures	—	17.3	7.5	10.0	10.5	9.2	10.2	8.5	7.2	10.4	15.6	26.4	10.4
Additional Information (%)													
Annual Growth in Gross State Product	—	11.2%	8.1%	8.0%	12.1%	7.2%	7.4%	7.5%	9.2%	4.0%	4.6%	1.0%	4.7%
New York PHCE as a Share of United States PHCE (%)	8.9%	8.6%	8.4%	8.4%	8.5%	8.5%	8.5%	8.6%	8.6%	8.7%	8.6%	8.5%	8.4%
Hospital Care	9.4	9.0	8.7	8.6	8.7	8.7	8.9	9.0	9.0	9.0	8.9	8.8	8.7
Physician and Clinical Services	6.8	6.5	6.4	6.4	6.8	6.4	6.3	6.8	6.8	6.8	6.9	6.8	6.9
Other Professional Services	6.4	6.1	5.8	5.9	6.0	5.8	5.8	6.3	6.2	6.4	6.1	6.4	6.4
Dental Services	8.1	7.8	7.6	7.7	8.0	7.6	7.4	8.1	8.1	7.9	7.9	7.7	7.8
Home Health Care	21.1	22.0	21.2	21.5	22.1	22.5	23.2	24.1	23.2	25.4	22.8	20.5	18.1
Prescription Drugs	6.8	6.7	6.6	6.8	6.9	7.1	7.2	7.3	7.4	7.4	7.4	7.4	7.4
Other Non-Durable Medical Products	7.0	7.0	6.9	7.0	7.1	7.2	7.3	7.4	7.3	7.1	7.0	6.8	6.7
Durable Medical Products	8.5	8.7	8.8	8.8	8.8	8.8	8.8	8.8	8.6	8.3	8.0	7.8	7.5
Nursing Home Care	12.8	12.7	12.6	12.3	12.2	12.4	12.5	12.3	12.0	11.9	11.5	11.7	11.6
Other Personal Health Care	11.4	11.8	12.5	12.8	10.4	11.5	10.1	9.5	10.4	9.9	9.5	9.4	9.7

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

New York Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$65,811	\$69,583	\$73,139	\$76,919	\$80,124	\$84,519	\$89,374	\$93,926	\$101,897	\$109,200	\$118,447	\$125,864
Hospital Care	27,679	29,458	29,876	30,839	31,220	31,669	33,198	34,597	36,849	39,412	42,583	45,687
Physician and Clinical Services	13,862	14,540	15,338	15,782	16,394	17,638	17,995	18,878	21,058	22,355	24,460	25,604
Other Professional Services	1,560	1,636	1,736	1,833	1,970	2,226	2,570	2,789	3,050	3,162	3,292	3,521
Dental Services	2,953	3,005	3,247	3,285	3,482	3,630	3,908	4,122	4,682	4,899	5,151	5,359
Home Health Care	3,701	3,772	4,189	4,533	4,652	4,856	4,680	4,573	4,615	4,840	5,508	6,002
Prescription Drugs	3,839	4,142	4,699	5,353	6,136	7,007	8,300	9,596	11,024	12,573	14,283	15,788
Other Non-Durable Medical Products	1,590	1,623	1,669	1,721	1,755	1,774	1,859	1,869	1,861	1,874	1,935	1,934
Durable Medical Products	1,033	1,103	1,199	1,321	1,454	1,475	1,466	1,461	1,453	1,501	1,607	1,670
Nursing Home Care	7,681	7,827	8,212	8,797	9,120	9,809	10,420	10,841	11,484	12,098	12,744	13,260
Other Personal Health Care	1,913	2,477	2,973	3,456	3,938	4,435	4,980	5,201	5,821	6,484	6,885	7,040
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	11,771	12,991	14,224	15,282	16,181	16,387	16,826	17,525	18,877	20,001	20,962	22,814
Medicaid Personal Health Care Expenditures	19,471	20,862	22,348	23,935	23,923	26,212	27,930	29,641	32,140	35,819	38,868	40,077
Additional Information												
Gross State Product ¹ (Millions)	549,229	569,398	594,444	630,003	668,092	686,906	730,293	777,157	808,537	821,577	847,123	906,783
Percent Distribution of PHCE in New York (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.1	42.3	40.8	40.1	39.0	37.5	37.1	36.8	36.2	36.1	36.0	36.3
Physician and Clinical Services	21.1	20.9	21.0	20.5	20.5	20.9	20.1	20.1	20.7	20.5	20.7	20.3
Other Professional Services	2.4	2.4	2.4	2.4	2.5	2.6	2.9	3.0	3.0	2.9	2.8	2.8
Dental Services	4.5	4.3	4.4	4.3	4.3	4.3	4.4	4.4	4.6	4.5	4.3	4.3
Home Health Care	5.6	5.4	5.7	5.9	5.8	5.7	5.2	4.9	4.5	4.4	4.7	4.8
Prescription Drugs	5.8	6.0	6.4	7.0	7.7	8.3	9.3	10.2	10.8	11.5	12.1	12.5
Other Non-Durable Medical Products	2.4	2.3	2.3	2.2	2.2	2.1	2.1	2.0	1.8	1.7	1.6	1.5
Durable Medical Products	1.6	1.6	1.6	1.7	1.8	1.7	1.6	1.6	1.4	1.4	1.4	1.3
Nursing Home Care	11.7	11.2	11.2	11.4	11.4	11.6	11.7	11.5	11.3	11.1	10.8	10.5
Other Personal Health Care	2.9	3.6	4.1	4.5	4.9	5.2	5.6	5.5	5.7	5.9	5.8	5.6
Personal Health Care Expenditures as a Percent of Gross State Product for New York	12.0%	12.2%	12.3%	12.2%	12.0%	12.3%	12.2%	12.1%	12.6%	13.3%	14.0%	13.9%
Annual Growth in PHCE in New York (%)	7.4%	5.7%	5.1%	5.2%	4.2%	5.5%	5.7%	5.1%	8.5%	7.2%	8.5%	6.3%
Hospital Care	6.4	6.4	1.4	3.2	1.2	1.4	4.8	4.2	6.5	7.0	8.0	7.3
Physician and Clinical Services	5.6	4.9	5.5	2.9	3.9	7.6	2.0	4.9	11.6	6.2	9.4	4.7
Other Professional Services	10.1	4.8	6.2	5.6	7.5	13.0	15.4	8.5	9.4	3.7	4.1	7.0
Dental Services	2.3	1.8	8.1	1.2	6.0	4.2	7.7	5.5	13.6	4.6	5.1	4.0
Home Health Care	12.3	1.9	11.1	8.2	2.6	4.4	-3.6	-2.3	0.9	4.9	13.8	9.0
Prescription Drugs	8.8	7.9	13.4	13.9	14.6	14.2	18.5	15.6	14.9	14.1	13.6	10.5
Other Non-Durable Medical Products	2.2	2.1	2.8	3.1	2.0	1.1	4.7	0.6	-0.4	0.7	3.2	-0.0
Durable Medical Products	8.7	6.9	8.7	10.1	10.1	1.4	-0.6	-0.3	-0.6	3.3	7.0	3.9
Nursing Home Care	6.9	1.9	4.9	7.1	3.7	7.5	6.2	4.0	5.9	5.3	5.3	4.1
Other Personal Health Care	45.3	29.4	20.1	16.2	14.0	12.6	12.3	4.4	11.9	11.4	6.2	2.2
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	11.4	10.4	9.5	7.4	5.9	1.3	2.7	4.2	7.7	6.0	4.8	8.8
Annual Growth in Medicaid Personal Health Care Expenditures	10.3	7.1	7.1	7.1	-0.0	9.6	6.6	6.1	8.4	11.4	8.5	3.1
Additional Information (%)												
Annual Growth in Gross State Product	3.1%	3.7%	4.4%	6.0%	6.0%	2.8%	6.3%	6.4%	4.0%	1.6%	3.1%	7.0%
New York PHCE as a Share of United States PHCE (%)	8.5%	8.5%	8.5%	8.5%	8.3%	8.4%	8.4%	8.2%	8.2%	8.1%	8.2%	8.1%
Hospital Care	8.7	8.9	8.8	8.8	8.6	8.4	8.4	8.3	8.2	8.1	8.1	8.1
Physician and Clinical Services	6.9	6.9	7.0	6.9	6.8	6.9	6.7	6.5	6.7	6.6	6.7	6.5
Other Professional Services	6.4	6.4	6.1	5.9	5.9	6.2	6.9	7.1	7.1	6.9	6.7	6.7
Dental Services	7.6	7.3	7.3	7.0	6.9	6.8	6.8	6.7	6.9	6.7	6.7	6.6
Home Health Care	16.9	14.5	13.7	13.5	13.5	14.6	14.8	15.0	14.3	14.1	14.5	14.1
Prescription Drugs	7.5	7.6	7.7	7.8	7.9	7.9	7.9	7.9	8.0	8.0	8.2	8.3
Other Non-Durable Medical Products	6.6	6.6	6.5	6.4	6.3	6.3	6.2	6.2	6.1	6.1	6.0	5.9
Durable Medical Products	7.6	7.7	7.8	7.9	8.0	7.9	7.7	7.6	7.4	7.2	7.2	7.2
Nursing Home Care	11.7	11.5	11.1	11.1	10.8	11.0	11.5	11.4	11.3	11.4	11.5	11.5
Other Personal Health Care	11.8	12.5	12.9	13.4	14.0	14.6	14.6	14.0	13.9	14.0	13.7	13.2

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

New York Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$3,370	\$3,894	\$4,412	\$5,000	\$5,699	\$5,916	\$6,444	\$6,901	\$7,501	\$8,446	\$9,114	\$9,470	\$10,566
Hospital Care	2,409	2,750	3,047	3,391	3,883	3,964	4,306	4,653	5,083	5,727	6,124	6,194	6,915
Physician and Clinical Services	819	960	1,145	1,341	1,505	1,606	1,774	1,882	2,005	2,119	2,381	2,489	2,608
Other Professional Services	32	38	49	64	75	84	99	109	121	141	166	209	261
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	1	1
Home Health Care	43	59	72	86	103	112	101	79	66	95	148	226	358
Prescription Drugs ¹	0	0	0	0	0	1	2	3	5	6	8	10	12
Other Non-Durable Medical Products	8	11	13	17	21	23	26	28	30	33	38	44	51
Durable Medical Products	32	43	53	69	81	89	100	108	118	129	149	173	188
Nursing Home Care	27	32	32	32	31	37	37	39	72	196	99	123	171
Percent Distribution of Medicare PHCE in New York (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	71.5	70.6	69.1	67.8	68.1	67.0	66.8	67.4	67.8	67.8	67.2	65.4	65.4
Physician and Clinical Services	24.3	24.7	26.0	26.8	26.4	27.2	27.5	27.3	26.7	25.1	26.1	26.3	24.7
Other Professional Services	1.0	1.0	1.1	1.3	1.3	1.4	1.5	1.6	1.6	1.7	1.8	2.2	2.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.3	1.5	1.6	1.7	1.8	1.9	1.6	1.1	0.9	1.1	1.6	2.4	3.4
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.2	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
Durable Medical Products	0.9	1.1	1.2	1.4	1.4	1.5	1.6	1.6	1.6	1.5	1.6	1.8	1.8
Nursing Home Care	0.8	0.8	0.7	0.6	0.5	0.6	0.6	0.6	1.0	2.3	1.1	1.3	1.6
Annual Growth in Medicare PHCE in New York (%)	—	15.5%	13.3%	13.3%	14.0%	3.8%	8.9%	7.1%	8.7%	12.6%	7.9%	3.9%	11.6%
Hospital Care	—	14.2	10.8	11.3	14.5	2.1	8.6	8.1	9.3	12.7	6.9	1.2	11.6
Physician and Clinical Services	—	17.3	19.2	17.1	12.2	6.7	10.4	6.1	6.6	5.7	12.4	4.5	4.8
Other Professional Services	—	18.1	29.2	29.3	17.3	12.2	17.9	10.1	11.0	16.6	17.4	26.3	24.9
Dental Services ²	—	—	257.6	231.4	147.8	252.0	33.1	26.0	44.2	27.0	25.1	855.2	6.6
Home Health Care	—	36.3	21.3	19.4	20.3	8.3	-9.2	-22.0	-16.5	43.4	56.4	52.7	58.4
Prescription Drugs ²	—	—	746.7	684.4	486.6	833.7	75.7	53.2	48.7	34.5	33.0	15.9	20.3
Other Non-Durable Medical Products	—	31.4	25.5	30.8	17.7	10.3	12.4	7.8	9.5	9.1	15.9	16.3	15.8
Durable Medical Products	—	35.2	25.0	30.1	17.0	10.1	12.1	7.7	9.3	8.9	16.0	16.1	8.3
Nursing Home Care	—	17.7	-1.1	-0.0	-2.9	19.3	0.0	7.0	84.3	171.1	-49.5	24.2	39.0
New York Medicare PHCE as a Share of United States Medicare PHCE (%)	9.3%	9.0%	8.6%	8.6%	8.8%	8.5%	8.6%	8.5%	8.7%	8.6%	8.5%	8.1%	8.0%
Hospital Care	9.1	8.7	8.3	8.2	8.5	8.1	8.4	8.7	9.0	9.2	9.0	8.4	8.3
Physician and Clinical Services	10.0	9.9	9.9	9.8	9.9	9.6	9.2	8.5	8.3	7.7	7.9	7.9	7.9
Other Professional Services	10.8	10.8	10.7	10.8	10.9	10.4	10.1	9.4	9.4	9.1	8.7	9.1	9.5
Dental Services	—	10.3	9.3	8.1	5.6	6.0	5.0	4.5	5.4	5.8	6.0	7.8	7.8
Home Health Care	6.8	7.1	6.7	6.5	6.6	7.0	6.5	5.1	3.8	4.3	4.5	4.9	5.6
Prescription Drugs	—	10.3	9.3	8.1	5.6	5.7	4.7	4.2	4.6	4.5	4.5	4.3	4.2
Other Non-Durable Medical Products	8.3	8.2	8.0	8.0	8.1	7.9	7.8	7.2	7.2	6.9	6.8	6.7	6.7
Durable Medical Products	9.7	9.6	9.3	9.3	9.4	9.2	9.1	8.5	8.6	8.3	8.3	8.2	7.6
Nursing Home Care	8.9	9.5	8.6	8.1	7.3	8.1	8.0	7.9	9.9	7.8	5.8	6.3	5.9

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

New York Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$11,771	\$12,991	\$14,224	\$15,282	\$16,181	\$16,387	\$16,826	\$17,525	\$18,877	\$20,001	\$20,962	\$22,814
Hospital Care	7,780	8,599	9,337	9,830	10,147	10,061	10,417	10,401	10,982	11,582	12,021	12,938
Physician and Clinical Services	2,736	2,967	3,286	3,492	3,743	4,030	4,300	4,538	4,771	5,073	5,489	6,017
Other Professional Services	294	344	384	427	450	527	448	661	942	980	1,011	1,076
Dental Services ¹	2	3	3	4	5	5	3	5	7	7	7	7
Home Health Care	445	510	576	640	675	517	476	534	591	667	739	828
Prescription Drugs ¹	15	21	31	50	69	84	82	100	127	127	113	174
Other Non-Durable Medical Products	58	61	72	73	76	74	75	83	88	89	93	107
Durable Medical Products	218	218	233	227	246	223	232	245	255	285	320	353
Nursing Home Care	221	269	300	538	771	865	793	957	1,114	1,190	1,169	1,314
Percent Distribution of Medicare PHCE in New York (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	66.1	66.2	65.6	64.3	62.7	61.4	61.9	59.3	58.2	57.9	57.3	56.7
Physician and Clinical Services	23.2	22.8	23.1	22.9	23.1	24.6	25.6	25.9	25.3	25.4	26.2	26.4
Other Professional Services	2.5	2.6	2.7	2.8	2.8	3.2	2.7	3.8	5.0	4.9	4.8	4.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.8	3.9	4.1	4.2	4.2	3.2	2.8	3.0	3.1	3.3	3.5	3.6
Prescription Drugs	0.1	0.2	0.2	0.3	0.4	0.5	0.5	0.6	0.7	0.6	0.5	0.8
Other Non-Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.4	0.4	0.5
Durable Medical Products	1.9	1.7	1.6	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.5	1.5
Nursing Home Care	1.9	2.1	2.1	3.5	4.8	5.3	4.7	5.5	5.9	5.9	5.6	5.8
Annual Growth in Medicare PHCE in New York (%)	11.4%	10.4%	9.5%	7.4%	5.9%	1.3%	2.7%	4.2%	7.7%	6.0%	4.8%	8.8%
Hospital Care	12.5	10.5	8.6	5.3	3.2	-0.8	3.5	-0.2	5.6	5.5	3.8	7.6
Physician and Clinical Services	4.9	8.4	10.8	6.3	7.2	7.7	6.7	5.5	5.1	6.3	8.2	9.6
Other Professional Services	12.7	16.8	11.8	11.1	5.3	17.3	-15.0	47.6	42.4	4.1	3.1	6.4
Dental Services ²	69.7	17.3	25.4	29.6	16.2	2.6	-42.2	69.2	44.8	-2.6	-6.1	5.4
Home Health Care	24.2	14.5	13.0	11.1	5.4	-23.4	-7.9	12.3	10.5	12.9	10.8	12.1
Prescription Drugs ²	28.2	36.8	52.5	59.1	37.4	22.8	-3.1	22.2	27.7	-0.2	-10.8	53.1
Other Non-Durable Medical Products	12.2	6.6	17.9	0.8	3.7	-1.9	1.5	10.2	6.6	1.1	4.0	15.0
Durable Medical Products	16.3	-0.1	6.6	-2.3	8.4	-9.6	4.2	5.7	4.1	11.8	12.2	10.5
Nursing Home Care	29.5	21.5	11.4	79.5	43.3	12.2	-8.3	20.7	16.4	6.8	-1.7	12.4
New York Medicare PHCE as a Share of United States Medicare PHCE (%)	8.0%	7.9%	7.9%	7.9%	7.9%	8.1%	8.2%	8.1%	7.9%	7.8%	7.6%	7.5%
Hospital Care	8.4	8.5	8.6	8.4	8.3	8.4	8.5	8.3	8.0	7.9	7.8	7.8
Physician and Clinical Services	7.9	7.8	7.9	8.0	8.1	8.2	8.1	7.8	7.5	7.5	7.4	7.4
Other Professional Services	9.3	9.2	8.5	8.3	8.1	7.9	7.2	9.5	11.6	11.4	11.2	10.7
Dental Services	6.6	6.5	6.1	5.7	5.5	5.1	3.7	6.0	8.2	8.8	9.1	9.3
Home Health Care	5.4	4.6	4.4	4.6	4.9	5.5	5.8	6.2	6.0	5.8	5.4	5.1
Prescription Drugs	4.3	4.4	4.6	5.2	5.7	5.6	4.4	4.9	5.3	5.3	4.8	5.2
Other Non-Durable Medical Products	6.8	6.8	6.8	6.7	6.5	6.2	6.3	6.3	6.0	5.7	5.4	5.6
Durable Medical Products	8.0	7.5	7.0	6.3	6.1	5.8	5.9	5.8	5.5	5.2	5.0	5.4
Nursing Home Care	5.6	4.8	4.5	6.4	7.7	8.3	8.8	9.4	8.9	8.5	7.9	7.7

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

New York Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$4,621	\$5,418	\$5,826	\$6,410	\$7,083	\$7,735	\$8,525	\$9,249	\$9,915	\$10,945	\$12,650	\$15,985	\$17,650
Hospital Care	1,915	2,320	2,518	2,808	3,205	3,305	3,642	3,978	4,263	4,603	5,368	7,391	8,148
Physician and Clinical Services	230	293	327	400	431	484	559	584	578	582	681	846	1,031
Other Professional Services	13	19	20	23	29	43	50	46	51	59	79	103	106
Dental Services	40	40	37	40	44	58	62	62	61	66	88	94	92
Home Health Care	167	238	286	361	448	483	536	624	695	985	1,205	1,412	1,596
Prescription Drugs	111	131	153	190	230	257	350	399	455	472	574	639	649
Nursing Home Care	2,034	2,238	2,303	2,365	2,563	2,874	3,123	3,362	3,494	3,801	4,261	4,960	5,333
Other Personal Health Care	110	140	182	223	133	231	202	196	318	378	394	541	696
Percent Distribution of Medicaid PHCE in New York (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.4	42.8	43.2	43.8	45.2	42.7	42.7	43.0	43.0	42.1	42.4	46.2	46.2
Physician and Clinical Services	5.0	5.4	5.6	6.2	6.1	6.3	6.6	6.3	5.8	5.3	5.4	5.3	5.8
Other Professional Services	0.3	0.3	0.3	0.4	0.4	0.6	0.6	0.5	0.5	0.5	0.6	0.6	0.6
Dental Services	0.9	0.7	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.7	0.6	0.5
Home Health Care	3.6	4.4	4.9	5.6	6.3	6.2	6.3	6.7	7.0	9.0	9.5	8.8	9.0
Prescription Drugs	2.4	2.4	2.6	3.0	3.2	3.3	4.1	4.3	4.6	4.3	4.5	4.0	3.7
Nursing Home Care	44.0	41.3	39.5	36.9	36.2	37.1	36.6	36.3	35.2	34.7	33.7	31.0	30.2
Other Personal Health Care	2.4	2.6	3.1	3.5	1.9	3.0	2.4	2.1	3.2	3.5	3.1	3.4	3.9
Annual Growth in Medicaid PHCE in New York (%)	—	17.3%	7.5%	10.0%	10.5%	9.2%	10.2%	8.5%	7.2%	10.4%	15.6%	26.4%	10.4%
Hospital Care	—	21.2	8.5	11.5	14.1	3.1	10.2	9.2	7.2	8.0	16.6	37.7	10.2
Physician and Clinical Services	—	27.2	11.8	22.3	7.8	12.2	15.5	4.5	-1.0	0.6	17.1	24.2	21.8
Other Professional Services	—	43.4	7.6	17.2	25.8	47.2	14.7	-6.5	8.9	16.6	34.3	30.7	2.7
Dental Services	—	-2.0	-7.0	8.8	10.3	30.6	8.2	-1.0	-1.7	7.8	34.9	6.0	-2.2
Home Health Care	—	42.4	20.0	26.3	24.0	8.0	11.0	16.3	11.5	41.7	22.3	17.1	13.0
Prescription Drugs	—	17.7	16.8	23.9	21.1	12.0	36.1	13.9	14.1	3.9	21.6	11.2	1.6
Nursing Home Care	—	10.0	2.9	2.7	8.4	12.1	8.7	7.6	3.9	8.8	12.1	16.4	7.5
Other Personal Health Care	—	27.2	29.8	22.5	-40.1	73.0	-12.3	-3.3	62.6	18.8	4.2	37.3	28.7
New York Medicaid PHCE as a Share of United States Medicaid PHCE (%)	18.7%	18.8%	19.2%	19.1%	19.6%	20.0%	19.8%	19.4%	19.0%	18.7%	18.2%	18.0%	17.1%
Hospital Care	20.8	21.0	21.4	21.7	23.0	22.6	22.8	22.4	21.6	20.7	20.1	20.2	18.5
Physician and Clinical Services	9.5	10.3	11.7	12.9	13.5	13.7	13.9	13.0	11.8	10.4	9.7	9.3	9.2
Other Professional Services	7.1	8.2	9.3	10.3	12.4	16.9	16.7	13.6	14.0	16.1	17.8	18.8	17.9
Dental Services	8.0	6.8	7.6	8.0	9.7	11.3	11.3	10.5	9.8	10.3	11.7	9.9	7.7
Home Health Care	60.3	57.8	58.6	58.7	57.9	54.5	52.6	51.4	51.2	56.2	56.2	56.6	54.3
Prescription Drugs	7.9	8.1	9.2	9.9	10.4	11.0	11.7	11.7	11.9	11.6	11.3	10.6	9.4
Nursing Home Care	19.9	19.4	18.8	17.8	17.8	18.6	18.6	18.4	18.1	18.1	17.7	17.6	17.6
Other Personal Health Care	25.0	25.5	25.8	24.7	13.9	19.3	14.2	11.5	15.3	13.0	11.3	10.6	10.9

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

New York Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$19,471	\$20,862	\$22,348	\$23,935	\$23,923	\$26,212	\$27,930	\$29,641	\$32,140	\$35,819	\$38,868	\$40,077
Hospital Care	8,236	8,951	9,483	9,560	8,689	9,682	10,416	10,832	11,105	12,664	13,812	13,705
Physician and Clinical Services	1,285	1,376	1,524	1,690	1,829	2,006	2,049	2,227	2,274	2,444	2,639	2,532
Other Professional Services	146	148	168	187	193	195	198	205	212	228	221	220
Dental Services	108	115	120	114	113	118	97	123	246	363	345	351
Home Health Care	1,693	1,659	1,712	1,692	1,705	1,735	1,727	1,904	2,238	2,556	3,006	3,572
Prescription Drugs	722	820	928	1,050	1,223	1,609	1,957	2,331	2,826	3,469	4,157	4,837
Nursing Home Care	6,066	6,178	6,413	7,211	7,279	7,467	7,635	8,073	8,748	8,962	9,234	9,345
Other Personal Health Care	1,217	1,615	2,000	2,431	2,891	3,398	3,850	3,947	4,492	5,132	5,454	5,515
Percent Distribution of Medicaid PHCE in New York (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.3	42.9	42.4	39.9	36.3	36.9	37.3	36.5	34.6	35.4	35.5	34.2
Physician and Clinical Services	6.6	6.6	6.8	7.1	7.6	7.7	7.3	7.5	7.1	6.8	6.8	6.3
Other Professional Services	0.8	0.7	0.7	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.6	0.5
Dental Services	0.6	0.6	0.5	0.5	0.5	0.5	0.3	0.4	0.8	1.0	0.9	0.9
Home Health Care	8.7	8.0	7.7	7.1	7.1	6.6	6.2	6.4	7.0	7.1	7.7	8.9
Prescription Drugs	3.7	3.9	4.2	4.4	5.1	6.1	7.0	7.9	8.8	9.7	10.7	12.1
Nursing Home Care	31.2	29.6	28.7	30.1	30.4	28.5	27.3	27.2	27.2	25.0	23.8	23.3
Other Personal Health Care	6.2	7.7	8.9	10.2	12.1	13.0	13.8	13.3	14.0	14.3	14.0	13.8
Annual Growth in Medicaid PHCE in New York (%)	10.3%	7.1%	7.1%	7.1%	-0.0%	9.6%	6.6%	6.1%	8.4%	11.4%	8.5%	3.1%
Hospital Care	1.1	8.7	5.9	0.8	-9.1	11.4	7.6	4.0	2.5	14.0	9.1	-0.8
Physician and Clinical Services	24.7	7.1	10.7	10.9	8.3	9.7	2.1	8.6	2.1	7.5	8.0	-4.1
Other Professional Services	37.5	1.1	13.4	11.8	3.2	0.8	1.6	3.7	3.1	7.8	-3.2	-0.3
Dental Services	17.5	6.9	4.6	-5.0	-1.2	4.6	-18.2	26.7	100.4	47.6	-5.0	1.8
Home Health Care	6.1	-2.0	3.2	-1.2	0.8	1.8	-0.5	10.3	17.6	14.2	17.6	18.8
Prescription Drugs	11.3	13.7	13.1	13.1	16.6	31.6	21.6	19.1	21.2	22.8	19.8	16.4
Nursing Home Care	13.7	1.8	3.8	12.4	0.9	2.6	2.2	5.7	8.4	2.4	3.0	1.2
Other Personal Health Care	74.9	32.7	23.8	21.5	18.9	17.6	13.3	2.5	13.8	14.2	6.3	1.1
New York Medicaid PHCE as a Share of United States Medicaid PHCE (%)	16.7%	16.4%	16.4%	16.6%	15.9%	16.6%	16.3%	15.9%	15.4%	15.5%	15.5%	14.8%
Hospital Care	16.7	16.7	16.7	16.2	14.6	15.7	15.6	15.2	14.5	15.0	15.3	14.2
Physician and Clinical Services	10.1	10.1	10.3	11.1	11.2	11.9	11.8	11.7	10.5	10.3	10.4	9.1
Other Professional Services	17.5	17.2	16.5	15.5	14.9	14.7	14.3	13.5	11.7	9.5	8.4	7.1
Dental Services	6.4	6.6	6.7	6.1	5.8	5.6	4.5	5.3	7.8	10.3	9.0	8.7
Home Health Care	49.0	43.2	39.7	36.2	33.2	31.1	29.1	28.2	26.7	25.4	25.6	26.2
Prescription Drugs	9.3	9.5	9.6	9.7	10.1	11.4	11.5	11.6	11.9	12.5	12.8	13.3
Nursing Home Care	18.8	18.6	18.8	20.0	19.7	19.9	19.6	19.2	19.1	19.0	18.6	18.1
Other Personal Health Care	14.4	14.5	14.6	15.4	16.5	17.8	17.5	16.4	16.1	16.2	15.7	15.0

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

North Carolina Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$4,210	\$4,872	\$5,446	\$5,978	\$6,725	\$7,164	\$8,061	\$9,267	\$10,340	\$11,907	\$13,599	\$15,303	\$16,918
Hospital Care	1,954	2,306	2,658	2,877	3,075	3,226	3,612	3,980	4,528	5,170	5,840	6,591	7,222
Physician and Clinical Services	895	1,036	1,142	1,233	1,502	1,529	1,712	2,252	2,342	2,802	3,197	3,651	4,077
Other Professional Services	70	81	95	107	139	148	188	218	277	309	381	406	477
Dental Services	261	306	320	340	371	428	469	513	564	616	662	702	793
Home Health Care	21	24	32	43	56	62	92	117	166	218	283	368	462
Prescription Drugs	339	362	389	451	517	581	651	727	834	952	1,110	1,231	1,326
Other Non-Durable Medical Products	230	257	277	307	340	369	400	435	464	503	546	571	573
Durable Medical Products	66	69	74	86	104	124	147	173	190	206	225	238	256
Nursing Home Care	303	355	380	450	524	584	660	707	816	951	1,147	1,298	1,445
Other Personal Health Care	72	77	78	85	97	113	131	144	158	182	206	248	288
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	642	782	924	1,047	1,183	1,338	1,305	1,467	1,707	2,017	2,246	2,632	2,990
Medicaid Personal Health Care Expenditures	432	491	506	579	641	694	813	918	1,069	1,274	1,571	1,967	2,300
Additional Information													
Gross State Product ¹ (Millions)	59,303	66,372	69,384	78,202	89,299	98,016	106,209	114,126	125,205	134,644	140,272	146,502	159,245
Percent Distribution of PHCE in North Carolina (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	46.4	47.3	48.8	48.1	45.7	45.0	44.8	43.0	43.8	43.4	42.9	43.1	42.7
Physician and Clinical Services	21.3	21.3	21.0	20.6	22.3	21.3	21.2	24.3	22.6	23.5	23.5	23.9	24.1
Other Professional Services	1.7	1.7	1.7	1.8	2.1	2.1	2.3	2.4	2.7	2.6	2.8	2.7	2.8
Dental Services	6.2	6.3	5.9	5.7	5.5	6.0	5.8	5.5	5.5	5.2	4.9	4.6	4.7
Home Health Care	0.5	0.5	0.6	0.7	0.8	0.9	1.1	1.3	1.6	1.8	2.1	2.4	2.7
Prescription Drugs	8.1	7.4	7.1	7.6	7.7	8.1	8.1	7.9	8.1	8.0	8.2	8.0	7.8
Other Non-Durable Medical Products	5.5	5.3	5.1	5.1	5.1	5.1	5.0	4.7	4.5	4.2	4.0	3.7	3.4
Durable Medical Products	1.6	1.4	1.4	1.4	1.5	1.7	1.8	1.9	1.8	1.7	1.7	1.6	1.5
Nursing Home Care	7.2	7.3	7.0	7.5	7.8	8.1	8.2	7.6	7.9	8.0	8.4	8.5	8.5
Other Personal Health Care	1.7	1.6	1.4	1.4	1.4	1.6	1.6	1.5	1.5	1.5	1.5	1.6	1.7
Personal Health Care Expenditures as a Percent of Gross State Product for North Carolina	7.1%	7.3%	7.8%	7.6%	7.5%	7.3%	7.6%	8.1%	8.3%	8.8%	9.7%	10.4%	10.6%
Annual Growth in PHCE in North Carolina (%)	—	15.7%	11.8%	9.8%	12.5%	6.5%	12.5%	15.0%	11.6%	15.2%	14.2%	12.5%	10.6%
Hospital Care	—	18.0	15.3	8.2	6.9	4.9	12.0	10.2	13.8	14.2	13.0	12.9	9.6
Physician and Clinical Services	—	15.7	10.2	8.0	21.9	1.8	12.0	31.6	4.0	19.6	14.1	14.2	11.7
Other Professional Services	—	15.6	17.4	12.9	30.1	6.6	26.9	16.2	26.8	11.6	23.4	6.5	17.5
Dental Services	—	17.6	4.6	6.1	9.0	15.4	9.5	9.3	10.1	9.2	7.4	6.0	13.0
Home Health Care	—	17.9	30.4	35.2	30.1	11.7	47.7	27.6	42.0	30.8	30.2	29.9	25.4
Prescription Drugs	—	6.6	7.6	16.0	14.5	12.3	12.2	11.7	14.6	14.1	16.6	10.9	7.7
Other Non-Durable Medical Products	—	11.7	7.9	10.7	10.8	8.5	8.4	8.7	6.8	8.3	8.6	4.5	0.4
Durable Medical Products	—	4.9	7.1	15.6	21.6	19.3	18.0	18.3	9.8	8.0	9.2	6.0	7.4
Nursing Home Care	—	17.1	7.1	18.5	16.3	11.4	13.1	7.2	15.4	16.5	20.7	13.1	11.3
Other Personal Health Care	—	6.8	2.1	8.0	15.0	16.1	15.7	9.8	9.9	15.1	13.4	20.3	16.1
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	21.8	18.2	13.3	13.0	13.1	-2.5	12.5	16.4	18.2	11.4	17.2	13.6
Annual Growth in Medicaid Personal Health Care Expenditures	—	13.5	3.2	14.4	10.8	8.2	17.2	12.8	16.5	19.2	23.3	25.2	16.9
Additional Information (%)													
Annual Growth in Gross State Product	—	11.9%	4.5%	12.7%	14.2%	9.8%	8.4%	7.5%	9.7%	7.5%	4.2%	4.4%	8.7%
North Carolina PHCE as a Share of United States PHCE (%)	2.0%	2.0%	1.9%	1.9%	2.0%	1.9%	2.0%	2.1%	2.1%	2.2%	2.2%	2.3%	2.3%
Hospital Care	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.2	2.3	2.3	2.4	2.4
Physician and Clinical Services	1.9	1.9	1.9	1.8	2.0	1.7	1.7	2.0	1.8	2.0	2.0	2.1	2.1
Other Professional Services	1.9	1.8	1.8	1.8	1.8	1.7	1.9	1.8	1.9	2.0	2.1	2.1	2.2
Dental Services	2.0	2.0	1.9	1.9	1.9	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1
Home Health Care	0.9	0.8	0.9	1.0	1.1	1.1	1.4	1.8	2.0	2.1	2.3	2.5	2.5
Prescription Drugs	2.8	2.7	2.6	2.6	2.6	2.7	2.7	2.7	2.7	2.7	2.8	2.8	2.8
Other Non-Durable Medical Products	2.3	2.3	2.2	2.2	2.3	2.3	2.3	2.4	2.4	2.4	2.4	2.5	2.5
Durable Medical Products	1.7	1.7	1.7	1.8	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0
Nursing Home Care	1.6	1.7	1.6	1.7	1.8	1.8	1.9	1.9	2.0	2.1	2.2	2.2	2.3
Other Personal Health Care	2.2	2.2	2.1	2.0	2.1	2.1	2.2	2.2	2.2	2.1	2.2	2.1	2.1

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

North Carolina Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$18,515	\$20,076	\$21,849	\$23,702	\$25,452	\$26,859	\$29,042	\$31,662	\$35,489	\$37,925	\$40,957	\$44,588
Hospital Care	7,725	8,273	8,948	9,572	10,134	10,427	11,206	12,146	12,994	13,903	15,156	16,561
Physician and Clinical Services	4,610	4,901	5,080	5,471	5,789	6,161	6,805	7,476	8,993	9,118	9,566	10,243
Other Professional Services	539	583	688	720	785	863	848	905	1,002	1,096	1,211	1,341
Dental Services	838	933	1,028	1,088	1,213	1,279	1,424	1,538	1,781	1,942	2,059	2,259
Home Health Care	554	742	872	1,024	1,095	1,013	993	977	1,070	1,094	1,212	1,439
Prescription Drugs	1,437	1,547	1,756	1,999	2,290	2,680	3,244	3,828	4,488	5,225	5,965	6,571
Other Non-Durable Medical Products	573	574	580	588	589	629	693	733	767	812	855	874
Durable Medical Products	288	319	360	412	471	475	467	461	453	463	499	520
Nursing Home Care	1,599	1,756	1,971	2,144	2,338	2,524	2,475	2,631	2,831	3,029	3,173	3,365
Other Personal Health Care	352	448	565	685	749	809	888	967	1,110	1,243	1,261	1,414
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	3,297	3,746	4,313	4,712	5,027	5,102	5,296	5,590	6,389	6,973	7,676	8,549
Medicaid Personal Health Care Expenditures	2,690	2,987	3,601	3,969	4,228	4,424	4,853	5,486	6,206	6,647	7,066	8,096
Additional Information												
Gross State Product ¹ (Millions)	167,200	179,574	191,579	201,329	218,357	242,904	262,676	273,698	285,651	296,435	307,871	323,962
Percent Distribution of PHCE in North Carolina (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.7	41.2	41.0	40.4	39.8	38.8	38.6	38.4	36.6	36.7	37.0	37.1
Physician and Clinical Services	24.9	24.4	23.2	23.1	22.7	22.9	23.4	23.6	25.3	24.0	23.4	23.0
Other Professional Services	2.9	2.9	3.2	3.0	3.1	3.2	2.9	2.9	2.8	2.9	3.0	3.0
Dental Services	4.5	4.6	4.7	4.6	4.8	4.8	4.9	4.9	5.0	5.1	5.0	5.1
Home Health Care	3.0	3.7	4.0	4.3	4.3	3.8	3.4	3.1	3.0	2.9	3.0	3.2
Prescription Drugs	7.8	7.7	8.0	8.4	9.0	10.0	11.2	12.1	12.6	13.8	14.6	14.7
Other Non-Durable Medical Products	3.1	2.9	2.7	2.5	2.3	2.3	2.4	2.3	2.2	2.1	2.1	2.0
Durable Medical Products	1.6	1.6	1.6	1.7	1.9	1.8	1.6	1.5	1.3	1.2	1.2	1.2
Nursing Home Care	8.6	8.7	9.0	9.0	9.2	9.4	8.5	8.3	8.0	8.0	7.7	7.5
Other Personal Health Care	1.9	2.2	2.6	2.9	2.9	3.0	3.1	3.1	3.1	3.3	3.1	3.2
Personal Health Care Expenditures as a Percent of Gross State Product for North Carolina	11.1%	11.2%	11.4%	11.8%	11.7%	11.1%	11.1%	11.6%	12.4%	12.8%	13.3%	13.8%
Annual Growth in PHCE in North Carolina (%)	9.4%	8.4%	8.8%	8.5%	7.4%	5.5%	8.1%	9.0%	12.1%	6.9%	8.0%	8.9%
Hospital Care	7.0	7.1	8.2	7.0	5.9	2.9	7.5	8.4	7.0	7.0	9.0	9.3
Physician and Clinical Services	13.1	6.3	3.6	7.7	5.8	6.4	10.5	9.9	20.3	1.4	4.9	7.1
Other Professional Services	13.0	8.0	18.2	4.5	9.1	10.0	-1.7	6.7	10.6	9.4	10.5	10.8
Dental Services	5.7	11.4	10.1	5.9	11.4	5.5	11.3	8.0	15.8	9.0	6.0	9.7
Home Health Care	20.0	33.9	17.5	17.4	7.0	-7.6	-2.0	-1.5	9.5	2.2	10.8	18.7
Prescription Drugs	8.4	7.7	13.5	13.9	14.5	17.1	21.0	18.0	17.2	16.4	14.2	10.1
Other Non-Durable Medical Products	0.1	0.1	1.1	1.3	0.2	6.7	10.2	5.7	4.7	5.9	5.3	2.2
Durable Medical Products	12.5	10.8	13.0	14.4	14.3	0.8	-1.6	-1.4	-1.6	2.2	7.8	4.2
Nursing Home Care	10.7	9.8	12.3	8.8	9.0	7.9	-1.9	6.3	7.6	7.0	4.8	6.0
Other Personal Health Care	22.4	27.2	26.1	21.2	9.4	8.0	9.8	9.0	14.8	11.9	1.5	12.1
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	10.3	13.6	15.1	9.3	6.7	1.5	3.8	5.6	14.3	9.1	10.1	11.4
Annual Growth in Medicaid Personal Health Care Expenditures	16.9	11.0	20.6	10.2	6.5	4.6	9.7	13.0	13.1	7.1	6.3	14.6
Additional Information (%)												
Annual Growth in Gross State Product	5.0%	7.4%	6.7%	5.1%	8.5%	11.2%	8.1%	4.2%	4.4%	3.8%	3.9%	5.2%
North Carolina PHCE as a Share of United States PHCE (%)	2.4%	2.5%	2.5%	2.6%	2.7%	2.7%	2.7%	2.8%	2.9%	2.8%	2.8%	2.9%
Hospital Care	2.4	2.5	2.6	2.7	2.8	2.8	2.8	2.9	2.9	2.8	2.9	2.9
Physician and Clinical Services	2.3	2.3	2.3	2.4	2.4	2.4	2.5	2.6	2.9	2.7	2.6	2.6
Other Professional Services	2.2	2.3	2.4	2.3	2.4	2.4	2.3	2.3	2.3	2.4	2.5	2.5
Dental Services	2.2	2.3	2.3	2.3	2.4	2.4	2.5	2.5	2.6	2.6	2.7	2.8
Home Health Care	2.5	2.8	2.9	3.0	3.2	3.0	3.1	3.2	3.3	3.2	3.2	3.4
Prescription Drugs	2.8	2.8	2.9	2.9	2.9	3.0	3.1	3.2	3.2	3.3	3.4	3.5
Other Non-Durable Medical Products	2.4	2.3	2.3	2.2	2.1	2.2	2.3	2.4	2.5	2.6	2.6	2.7
Durable Medical Products	2.1	2.2	2.4	2.5	2.6	2.5	2.5	2.4	2.3	2.2	2.2	2.2
Nursing Home Care	2.4	2.6	2.7	2.7	2.8	2.8	2.7	2.8	2.8	2.9	2.9	2.9
Other Personal Health Care	2.2	2.3	2.5	2.7	2.7	2.7	2.6	2.6	2.7	2.7	2.5	2.7

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

North Carolina Personal Health Care Expenditures (PHCE), Medicare 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicare													
Personal Health Care (Millions of Dollars)	\$642	\$782	\$924	\$1,047	\$1,183	\$1,338	\$1,305	\$1,467	\$1,707	\$2,017	\$2,246	\$2,632	\$2,990
Hospital Care	455	558	649	711	798	902	808	940	1,105	1,244	1,362	1,627	1,914
Physician and Clinical Services	160	192	234	283	323	369	418	437	499	615	702	750	738
Other Professional Services	4	5	6	8	9	10	12	14	16	20	26	35	42
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	10	12	17	24	29	29	37	43	46	59	88	132	167
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	2	3	4	5
Other Non-Durable Medical Products	3	4	5	6	7	9	10	12	13	15	19	23	27
Durable Medical Products	4	5	7	9	11	13	14	17	18	20	24	29	38
Nursing Home Care	7	5	5	6	6	6	6	4	9	40	22	32	57
Percent Distribution of Medicare PHCE in North Carolina (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	70.9	71.5	70.3	67.9	67.4	67.4	61.9	64.1	64.7	61.7	60.6	61.8	64.0
Physician and Clinical Services	24.9	24.6	25.4	27.0	27.3	27.5	32.0	29.8	29.2	30.5	31.3	28.5	24.7
Other Professional Services	0.6	0.6	0.6	0.7	0.7	0.8	0.9	0.9	0.9	1.0	1.2	1.3	1.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.5	1.5	1.9	2.3	2.5	2.2	2.8	2.9	2.7	2.9	3.9	5.0	5.6
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2
Other Non-Durable Medical Products	0.4	0.5	0.5	0.6	0.6	0.7	0.8	0.8	0.8	0.8	0.8	0.9	0.9
Durable Medical Products	0.6	0.7	0.8	0.9	0.9	1.0	1.1	1.1	1.1	1.0	1.1	1.1	1.3
Nursing Home Care	1.0	0.7	0.5	0.5	0.5	0.5	0.4	0.3	0.5	2.0	1.0	1.2	1.9
Annual Growth in Medicare PHCE in North Carolina (%)	—	21.8%	18.2%	13.3%	13.0%	13.1%	-2.5%	12.5%	16.4%	18.2%	11.4%	17.2%	13.6%
Hospital Care	—	22.7	16.3	9.5	12.2	13.1	-10.4	16.3	17.5	12.6	9.5	19.5	17.6
Physician and Clinical Services	—	20.0	22.1	20.8	14.0	14.2	13.3	4.6	14.2	23.3	14.1	6.8	-1.5
Other Professional Services	—	19.8	30.8	30.5	14.7	16.4	18.5	11.1	16.7	28.3	28.4	35.0	20.8
Dental Services ²	—	—	250.0	228.6	160.9	153.3	177.0	130.6	43.8	21.8	52.5	12683	-1.0
Home Health Care	—	25.1	41.8	38.0	23.8	-0.9	26.9	16.4	7.4	29.1	48.4	49.2	27.0
Prescription Drugs ²	—	—	700.0	693.8	530.7	9243.6	412.2	134.2	56.4	50.2	47.3	30.2	32.1
Other Non-Durable Medical Products	—	34.3	29.4	31.6	14.0	20.6	12.1	20.4	11.3	15.1	20.8	22.6	20.7
Durable Medical Products	—	34.3	29.5	31.6	14.2	19.9	9.9	18.0	8.7	12.5	19.0	22.1	30.0
Nursing Home Care	—	-17.9	-6.7	11.5	9.6	1.9	-11.7	-19.6	93.5	373.1	-44.8	41.7	80.1
North Carolina Medicare PHCE as a Share of United States Medicare													
PHCE (%)	1.8%	1.8%	1.8%	1.8%	1.8%	1.9%	1.7%	1.8%	2.0%	2.1%	2.1%	2.2%	2.3%
Hospital Care	1.7	1.8	1.8	1.7	1.7	1.8	1.6	1.7	2.0	2.0	2.0	2.2	2.3
Physician and Clinical Services	1.9	2.0	2.0	2.1	2.1	2.2	2.2	2.0	2.1	2.2	2.3	2.4	2.2
Other Professional Services	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.2	1.2	1.3	1.4	1.5	1.5
Dental Services	—	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.2
Home Health Care	1.5	1.5	1.6	1.8	1.9	1.8	2.3	2.7	2.7	2.7	2.7	2.8	2.6
Prescription Drugs	—	0.1	0.1	0.0	0.0	0.4	0.9	1.2	1.4	1.5	1.7	1.8	1.9
Other Non-Durable Medical Products	2.9	2.9	2.9	2.9	2.9	3.1	3.0	3.2	3.2	3.2	3.3	3.4	3.6
Durable Medical Products	1.3	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.6
Nursing Home Care	2.1	1.6	1.4	1.4	1.4	1.4	1.2	0.9	1.2	1.6	1.3	1.6	2.0

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

North Carolina Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$3,297	\$3,746	\$4,313	\$4,712	\$5,027	\$5,102	\$5,296	\$5,590	\$6,389	\$6,973	\$7,676	\$8,549
Hospital Care	2,105	2,336	2,716	2,968	3,138	3,181	3,264	3,298	3,701	3,997	4,349	4,850
Physician and Clinical Services	775	875	982	1,031	1,106	1,186	1,291	1,450	1,654	1,778	1,980	2,202
Other Professional Services	48	53	65	74	78	84	90	114	145	181	209	245
Dental Services ¹	0	0	0	0	1	1	0	1	1	1	1	1
Home Health Care	218	271	281	309	311	234	246	254	278	318	369	420
Prescription Drugs ¹	6	8	10	12	12	17	22	29	39	47	57	73
Other Non-Durable Medical Products	30	33	41	44	49	52	54	58	61	60	66	70
Durable Medical Products	38	50	72	92	114	113	125	137	155	180	211	202
Nursing Home Care	77	121	144	182	218	234	203	249	356	411	434	487
Percent Distribution of Medicare PHCE in North Carolina (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	63.8	62.4	63.0	63.0	62.4	62.4	61.6	59.0	57.9	57.3	56.7	56.7
Physician and Clinical Services	23.5	23.3	22.8	21.9	22.0	23.2	24.4	25.9	25.9	25.5	25.8	25.8
Other Professional Services	1.4	1.4	1.5	1.6	1.6	1.6	1.7	2.0	2.3	2.6	2.7	2.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	6.6	7.2	6.5	6.6	6.2	4.6	4.6	4.5	4.4	4.6	4.8	4.9
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.5	0.6	0.7	0.7	0.8
Other Non-Durable Medical Products	0.9	0.9	1.0	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.8
Durable Medical Products	1.2	1.3	1.7	1.9	2.3	2.2	2.4	2.5	2.4	2.6	2.7	2.4
Nursing Home Care	2.3	3.2	3.3	3.9	4.3	4.6	3.8	4.5	5.6	5.9	5.6	5.7
Annual Growth in Medicare PHCE in North Carolina (%)	10.3%	13.6%	15.1%	9.3%	6.7%	1.5%	3.8%	5.6%	14.3%	9.1%	10.1%	11.4%
Hospital Care	10.0	11.0	16.3	9.3	5.7	1.4	2.6	1.0	12.2	8.0	8.8	11.5
Physician and Clinical Services	4.9	12.9	12.3	5.0	7.2	7.2	8.9	12.3	14.1	7.5	11.4	11.2
Other Professional Services	12.0	12.1	22.4	13.6	5.5	7.3	7.0	26.8	26.9	24.8	15.5	17.6
Dental Services ²	6.2	17.3	16.6	1.7	6.1	5.0	-20.4	21.9	23.1	-2.4	4.3	12.2
Home Health Care	30.6	23.9	4.1	9.7	0.6	-24.8	5.3	3.3	9.7	14.3	15.8	14.0
Prescription Drugs ²	19.9	18.2	32.0	15.1	5.7	42.2	28.3	32.2	31.9	21.8	22.0	26.3
Other Non-Durable Medical Products	10.5	8.5	25.9	6.5	11.0	6.5	3.1	7.5	6.4	-2.5	10.4	5.4
Durable Medical Products	0.0	30.0	43.7	27.9	24.1	-0.2	10.6	9.3	12.9	16.4	17.1	-4.4
Nursing Home Care	34.9	57.1	19.4	25.8	20.2	7.3	-13.3	22.8	42.6	15.6	5.4	12.2
North Carolina Medicare PHCE as a Share of United States Medicare												
PHCE (%)	2.3%	2.3%	2.4%	2.4%	2.5%	2.5%	2.6%	2.6%	2.7%	2.7%	2.8%	2.8%
Hospital Care	2.3	2.3	2.5	2.5	2.6	2.6	2.7	2.6	2.7	2.7	2.8	2.9
Physician and Clinical Services	2.2	2.3	2.4	2.4	2.4	2.4	2.4	2.5	2.6	2.6	2.7	2.7
Other Professional Services	1.5	1.4	1.5	1.4	1.4	1.3	1.4	1.6	1.8	2.1	2.3	2.4
Dental Services	1.0	1.0	0.9	0.7	0.6	0.5	0.5	0.6	0.7	0.8	0.9	1.0
Home Health Care	2.6	2.4	2.2	2.2	2.2	2.5	3.0	3.0	2.8	2.8	2.7	2.6
Prescription Drugs	1.8	1.6	1.5	1.2	1.0	1.2	1.2	1.4	1.6	1.9	2.4	2.2
Other Non-Durable Medical Products	3.6	3.6	3.9	4.0	4.2	4.4	4.5	4.4	4.1	3.8	3.9	3.7
Durable Medical Products	1.4	1.7	2.1	2.6	2.8	2.9	3.2	3.2	3.3	3.3	3.3	3.1
Nursing Home Care	1.9	2.2	2.2	2.2	2.2	2.3	2.2	2.5	2.8	3.0	2.9	2.8

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

North Carolina Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$432	\$491	\$506	\$579	\$641	\$694	\$813	\$918	\$1,069	\$1,274	\$1,571	\$1,967	\$2,300
Hospital Care	156	180	188	213	223	237	279	316	389	473	561	696	823
Physician and Clinical Services	47	51	45	52	57	61	76	86	105	137	193	270	334
Other Professional Services	3	3	3	3	3	3	3	3	4	4	6	7	7
Dental Services	15	15	12	12	11	12	13	13	13	15	20	25	29
Home Health Care	1	2	2	3	5	8	13	22	30	38	45	51	65
Prescription Drugs	33	33	30	37	44	45	60	70	79	89	111	130	144
Nursing Home Care	176	203	225	256	295	322	357	390	425	482	590	721	810
Other Personal Health Care	2	2	2	3	5	7	13	18	24	36	45	67	88
Percent Distribution of Medicaid PHCE in North Carolina (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	36.1	36.7	37.0	36.8	34.7	34.1	34.3	34.4	36.4	37.1	35.7	35.4	35.8
Physician and Clinical Services	10.9	10.4	8.8	9.1	8.8	8.8	9.3	9.4	9.8	10.8	12.3	13.7	14.5
Other Professional Services	0.7	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.4	0.4	0.3
Dental Services	3.4	3.1	2.3	2.0	1.7	1.7	1.6	1.4	1.2	1.2	1.3	1.3	1.3
Home Health Care	0.3	0.4	0.5	0.5	0.8	1.2	1.7	2.4	2.8	3.0	2.9	2.6	2.8
Prescription Drugs	7.6	6.8	6.0	6.4	6.8	6.5	7.4	7.6	7.4	7.0	7.1	6.6	6.2
Nursing Home Care	40.6	41.5	44.4	44.2	46.0	46.3	43.8	42.5	39.8	37.8	37.6	36.6	35.2
Other Personal Health Care	0.5	0.5	0.5	0.5	0.7	1.0	1.5	2.0	2.3	2.8	2.9	3.4	3.8
Annual Growth in Medicaid PHCE in North Carolina (%)	—	13.5%	3.2%	14.4%	10.8%	8.2%	17.2%	12.8%	16.5%	19.2%	23.3%	25.2%	16.9%
Hospital Care	—	15.6	4.0	13.6	4.6	6.3	17.8	13.3	23.2	21.4	18.7	24.0	18.3
Physician and Clinical Services	—	8.5	-12.6	17.6	7.9	7.6	24.7	13.0	22.0	31.0	41.0	39.7	23.6
Other Professional Services	—	1.2	-17.2	10.0	2.0	-0.8	12.2	-0.6	13.7	14.1	31.9	25.2	3.3
Dental Services	—	3.9	-21.9	-2.2	-6.9	8.2	8.8	-1.2	2.3	18.4	30.2	27.9	14.0
Home Health Care	—	56.6	14.3	25.9	70.8	55.3	67.2	66.7	33.6	28.4	17.8	11.9	29.1
Prescription Drugs	—	0.9	-8.5	21.6	18.0	3.8	32.8	16.3	13.3	12.3	25.1	17.2	10.3
Nursing Home Care	—	15.8	10.4	14.0	15.3	9.0	10.9	9.3	9.0	13.3	22.5	22.1	12.4
Other Personal Health Care	—	16.1	-0.0	36.3	47.8	47.8	85.6	43.9	33.8	49.1	24.3	49.9	30.0
North Carolina Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.8%	1.7%	1.7%	1.7%	1.8%	1.8%	1.9%	1.9%	2.0%	2.2%	2.3%	2.2%	2.2%
Hospital Care	1.7	1.6	1.6	1.6	1.6	1.6	1.7	1.8	2.0	2.1	2.1	1.9	1.9
Physician and Clinical Services	1.9	1.8	1.6	1.7	1.8	1.7	1.9	1.9	2.1	2.4	2.8	3.0	3.0
Other Professional Services	1.7	1.4	1.2	1.3	1.2	1.1	1.1	0.9	1.0	1.2	1.2	1.3	1.2
Dental Services	2.9	2.6	2.4	2.3	2.4	2.3	2.3	2.1	2.1	2.4	2.6	2.7	2.4
Home Health Care	0.5	0.5	0.5	0.5	0.7	0.9	1.3	1.8	2.2	2.2	2.1	2.0	2.2
Prescription Drugs	2.3	2.1	1.8	1.9	2.0	1.9	2.0	2.1	2.1	2.2	2.2	2.2	2.1
Nursing Home Care	1.7	1.8	1.8	1.9	2.1	2.1	2.1	2.1	2.2	2.3	2.4	2.6	2.7
Other Personal Health Care	0.4	0.4	0.3	0.3	0.5	0.6	0.9	1.1	1.2	1.2	1.3	1.3	1.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

North Carolina Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$2,690	\$2,987	\$3,601	\$3,969	\$4,228	\$4,424	\$4,853	\$5,486	\$6,206	\$6,647	\$7,066	\$8,096
Hospital Care	950	1,030	1,319	1,434	1,481	1,481	1,630	1,836	1,975	2,055	2,110	2,340
Physician and Clinical Services	391	445	535	581	659	706	709	837	977	1,062	1,171	1,391
Other Professional Services	10	12	15	16	18	15	15	18	21	22	23	27
Dental Services	36	35	41	42	42	49	53	62	98	120	151	184
Home Health Care	79	81	100	132	137	144	178	202	239	282	315	379
Prescription Drugs	164	191	247	301	344	409	538	678	794	902	1,074	1,258
Nursing Home Care	926	995	1,040	1,076	1,103	1,135	1,188	1,262	1,354	1,338	1,358	1,518
Other Personal Health Care	132	198	305	387	444	486	542	591	748	865	865	998
Percent Distribution of Medicaid PHCE in North Carolina (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.3	34.5	36.6	36.1	35.0	33.5	33.6	33.5	31.8	30.9	29.9	28.9
Physician and Clinical Services	14.5	14.9	14.9	14.6	15.6	16.0	14.6	15.3	15.7	16.0	16.6	17.2
Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	1.3	1.2	1.1	1.1	1.0	1.1	1.1	1.1	1.6	1.8	2.1	2.3
Home Health Care	2.9	2.7	2.8	3.3	3.2	3.3	3.7	3.7	3.8	4.2	4.5	4.7
Prescription Drugs	6.1	6.4	6.8	7.6	8.1	9.2	11.1	12.4	12.8	13.6	15.2	15.5
Nursing Home Care	34.4	33.3	28.9	27.1	26.1	25.7	24.5	23.0	21.8	20.1	19.2	18.8
Other Personal Health Care	4.9	6.6	8.5	9.7	10.5	11.0	11.2	10.8	12.1	13.0	12.2	12.3
Annual Growth in Medicaid PHCE in North Carolina (%)	16.9%	11.0%	20.6%	10.2%	6.5%	4.6%	9.7%	13.0%	13.1%	7.1%	6.3%	14.6%
Hospital Care	15.4	8.4	28.1	8.8	3.3	-0.0	10.1	12.6	7.6	4.0	2.6	10.9
Physician and Clinical Services	17.0	13.9	20.3	8.6	13.3	7.2	0.5	18.0	16.7	8.7	10.3	18.8
Other Professional Services	41.6	13.7	33.5	1.2	15.1	-18.0	1.1	19.0	17.4	5.3	2.7	18.7
Dental Services	25.5	-2.7	15.6	3.2	0.6	15.2	8.6	18.3	57.7	21.9	25.8	22.0
Home Health Care	21.2	2.0	23.8	32.0	3.4	5.4	23.5	13.3	18.5	18.2	11.5	20.2
Prescription Drugs	14.5	16.3	28.9	22.2	14.2	18.8	31.6	26.1	17.0	13.7	19.0	17.1
Nursing Home Care	14.3	7.4	4.5	3.5	2.5	2.9	4.7	6.2	7.3	-1.2	1.5	11.8
Other Personal Health Care	51.2	49.7	53.7	26.9	14.8	9.5	11.4	9.1	26.5	15.7	-0.1	15.4
North Carolina Medicaid PHCE as a Share of United States Medicaid PHCE (%)	2.3%	2.4%	2.6%	2.7%	2.8%	2.8%	2.8%	2.9%	3.0%	2.9%	2.8%	3.0%
Hospital Care	1.9	1.9	2.3	2.4	2.5	2.4	2.4	2.6	2.6	2.4	2.3	2.4
Physician and Clinical Services	3.1	3.2	3.6	3.8	4.0	4.2	4.1	4.4	4.5	4.5	4.6	5.0
Other Professional Services	1.2	1.3	1.5	1.3	1.4	1.1	1.1	1.2	1.2	0.9	0.9	0.9
Dental Services	2.2	2.0	2.2	2.2	2.2	2.3	2.5	2.7	3.1	3.4	3.9	4.5
Home Health Care	2.3	2.1	2.3	2.8	2.7	2.6	3.0	3.0	2.9	2.8	2.7	2.8
Prescription Drugs	2.1	2.2	2.5	2.8	2.8	2.9	3.2	3.4	3.3	3.2	3.3	3.5
Nursing Home Care	2.9	3.0	3.1	3.0	3.0	3.0	3.1	3.0	3.0	2.8	2.7	2.9
Other Personal Health Care	1.6	1.8	2.2	2.4	2.5	2.5	2.5	2.5	2.7	2.7	2.5	2.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

North Dakota Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$634	\$744	\$845	\$954	\$1,041	\$1,116	\$1,226	\$1,373	\$1,468	\$1,599	\$1,716	\$1,849	\$1,971
Hospital Care	314	362	411	459	503	524	554	589	614	657	719	788	853
Physician and Clinical Services	142	172	197	221	228	254	294	358	400	452	462	478	506
Other Professional Services	12	15	19	21	26	20	26	33	38	41	47	47	51
Dental Services	31	37	41	47	48	46	51	53	57	61	63	65	74
Home Health Care	1	2	2	2	2	3	4	6	8	9	11	10	14
Prescription Drugs	31	35	39	46	52	57	62	67	75	83	94	101	107
Other Non-Durable Medical Products	23	27	30	33	36	39	41	44	46	49	52	53	53
Durable Medical Products	10	10	11	13	15	17	19	22	24	25	27	28	30
Nursing Home Care	61	75	86	105	119	140	157	179	182	194	211	238	240
Other Personal Health Care	8	9	8	9	12	16	18	22	25	29	31	39	43
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	107	130	158	184	196	203	215	231	243	261	284	293	341
Medicaid Personal Health Care Expenditures	46	56	65	85	105	126	161	223	195	195	212	252	263
Additional Information													
Gross State Product ¹ (Millions)	7,697	10,024	10,027	10,102	10,739	10,740	9,803	10,308	9,743	10,702	11,480	11,664	12,788
Percent Distribution of PHCE in North Dakota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	49.5	48.6	48.7	48.1	48.3	47.0	45.1	42.9	41.8	41.1	41.9	42.6	43.3
Physician and Clinical Services	22.4	23.1	23.3	23.1	21.9	22.8	24.0	26.1	27.2	28.3	26.9	25.9	25.7
Other Professional Services	1.9	2.1	2.2	2.2	2.5	1.8	2.1	2.4	2.6	2.5	2.7	2.5	2.6
Dental Services	4.9	5.0	4.9	4.9	4.6	4.1	4.1	3.9	3.9	3.8	3.7	3.5	3.7
Home Health Care	0.2	0.3	0.3	0.2	0.2	0.2	0.3	0.4	0.6	0.5	0.6	0.6	0.7
Prescription Drugs	5.0	4.7	4.7	4.8	5.0	5.1	5.1	4.9	5.1	5.2	5.5	5.5	5.4
Other Non-Durable Medical Products	3.7	3.6	3.5	3.4	3.5	3.5	3.3	3.2	3.1	3.0	3.0	2.9	2.7
Durable Medical Products	1.5	1.4	1.4	1.4	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.5	1.5
Nursing Home Care	9.7	10.1	10.1	11.0	11.4	12.6	12.8	13.0	12.4	12.2	12.3	12.9	12.2
Other Personal Health Care	1.3	1.2	1.0	0.9	1.1	1.4	1.5	1.6	1.7	1.8	1.8	2.1	2.2
Personal Health Care Expenditures as a Percent of Gross State Product for North Dakota	8.2%	7.4%	8.4%	9.4%	9.7%	10.4%	12.5%	13.3%	15.1%	14.9%	14.9%	15.8%	15.4%
Annual Growth in PHCE in North Dakota (%)	—	17.4%	13.5%	12.9%	9.1%	7.1%	9.9%	12.0%	6.9%	8.9%	7.3%	7.7%	6.6%
Hospital Care	—	15.3	13.7	11.6	9.8	4.2	5.6	6.4	4.3	7.0	9.5	9.5	8.3
Physician and Clinical Services	—	21.4	14.4	12.0	3.4	11.5	15.5	21.8	11.7	13.1	2.1	3.5	5.8
Other Professional Services	—	25.0	21.3	13.3	22.1	-22.9	31.8	25.3	15.7	6.3	14.8	1.3	8.9
Dental Services	—	19.8	10.5	13.5	3.0	-5.3	11.1	5.4	6.0	7.1	4.5	3.2	12.7
Home Health Care	—	52.5	14.9	-18.9	18.1	24.1	45.1	46.3	37.4	8.1	22.3	-3.0	36.8
Prescription Drugs	—	11.1	12.8	15.8	13.1	9.8	9.4	8.5	11.6	10.5	12.8	8.0	5.8
Other Non-Durable Medical Products	—	14.7	11.4	11.1	10.1	6.6	6.3	6.2	5.3	6.1	6.3	2.9	-0.2
Durable Medical Products	—	8.3	11.2	12.7	17.3	13.9	12.3	12.3	8.2	5.9	6.9	4.4	6.7
Nursing Home Care	—	22.0	14.3	22.6	13.2	18.0	12.2	13.7	1.7	6.8	8.4	13.2	0.7
Other Personal Health Care	—	7.8	-7.2	3.7	34.5	35.1	14.3	23.2	10.6	15.6	9.7	24.3	9.4
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	21.3	21.6	16.4	6.2	3.5	5.8	7.6	5.3	7.6	8.4	3.4	16.2
Annual Growth in Medicaid Personal Health Care Expenditures	—	21.8	14.5	31.2	23.5	20.0	28.1	38.3	-12.4	-0.0	8.6	19.1	4.4
Additional Information (%)													
Annual Growth in Gross State Product	—	30.2%	0.0%	0.7%	6.3%	0.0%	-8.7%	5.2%	-5.5%	9.8%	7.3%	1.6%	9.6%
North Dakota PHCE as a Share of United States PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.3	0.3	0.4	0.4	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Dental Services	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.1	0.1	0.1	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Other Personal Health Care	0.3	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

North Dakota Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$2,061	\$2,179	\$2,381	\$2,468	\$2,570	\$2,728	\$2,821	\$2,942	\$3,200	\$3,541	\$3,685	\$3,984
Hospital Care	914	987	1,069	1,131	1,223	1,280	1,292	1,304	1,462	1,628	1,593	1,715
Physician and Clinical Services	503	516	577	560	533	564	556	585	614	668	762	836
Other Professional Services	59	64	68	69	68	72	80	86	89	92	102	113
Dental Services	78	87	96	97	102	114	121	125	131	161	168	186
Home Health Care	17	14	19	19	21	21	19	16	16	13	16	19
Prescription Drugs	113	120	133	148	165	193	233	275	323	377	413	459
Other Non-Durable Medical Products	55	57	59	62	64	66	71	73	74	76	78	78
Durable Medical Products	32	34	37	40	44	46	47	48	49	52	59	59
Nursing Home Care	244	244	259	274	280	298	318	339	345	368	382	396
Other Personal Health Care	46	56	64	68	70	75	85	92	97	105	112	124
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	371	404	441	446	465	457	472	488	540	591	624	691
Medicaid Personal Health Care Expenditures	281	292	308	331	337	344	372	390	400	448	466	499
Additional Information												
Gross State Product ¹ (Millions)	12,907	14,036	14,515	16,075	16,067	16,936	16,853	17,752	18,527	19,880	21,703	22,692
Percent Distribution of PHCE in North Dakota (%)												
Hospital Care	44.3	45.3	44.9	45.8	47.6	46.9	45.8	44.3	45.7	46.0	43.2	43.1
Physician and Clinical Services	24.4	23.7	24.2	22.7	20.7	20.7	19.7	19.9	19.2	18.9	20.7	21.0
Other Professional Services	2.8	3.0	2.9	2.8	2.7	2.6	2.8	2.9	2.8	2.6	2.8	2.8
Dental Services	3.8	4.0	4.0	3.9	4.0	4.2	4.3	4.2	4.1	4.5	4.6	4.7
Home Health Care	0.8	0.7	0.8	0.8	0.8	0.8	0.7	0.6	0.5	0.4	0.4	0.5
Prescription Drugs	5.5	5.5	5.6	6.0	6.4	7.1	8.3	9.4	10.1	10.7	11.2	11.5
Other Non-Durable Medical Products	2.7	2.6	2.5	2.5	2.5	2.4	2.5	2.5	2.3	2.1	2.1	2.0
Durable Medical Products	1.6	1.6	1.5	1.6	1.7	1.7	1.7	1.6	1.5	1.5	1.6	1.5
Nursing Home Care	11.9	11.2	10.9	11.1	10.9	10.9	11.3	11.5	10.8	10.4	10.4	9.9
Other Personal Health Care	2.2	2.6	2.7	2.7	2.7	2.7	3.0	3.1	3.0	3.0	3.0	3.1
Personal Health Care Expenditures as a Percent of Gross State Product for												
North Dakota	16.0%	15.5%	16.4%	15.4%	16.0%	16.1%	16.7%	16.6%	17.3%	17.8%	17.0%	17.6%
Annual Growth in PHCE in North Dakota (%)												
Hospital Care	7.1	8.0	8.4	5.8	8.1	4.7	0.9	0.9	12.1	11.3	-2.1	7.7
Physician and Clinical Services	-0.5	2.5	11.8	-2.9	-4.9	5.8	-1.3	5.1	5.0	8.7	14.2	9.7
Other Professional Services	14.3	9.6	5.9	1.4	-0.9	5.3	10.8	7.4	3.7	3.6	10.2	10.8
Dental Services	5.8	12.1	10.1	0.4	5.9	11.6	6.4	2.7	4.8	23.0	4.7	10.3
Home Health Care	16.8	-14.0	29.7	2.1	8.2	1.6	-10.7	-12.5	-2.2	-15.4	18.2	17.4
Prescription Drugs	6.0	5.5	10.9	11.3	11.5	17.0	20.9	18.2	17.2	16.9	9.6	11.1
Other Non-Durable Medical Products	3.5	3.7	4.5	4.7	3.0	3.4	6.8	2.6	1.4	3.1	2.4	0.4
Durable Medical Products	7.7	6.2	8.0	9.4	8.8	4.6	2.2	2.2	2.2	6.7	13.5	-1.2
Nursing Home Care	1.8	-0.3	6.3	5.9	2.3	6.2	6.8	6.5	1.9	6.7	3.8	3.4
Other Personal Health Care	8.1	21.9	14.2	5.3	3.2	6.7	13.4	8.2	6.4	7.9	6.2	11.4
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	8.9	8.8	9.1	1.2	4.3	-1.8	3.3	3.4	10.6	9.5	5.6	10.8
Annual Growth in Medicaid Personal Health Care Expenditures	6.8	3.9	5.6	7.6	1.7	2.1	8.1	4.8	2.8	11.8	4.0	7.2
Additional Information (%)												
Annual Growth in Gross State Product	0.9%	8.7%	3.4%	10.7%	-0.0%	5.4%	-0.5%	5.3%	4.4%	7.3%	9.2%	4.6%
North Dakota PHCE as a Share of United States PHCE (%)												
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Nursing Home Care	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3
Other Personal Health Care	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

North Dakota Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$107	\$130	\$158	\$184	\$196	\$203	\$215	\$231	\$243	\$261	\$284	\$293	\$341
Hospital Care	82	96	118	138	146	150	153	158	168	178	193	199	243
Physician and Clinical Services	23	31	36	41	44	47	54	63	65	69	76	77	77
Other Professional Services	1	1	2	2	2	3	3	4	4	4	5	6	7
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	1	1	1	1	1	1	1	2	2	2	3	4	6
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	0	0	1
Other Non-Durable Medical Products	0	0	0	1	1	1	1	1	1	1	1	2	2
Durable Medical Products	0	1	1	1	1	1	2	2	2	2	2	3	3
Nursing Home Care	1	1	1	1	1	1	1	1	2	5	3	3	2
Percent Distribution of Medicare PHCE in North Dakota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	75.9	73.5	74.5	74.8	74.4	73.8	71.2	68.5	69.0	68.2	68.0	67.9	71.3
Physician and Clinical Services	21.5	23.5	22.5	22.4	22.6	23.1	25.2	27.4	26.7	26.2	26.8	26.3	22.7
Other Professional Services	0.9	1.0	1.0	1.1	1.2	1.2	1.4	1.6	1.6	1.6	1.7	2.0	2.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.5	0.7	0.7	0.4	0.4	0.5	0.6	0.7	0.8	0.8	1.1	1.2	1.6
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2
Other Non-Durable Medical Products	0.2	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.4	0.4	0.5	0.6	0.6
Durable Medical Products	0.4	0.5	0.5	0.6	0.6	0.7	0.7	0.8	0.7	0.7	0.8	0.9	0.8
Nursing Home Care	0.5	0.6	0.5	0.4	0.3	0.3	0.3	0.4	0.6	2.0	0.9	1.0	0.7
Annual Growth in Medicare PHCE in North Dakota (%)	—	21.3%	21.6%	16.4%	6.2%	3.5%	5.8%	7.6%	5.3%	7.6%	8.4%	3.4%	16.2%
Hospital Care	—	17.4	23.2	16.9	5.8	2.6	2.2	3.5	6.0	6.3	8.2	3.2	22.1
Physician and Clinical Services	—	32.4	16.5	15.7	7.5	5.5	15.6	17.2	2.4	5.7	10.8	1.5	0.3
Other Professional Services	—	32.1	26.5	25.4	11.4	9.9	22.8	19.4	6.0	5.7	18.8	17.3	25.9
Dental Services ²	—	—	—	800.0	288.9	412.4	57.1	35.6	13.6	-73.0	15.7	9018.5	2.3
Home Health Care	—	64.1	18.3	-24.8	10.9	12.9	27.2	33.1	15.0	11.1	51.2	13.3	51.6
Prescription Drugs ²	—	—	—	2071.4	820.4	1795.1	202.2	95.1	38.6	15.9	50.7	23.3	28.3
Other Non-Durable Medical Products	—	46.6	25.9	26.7	14.4	12.5	18.3	15.3	3.7	4.1	25.0	15.8	18.0
Durable Medical Products	—	46.7	26.3	27.4	14.6	12.1	15.7	12.4	0.8	-0.5	22.2	15.0	4.1
Nursing Home Care	—	39.6	14.3	-7.7	-12.3	3.6	7.0	38.5	49.1	239.6	-50.4	11.0	-21.9
North Dakota Medicare PHCE as a Share of United States Medicare PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Other Professional Services	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	—	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.2	0.2
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	—	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.2	0.3
Durable Medical Products	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

North Dakota Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$371	\$404	\$441	\$446	\$465	\$457	\$472	\$488	\$540	\$591	\$624	\$691
Hospital Care	273	294	322	326	340	327	335	337	369	412	431	477
Physician and Clinical Services	76	83	91	91	93	97	102	109	121	123	132	143
Other Professional Services	7	9	10	10	11	12	13	15	18	20	21	25
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	6	8	7	8	7	6	5	5	6	6	8	11
Prescription Drugs ¹	1	1	1	1	1	2	2	3	3	4	5	7
Other Non-Durable Medical Products	2	2	3	3	3	3	3	3	4	4	4	4
Durable Medical Products	2	3	3	3	5	5	6	6	7	9	10	9
Nursing Home Care	3	4	4	4	5	5	5	8	11	13	13	15
Percent Distribution of Medicare PHCE in North Dakota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	73.7	72.9	73.1	73.1	73.1	71.7	71.1	69.2	68.4	69.7	69.1	69.1
Physician and Clinical Services	20.5	20.6	20.8	20.4	20.0	21.2	21.6	22.4	22.4	20.8	21.2	20.7
Other Professional Services	2.0	2.1	2.2	2.2	2.3	2.6	2.7	3.1	3.4	3.4	3.4	3.6
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.6	2.0	1.5	1.7	1.6	1.3	1.1	1.1	1.1	1.1	1.3	1.6
Prescription Drugs	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.6	0.7	0.8	1.0
Other Non-Durable Medical Products	0.5	0.6	0.6	0.6	0.6	0.7	0.6	0.7	0.7	0.6	0.7	0.6
Durable Medical Products	0.6	0.7	0.7	0.8	1.1	1.1	1.2	1.3	1.3	1.5	1.6	1.3
Nursing Home Care	0.7	1.0	0.9	0.9	1.0	1.1	1.2	1.7	2.1	2.2	2.1	2.1
Annual Growth in Medicare PHCE in North Dakota (%)	8.9%	8.8%	9.1%	1.2%	4.3%	-1.8%	3.3%	3.4%	10.6%	9.5%	5.6%	10.8%
Hospital Care	12.5	7.6	9.5	1.1	4.4	-3.7	2.4	0.6	9.4	11.6	4.6	10.8
Physician and Clinical Services	-1.6	9.1	10.2	-0.5	2.3	4.0	5.3	7.3	10.3	1.9	7.3	8.5
Other Professional Services	3.0	13.9	11.9	2.2	10.4	9.1	9.9	18.5	20.7	9.0	4.7	16.5
Dental Services ²	1.4	14.0	17.8	2.1	0.2	-3.2	-18.3	3.2	9.0	-8.5	4.6	10.4
Home Health Care	10.8	34.3	-18.5	13.3	-3.5	-21.3	-10.3	2.3	14.2	2.8	27.2	35.9
Prescription Drugs ²	13.3	23.3	25.5	12.3	2.1	33.1	26.0	26.3	33.3	24.6	20.6	30.9
Other Non-Durable Medical Products	4.1	13.5	18.2	2.9	8.4	1.3	-0.3	6.8	12.2	3.5	7.7	9.6
Durable Medical Products	-11.7	14.8	15.7	9.6	44.4	1.2	15.8	5.9	15.8	21.7	13.6	-8.0
Nursing Home Care	24.2	44.5	-3.3	9.4	7.5	12.0	7.3	54.4	33.8	14.6	0.2	13.7
North Dakota Medicare PHCE as a Share of United States Medicare PHCE (%)	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.1
Nursing Home Care	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

North Dakota Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$46	\$56	\$65	\$85	\$105	\$126	\$161	\$223	\$195	\$195	\$212	\$252	\$263
Hospital Care	24	29	32	39	44	46	51	60	58	57	65	80	87
Physician and Clinical Services	4	6	5	7	7	8	8	10	11	13	16	19	23
Other Professional Services	1	1	1	1	1	1	1	1	1	1	1	2	2
Dental Services	2	2	2	2	2	2	2	3	3	3	3	3	3
Home Health Care	0	0	0	0	0	0	0	1	1	1	1	1	1
Prescription Drugs	3	3	4	4	5	5	6	8	8	9	10	11	12
Nursing Home Care	12	15	20	30	42	57	84	128	98	93	95	110	108
Other Personal Health Care	1	1	1	2	3	6	8	11	14	18	20	27	28
Percent Distribution of Medicaid PHCE in North Dakota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	51.9	51.3	50.2	46.3	42.5	36.8	31.4	26.8	29.8	29.4	30.6	31.8	32.9
Physician and Clinical Services	9.6	9.9	8.3	7.7	6.6	6.1	5.0	4.7	5.8	6.6	7.5	7.5	8.6
Other Professional Services	1.2	1.1	0.8	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6
Dental Services	3.7	3.6	2.7	2.3	1.9	1.8	1.5	1.3	1.6	1.6	1.5	1.3	1.2
Home Health Care	0.0	0.0	0.1	0.1	0.2	0.2	0.3	0.4	0.5	0.5	0.5	0.3	0.3
Prescription Drugs	6.1	6.0	5.6	5.2	5.0	4.2	3.9	3.5	4.3	4.4	4.9	4.5	4.4
Nursing Home Care	25.5	26.2	30.6	35.4	39.9	45.6	52.4	57.6	50.2	47.7	44.9	43.5	41.2
Other Personal Health Care	2.0	2.0	1.9	2.4	3.2	4.5	4.9	5.1	7.2	9.1	9.5	10.5	10.8
Annual Growth in Medicaid PHCE in North Dakota (%)	—	21.8%	14.5%	31.2%	23.5%	20.0%	28.1%	38.3%	-12.4%	-0.0%	8.6%	19.1%	4.4%
Hospital Care	—	20.3	12.0	21.1	13.3	4.1	9.3	18.0	-2.7	-1.4	13.0	23.7	7.9
Physician and Clinical Services	—	25.8	-4.0	22.7	6.1	10.9	3.8	30.7	7.8	14.4	23.1	18.6	19.9
Other Professional Services	—	5.7	-17.0	15.1	21.6	27.9	22.3	18.2	-12.3	-0.8	16.4	13.3	10.6
Dental Services	—	18.9	-14.6	11.5	3.2	16.4	1.4	25.2	4.0	2.6	-0.8	2.8	0.4
Home Health Care	—	405.7	142.0	113.7	61.5	51.0	55.2	95.4	17.8	6.8	-7.0	-22.3	3.8
Prescription Drugs	—	18.9	7.0	21.0	19.6	1.0	18.8	25.1	5.5	4.0	20.6	8.2	2.6
Nursing Home Care	—	25.3	33.5	51.9	39.5	36.9	47.3	51.9	-23.6	-5.1	2.2	15.4	-1.2
Other Personal Health Care	—	21.2	8.1	65.8	68.0	66.9	39.8	43.6	25.4	26.2	12.9	32.3	6.8
North Dakota Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.4%	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.3	0.3	0.2	0.3	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Dental Services	0.3	0.3	0.4	0.4	0.4	0.5	0.4	0.5	0.5	0.5	0.4	0.3	0.3
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.1	0.1	0.2	0.2	0.3	0.4	0.5	0.7	0.5	0.4	0.4	0.4	0.4
Other Personal Health Care	0.2	0.2	0.2	0.2	0.4	0.5	0.6	0.7	0.7	0.6	0.6	0.5	0.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

North Dakota Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$281	\$292	\$308	\$331	\$337	\$344	\$372	\$390	\$400	\$448	\$466	\$499
Hospital Care	98	103	118	130	134	126	128	141	138	157	159	162
Physician and Clinical Services	26	24	22	25	27	30	31	32	34	37	38	43
Other Professional Services	2	2	2	3	3	3	3	3	3	3	3	2
Dental Services	4	3	4	4	4	5	5	5	6	6	6	6
Home Health Care	1	1	1	1	1	1	1	1	1	1	2	3
Prescription Drugs	14	15	17	20	21	23	27	33	36	41	45	46
Nursing Home Care	106	106	99	102	98	104	118	111	112	127	133	149
Other Personal Health Care	31	38	45	47	49	53	60	64	70	76	80	88
Percent Distribution of Medicaid PHCE in North Dakota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.0	35.2	38.4	39.4	39.6	36.6	34.3	36.1	34.5	35.1	34.1	32.4
Physician and Clinical Services	9.1	8.1	7.3	7.6	8.1	8.7	8.2	8.3	8.6	8.3	8.2	8.6
Other Professional Services	0.9	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.6	0.5
Dental Services	1.3	1.1	1.2	1.1	1.1	1.3	1.2	1.3	1.4	1.3	1.3	1.2
Home Health Care	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.4	0.6
Prescription Drugs	4.8	5.2	5.5	6.0	6.2	6.7	7.4	8.4	9.0	9.1	9.7	9.2
Nursing Home Care	37.7	36.2	32.0	30.7	29.2	30.3	31.7	28.6	28.1	28.3	28.6	29.9
Other Personal Health Care	10.9	13.1	14.7	14.3	14.6	15.4	16.2	16.4	17.5	17.0	17.1	17.7
Annual Growth in Medicaid PHCE in North Dakota (%)	6.8%	3.9%	5.6%	7.6%	1.7%	2.1%	8.1%	4.8%	2.8%	11.8%	4.0%	7.2%
Hospital Care	13.7	4.5	15.0	10.4	2.4	-5.7	1.3	10.4	-1.9	13.9	1.0	1.7
Physician and Clinical Services	13.0	-7.4	-5.3	12.8	8.2	9.6	2.1	6.0	5.7	8.0	2.8	12.1
Other Professional Services	46.1	-7.2	9.8	9.3	5.1	-10.8	-1.7	5.8	1.2	7.8	-4.2	-10.8
Dental Services	13.4	-9.7	10.4	3.2	0.2	21.6	1.3	8.5	14.8	2.0	4.1	-1.0
Home Health Care	-10.7	-3.1	-16.2	11.8	39.4	-6.7	-17.0	15.3	19.6	18.7	59.7	54.9
Prescription Drugs	16.8	13.0	11.1	16.8	5.2	10.6	19.4	18.4	10.9	13.2	10.4	1.8
Nursing Home Care	-2.2	-0.3	-6.5	3.0	-3.1	5.7	13.3	-5.5	0.9	12.7	5.1	12.0
Other Personal Health Care	8.1	24.6	18.2	4.5	4.3	7.4	13.9	6.2	9.6	8.3	5.0	10.8
North Dakota Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2
Other Professional Services	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.3
Other Personal Health Care	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Ohio Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$10,160	\$11,912	\$13,374	\$14,677	\$15,981	\$17,301	\$18,973	\$20,407	\$22,431	\$24,326	\$26,744	\$29,328	\$31,490
Hospital Care	4,781	5,678	6,558	7,093	7,495	7,972	8,456	8,941	9,597	10,385	11,288	12,242	13,241
Physician and Clinical Services	2,265	2,649	2,818	3,136	3,498	3,931	4,459	4,951	5,644	6,081	6,627	7,382	7,813
Other Professional Services	176	214	255	277	396	410	460	533	691	699	778	865	949
Dental Services	569	664	716	765	792	855	949	1,016	1,073	1,129	1,189	1,262	1,393
Home Health Care	85	104	115	125	147	126	209	198	214	266	365	471	545
Prescription Drugs	606	674	755	852	946	1,031	1,125	1,224	1,382	1,551	1,776	1,937	2,055
Other Non-Durable Medical Products	444	504	552	604	659	704	755	812	840	878	920	928	902
Durable Medical Products	189	195	206	229	267	305	346	394	428	456	490	512	544
Nursing Home Care	900	1,082	1,247	1,440	1,610	1,774	2,005	2,120	2,325	2,580	2,992	3,366	3,624
Other Personal Health Care	144	148	151	157	171	193	211	217	238	301	318	363	423
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	1,633	2,018	2,357	2,584	2,684	2,980	3,319	3,732	3,798	4,237	4,611	5,172	5,776
Medicaid Personal Health Care Expenditures	855	1,084	1,284	1,496	1,678	1,817	2,162	2,397	2,472	2,784	3,249	4,079	4,649
Additional Information													
Gross State Product ¹ (Millions)	122,691	134,245	135,922	146,052	165,379	175,989	184,482	192,809	206,251	218,483	228,343	234,736	250,164
Percent Distribution of PHCE in Ohio (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	47.1	47.7	49.0	48.3	46.9	46.1	44.6	43.8	42.8	42.7	42.2	41.7	42.0
Physician and Clinical Services	22.3	22.2	21.1	21.4	21.9	22.7	23.5	24.3	25.2	25.0	24.8	25.2	24.8
Other Professional Services	1.7	1.8	1.9	1.9	2.5	2.4	2.4	2.6	3.1	2.9	2.9	2.9	3.0
Dental Services	5.6	5.6	5.4	5.2	5.0	4.9	5.0	5.0	4.8	4.6	4.4	4.3	4.4
Home Health Care	0.8	0.9	0.9	0.9	0.9	0.7	1.1	1.0	1.0	1.1	1.4	1.6	1.7
Prescription Drugs	6.0	5.7	5.6	5.8	5.9	6.0	5.9	6.0	6.2	6.4	6.6	6.6	6.5
Other Non-Durable Medical Products	4.4	4.2	4.1	4.1	4.1	4.1	4.0	4.0	3.7	3.6	3.4	3.2	2.9
Durable Medical Products	1.9	1.6	1.5	1.6	1.7	1.8	1.8	1.9	1.9	1.9	1.8	1.7	1.7
Nursing Home Care	8.9	9.1	9.3	9.8	10.1	10.3	10.6	10.4	10.4	10.6	11.2	11.5	11.5
Other Personal Health Care	1.4	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.3
Personal Health Care Expenditures as a Percent of Gross State Product for Ohio	8.3%	8.9%	9.8%	10.0%	9.7%	9.8%	10.3%	10.6%	10.9%	11.1%	11.7%	12.5%	12.6%
Annual Growth in PHCE in Ohio (%)	—	17.2%	12.3%	9.7%	8.9%	8.3%	9.7%	7.6%	9.9%	8.4%	9.9%	9.7%	7.4%
Hospital Care	—	18.8	15.5	8.2	5.7	6.4	6.1	5.7	7.3	8.2	8.7	8.4	8.2
Physician and Clinical Services	—	16.9	6.4	11.3	11.6	12.4	13.4	11.0	14.0	7.7	9.0	11.4	5.8
Other Professional Services	—	21.2	19.5	8.4	42.9	3.5	12.1	15.9	29.8	1.2	11.2	11.1	9.8
Dental Services	—	16.7	8.0	6.8	3.5	8.0	11.0	7.1	5.6	5.3	6.1	10.4	—
Home Health Care	—	22.1	10.4	8.8	16.8	-14.4	66.5	-5.2	7.8	24.5	37.2	29.2	15.8
Prescription Drugs	—	11.2	12.0	12.8	11.1	8.9	9.2	8.8	12.9	12.2	14.5	9.1	6.1
Other Non-Durable Medical Products	—	13.6	9.4	9.4	9.2	6.8	7.1	7.6	3.4	4.6	4.8	0.9	-2.8
Durable Medical Products	—	3.5	5.4	11.1	16.6	14.3	13.5	13.9	8.5	6.6	7.6	4.5	6.1
Nursing Home Care	—	20.1	15.3	15.5	11.8	10.2	13.0	5.7	9.7	10.9	16.0	12.5	7.7
Other Personal Health Care	—	2.6	2.2	3.8	9.1	13.1	8.9	3.3	9.3	26.6	5.8	13.9	16.5
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	23.6	16.8	9.7	3.9	11.0	11.4	12.4	1.8	11.5	8.8	12.2	11.7
Annual Growth in Medicaid Personal Health Care Expenditures	—	26.8	18.4	16.5	12.2	8.3	19.0	10.9	3.2	12.6	16.7	25.6	14.0
Additional Information (%)													
Annual Growth in Gross State Product	—	9.4%	1.2%	7.5%	13.2%	6.4%	4.8%	4.5%	7.0%	5.9%	4.5%	2.8%	6.6%
Ohio PHCE as a Share of United States PHCE (%)	4.7%	4.8%	4.8%	4.8%	4.7%	4.6%	4.7%	4.6%	4.6%	4.5%	4.4%	4.4%	4.3%
Hospital Care	4.7	4.8	4.9	4.9	4.8	4.8	4.8	4.7	4.6	4.6	4.5	4.4	4.4
Physician and Clinical Services	4.8	4.8	4.6	4.6	4.6	4.4	4.5	4.4	4.4	4.3	4.2	4.2	4.1
Other Professional Services	4.9	4.8	5.0	4.7	5.2	4.8	4.7	4.5	4.8	4.6	4.3	4.4	4.3
Dental Services	4.3	4.2	4.2	4.2	4.0	3.9	4.1	4.0	3.9	3.9	3.8	3.8	3.8
Home Health Care	3.6	3.6	3.3	3.0	2.9	2.2	3.3	3.0	2.5	2.6	2.9	3.2	3.0
Prescription Drugs	5.0	5.0	5.0	4.9	4.8	4.7	4.6	4.6	4.5	4.5	4.4	4.4	4.3
Other Non-Durable Medical Products	4.5	4.5	4.4	4.4	4.4	4.4	4.4	4.4	4.3	4.2	4.1	4.0	3.9
Durable Medical Products	5.0	4.9	4.8	4.7	4.7	4.6	4.5	4.5	4.4	4.4	4.4	4.3	4.3
Nursing Home Care	4.7	5.1	5.4	5.4	5.6	5.6	5.8	5.8	5.7	5.7	5.7	5.8	5.8
Other Personal Health Care	4.4	4.2	4.0	3.7	3.7	3.6	3.6	3.3	3.3	3.6	3.3	3.1	3.1

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Ohio Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$33,563	\$34,969	\$36,957	\$39,371	\$40,625	\$42,062	\$44,640	\$47,649	\$52,941	\$57,002	\$61,349	\$65,733
Hospital Care	13,987	14,488	14,983	15,781	16,008	15,840	16,685	17,467	19,476	20,970	22,690	24,957
Physician and Clinical Services	8,177	8,461	8,670	9,010	8,961	9,481	9,915	10,860	12,236	13,173	14,333	15,230
Other Professional Services	1,275	1,100	1,250	1,347	1,406	1,482	1,504	1,599	1,742	1,861	2,033	2,286
Dental Services	1,445	1,527	1,640	1,754	1,841	1,985	2,103	2,277	2,494	2,706	2,693	2,899
Home Health Care	642	883	1,108	1,265	1,251	1,337	1,345	1,290	1,297	1,314	1,424	1,535
Prescription Drugs	2,213	2,364	2,659	3,001	3,405	3,867	4,547	5,223	5,965	6,770	7,339	7,717
Other Non-Durable Medical Products	973	1,050	1,141	1,243	1,338	1,357	1,423	1,434	1,432	1,448	1,492	1,488
Durable Medical Products	577	603	641	690	742	763	767	774	780	818	877	879
Nursing Home Care	3,785	3,909	4,196	4,461	4,672	5,082	5,330	5,578	6,223	6,464	6,757	6,888
Other Personal Health Care	489	584	670	821	1,002	867	1,022	1,147	1,297	1,479	1,711	1,855
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	6,200	6,848	7,525	7,997	8,428	8,430	8,520	8,998	9,961	10,658	11,520	12,771
Medicaid Personal Health Care Expenditures	5,023	5,335	5,658	5,814	5,839	6,105	6,462	7,313	8,555	9,432	10,238	11,086
Additional Information												
Gross State Product ¹ (Millions)	258,288	278,508	293,260	305,413	325,359	348,723	360,614	372,006	374,719	389,773	402,607	425,173
Percent Distribution of PHCE in Ohio (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.7	41.4	40.5	40.1	39.4	37.7	37.4	36.7	36.8	36.8	37.0	38.0
Physician and Clinical Services	24.4	24.2	23.5	22.9	22.1	22.5	22.2	22.8	23.1	23.1	23.4	23.2
Other Professional Services	3.8	3.1	3.4	3.4	3.5	3.5	3.4	3.4	3.3	3.3	3.3	3.5
Dental Services	4.3	4.4	4.4	4.5	4.5	4.7	4.7	4.8	4.7	4.7	4.4	4.4
Home Health Care	1.9	2.5	3.0	3.2	3.1	3.2	3.0	2.7	2.4	2.3	2.3	2.3
Prescription Drugs	6.6	6.8	7.2	7.6	8.4	9.2	10.2	11.0	11.3	11.9	12.0	11.7
Other Non-Durable Medical Products	2.9	3.0	3.1	3.2	3.3	3.2	3.2	3.0	2.7	2.5	2.4	2.3
Durable Medical Products	1.7	1.7	1.7	1.8	1.8	1.8	1.7	1.6	1.5	1.4	1.4	1.3
Nursing Home Care	11.3	11.2	11.4	11.3	11.5	12.1	11.9	11.7	11.8	11.3	11.0	10.5
Other Personal Health Care	1.5	1.7	1.8	2.1	2.5	2.1	2.3	2.4	2.4	2.6	2.8	2.8
Personal Health Care Expenditures as a Percent of Gross State Product for Ohio	13.0%	12.6%	12.6%	12.9%	12.5%	12.1%	12.4%	12.8%	14.1%	14.6%	15.2%	15.5%
Annual Growth in PHCE in Ohio (%)	6.6%	4.2%	5.7%	6.5%	3.2%	3.5%	6.1%	6.7%	11.1%	7.7%	7.6%	7.1%
Hospital Care	5.6	3.6	3.4	5.3	1.4	-1.1	5.3	4.7	11.5	7.7	8.2	10.0
Physician and Clinical Services	4.7	3.5	2.5	3.9	-0.5	5.8	4.6	9.5	12.7	7.7	8.8	6.3
Other Professional Services	34.3	-13.7	13.6	7.7	4.4	5.4	1.5	6.3	9.0	6.8	9.3	12.4
Dental Services	3.7	5.7	7.4	6.9	4.9	7.8	5.9	8.3	9.6	8.5	-0.4	7.6
Home Health Care	17.7	37.6	25.4	14.2	-1.1	6.9	0.6	-4.1	0.5	1.3	8.4	7.8
Prescription Drugs	7.7	6.8	12.5	12.8	13.5	13.6	17.6	14.9	14.2	13.5	8.4	5.2
Other Non-Durable Medical Products	7.9	7.8	8.7	8.9	7.7	1.4	4.9	0.8	-0.2	1.1	3.0	-0.3
Durable Medical Products	6.2	4.4	6.3	7.6	7.5	2.8	0.6	0.9	0.8	4.8	7.2	0.3
Nursing Home Care	4.4	3.3	7.3	6.3	4.7	8.8	4.9	4.7	11.6	3.9	4.5	1.9
Other Personal Health Care	15.7	19.4	14.8	22.5	22.1	-13.4	17.9	12.2	13.0	14.1	15.7	8.4
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	7.3	10.5	9.9	6.3	5.4	0.0	1.1	5.6	10.7	7.0	8.1	10.9
Annual Growth in Medicaid Personal Health Care Expenditures	8.1	6.2	6.1	2.8	0.4	4.6	5.8	13.2	17.0	10.3	8.5	8.3
Additional Information (%)												
Annual Growth in Gross State Product	3.2%	7.8%	5.3%	4.1%	6.5%	7.2%	3.4%	3.2%	0.7%	4.0%	3.3%	5.6%
Ohio PHCE as a Share of United States PHCE (%)	4.3%	4.3%	4.3%	4.3%	4.2%	4.2%	4.2%	4.2%	4.3%	4.2%	4.2%	4.2%
Hospital Care	4.4	4.4	4.4	4.5	4.4	4.2	4.2	4.2	4.3	4.3	4.3	4.4
Physician and Clinical Services	4.1	4.0	3.9	3.9	3.7	3.7	3.7	3.8	3.9	3.9	3.9	3.9
Other Professional Services	5.2	4.3	4.4	4.4	4.2	4.1	4.1	4.1	4.1	4.1	4.1	4.3
Dental Services	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.5	3.6
Home Health Care	2.9	3.4	3.6	3.8	3.6	4.0	4.3	4.2	4.0	3.8	3.7	3.6
Prescription Drugs	4.3	4.4	4.4	4.4	4.4	4.4	4.3	4.3	4.3	4.3	4.2	4.1
Other Non-Durable Medical Products	4.1	4.3	4.4	4.6	4.8	4.8	4.8	4.8	4.7	4.7	4.6	4.5
Durable Medical Products	4.3	4.2	4.2	4.1	4.1	4.1	4.0	4.0	3.9	3.9	3.9	3.8
Nursing Home Care	5.8	5.8	5.7	5.6	5.5	5.7	5.9	5.9	6.1	6.1	6.1	6.0
Other Personal Health Care	3.0	2.9	2.9	3.2	3.6	2.9	3.0	3.1	3.1	3.2	3.4	3.5

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Ohio Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$1,633	\$2,018	\$2,357	\$2,584	\$2,684	\$2,980	\$3,319	\$3,732	\$3,798	\$4,237	\$4,611	\$5,172	\$5,776
Hospital Care	1,271	1,579	1,812	1,943	1,969	2,227	2,393	2,625	2,567	2,779	3,075	3,407	3,831
Physician and Clinical Services	291	352	438	519	579	621	759	922	1,023	1,124	1,179	1,287	1,340
Other Professional Services	13	15	21	27	31	34	43	54	59	72	81	104	121
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	1	1
Home Health Care	22	29	34	37	43	35	54	50	48	66	104	158	204
Prescription Drugs ¹	0	0	0	0	0	1	1	2	3	4	6	7	9
Other Non-Durable Medical Products	5	6	8	11	13	14	17	20	22	25	31	36	41
Durable Medical Products	11	15	20	26	30	32	39	46	50	56	68	80	92
Nursing Home Care	20	21	23	22	19	16	13	14	26	110	67	91	138
Percent Distribution of Medicare PHCE in Ohio (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	77.8	78.2	76.9	75.2	73.3	74.8	72.1	70.3	67.6	65.6	66.7	65.9	66.3
Physician and Clinical Services	17.8	17.4	18.6	20.1	21.6	20.8	22.9	24.7	26.9	26.5	25.6	24.9	23.2
Other Professional Services	0.8	0.8	0.9	1.0	1.2	1.1	1.3	1.4	1.6	1.7	1.8	2.0	2.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.4	1.5	1.4	1.4	1.6	1.2	1.6	1.4	1.3	1.5	2.3	3.1	3.5
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.2
Other Non-Durable Medical Products	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.7	0.7	0.7
Durable Medical Products	0.7	0.7	0.9	1.0	1.1	1.1	1.2	1.2	1.3	1.3	1.5	1.5	1.6
Nursing Home Care	1.2	1.1	1.0	0.9	0.7	0.5	0.4	0.4	0.7	2.6	1.5	1.8	2.4
Annual Growth in Medicare PHCE in Ohio (%)	—	23.6%	16.8%	9.7%	3.9%	11.0%	11.4%	12.4%	1.8%	11.5%	8.8%	12.2%	11.7%
Hospital Care	—	24.2	14.8	7.2	1.3	13.1	7.5	9.7	-2.2	8.3	10.6	10.8	12.4
Physician and Clinical Services	—	20.8	24.6	18.4	11.6	7.2	22.3	21.4	11.0	9.9	4.9	9.2	4.1
Other Professional Services	—	20.3	34.6	28.0	16.1	10.1	27.4	23.7	10.6	22.2	11.6	28.6	16.0
Dental Services ²	—	—	297.0	290.4	209.5	248.7	-0.6	45.5	14.5	-3.5	16.1	1885.6	5.7
Home Health Care	—	33.2	16.1	9.6	15.7	-18.9	53.7	-6.5	-4.7	36.1	-18.9	52.2	28.9
Prescription Drugs ²	—	—	840.0	824.3	632.7	891.8	79.0	93.0	41.2	34.8	41.6	22.8	22.5
Other Non-Durable Medical Products	—	36.1	33.2	29.8	17.7	5.8	21.8	33.2	10.3	14.2	21.6	18.2	13.3
Durable Medical Products	—	39.4	32.9	29.6	17.4	5.4	20.0	19.1	8.9	12.4	20.6	17.9	15.6
Nursing Home Care	—	5.5	7.2	-3.8	-12.7	-15.4	-19.2	5.3	89.4	319.5	-39.0	36.4	51.0
Ohio Medicare PHCE as a Share of United States Medicare PHCE (%)	4.5%	4.6%	4.6%	4.4%	4.2%	4.3%	4.4%	4.6%	4.4%	4.3%	4.3%	4.4%	4.4%
Hospital Care	4.8	5.0	4.9	4.7	4.3	4.6	4.7	4.9	4.5	4.4	4.5	4.6	4.6
Physician and Clinical Services	3.5	3.6	3.8	3.8	3.8	3.7	4.0	4.1	4.2	4.1	3.9	4.1	4.0
Other Professional Services	4.3	4.4	4.5	4.5	4.5	4.2	4.4	4.6	4.6	4.7	4.3	4.5	4.4
Dental Services	—	3.2	3.2	3.3	2.8	3.0	1.9	1.9	1.9	1.5	1.5	3.9	3.9
Home Health Care	3.5	3.5	3.2	2.8	2.8	2.2	3.4	3.2	2.8	3.0	3.2	3.4	3.2
Prescription Drugs	—	3.2	3.2	3.3	2.8	3.1	2.6	2.9	3.0	3.0	3.2	3.2	3.2
Other Non-Durable Medical Products	4.8	4.9	5.0	5.0	5.1	4.7	5.0	5.3	5.3	5.3	5.5	5.5	5.3
Durable Medical Products	3.3	3.4	3.5	3.5	3.5	3.3	3.5	3.6	3.6	3.6	3.8	3.8	3.8
Nursing Home Care	6.6	6.3	6.2	5.6	4.5	3.6	2.9	2.8	3.6	4.4	3.9	4.7	4.8

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Ohio Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$6,200	\$6,848	\$7,525	\$7,997	\$8,428	\$8,430	\$8,520	\$8,998	\$9,961	\$10,658	\$11,520	\$12,771
Hospital Care	4,121	4,421	4,773	5,045	5,206	5,095	5,146	5,239	5,733	6,069	6,485	7,120
Physician and Clinical Services	1,382	1,520	1,653	1,684	1,818	1,962	2,141	2,342	2,521	2,683	2,927	3,195
Other Professional Services	132	152	180	192	202	225	217	256	311	329	354	390
Dental Services ¹	1	1	1	1	2	2	3	3	3	3	3	3
Home Health Care	238	336	396	434	421	318	284	304	358	426	493	578
Prescription Drugs ¹	10	13	17	24	40	64	67	76	89	93	93	134
Other Non-Durable Medical Products	44	47	56	57	59	57	55	60	66	66	74	87
Durable Medical Products	88	102	126	144	164	151	156	176	197	227	269	291
Nursing Home Care	183	256	324	414	515	556	451	541	682	762	820	974
Percent Distribution of Medicare PHCE in Ohio (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	66.5	64.6	63.4	63.1	61.8	60.4	60.4	58.2	57.6	56.9	56.3	55.8
Physician and Clinical Services	22.3	22.2	22.0	21.1	21.6	23.3	25.1	26.0	25.3	25.2	25.4	25.0
Other Professional Services	2.1	2.2	2.4	2.4	2.4	2.7	2.5	2.8	3.1	3.1	3.1	3.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.8	4.9	5.3	5.4	5.0	3.8	3.3	3.4	3.6	4.0	4.3	4.5
Prescription Drugs	0.2	0.2	0.2	0.3	0.5	0.8	0.8	0.8	0.9	0.9	0.8	1.0
Other Non-Durable Medical Products	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.7
Durable Medical Products	1.4	1.5	1.7	1.8	1.9	1.8	1.8	2.0	2.0	2.1	2.3	2.3
Nursing Home Care	3.0	3.7	4.3	5.2	6.1	6.6	5.3	6.0	6.8	7.1	7.1	7.6
Annual Growth in Medicare PHCE in Ohio (%)	7.3%	10.5%	9.9%	6.3%	5.4%	0.0%	1.1%	5.6%	10.7%	7.0%	8.1%	10.9%
Hospital Care	7.6	7.3	8.0	5.7	3.2	-2.1	1.0	1.8	9.4	5.9	6.9	9.8
Physician and Clinical Services	3.1	10.0	8.7	1.9	7.9	7.9	9.2	9.4	7.6	6.4	9.1	9.2
Other Professional Services	9.3	15.6	18.0	6.9	5.1	11.4	-3.6	18.0	21.4	5.9	7.7	10.2
Dental Services ²	28.3	15.2	18.6	19.2	48.2	24.0	8.4	10.9	7.4	-5.4	-9.8	-0.5
Home Health Care	16.7	41.0	17.8	9.7	-3.0	-24.5	-10.7	7.2	17.7	18.8	15.9	17.1
Prescription Drugs ²	17.9	21.0	36.0	38.7	69.6	59.1	4.2	13.5	16.7	5.0	0.3	42.8
Other Non-Durable Medical Products	8.2	6.9	17.8	1.6	3.6	-3.7	-2.0	9.0	9.2	0.2	12.6	17.2
Durable Medical Products	-4.3	15.4	23.7	14.4	13.6	-8.0	3.3	12.9	12.0	15.1	18.4	8.0
Nursing Home Care	32.7	39.6	26.6	28.0	24.4	8.0	-18.9	20.0	26.1	11.7	7.7	18.8
Ohio Medicare PHCE as a Share of United States Medicare PHCE (%)	4.2%	4.2%	4.2%	4.1%	4.1%	4.2%	4.1%	4.2%	4.2%	4.1%	4.2%	4.2%
Hospital Care	4.5	4.4	4.4	4.3	4.3	4.2	4.2	4.2	4.2	4.1	4.2	4.3
Physician and Clinical Services	4.0	4.0	4.0	3.9	3.9	4.0	4.0	4.0	4.0	4.0	4.0	3.9
Other Professional Services	4.2	4.1	4.0	3.7	3.6	3.4	3.5	3.7	3.8	3.8	3.9	3.9
Dental Services	2.5	2.4	2.1	1.8	2.3	2.5	3.5	3.7	3.7	3.9	3.8	3.7
Home Health Care	2.9	3.0	3.1	3.1	3.0	3.4	3.5	3.6	3.6	3.7	3.6	3.6
Prescription Drugs	3.0	2.7	2.5	2.5	3.3	4.3	3.6	3.7	3.7	3.9	4.0	4.0
Other Non-Durable Medical Products	5.2	5.2	5.2	5.2	5.1	4.7	4.6	4.6	4.5	4.2	4.3	4.6
Durable Medical Products	3.2	3.5	3.8	4.0	4.0	3.9	3.9	4.1	4.2	4.1	4.2	4.5
Nursing Home Care	4.6	4.6	4.8	5.0	5.2	5.4	5.0	5.3	5.5	5.5	5.6	5.7

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Ohio Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$855	\$1,084	\$1,284	\$1,496	\$1,678	\$1,817	\$2,162	\$2,397	\$2,472	\$2,784	\$3,249	\$4,079	\$4,649
Hospital Care	396	488	594	701	777	849	933	980	1,036	1,165	1,346	1,824	2,082
Physician and Clinical Services	71	94	99	116	114	114	172	214	199	217	247	310	395
Other Professional Services	9	11	12	13	15	15	26	50	44	21	22	25	30
Dental Services	15	18	18	18	13	11	31	38	33	32	35	39	40
Home Health Care	1	1	2	2	2	2	3	5	6	7	12	15	20
Prescription Drugs	51	62	70	85	101	103	145	166	179	196	244	289	315
Nursing Home Care	305	400	476	544	638	698	820	914	941	1,066	1,265	1,474	1,631
Other Personal Health Care	8	10	14	16	18	24	31	30	35	80	79	102	135
Percent Distribution of Medicaid PHCE in Ohio (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	46.2	45.0	46.3	46.9	46.3	46.7	43.2	40.9	41.9	41.8	41.4	44.7	44.8
Physician and Clinical Services	8.3	8.6	7.7	7.7	6.8	6.3	8.0	8.9	8.1	7.8	7.6	7.6	8.5
Other Professional Services	1.1	1.0	0.9	0.9	0.9	0.8	1.2	2.1	1.8	0.8	0.7	0.6	0.6
Dental Services	1.7	1.6	1.4	1.2	0.8	0.6	1.4	1.6	1.3	1.1	1.1	1.0	0.9
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.4	0.4	0.4
Prescription Drugs	5.9	5.7	5.4	5.7	6.0	5.7	6.7	6.9	7.2	7.0	7.5	7.1	6.8
Nursing Home Care	35.6	36.9	37.1	36.4	38.0	38.4	38.0	38.1	38.1	38.3	38.9	36.1	35.1
Other Personal Health Care	0.9	1.0	1.1	1.1	1.1	1.3	1.4	1.3	1.4	2.9	2.4	2.5	2.9
Annual Growth in Medicaid PHCE in Ohio (%)	—	26.8%	18.4%	16.5%	12.2%	8.3%	19.0%	10.9%	3.2%	12.6%	16.7%	25.6%	14.0%
Hospital Care	—	23.3	21.8	18.1	10.7	9.4	9.9	5.1	5.6	12.5	15.5	35.6	14.1
Physician and Clinical Services	—	31.3	5.3	17.3	-1.6	-0.2	51.6	23.9	-6.6	8.6	14.1	25.4	27.5
Other Professional Services	—	22.6	5.5	10.8	12.9	3.9	68.3	91.4	-11.5	-51.9	5.5	12.0	19.0
Dental Services	—	20.8	-1.9	3.8	-27.0	-17.9	184.1	22.1	-13.2	-2.6	8.0	12.7	2.0
Home Health Care	—	41.9	28.6	15.3	20.0	9.6	41.7	43.5	19.0	27.6	56.3	26.4	40.1
Prescription Drugs	—	22.3	12.7	21.4	18.8	2.5	40.3	14.5	7.6	9.5	24.5	18.7	9.0
Nursing Home Care	—	31.2	18.9	14.4	17.2	9.4	17.5	11.4	3.0	13.3	18.6	16.6	10.6
Other Personal Health Care	—	28.8	39.0	13.7	13.1	28.0	29.6	-0.7	13.9	130.6	-1.2	29.8	32.4
Ohio Medicaid PHCE as a Share of United States Medicaid PHCE (%)	3.5%	3.8%	4.2%	4.5%	4.6%	4.7%	5.0%	5.0%	4.7%	4.7%	4.7%	4.6%	4.5%
Hospital Care	4.3	4.4	5.0	5.4	5.6	5.8	5.8	5.5	5.3	5.2	5.0	5.0	4.7
Physician and Clinical Services	2.9	3.3	3.5	3.7	3.6	3.2	4.3	4.8	4.1	3.9	3.5	3.4	3.5
Other Professional Services	5.1	5.0	5.6	5.8	6.3	6.0	8.7	14.5	12.2	5.8	5.0	4.6	5.0
Dental Services	2.9	3.1	3.6	3.6	2.9	2.1	5.6	6.4	5.3	5.0	4.6	4.1	3.3
Home Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.6	0.7
Prescription Drugs	3.6	3.8	4.2	4.4	4.5	4.4	4.9	4.9	4.7	4.8	4.8	4.8	4.6
Nursing Home Care	3.0	3.5	3.9	4.1	4.4	4.5	4.9	5.0	4.9	5.1	5.2	5.2	5.4
Other Personal Health Care	1.8	1.9	2.0	1.8	1.9	2.0	2.2	1.8	1.7	2.7	2.3	2.0	2.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Ohio Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$5,023	\$5,335	\$5,658	\$5,814	\$5,839	\$6,105	\$6,462	\$7,313	\$8,555	\$9,432	\$10,238	\$11,086
Hospital Care	2,278	2,399	2,429	2,388	2,158	2,281	2,321	2,521	2,749	2,917	3,138	3,533
Physician and Clinical Services	452	493	558	631	681	609	632	682	636	685	745	860
Other Professional Services	55	59	68	78	71	72	96	136	149	168	164	171
Dental Services	44	41	44	48	39	44	39	61	96	111	119	132
Home Health Care	24	27	36	43	45	51	59	60	93	135	172	217
Prescription Drugs	343	373	443	500	546	620	698	820	1,038	1,234	1,433	1,607
Nursing Home Care	1,642	1,691	1,761	1,679	1,706	2,009	2,082	2,428	3,063	3,311	3,418	3,412
Other Personal Health Care	186	251	320	446	592	419	535	604	731	872	1,048	1,155
Percent Distribution of Medicaid PHCE in Ohio (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	45.3	45.0	42.9	41.1	37.0	37.4	35.9	34.5	32.1	30.9	30.7	31.9
Physician and Clinical Services	9.0	9.2	9.9	10.9	11.7	10.0	9.8	9.3	7.4	7.3	7.3	7.8
Other Professional Services	1.1	1.1	1.2	1.3	1.2	1.2	1.5	1.9	1.7	1.8	1.6	1.5
Dental Services	0.9	0.8	0.8	0.8	0.7	0.7	0.6	0.8	1.1	1.2	1.2	1.2
Home Health Care	0.5	0.5	0.6	0.7	0.8	0.8	0.9	0.8	1.1	1.4	1.7	2.0
Prescription Drugs	6.8	7.0	7.8	8.6	9.4	10.2	10.8	11.2	12.1	13.1	14.0	14.5
Nursing Home Care	32.7	31.7	31.1	28.9	29.2	32.9	32.2	33.2	35.8	35.1	33.4	30.8
Other Personal Health Care	3.7	4.7	5.7	7.7	10.1	6.9	8.3	8.3	8.5	9.2	10.2	10.4
Annual Growth in Medicaid PHCE in Ohio (%)	8.1%	6.2%	6.1%	2.8%	0.4%	4.6%	5.8%	13.2%	17.0%	10.3%	8.5%	8.3%
Hospital Care	9.4	5.3	1.3	-1.7	-9.6	5.7	1.7	8.6	9.0	6.1	7.6	12.6
Physician and Clinical Services	14.4	9.0	13.2	13.0	7.9	-10.5	3.7	8.0	-6.7	7.7	8.6	15.5
Other Professional Services	83.7	8.1	14.4	15.6	-9.3	2.0	33.4	41.0	9.8	12.5	-2.1	4.2
Dental Services	9.7	-6.8	8.2	9.8	-19.6	14.1	-11.5	54.5	58.6	15.2	7.4	11.1
Home Health Care	17.6	13.6	31.0	21.3	4.5	12.5	16.5	0.9	56.0	44.5	27.5	26.3
Prescription Drugs	9.0	8.7	18.7	13.0	9.2	13.4	12.6	17.5	26.5	18.9	16.2	12.1
Nursing Home Care	0.7	3.0	4.1	-4.6	1.6	17.8	3.6	16.7	26.1	8.1	3.2	-0.2
Other Personal Health Care	37.2	35.3	27.3	39.5	32.7	-29.3	27.8	12.9	20.9	19.4	20.2	10.1
Ohio Medicaid PHCE as a Share of United States Medicaid PHCE (%)	4.3%	4.2%	4.2%	4.0%	3.9%	3.9%	3.8%	3.9%	4.1%	4.1%	4.1%	4.1%
Hospital Care	4.6	4.5	4.3	4.1	3.6	3.7	3.5	3.5	3.6	3.5	3.5	3.6
Physician and Clinical Services	3.6	3.6	3.8	4.1	4.2	3.6	3.6	3.6	2.9	2.9	2.9	3.1
Other Professional Services	6.5	6.9	6.6	6.5	5.5	5.5	7.0	8.9	8.3	7.0	6.2	5.5
Dental Services	2.6	2.3	2.4	2.6	2.0	2.1	1.8	2.6	3.1	3.1	3.1	3.3
Home Health Care	0.7	0.7	0.8	0.9	0.9	0.9	1.0	0.9	1.1	1.3	1.5	1.6
Prescription Drugs	4.4	4.3	4.6	4.6	4.5	4.4	4.1	4.4	4.4	4.4	4.4	4.4
Nursing Home Care	5.1	5.1	5.2	4.7	4.6	5.4	5.3	5.8	6.7	7.0	6.9	6.6
Other Personal Health Care	2.2	2.3	2.3	2.8	3.4	2.2	2.4	2.5	2.6	2.8	3.0	3.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Oklahoma Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$2,625	\$3,150	\$3,582	\$3,738	\$4,064	\$4,424	\$4,694	\$4,951	\$5,385	\$5,833	\$6,421	\$7,039	\$7,667
Hospital Care	1,183	1,487	1,715	1,753	1,816	1,890	2,022	2,132	2,253	2,423	2,667	2,938	3,176
Physician and Clinical Services	582	673	761	774	922	1,099	1,146	1,204	1,338	1,460	1,569	1,694	1,864
Other Professional Services	52	61	70	81	97	109	120	139	174	176	214	225	249
Dental Services	142	172	188	200	224	252	252	252	269	281	298	311	352
Home Health Care	35	42	50	55	59	51	47	56	75	85	101	124	163
Prescription Drugs	175	197	228	260	285	305	327	345	391	444	516	575	627
Other Non-Durable Medical Products	135	154	173	190	202	210	218	225	233	245	260	267	265
Durable Medical Products	44	46	51	56	64	72	79	87	93	99	107	112	120
Nursing Home Care	246	282	310	330	354	392	435	459	503	556	611	685	708
Other Personal Health Care	31	35	37	38	41	45	48	52	57	64	77	109	144
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	440	504	607	681	735	772	846	934	1,012	1,108	1,207	1,323	1,492
Medicaid Personal Health Care Expenditures	275	344	357	390	411	455	496	564	624	672	729	906	1,041
Additional Information													
Gross State Product ¹ (Millions)	37,820	45,828	49,799	48,286	52,035	53,565	49,199	48,904	52,711	54,844	57,709	59,468	61,953
Percent Distribution of PHCE in Oklahoma (%)													
Hospital Care	45.1	47.2	47.9	46.9	44.7	42.7	43.1	43.1	41.8	41.5	41.5	41.7	41.4
Physician and Clinical Services	22.2	21.4	21.2	20.7	22.7	24.8	24.4	24.3	24.8	25.0	24.4	24.1	24.3
Other Professional Services	2.0	1.9	1.9	2.2	2.4	2.5	2.6	2.8	3.2	3.0	3.3	3.2	3.2
Dental Services	5.4	5.5	5.3	5.4	5.5	5.7	5.4	5.1	5.0	4.8	4.6	4.4	4.6
Home Health Care	1.3	1.3	1.4	1.5	1.5	1.2	1.0	1.1	1.4	1.5	1.6	1.8	2.1
Prescription Drugs	6.7	6.3	6.4	7.0	7.0	6.9	7.0	7.0	7.3	7.6	8.0	8.2	8.2
Other Non-Durable Medical Products	5.2	4.9	4.8	5.1	5.0	4.7	4.6	4.6	4.3	4.2	4.0	3.8	3.5
Durable Medical Products	1.7	1.5	1.4	1.5	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.6	1.6
Nursing Home Care	9.4	8.9	8.7	8.8	8.7	8.9	9.3	9.3	9.3	9.5	9.5	9.7	9.2
Other Personal Health Care	1.2	1.1	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.2	1.5	1.9
Personal Health Care Expenditures as a Percent of Gross State Product for Oklahoma	6.9%	6.9%	7.2%	7.7%	7.8%	8.3%	9.5%	10.1%	10.2%	10.6%	11.1%	11.8%	12.4%
Annual Growth in PHCE in Oklahoma (%)	—	20.0%	13.7%	4.4%	8.7%	8.9%	6.1%	5.5%	8.8%	8.3%	10.1%	9.6%	8.9%
Hospital Care	—	25.7	15.4	2.2	3.6	4.1	7.0	5.4	5.7	7.5	10.1	10.2	8.1
Physician and Clinical Services	—	15.7	13.0	1.7	19.1	19.2	4.3	5.0	11.2	9.1	7.4	8.0	10.0
Other Professional Services	—	18.1	13.6	16.4	19.7	12.7	10.0	15.9	25.2	0.9	21.4	5.2	10.7
Dental Services	—	21.0	9.6	6.4	12.0	12.3	-0.0	0.0	6.9	4.3	6.2	4.3	13.2
Home Health Care	—	19.8	18.9	8.9	8.2	-14.0	-7.5	18.6	34.3	13.7	18.8	22.0	32.0
Prescription Drugs	—	12.5	15.4	14.4	9.4	7.0	7.1	5.6	13.3	13.6	16.4	11.4	8.9
Other Non-Durable Medical Products	—	14.0	11.9	9.8	6.4	3.8	4.0	3.4	3.2	5.4	6.1	2.6	-0.7
Durable Medical Products	—	5.7	9.6	11.7	13.8	11.4	10.4	9.6	7.3	6.3	7.8	5.2	7.4
Nursing Home Care	—	14.5	10.1	6.3	7.5	10.6	11.0	5.5	9.6	10.6	10.0	12.0	3.3
Other Personal Health Care	—	13.9	4.9	4.4	6.4	11.5	6.7	8.8	8.0	12.6	21.3	40.5	32.2
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	14.7	20.4	12.1	7.9	5.0	9.6	10.5	8.4	9.5	8.9	9.6	12.8
Annual Growth in Medicaid Personal Health Care Expenditures	—	25.1	3.6	9.3	5.5	10.6	9.0	13.8	10.7	7.7	8.4	24.4	14.8
Additional Information (%)													
Annual Growth in Gross State Product	—	21.2%	8.7%	-3.0%	7.8%	2.9%	-8.2%	-0.6%	7.8%	4.0%	5.2%	3.0%	4.2%
Oklahoma PHCE as a Share of United States PHCE (%)													
Hospital Care	1.2%	1.3%	1.3%	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
Physician and Clinical Services	1.2	1.3	1.3	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Other Professional Services	1.2	1.2	1.3	1.1	1.2	1.2	1.2	1.1	1.1	1.0	1.0	1.0	1.0
Dental Services	1.4	1.4	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.1	1.1
Home Health Care	1.1	1.1	1.1	1.1	1.1	1.2	1.1	1.0	1.0	1.0	0.9	0.9	1.0
Prescription Drugs	1.5	1.4	1.4	1.3	1.2	0.9	0.7	0.8	0.9	0.8	0.8	0.8	0.9
Other Non-Durable Medical Products	1.5	1.5	1.5	1.5	1.5	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3
Durable Medical Products	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.1	1.1
Nursing Home Care	1.1	1.2	1.2	1.2	1.1	1.1	1.0	1.0	1.0	1.0	0.9	0.9	1.0
Other Personal Health Care	1.3	1.3	1.3	1.2	1.2	1.2	1.3	1.3	1.2	1.2	1.2	1.2	1.1
Other Personal Health Care	0.9	1.0	1.0	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.9	1.1

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Oklahoma Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$8,078	\$8,652	\$9,396	\$10,074	\$10,421	\$10,962	\$11,576	\$12,226	\$13,389	\$14,324	\$15,726	\$16,597
Hospital Care	3,310	3,508	3,733	3,963	3,963	4,126	4,343	4,537	4,903	5,272	6,062	6,318
Physician and Clinical Services	1,938	2,045	2,147	2,271	2,450	2,621	2,837	3,015	3,401	3,535	3,839	3,976
Other Professional Services	266	280	325	370	366	401	463	448	433	459	490	543
Dental Services	352	377	405	432	471	512	539	597	629	698	765	812
Home Health Care	246	407	555	633	568	450	317	306	337	366	413	466
Prescription Drugs	657	684	749	825	914	1,040	1,226	1,406	1,600	1,816	1,947	2,166
Other Non-Durable Medical Products	266	267	270	274	276	279	293	294	292	294	304	306
Durable Medical Products	130	138	150	164	181	187	190	193	195	205	221	232
Nursing Home Care	741	735	811	858	913	950	907	959	1,047	1,068	1,106	1,156
Other Personal Health Care	172	212	251	284	320	395	463	472	552	612	579	623
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	1,633	1,963	2,280	2,515	2,633	2,480	2,462	2,544	2,815	3,043	3,365	3,739
Medicaid Personal Health Care Expenditures	1,071	1,017	1,069	1,119	1,193	1,338	1,488	1,673	2,038	2,196	2,268	2,508
Additional Information												
Gross State Product ¹ (Millions)	65,000	67,137	69,580	74,936	79,456	79,341	83,220	89,757	94,329	97,170	103,824	111,838
Percent Distribution of PHCE in Oklahoma (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.0	40.5	39.7	39.3	38.0	37.6	37.5	37.1	36.6	36.8	38.5	38.1
Physician and Clinical Services	24.0	23.6	22.9	22.5	23.5	23.9	24.5	24.7	25.4	24.7	24.4	24.0
Other Professional Services	3.3	3.2	3.5	3.7	3.5	3.7	4.0	3.7	3.2	3.2	3.1	3.3
Dental Services	4.4	4.4	4.3	4.3	4.5	4.7	4.7	4.9	4.7	4.9	4.9	4.9
Home Health Care	3.0	4.7	5.9	6.3	5.4	4.1	2.7	2.5	2.5	2.6	2.6	2.8
Prescription Drugs	8.1	7.9	8.0	8.2	8.8	9.5	10.6	11.5	12.0	12.7	12.4	13.1
Other Non-Durable Medical Products	3.3	3.1	2.9	2.7	2.6	2.5	2.5	2.4	2.2	2.1	1.9	1.8
Durable Medical Products	1.6	1.6	1.6	1.6	1.7	1.7	1.6	1.6	1.5	1.4	1.4	1.4
Nursing Home Care	9.2	8.5	8.6	8.5	8.8	8.7	7.8	7.8	7.8	7.5	7.0	7.0
Other Personal Health Care	2.1	2.4	2.7	2.8	3.1	3.6	4.0	3.9	4.1	4.3	3.7	3.8
Personal Health Care Expenditures as a Percent of Gross State Product for Oklahoma	12.4%	12.9%	13.5%	13.4%	13.1%	13.8%	13.9%	13.6%	14.2%	14.7%	15.1%	14.8%
Annual Growth in PHCE in Oklahoma (%)	5.4%	7.1%	8.6%	7.2%	3.4%	5.2%	5.6%	5.6%	9.5%	7.0%	9.8%	5.5%
Hospital Care	4.2	6.0	6.4	6.2	0.0	4.1	5.3	4.5	8.1	7.5	15.0	4.2
Physician and Clinical Services	4.0	5.5	5.0	5.8	7.9	7.0	8.2	6.3	12.8	4.0	8.6	3.6
Other Professional Services	6.9	5.0	16.1	13.9	-1.0	9.6	15.4	-3.1	-3.3	5.9	6.8	10.7
Dental Services	-0.1	7.0	7.5	6.7	9.1	8.7	5.2	10.8	5.4	10.9	9.6	6.2
Home Health Care	50.6	65.9	36.3	14.1	-10.4	-20.8	-29.6	-3.2	10.0	8.6	12.8	12.8
Prescription Drugs	4.8	4.1	9.5	10.1	10.8	13.8	17.9	14.6	13.8	13.5	7.3	11.3
Other Non-Durable Medical Products	0.4	0.4	1.2	1.6	0.5	1.4	4.9	0.3	-0.7	0.8	3.6	0.5
Durable Medical Products	8.1	6.4	8.2	9.8	9.8	3.7	1.5	1.4	1.1	5.5	7.6	4.8
Nursing Home Care	4.8	-0.9	10.3	5.8	6.4	4.0	-4.6	5.8	9.2	1.9	3.6	4.5
Other Personal Health Care	19.4	23.5	18.6	12.9	12.7	23.5	17.1	1.9	17.1	10.8	-5.4	7.7
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	9.4	20.2	16.2	10.3	4.7	-5.8	-0.7	3.3	10.7	8.1	10.6	11.1
Annual Growth in Medicaid Personal Health Care Expenditures	2.9	-5.0	5.1	4.7	6.5	12.2	11.3	12.4	21.8	7.8	3.2	10.6
Additional Information (%)												
Annual Growth in Gross State Product	4.9%	3.3%	3.6%	7.7%	6.0%	-0.1%	4.9%	7.9%	5.1%	3.0%	6.8%	7.7%
Oklahoma PHCE as a Share of United States PHCE (%)	1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
Hospital Care	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.1
Physician and Clinical Services	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.0	1.1	1.0	1.0	1.0
Other Professional Services	1.1	1.1	1.1	1.2	1.1	1.1	1.2	1.1	1.0	1.0	1.0	1.0
Dental Services	0.9	0.9	0.9	0.9	0.9	1.0	0.9	1.0	0.9	1.0	1.0	1.0
Home Health Care	1.1	1.6	1.8	1.9	1.6	1.4	1.0	1.0	1.0	1.1	1.1	1.1
Prescription Drugs	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1
Other Non-Durable Medical Products	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9
Durable Medical Products	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Nursing Home Care	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0
Other Personal Health Care	1.1	1.1	1.1	1.1	1.1	1.3	1.4	1.3	1.3	1.3	1.1	1.2

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Oklahoma Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$440	\$504	\$607	\$681	\$735	\$772	\$846	\$934	\$1,012	\$1,108	\$1,207	\$1,323	\$1,492
Hospital Care	330	374	459	511	552	583	613	654	707	752	812	892	1,007
Physician and Clinical Services	93	107	118	138	146	153	190	228	245	277	292	298	311
Other Professional Services	4	4	5	6	7	7	10	13	14	17	22	25	29
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	4	7	11	11	14	12	9	12	17	25	38	58	87
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	1	2	3	3
Other Non-Durable Medical Products	1	2	2	2	3	3	4	5	5	6	7	8	10
Durable Medical Products	5	6	8	10	11	11	15	18	20	23	26	31	36
Nursing Home Care	4	4	4	1	1	2	4	4	4	7	8	7	8
Percent Distribution of Medicare PHCE in Oklahoma (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	75.0	74.2	75.6	75.1	75.2	75.6	72.5	70.0	69.8	67.8	67.3	67.5	67.5
Physician and Clinical Services	21.1	21.3	19.5	20.3	19.8	19.8	22.5	24.4	24.2	25.0	24.2	22.5	20.8
Other Professional Services	0.8	0.8	0.8	0.9	1.0	1.0	1.2	1.4	1.4	1.6	1.8	1.9	1.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.9	1.3	1.8	1.7	1.9	1.5	1.1	1.3	1.7	2.2	3.2	4.4	5.9
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Durable Medical Products	1.1	1.3	1.3	1.4	1.5	1.5	1.8	1.9	2.0	2.0	2.2	2.3	2.4
Nursing Home Care	0.8	0.7	0.7	0.2	0.2	0.3	0.4	0.5	0.4	0.6	0.6	0.6	0.6
Annual Growth in Medicare PHCE in Oklahoma (%)	—	14.7%	20.4%	12.1%	7.9%	5.0%	9.6%	10.5%	8.4%	9.5%	8.9%	9.6%	12.8%
Hospital Care	—	13.6	22.6	11.3	8.1	5.5	5.2	6.6	8.1	6.4	8.0	9.9	12.9
Physician and Clinical Services	—	15.8	10.4	16.6	5.5	4.8	24.6	19.8	7.4	13.1	5.3	2.0	4.5
Other Professional Services	—	17.7	22.1	26.4	11.1	4.7	38.9	23.5	8.3	25.6	24.2	14.5	15.5
Dental Services ²	—	—	380.0	187.5	160.9	102.8	442.2	61.0	-61.1	30.8	6.6	7994.6	6.5
Home Health Care	—	66.4	63.4	4.2	23.0	-16.4	-23.4	35.3	40.3	45.9	55.3	51.8	49.6
Prescription Drugs ²	—	—	1020.0	589.3	519.9	1957.5	512.6	118.1	40.4	50.8	40.1	28.6	28.3
Other Non-Durable Medical Products	—	34.1	21.4	26.7	12.7	2.6	34.6	19.6	12.5	15.6	16.1	18.9	15.7
Durable Medical Products	—	34.5	21.5	26.6	12.8	2.3	33.4	18.4	10.6	14.1	15.1	18.8	17.5
Nursing Home Care	—	2.8	7.5	-63.7	-7.3	76.2	52.5	19.8	-10.0	80.7	7.8	-2.5	12.8
Oklahoma Medicare PHCE as a Share of United States Medicare PHCE (%)	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%	1.2%	1.2%	1.1%	1.1%	1.1%	1.1%
Hospital Care	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Physician and Clinical Services	1.1	1.1	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9
Other Professional Services	1.2	1.2	1.1	1.1	1.0	0.9	1.1	1.1	1.1	1.1	1.1	1.1	1.0
Dental Services	—	0.2	0.2	0.1	0.1	0.1	0.2	0.3	0.1	0.1	0.1	0.9	0.9
Home Health Care	0.6	0.8	1.0	0.9	0.9	0.7	0.6	0.8	1.0	1.1	1.2	1.3	1.4
Prescription Drugs	—	0.2	0.2	0.1	0.1	0.2	0.7	0.9	0.9	1.0	1.1	1.1	1.1
Other Non-Durable Medical Products	1.2	1.2	1.2	1.1	1.1	1.0	1.2	1.2	1.2	1.3	1.3	1.3	1.3
Durable Medical Products	1.5	1.4	1.4	1.3	1.3	1.2	1.4	1.4	1.4	1.5	1.4	1.5	1.5
Nursing Home Care	1.2	1.1	1.1	0.4	0.3	0.5	0.8	0.9	0.5	0.3	0.4	0.4	0.3

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Oklahoma Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,633	\$1,963	\$2,280	\$2,515	\$2,633	\$2,480	\$2,462	\$2,544	\$2,815	\$3,043	\$3,365	\$3,739
Hospital Care	1,072	1,236	1,357	1,470	1,513	1,487	1,502	1,481	1,608	1,726	1,904	2,065
Physician and Clinical Services	326	368	408	424	456	484	507	620	729	752	813	899
Other Professional Services	31	34	42	50	63	97	116	92	75	81	83	94
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	134	237	358	438	448	251	187	192	208	258	309	397
Prescription Drugs ¹	4	5	6	8	9	13	14	21	30	32	34	45
Other Non-Durable Medical Products	11	11	14	14	15	18	18	19	20	22	23	24
Durable Medical Products	41	43	50	54	58	56	54	59	67	83	94	90
Nursing Home Care	15	29	46	56	71	74	63	60	77	89	104	124
Percent Distribution of Medicare PHCE in Oklahoma (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	65.6	63.0	59.5	58.4	57.5	59.9	61.0	58.2	57.1	56.7	56.6	55.2
Physician and Clinical Services	19.9	18.7	17.9	16.9	17.3	19.5	20.6	24.4	25.9	24.7	24.2	24.1
Other Professional Services	1.9	1.7	1.8	2.0	2.4	3.9	4.7	3.6	2.7	2.6	2.5	2.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	8.2	12.1	15.7	17.4	17.0	10.1	7.6	7.5	7.4	8.5	9.2	10.6
Prescription Drugs	0.2	0.2	0.3	0.3	0.4	0.5	0.6	0.8	1.1	1.1	1.0	1.2
Other Non-Durable Medical Products	0.7	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Durable Medical Products	2.5	2.2	2.2	2.1	2.2	2.3	2.2	2.3	2.4	2.7	2.8	2.4
Nursing Home Care	0.9	1.5	2.0	2.2	2.7	3.0	2.6	2.4	2.8	2.9	3.1	3.3
Annual Growth in Medicare PHCE in Oklahoma (%)	9.4%	20.2%	16.2%	10.3%	4.7%	-5.8%	-0.7%	3.3%	10.7%	8.1%	10.6%	11.1%
Hospital Care	6.4	15.4	9.7	8.3	3.0	-1.7	1.1	-1.4	8.6	7.4	10.3	8.5
Physician and Clinical Services	4.7	12.9	10.9	4.1	7.5	6.0	4.9	22.2	17.6	3.2	8.0	10.6
Other Professional Services	8.0	8.8	24.4	20.1	24.5	55.1	19.3	-20.7	-18.7	7.6	2.5	13.2
Dental Services ²	29.6	23.5	8.8	-0.6	-5.2	-13.8	-7.0	69.5	43.8	-13.2	-4.6	5.8
Home Health Care	53.4	76.4	51.2	22.5	2.1	-43.9	-25.5	2.3	8.6	23.8	20.2	28.2
Prescription Drugs ²	24.1	20.2	34.2	26.8	15.0	42.1	6.6	50.0	40.5	7.8	6.5	31.7
Other Non-Durable Medical Products	11.6	6.0	19.8	5.4	7.2	15.4	0.8	5.2	6.5	7.2	7.2	5.6
Durable Medical Products	12.2	5.0	15.8	7.9	7.5	-2.7	-3.6	9.1	12.8	24.9	13.2	-4.9
Nursing Home Care	76.4	96.5	57.3	21.2	28.0	3.7	-14.6	-5.0	29.5	15.0	16.2	20.0
Oklahoma Medicare PHCE as a Share of United States Medicare PHCE (%)	1.1%	1.2%	1.3%	1.3%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
Hospital Care	1.2	1.2	1.2	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Physician and Clinical Services	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1
Other Professional Services	1.0	0.9	0.9	1.0	1.1	1.5	1.9	1.3	0.9	0.9	0.9	0.9
Dental Services	0.6	0.6	0.5	0.4	0.3	0.2	0.2	0.4	0.5	0.5	0.6	0.6
Home Health Care	1.6	2.1	2.8	3.1	3.2	2.7	2.3	2.2	2.1	2.2	2.3	2.5
Prescription Drugs	1.1	1.0	0.9	0.8	0.8	0.9	0.8	1.0	1.2	1.3	1.5	1.4
Other Non-Durable Medical Products	1.3	1.3	1.3	1.3	1.3	1.5	1.5	1.4	1.4	1.4	1.3	1.3
Durable Medical Products	1.5	1.5	1.5	1.5	1.4	1.5	1.4	1.4	1.4	1.5	1.5	1.4
Nursing Home Care	0.4	0.5	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.7	0.7

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Oklahoma Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$275	\$344	\$357	\$390	\$411	\$455	\$496	\$564	\$624	\$672	\$729	\$906	\$1,041
Hospital Care	83	114	125	140	147	168	177	209	238	246	257	350	429
Physician and Clinical Services	27	34	37	42	42	48	54	62	67	73	79	87	100
Other Professional Services	0	0	0	0	0	1	1	2	3	3	4	5	6
Dental Services	3	4	3	3	4	4	5	6	5	5	6	8	9
Home Health Care	16	20	22	25	25	21	19	21	21	20	19	19	21
Prescription Drugs	9	12	13	16	18	19	25	33	36	39	49	60	69
Nursing Home Care	134	157	153	162	173	191	210	224	246	273	295	337	340
Other Personal Health Care	2	2	2	2	2	2	4	7	8	12	18	40	68
Percent Distribution of Medicaid PHCE in Oklahoma (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	30.3	33.1	35.0	35.8	35.7	37.0	35.7	37.1	38.1	36.7	35.3	38.6	41.2
Physician and Clinical Services	9.7	10.0	10.5	10.7	10.3	10.6	10.9	11.0	10.8	10.8	10.8	9.6	9.6
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.3	0.4	0.4	0.5	0.6	0.6	0.6
Dental Services	1.2	1.2	0.9	0.9	0.9	0.9	1.0	1.0	0.8	0.8	0.9	0.8	0.8
Home Health Care	5.9	5.8	6.3	6.5	6.2	4.6	3.8	3.8	3.4	3.0	2.7	2.1	2.0
Prescription Drugs	3.4	3.6	3.6	4.0	4.4	4.2	5.1	5.8	5.8	5.8	6.8	6.6	6.6
Nursing Home Care	48.7	45.6	43.0	41.5	42.0	42.1	42.4	39.7	39.4	40.6	40.5	37.2	32.6
Other Personal Health Care	0.7	0.7	0.5	0.5	0.4	0.5	0.8	1.3	1.3	1.8	2.5	4.4	6.6
Annual Growth in Medicaid PHCE in Oklahoma (%)	—	25.1%	3.6%	9.3%	5.5%	10.6%	9.0%	13.8%	10.7%	7.7%	8.4%	24.4%	14.8%
Hospital Care	—	36.9	9.7	11.8	5.3	14.4	5.4	18.0	13.7	3.7	4.5	35.9	22.5
Physician and Clinical Services	—	29.0	8.3	12.1	1.2	13.5	12.3	15.2	8.2	8.3	8.0	10.5	14.7
Other Professional Services	—	10.2	-20.4	12.1	23.2	95.1	113.4	53.6	14.8	32.6	28.8	25.6	12.9
Dental Services	—	27.4	-20.8	1.6	5.4	19.0	14.1	22.1	-12.2	6.5	13.3	24.1	10.5
Home Health Care	—	22.2	12.8	12.8	0.3	-17.6	-10.4	13.7	0.0	-6.7	-2.3	-2.9	9.6
Prescription Drugs	—	32.9	5.2	21.9	16.2	4.7	32.4	28.7	11.3	7.6	26.7	21.1	15.0
Nursing Home Care	—	17.1	-2.3	5.3	6.8	10.9	9.7	6.5	9.9	10.9	8.1	14.5	0.7
Other Personal Health Care	—	11.9	-15.4	8.0	-16.1	28.8	76.6	77.2	13.4	54.2	46.9	121.5	70.1
Oklahoma Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.1%	1.2%	1.2%	1.2%	1.1%	1.2%	1.2%	1.2%	1.2%	1.1%	1.0%	1.0%	1.0%
Hospital Care	0.9	1.0	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.1	1.0	1.0	1.0
Physician and Clinical Services	1.1	1.2	1.3	1.4	1.3	1.4	1.3	1.4	1.4	1.3	1.1	1.0	0.9
Other Professional Services	0.2	0.1	0.1	0.1	0.1	0.3	0.5	0.6	0.7	0.9	1.0	1.0	1.0
Dental Services	0.7	0.7	0.7	0.7	0.8	0.8	0.9	1.0	0.8	0.9	0.8	0.8	0.7
Home Health Care	5.9	4.8	4.6	4.1	3.3	2.4	1.8	1.8	1.6	1.1	0.9	0.8	0.7
Prescription Drugs	0.7	0.8	0.8	0.8	0.8	0.8	0.8	1.0	1.0	1.0	1.0	1.0	1.0
Nursing Home Care	1.3	1.4	1.2	1.2	1.2	1.2	1.3	1.2	1.3	1.3	1.2	1.2	1.1
Other Personal Health Care	0.5	0.4	0.3	0.2	0.2	0.2	0.3	0.4	0.4	0.4	0.5	0.8	1.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Oklahoma Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$1,071	\$1,017	\$1,069	\$1,119	\$1,193	\$1,338	\$1,488	\$1,673	\$2,038	\$2,196	\$2,268	\$2,508
Hospital Care	414	379	389	411	417	449	510	627	760	790	796	789
Physician and Clinical Services	101	97	101	96	94	99	114	153	190	191	247	332
Other Professional Services	7	6	6	6	6	7	8	9	12	13	10	8
Dental Services	8	6	6	5	5	8	9	9	17	27	31	45
Home Health Care	20	17	15	15	19	25	32	42	51	46	42	35
Prescription Drugs	76	80	86	87	100	123	140	125	154	229	264	352
Nursing Home Care	350	303	305	311	333	338	327	358	440	433	452	489
Other Personal Health Care	94	128	160	188	220	289	350	349	414	466	426	459
Percent Distribution of Medicaid PHCE in Oklahoma (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	38.7	37.3	36.4	36.7	34.9	33.6	34.2	37.5	37.3	36.0	35.1	31.5
Physician and Clinical Services	9.5	9.6	9.5	8.6	7.9	7.4	7.6	9.2	9.3	8.7	10.9	13.2
Other Professional Services	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.4	0.3
Dental Services	0.7	0.6	0.6	0.4	0.4	0.6	0.6	0.5	0.8	1.2	1.4	1.8
Home Health Care	1.9	1.6	1.4	1.4	1.6	1.8	2.1	2.5	2.5	2.1	1.9	1.4
Prescription Drugs	7.1	7.9	8.1	7.8	8.4	9.2	9.4	7.5	7.6	10.4	11.7	14.0
Nursing Home Care	32.6	29.8	28.5	27.7	27.9	25.2	22.0	21.4	21.6	19.7	19.9	19.5
Other Personal Health Care	8.8	12.6	15.0	16.8	18.4	21.6	23.5	20.9	20.3	21.2	18.8	18.3
Annual Growth in Medicaid PHCE in Oklahoma (%)	2.9%	-5.0%	5.1%	4.7%	6.5%	12.2%	11.3%	12.4%	21.8%	7.8%	3.2%	10.6%
Hospital Care	-3.4	-8.4	2.5	5.7	1.3	7.9	13.4	23.1	21.2	3.9	0.8	-0.9
Physician and Clinical Services	1.6	-3.9	4.1	-5.6	-1.9	5.9	14.5	34.7	23.7	0.6	29.2	34.4
Other Professional Services	16.6	-17.5	2.0	1.6	-2.1	10.6	15.8	17.5	32.9	11.4	-27.4	-19.8
Dental Services	-6.3	-20.4	-4.6	-16.9	3.5	55.6	7.4	-1.1	97.5	60.1	12.7	47.5
Home Health Care	-2.8	-17.4	-6.9	-0.7	21.9	31.8	29.5	32.1	20.4	-9.7	-7.3	-17.3
Prescription Drugs	11.0	4.7	7.6	1.4	14.2	23.5	13.5	-10.3	23.0	48.6	15.3	33.2
Nursing Home Care	2.9	-13.3	0.6	1.9	7.1	1.6	-3.2	9.4	23.0	-1.5	4.2	8.2
Other Personal Health Care	38.3	35.8	24.9	17.3	17.0	31.3	21.2	-0.1	18.6	12.5	-8.7	7.7
Oklahoma Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%	1.0%	1.0%	0.9%	0.9%
Hospital Care	0.8	0.7	0.7	0.7	0.7	0.7	0.8	0.9	1.0	0.9	0.9	0.8
Physician and Clinical Services	0.8	0.7	0.7	0.6	0.6	0.6	0.7	0.8	0.9	0.8	1.0	1.2
Other Professional Services	0.9	0.7	0.6	0.5	0.5	0.5	0.6	0.6	0.7	0.6	0.4	0.3
Dental Services	0.5	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.8	0.8	1.1
Home Health Care	0.6	0.4	0.4	0.3	0.4	0.4	0.5	0.6	0.6	0.5	0.4	0.3
Prescription Drugs	1.0	0.9	0.9	0.8	0.8	0.9	0.8	0.6	0.8	0.8	0.8	1.0
Nursing Home Care	1.1	0.9	0.9	0.9	0.9	0.9	0.8	0.9	1.0	0.9	0.9	0.9
Other Personal Health Care	1.1	1.2	1.2	1.2	1.3	1.5	1.6	1.5	1.5	1.5	1.2	1.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Oregon Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$2,358	\$2,737	\$3,025	\$3,263	\$3,505	\$3,805	\$4,134	\$4,424	\$5,037	\$5,550	\$6,209	\$6,656	\$7,395
Hospital Care	920	1,101	1,243	1,317	1,388	1,471	1,576	1,714	1,887	2,074	2,267	2,371	2,672
Physician and Clinical Services	609	704	779	851	898	1,020	1,151	1,206	1,437	1,563	1,741	1,836	2,052
Other Professional Services	55	68	77	91	113	129	147	180	208	223	255	262	304
Dental Services	201	235	252	260	287	303	323	355	391	418	466	505	548
Home Health Care	21	24	29	31	37	39	32	29	41	49	52	85	103
Prescription Drugs	125	140	155	168	181	190	201	212	248	290	348	395	436
Other Non-Durable Medical Products	141	163	180	188	198	204	211	219	236	259	287	304	309
Durable Medical Products	36	36	36	40	47	54	62	71	81	91	104	115	128
Nursing Home Care	217	234	241	275	301	334	363	361	422	478	550	566	566
Other Personal Health Care	32	33	33	40	54	61	68	77	86	105	141	216	277
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	387	477	550	626	660	706	758	832	867	1,023	1,097	1,179	1,337
Medicaid Personal Health Care Expenditures	196	210	210	226	256	272	298	318	406	470	571	734	837
Additional Information													
Gross State Product ¹ (Millions)	30,544	32,025	31,923	34,036	37,892	40,064	42,256	44,963	49,641	53,259	57,275	60,078	63,712
Percent Distribution of PHCE in Oregon (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	39.0	40.2	41.1	40.4	39.6	38.7	38.1	38.7	37.5	37.4	36.5	35.6	36.1
Physician and Clinical Services	25.8	25.7	25.7	26.1	25.6	26.8	27.8	27.3	28.5	28.2	28.0	27.6	27.7
Other Professional Services	2.3	2.5	2.6	2.8	3.2	3.4	3.6	4.1	4.1	4.0	4.1	3.9	4.1
Dental Services	8.5	8.6	8.3	8.0	8.2	8.0	7.8	8.0	7.8	7.5	7.5	7.6	7.4
Home Health Care	0.9	0.9	1.0	1.0	1.1	1.0	0.8	0.7	0.8	0.9	0.8	1.3	1.4
Prescription Drugs	5.3	5.1	5.1	5.2	5.2	5.0	4.9	4.8	4.9	5.2	5.6	5.9	5.9
Other Non-Durable Medical Products	6.0	6.0	5.9	5.8	5.7	5.4	5.1	4.9	4.7	4.7	4.6	4.6	4.2
Durable Medical Products	1.5	1.3	1.2	1.2	1.3	1.4	1.5	1.6	1.6	1.6	1.7	1.7	1.7
Nursing Home Care	9.2	8.6	8.0	8.4	8.6	8.8	8.8	8.2	8.4	8.6	8.9	8.5	7.7
Other Personal Health Care	1.4	1.2	1.1	1.2	1.5	1.6	1.6	1.7	1.7	1.9	2.3	3.3	3.7
Personal Health Care Expenditures as a Percent of Gross State Product for Oregon	7.7%	8.5%	9.5%	9.6%	9.3%	9.5%	9.8%	9.8%	10.1%	10.4%	10.8%	11.1%	11.6%
Annual Growth in PHCE in Oregon (%)	—	16.1%	10.5%	7.9%	7.4%	8.6%	8.6%	7.0%	13.9%	10.2%	11.9%	7.2%	11.1%
Hospital Care	—	19.6	12.9	5.9	5.4	6.0	7.1	8.8	10.1	9.9	9.3	4.6	12.7
Physician and Clinical Services	—	15.5	10.7	9.3	5.5	13.5	12.9	4.8	19.1	8.8	11.4	5.4	11.7
Other Professional Services	—	23.4	14.8	17.8	24.2	13.5	14.3	22.6	15.4	7.0	14.5	2.8	15.9
Dental Services	—	16.7	7.3	3.4	10.4	5.5	6.5	9.8	10.2	7.0	11.4	8.6	8.5
Home Health Care	—	16.3	20.6	6.6	19.4	4.9	-16.9	-10.0	40.0	19.6	6.3	64.0	21.0
Prescription Drugs	—	11.4	11.1	8.4	7.6	5.2	5.7	5.2	17.1	16.8	20.0	13.7	10.3
Other Non-Durable Medical Products	—	15.3	10.1	4.8	5.4	2.9	3.4	3.7	8.0	9.7	10.6	5.9	1.8
Durable Medical Products	—	0.5	1.3	10.9	17.3	14.7	14.1	14.4	14.1	12.5	14.4	10.5	11.9
Nursing Home Care	—	7.8	2.8	14.4	9.3	11.1	8.6	-0.4	16.8	13.3	15.0	3.0	-0.0
Other Personal Health Care	—	4.6	-0.2	20.9	33.1	13.6	11.7	12.3	12.6	22.1	33.5	54.0	28.0
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	23.4	15.2	13.9	5.4	7.0	7.4	9.7	4.2	18.0	7.2	7.5	13.4
Annual Growth in Medicaid Personal Health Care Expenditures	—	7.1	0.0	7.8	13.0	6.6	9.5	6.5	27.8	15.9	21.5	28.5	14.1
Additional Information (%)													
Annual Growth in Gross State Product	—	4.8%	-0.3%	6.6%	11.3%	5.7%	5.5%	6.4%	10.4%	7.3%	7.5%	4.9%	6.0%
Oregon PHCE as a Share of United States PHCE (%)	1.1%	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Hospital Care	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Physician and Clinical Services	1.3	1.3	1.3	1.3	1.2	1.1	1.2	1.1	1.1	1.1	1.1	1.0	1.1
Other Professional Services	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.4	1.3	1.4
Dental Services	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5
Home Health Care	0.9	0.8	0.8	0.7	0.7	0.7	0.5	0.4	0.5	0.5	0.4	0.6	0.6
Prescription Drugs	1.0	1.0	1.0	1.0	0.9	0.9	0.8	0.8	0.8	0.8	0.9	0.9	0.9
Other Non-Durable Medical Products	1.4	1.4	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.3	1.3	1.3
Durable Medical Products	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9	1.0	1.0
Nursing Home Care	1.1	1.1	1.0	1.0	1.0	1.1	1.1	1.0	1.0	1.1	1.0	1.0	0.9
Other Personal Health Care	1.0	0.9	0.9	1.0	1.2	1.2	1.2	1.2	1.2	1.2	1.5	1.8	2.0

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Oregon Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$7,945	\$8,322	\$8,952	\$9,405	\$10,083	\$11,122	\$11,808	\$12,563	\$14,173	\$15,188	\$16,278	\$17,519
Hospital Care	2,869	2,948	3,103	3,211	3,392	3,613	3,858	4,202	4,724	5,180	5,477	5,997
Physician and Clinical Services	2,160	2,259	2,424	2,500	2,716	3,273	3,332	3,385	4,031	4,135	4,708	5,156
Other Professional Services	311	319	351	366	376	392	434	489	551	598	648	715
Dental Services	599	658	729	774	839	882	940	1,002	1,081	1,186	1,213	1,266
Home Health Care	131	132	160	171	196	160	158	161	160	167	178	195
Prescription Drugs	470	501	564	637	722	821	966	1,108	1,266	1,441	1,497	1,508
Other Non-Durable Medical Products	331	354	382	414	442	453	480	488	492	504	528	534
Durable Medical Products	139	147	159	175	191	203	212	221	230	250	269	276
Nursing Home Care	581	598	631	685	725	788	788	801	813	849	834	900
Other Personal Health Care	356	405	449	472	484	535	641	706	824	877	925	972
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	1,430	1,516	1,653	1,765	1,864	1,867	2,002	2,152	2,462	2,649	2,873	3,194
Medicaid Personal Health Care Expenditures	978	1,142	1,363	1,443	1,464	1,647	1,857	2,064	2,231	2,382	2,421	2,427
Additional Information												
Gross State Product ¹ (Millions)	69,160	74,435	80,099	91,166	97,499	100,951	104,270	112,438	110,916	117,131	120,480	134,615
Percent Distribution of PHCE in Oregon (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	36.1	35.4	34.7	34.1	33.6	32.5	32.7	33.4	33.3	34.1	33.6	34.2
Physician and Clinical Services	27.2	27.1	27.1	26.6	26.9	29.4	28.2	26.9	28.4	27.2	28.9	29.4
Other Professional Services	3.9	3.8	3.9	3.9	3.7	3.5	3.7	3.9	3.9	3.9	4.0	4.1
Dental Services	7.5	7.9	8.1	8.2	8.3	7.9	8.0	8.0	7.6	7.8	7.5	7.2
Home Health Care	1.6	1.6	1.8	1.8	1.9	1.4	1.3	1.3	1.1	1.1	1.1	1.1
Prescription Drugs	5.9	6.0	6.3	6.8	7.2	7.4	8.2	8.8	8.9	9.5	9.2	8.6
Other Non-Durable Medical Products	4.2	4.3	4.3	4.4	4.4	4.1	4.1	3.9	3.5	3.3	3.2	3.0
Durable Medical Products	1.7	1.8	1.8	1.9	1.9	1.8	1.8	1.8	1.6	1.6	1.7	1.6
Nursing Home Care	7.3	7.2	7.1	7.3	7.2	7.1	6.7	6.4	5.7	5.6	5.1	5.1
Other Personal Health Care	4.5	4.9	5.0	5.0	4.8	4.8	5.4	5.6	5.8	5.8	5.7	5.5
Personal Health Care Expenditures as a Percent of Gross State Product for Oregon	11.5%	11.2%	11.2%	10.3%	10.3%	11.0%	11.3%	11.2%	12.8%	13.0%	13.5%	13.0%
Annual Growth in PHCE in Oregon (%)	7.4%	4.7%	7.6%	5.1%	7.2%	10.3%	6.2%	6.4%	12.8%	7.2%	7.2%	7.6%
Hospital Care	7.4	2.8	5.3	3.5	5.6	6.5	6.8	8.9	12.4	9.7	5.7	9.5
Physician and Clinical Services	5.3	4.6	7.3	3.1	8.6	20.5	1.8	1.6	19.1	2.6	13.9	9.5
Other Professional Services	2.3	2.8	9.8	4.5	2.7	4.1	10.7	12.8	12.6	8.6	8.3	10.4
Dental Services	9.2	9.9	10.8	6.2	8.4	5.2	6.5	6.7	7.9	9.7	2.3	4.4
Home Health Care	26.8	0.8	21.1	7.2	14.5	-18.5	-1.3	1.9	-0.4	4.4	6.1	9.8
Prescription Drugs	7.8	6.8	12.5	12.9	13.3	13.8	17.6	14.7	14.3	13.8	3.9	0.7
Other Non-Durable Medical Products	7.2	7.0	7.9	8.2	6.8	2.6	5.9	1.6	0.9	2.4	4.9	1.0
Durable Medical Products	8.2	6.3	8.2	9.6	9.3	6.5	4.0	4.2	4.3	8.6	7.7	2.6
Nursing Home Care	2.6	2.9	5.6	8.5	5.8	8.8	-0.0	1.6	1.6	4.4	-1.7	7.8
Other Personal Health Care	28.5	13.8	10.8	5.1	2.7	10.5	19.7	10.2	16.6	6.5	5.5	5.1
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	7.0	6.0	9.1	6.8	5.6	0.2	7.3	7.5	14.4	7.6	8.5	11.2
Annual Growth in Medicaid Personal Health Care Expenditures	16.7	16.8	19.4	5.9	1.4	12.5	12.7	11.2	8.1	6.8	1.6	0.2
Additional Information (%)												
Annual Growth in Gross State Product	8.6%	7.6%	7.6%	13.8%	6.9%	3.5%	3.3%	7.8%	-1.4%	5.6%	2.9%	11.7%
Oregon PHCE as a Share of United States PHCE (%)	1.0%	1.0%	1.0%	1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
Hospital Care	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1	1.0	1.1
Physician and Clinical Services	1.1	1.1	1.1	1.1	1.1	1.3	1.2	1.2	1.3	1.2	1.3	1.3
Other Professional Services	1.3	1.2	1.2	1.2	1.1	1.1	1.2	1.3	1.3	1.3	1.3	1.4
Dental Services	1.5	1.6	1.6	1.7	1.7	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Home Health Care	0.6	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Prescription Drugs	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8
Other Non-Durable Medical Products	1.4	1.4	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Durable Medical Products	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2
Nursing Home Care	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8
Other Personal Health Care	2.2	2.0	2.0	1.8	1.7	1.8	1.9	1.9	2.0	1.9	1.8	1.8

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Oregon Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$387	\$477	\$550	\$626	\$660	\$706	\$758	\$832	\$867	\$1,023	\$1,097	\$1,179	\$1,337
Hospital Care	279	352	403	456	476	504	524	570	575	663	705	748	863
Physician and Clinical Services	89	102	119	139	147	160	190	213	235	269	297	310	326
Other Professional Services	4	4	5	7	8	10	13	14	16	19	24	26	30
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	7	9	11	12	15	15	11	10	12	15	17	29	37
Prescription Drugs ¹	0	0	0	0	0	0	1	2	2	3	3	4	4
Other Non-Durable Medical Products	1	1	2	2	2	3	3	3	3	4	4	5	6
Durable Medical Products	3	4	6	7	8	10	11	11	12	14	16	18	22
Nursing Home Care	4	4	4	3	4	5	6	9	12	37	31	38	49
Percent Distribution of Medicare PHCE in Oregon (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	72.0	73.9	73.3	72.8	72.1	71.3	69.1	68.5	66.3	64.8	64.3	63.5	64.5
Physician and Clinical Services	23.1	21.4	21.7	22.2	22.3	22.6	25.0	25.5	27.1	26.2	27.0	26.3	24.4
Other Professional Services	0.9	0.9	1.0	1.1	1.2	1.4	1.7	1.7	1.8	1.9	2.2	2.2	2.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.9	1.8	2.0	1.9	2.2	2.1	1.5	1.2	1.4	1.5	1.5	2.5	2.7
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.3
Other Non-Durable Medical Products	0.2	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Durable Medical Products	0.8	0.9	1.0	1.2	1.3	1.4	1.4	1.4	1.4	1.4	1.5	1.6	1.7
Nursing Home Care	1.0	0.9	0.7	0.5	0.6	0.7	0.7	1.1	1.4	3.6	2.8	3.2	3.7
Annual Growth in Medicare PHCE in Oregon (%)	—	23.4%	15.2%	13.9%	5.4%	7.0%	7.4%	9.7%	4.2%	18.0%	7.2%	7.5%	13.4%
Hospital Care	—	26.5	14.4	13.1	4.4	5.9	4.0	8.9	0.8	15.3	6.4	6.1	15.3
Physician and Clinical Services	—	14.2	16.6	16.8	5.7	8.7	18.8	11.9	10.4	14.5	10.4	4.6	5.2
Other Professional Services	—	17.4	27.4	28.2	15.0	27.2	24.5	13.0	11.2	22.0	23.1	11.2	13.1
Dental Services ²	—	—	313.4	304.0	203.5	200.3	68.8	54.6	28.7	18.1	22.6	159.9	7.0
Home Health Care	—	19.8	30.4	6.8	21.1	3.3	-24.9	-8.3	18.3	22.3	10.8	74.7	26.7
Prescription Drugs ²	—	—	878.4	856.7	618.5	656.1	90.2	61.5	33.2	27.1	26.5	13.4	16.4
Other Non-Durable Medical Products	—	32.6	26.4	30.3	16.4	17.9	11.9	1.0	7.1	20.1	11.9	14.6	17.7
Durable Medical Products	—	44.3	26.1	29.5	14.6	15.9	13.1	3.4	7.9	18.5	12.4	13.8	19.8
Nursing Home Care	—	3.2	-6.4	-23.9	29.9	22.6	21.1	55.2	35.8	207.4	-16.0	22.3	30.3
Oregon Medicare PHCE as a Share of United States Medicare PHCE (%)	1.1%	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Hospital Care	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.1	1.0	1.1	1.0	1.0	1.0
Physician and Clinical Services	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Other Professional Services	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.2	1.2	1.2	1.3	1.1	1.1
Dental Services	—	3.1	3.2	3.4	2.9	2.6	2.8	3.1	3.3	3.3	3.4	1.2	1.2
Home Health Care	1.1	1.0	1.0	0.9	0.9	0.9	0.7	0.7	0.7	0.7	0.5	0.6	0.6
Prescription Drugs	—	3.1	3.2	3.4	2.9	2.4	2.1	2.0	2.0	1.8	1.8	1.6	1.5
Other Non-Durable Medical Products	0.9	0.9	0.9	0.9	0.9	1.0	0.9	0.8	0.8	0.8	0.8	0.8	0.8
Durable Medical Products	0.9	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9
Nursing Home Care	1.3	1.2	1.0	0.7	0.9	1.0	1.2	1.8	1.6	1.5	1.8	1.9	1.7

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Oregon Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,430	\$1,516	\$1,653	\$1,765	\$1,864	\$1,867	\$2,002	\$2,152	\$2,462	\$2,649	\$2,873	\$3,194
Hospital Care	907	928	1,010	1,069	1,131	1,132	1,218	1,254	1,424	1,502	1,631	1,794
Physician and Clinical Services	349	371	403	433	459	468	534	606	673	738	794	876
Other Professional Services	34	43	54	61	60	70	47	71	106	110	112	116
Dental Services ¹	1	1	1	1	1	1	0	1	2	2	1	1
Home Health Care	40	51	58	62	65	50	53	59	69	87	105	125
Prescription Drugs ¹	6	9	11	13	13	11	13	18	26	26	24	35
Other Non-Durable Medical Products	6	7	8	7	8	8	8	9	11	11	13	14
Durable Medical Products	24	27	32	36	42	40	48	51	53	62	72	81
Nursing Home Care	64	80	76	83	86	85	82	82	99	111	121	151
Percent Distribution of Medicare PHCE in Oregon (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	63.4	61.2	61.1	60.5	60.7	60.6	60.8	58.3	57.9	56.7	56.8	56.2
Physician and Clinical Services	24.4	24.5	24.4	24.5	24.6	25.1	26.7	28.2	27.3	27.9	27.6	27.4
Other Professional Services	2.4	2.9	3.3	3.4	3.2	3.8	2.3	3.3	4.3	4.2	3.9	3.6
Dental Services	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.1	0.0	0.0
Home Health Care	2.8	3.3	3.5	3.5	3.5	2.7	2.6	2.7	2.8	3.3	3.6	3.9
Prescription Drugs	0.4	0.6	0.7	0.7	0.7	0.6	0.7	0.9	1.0	1.0	0.8	1.1
Other Non-Durable Medical Products	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Durable Medical Products	1.7	1.8	2.0	2.0	2.2	2.1	2.4	2.4	2.2	2.3	2.5	2.5
Nursing Home Care	4.5	5.3	4.6	4.7	4.6	4.6	4.1	3.8	4.0	4.2	4.2	4.7
Annual Growth in Medicare PHCE in Oregon (%)	7.0%	6.0%	9.1%	6.8%	5.6%	0.2%	7.3%	7.5%	14.4%	7.6%	8.5%	11.2%
Hospital Care	5.1	2.3	8.9	5.8	5.8	0.1	7.6	3.0	13.6	5.4	8.6	10.0
Physician and Clinical Services	6.9	6.3	8.8	7.4	6.0	2.1	14.0	13.6	11.1	9.6	7.6	10.3
Other Professional Services	13.1	28.5	25.0	11.6	-0.4	16.6	-33.9	52.3	49.0	4.5	1.2	3.8
Dental Services ²	268.3	24.0	21.1	23.4	-1.1	-11.3	-61.1	116.2	57.2	-3.0	-8.8	0.7
Home Health Care	8.5	27.1	14.8	7.3	3.8	-22.2	5.0	11.2	16.8	27.0	20.0	19.1
Prescription Drugs ²	32.7	51.8	26.4	20.0	-3.6	-9.0	15.0	39.8	39.3	1.1	-7.2	46.4
Other Non-Durable Medical Products	6.3	3.5	14.5	-6.1	9.1	-0.6	3.0	12.7	16.7	8.7	11.7	13.5
Durable Medical Products	8.6	13.8	18.5	11.3	15.4	-3.5	20.3	5.8	4.8	15.1	17.7	12.0
Nursing Home Care	31.0	24.8	-5.5	10.1	2.9	-0.6	-4.1	0.9	19.9	12.0	9.7	24.4
Oregon Medicare PHCE as a Share of United States Medicare PHCE (%)	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%
Hospital Care	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1	1.1
Physician and Clinical Services	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1
Other Professional Services	1.1	1.2	1.2	1.2	1.1	1.1	0.7	1.0	1.3	1.3	1.2	1.2
Dental Services	2.2	2.3	2.0	1.9	1.5	1.2	0.6	1.2	1.8	1.9	2.0	1.9
Home Health Care	0.5	0.5	0.4	0.4	0.5	0.5	0.6	0.7	0.7	0.8	0.8	0.8
Prescription Drugs	1.6	1.8	1.6	1.4	1.0	0.8	0.7	0.9	1.1	1.1	1.0	1.1
Other Non-Durable Medical Products	0.8	0.7	0.7	0.7	0.7	0.6	0.7	0.7	0.7	0.7	0.7	0.8
Durable Medical Products	0.9	0.9	1.0	1.0	1.0	1.0	1.2	1.2	1.1	1.1	1.1	1.2
Nursing Home Care	1.6	1.4	1.1	1.0	0.9	0.8	0.9	0.8	0.8	0.8	0.8	0.9

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Oregon Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$196	\$210	\$210	\$226	\$256	\$272	\$298	\$318	\$406	\$470	\$571	\$734	\$837
Hospital Care	41	49	49	49	47	53	62	67	91	107	131	190	228
Physician and Clinical Services	23	23	22	26	26	29	36	38	44	53	58	62	76
Other Professional Services	1	1	1	1	1	1	1	1	1	1	2	3	3
Dental Services	3	3	1	2	2	3	3	4	4	5	6	7	7
Home Health Care	0	1	1	1	1	1	1	1	1	1	1	3	4
Prescription Drugs	10	11	12	13	17	17	23	27	32	35	45	57	64
Nursing Home Care	110	114	115	120	137	141	142	143	188	209	242	261	246
Other Personal Health Care	8	8	8	14	25	28	32	38	45	60	86	152	210
Percent Distribution of Medicaid PHCE in Oregon (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	20.8	23.2	23.5	21.5	18.4	19.5	20.6	21.1	22.5	22.7	22.9	25.8	27.2
Physician and Clinical Services	11.5	11.1	10.4	11.3	10.1	10.5	11.9	12.0	10.9	11.3	10.2	8.5	9.1
Other Professional Services	0.6	0.5	0.3	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.3	0.4	0.3
Dental Services	1.7	1.3	0.7	1.0	0.9	1.0	1.2	1.2	1.0	1.0	1.0	1.0	0.8
Home Health Care	0.2	0.5	0.5	0.5	0.4	0.3	0.3	0.2	0.2	0.2	0.3	0.4	0.5
Prescription Drugs	4.9	5.4	5.8	6.0	6.6	6.3	7.6	8.4	7.9	7.4	7.9	7.8	7.7
Nursing Home Care	56.4	54.2	54.8	53.2	53.5	51.8	47.4	44.9	46.2	44.4	42.3	35.5	29.3
Other Personal Health Care	3.9	3.8	4.0	6.2	9.9	10.2	10.7	12.0	11.1	12.9	15.1	20.7	25.1
Annual Growth in Medicaid PHCE in Oregon (%)	—	7.1%	0.0%	7.8%	13.0%	6.6%	9.5%	6.5%	27.8%	15.9%	21.5%	28.5%	14.1%
Hospital Care	—	19.6	1.3	-1.3	-3.6	13.4	15.8	8.8	36.4	16.7	22.6	44.9	20.3
Physician and Clinical Services	—	3.4	-6.3	17.3	1.1	10.6	24.2	7.3	15.6	19.9	10.2	6.5	22.6
Other Professional Services	—	-11.4	-41.6	-15.1	22.8	2.4	28.2	-8.3	10.1	28.2	71.3	39.5	-0.4
Dental Services	—	-16.3	-48.0	55.5	4.6	15.6	25.3	7.2	6.7	17.0	24.0	22.5	-4.1
Home Health Care	—	172.9	0.4	17.0	-9.0	-30.4	1.4	-8.9	12.7	4.4	83.8	105.8	25.6
Prescription Drugs	—	16.9	7.4	11.8	24.1	3.3	30.7	17.4	21.2	8.8	28.4	27.1	12.4
Nursing Home Care	—	2.9	1.2	4.6	13.5	3.3	0.2	0.8	31.5	11.2	15.9	7.7	-5.7
Other Personal Health Care	—	5.3	5.6	65.5	79.1	10.7	14.6	19.3	18.0	34.5	42.7	76.2	38.1
Oregon Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.8%	0.8%	0.8%	0.8%	0.8%
Hospital Care	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5
Physician and Clinical Services	0.9	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.8	0.7	0.7
Other Professional Services	0.6	0.5	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.3	0.4	0.5	0.4
Dental Services	0.7	0.5	0.3	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.8	0.7	0.6
Home Health Care	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.1
Prescription Drugs	0.7	0.7	0.7	0.7	0.8	0.7	0.8	0.8	0.8	0.9	0.9	0.9	0.9
Nursing Home Care	1.1	1.0	0.9	0.9	1.0	0.9	0.8	0.8	1.0	1.0	1.0	0.9	0.8
Other Personal Health Care	1.7	1.5	1.2	1.6	2.6	2.3	2.2	2.2	2.2	2.1	2.5	3.0	3.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Oregon Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$978	\$1,142	\$1,363	\$1,443	\$1,464	\$1,647	\$1,857	\$2,064	\$2,231	\$2,382	\$2,421	\$2,427
Hospital Care	263	319	449	471	440	552	634	671	671	767	761	755
Physician and Clinical Services	92	118	142	152	182	196	213	281	383	366	341	353
Other Professional Services	4	5	5	4	3	4	4	5	6	6	7	12
Dental Services	8	10	12	14	14	8	7	3	2	2	3	2
Home Health Care	6	10	19	29	37	23	16	14	16	22	27	24
Prescription Drugs	78	115	141	152	165	183	210	246	297	309	292	290
Nursing Home Care	245	240	231	241	239	249	240	251	159	165	206	173
Other Personal Health Care	282	325	365	380	385	431	534	593	698	745	783	818
Percent Distribution of Medicaid PHCE in Oregon (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	26.9	27.9	32.9	32.7	30.0	33.5	34.1	32.5	30.1	32.2	31.4	31.1
Physician and Clinical Services	9.4	10.4	10.4	10.5	12.4	11.9	11.4	13.6	17.1	15.4	14.1	14.6
Other Professional Services	0.4	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.5
Dental Services	0.8	0.9	0.9	1.0	0.9	0.5	0.4	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.6	0.9	1.4	2.0	2.5	1.4	0.8	0.7	0.7	0.9	1.1	1.0
Prescription Drugs	8.0	10.0	10.4	10.5	11.3	11.1	11.3	11.9	13.3	13.0	12.1	12.0
Nursing Home Care	25.0	21.0	16.9	16.7	16.3	15.1	12.9	12.2	7.1	6.9	8.5	7.1
Other Personal Health Care	28.9	28.4	26.8	26.3	26.3	26.2	28.7	28.7	31.3	31.3	32.3	33.7
Annual Growth in Medicaid PHCE in Oregon (%)	16.7%	16.8%	19.4%	5.9%	1.4%	12.5%	12.7%	11.2%	8.1%	6.8%	1.6%	0.2%
Hospital Care	15.1	21.4	40.7	5.1	-6.7	25.6	14.8	5.9	0.1	14.2	-0.7	-0.9
Physician and Clinical Services	20.7	28.7	19.5	7.2	19.7	7.8	8.5	32.3	36.1	-4.4	-6.8	3.6
Other Professional Services	47.2	32.4	-1.3	-20.4	-17.5	11.3	11.1	20.9	22.8	9.2	12.5	61.5
Dental Services	20.1	25.2	21.0	17.8	-5.8	-40.2	-11.9	-59.4	-38.8	6.2	46.5	-19.7
Home Health Care	55.2	66.8	89.5	52.3	27.7	-36.1	-33.2	-9.5	15.2	36.7	22.5	-10.8
Prescription Drugs	21.9	46.2	23.4	7.3	8.7	11.4	14.3	17.1	20.8	4.1	-5.4	-0.6
Nursing Home Care	-0.4	-1.9	-3.8	4.6	-1.1	4.3	-3.5	4.6	-36.7	3.8	25.1	-16.3
Other Personal Health Care	34.4	15.1	12.4	4.1	1.4	12.0	23.7	11.2	17.5	6.8	5.1	4.4
Oregon Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.8%	0.9%	1.0%	1.0%	1.0%	1.0%	1.1%	1.1%	1.1%	1.0%	1.0%	0.9%
Hospital Care	0.5	0.6	0.8	0.8	0.7	0.9	1.0	0.9	0.9	0.9	0.8	0.8
Physician and Clinical Services	0.7	0.9	1.0	1.0	1.1	1.2	1.2	1.5	1.8	1.5	1.3	1.3
Other Professional Services	0.5	0.6	0.5	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Dental Services	0.5	0.6	0.7	0.8	0.7	0.4	0.3	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.2	0.3	0.4	0.6	0.7	0.4	0.3	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	1.0	1.3	1.5	1.4	1.4	1.3	1.2	1.2	1.2	1.1	0.9	0.8
Nursing Home Care	0.8	0.7	0.7	0.7	0.6	0.7	0.6	0.6	0.3	0.4	0.4	0.3
Other Personal Health Care	3.3	2.9	2.7	2.4	2.2	2.3	2.4	2.5	2.5	2.4	2.3	2.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Pennsylvania Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$11,639	\$13,465	\$15,251	\$16,893	\$18,566	\$20,394	\$22,109	\$24,174	\$26,468	\$28,987	\$32,336	\$35,877	\$38,714
Hospital Care	5,981	7,021	8,138	8,839	9,395	10,054	10,725	11,459	12,236	13,311	14,706	16,128	17,757
Physician and Clinical Services	2,096	2,424	2,673	3,058	3,549	4,179	4,637	5,351	5,998	6,595	7,241	8,422	8,718
Other Professional Services	171	196	217	253	328	378	456	605	716	770	923	1,083	1,267
Dental Services	606	709	772	818	904	962	1,033	1,134	1,226	1,322	1,517	1,550	1,637
Home Health Care	125	144	169	203	262	315	330	307	370	405	501	587	703
Prescription Drugs	615	678	754	879	1,007	1,128	1,273	1,429	1,655	1,905	2,239	2,504	2,721
Other Non-Durable Medical Products	461	536	602	651	700	736	779	827	867	918	976	997	980
Durable Medical Products	196	204	216	244	287	331	381	439	475	504	540	562	593
Nursing Home Care	1,212	1,369	1,509	1,719	1,874	2,032	2,186	2,285	2,564	2,835	3,235	3,509	3,738
Other Personal Health Care	176	184	201	230	259	280	308	337	362	423	459	534	598
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	2,735	3,326	3,939	4,560	5,215	5,769	6,136	6,409	6,728	7,525	8,245	8,850	8,609
Medicaid Personal Health Care Expenditures	1,370	1,612	1,774	1,882	1,901	1,975	2,198	2,311	2,503	2,698	2,973	3,628	4,817
Additional Information													
Gross State Product ¹ (Millions)	129,625	141,438	145,236	155,246	171,205	181,155	191,652	206,507	223,774	236,685	248,307	258,127	273,513
Percent Distribution of PHCE in Pennsylvania (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	51.4	52.1	53.4	52.3	50.6	49.3	48.5	47.4	46.2	45.9	45.5	45.0	45.9
Physician and Clinical Services	18.0	18.0	17.5	18.1	19.1	20.5	21.0	22.1	22.7	22.8	22.4	23.5	22.5
Other Professional Services	1.5	1.5	1.4	1.5	1.8	1.9	2.1	2.5	2.7	2.7	2.9	3.0	3.3
Dental Services	5.2	5.3	5.1	4.8	4.9	4.7	4.7	4.7	4.6	4.6	4.7	4.3	4.2
Home Health Care	1.1	1.1	1.1	1.2	1.4	1.5	1.5	1.3	1.4	1.4	1.5	1.6	1.8
Prescription Drugs	5.3	5.0	4.9	5.2	5.4	5.5	5.8	5.9	6.3	6.6	6.9	7.0	7.0
Other Non-Durable Medical Products	4.0	4.0	3.9	3.9	3.8	3.6	3.5	3.4	3.3	3.2	3.0	2.8	2.5
Durable Medical Products	1.7	1.5	1.4	1.4	1.5	1.6	1.7	1.8	1.8	1.7	1.7	1.6	1.5
Nursing Home Care	10.4	10.2	9.9	10.2	10.1	10.0	9.9	9.5	9.7	9.8	10.0	9.8	9.7
Other Personal Health Care	1.5	1.4	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.4	1.5	1.5
Personal Health Care Expenditures as a Percent of Gross State Product for Pennsylvania	9.0%	9.5%	10.5%	10.9%	10.8%	11.3%	11.5%	11.7%	11.8%	12.2%	13.0%	13.9%	14.2%
Annual Growth in PHCE in Pennsylvania (%)	—	15.7%	13.3%	10.8%	9.9%	9.8%	8.4%	9.3%	9.5%	9.5%	11.6%	11.0%	7.9%
Hospital Care	—	17.4	15.9	8.6	6.3	7.0	6.7	6.8	6.8	8.8	10.5	9.7	10.1
Physician and Clinical Services	—	15.7	10.3	14.4	16.1	17.7	11.0	15.4	12.1	10.0	9.8	16.3	3.5
Other Professional Services	—	14.9	10.7	16.3	29.8	15.1	20.8	32.6	18.3	7.6	19.9	17.3	17.1
Dental Services	—	16.8	9.0	5.9	10.6	6.3	7.4	9.8	8.1	7.8	14.8	2.1	5.6
Home Health Care	—	15.1	17.5	20.4	28.8	20.4	4.7	-7.1	20.7	9.5	23.6	17.3	19.8
Prescription Drugs	—	10.2	11.2	16.6	14.5	12.0	12.9	12.3	15.8	15.1	17.6	11.8	8.7
Other Non-Durable Medical Products	—	16.4	12.3	8.1	7.6	5.1	5.9	6.2	4.8	5.9	6.2	2.2	-1.7
Durable Medical Products	—	4.1	6.1	12.7	17.8	15.4	15.1	15.3	8.1	6.1	7.2	4.1	5.5
Nursing Home Care	—	12.9	10.2	13.9	9.1	8.4	7.6	4.5	12.2	10.6	14.1	8.5	6.5
Other Personal Health Care	—	4.5	9.2	14.7	12.4	8.2	10.1	9.2	7.5	16.8	8.5	16.4	12.1
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	21.6	18.4	15.8	14.4	10.6	6.4	4.4	5.0	11.9	9.6	7.3	-2.7
Annual Growth in Medicaid Personal Health Care Expenditures	—	17.6	10.0	6.1	1.0	3.9	11.3	5.1	8.3	7.8	10.2	22.1	32.8
Additional Information (%)													
Annual Growth in Gross State Product	—	9.1%	2.7%	6.9%	10.3%	5.8%	5.8%	7.8%	8.4%	5.8%	4.9%	4.0%	6.0%
Pennsylvania PHCE as a Share of United States PHCE (%)	5.4%	5.4%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.4%	5.3%	5.3%	5.4%	5.3%
Hospital Care	5.9	5.9	6.1	6.1	6.1	6.1	6.1	6.0	5.9	5.9	5.8	5.8	5.9
Physician and Clinical Services	4.5	4.4	4.4	4.5	4.6	4.7	4.7	4.8	4.7	4.6	4.6	4.8	4.6
Other Professional Services	4.7	4.4	4.2	4.3	4.3	4.5	4.7	5.1	5.0	5.1	5.1	5.5	5.7
Dental Services	4.6	4.5	4.6	4.5	4.6	4.4	4.5	4.5	4.5	4.5	4.8	4.7	4.4
Home Health Care	5.3	4.9	4.9	4.8	5.1	5.6	5.2	4.6	4.4	4.0	4.0	3.9	3.9
Prescription Drugs	5.1	5.1	5.0	5.1	5.1	5.2	5.2	5.3	5.4	5.5	5.6	5.6	5.7
Other Non-Durable Medical Products	4.7	4.7	4.8	4.7	4.7	4.6	4.6	4.5	4.5	4.4	4.3	4.3	4.2
Durable Medical Products	5.1	5.1	5.1	5.0	5.0	5.0	5.0	5.0	4.9	4.9	4.8	4.8	4.7
Nursing Home Care	6.4	6.4	6.5	6.5	6.5	6.4	6.3	6.3	6.3	6.2	6.1	6.0	6.0
Other Personal Health Care	5.4	5.2	5.3	5.4	5.6	5.3	5.2	5.2	5.0	5.0	4.8	4.5	4.4

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Pennsylvania Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$40,877	\$42,634	\$45,020	\$46,164	\$48,467	\$50,011	\$53,321	\$56,581	\$60,972	\$64,995	\$69,922	\$74,481
Hospital Care	18,455	18,567	19,331	18,825	19,370	19,450	20,081	21,143	22,630	23,925	25,449	27,504
Physician and Clinical Services	9,259	9,891	10,041	10,229	10,577	10,859	12,007	12,786	13,578	14,474	15,903	17,072
Other Professional Services	1,406	1,475	1,647	1,750	1,845	1,997	2,196	2,209	2,394	2,382	2,504	2,658
Dental Services	1,702	1,901	1,916	1,962	2,111	2,009	2,195	2,342	2,508	2,863	3,058	3,232
Home Health Care	823	983	1,168	1,267	1,272	1,267	1,199	1,139	1,272	1,290	1,402	1,518
Prescription Drugs	2,902	3,070	3,415	3,812	4,276	4,794	5,569	6,320	7,127	8,001	8,724	9,278
Other Non-Durable Medical Products	1,047	1,118	1,202	1,295	1,378	1,443	1,563	1,627	1,677	1,754	1,811	1,809
Durable Medical Products	625	649	685	731	780	816	836	859	881	942	1,017	1,036
Nursing Home Care	3,958	4,126	4,555	5,000	5,392	5,758	5,855	6,099	6,601	6,842	7,333	7,594
Other Personal Health Care	700	852	1,061	1,291	1,466	1,619	1,821	2,057	2,302	2,521	2,723	2,781
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	9,547	10,215	11,032	11,747	12,274	12,182	12,243	12,794	13,836	14,697	15,175	16,244
Medicaid Personal Health Care Expenditures	4,955	5,675	6,172	6,948	7,398	7,861	8,805	9,426	10,194	10,892	11,594	12,842
Additional Information												
Gross State Product ¹ (Millions)	285,007	298,329	314,504	325,515	341,982	361,800	376,111	389,619	406,713	423,110	439,241	463,752
Percent Distribution of PHCE in Pennsylvania (%)												
Hospital Care	45.1	43.6	42.9	40.8	40.0	38.9	37.7	37.4	37.1	36.8	36.4	36.9
Physician and Clinical Services	22.7	23.2	22.3	22.2	21.8	21.7	22.5	22.6	22.3	22.3	22.7	22.9
Other Professional Services	3.4	3.5	3.7	3.8	3.8	4.0	4.1	3.9	3.9	3.7	3.6	3.6
Dental Services	4.2	4.5	4.3	4.3	4.4	4.0	4.1	4.1	4.1	4.4	4.4	4.3
Home Health Care	2.0	2.3	2.6	2.7	2.6	2.5	2.2	2.0	2.1	2.0	2.0	2.0
Prescription Drugs	7.1	7.2	7.6	8.3	8.8	9.6	10.4	11.2	11.7	12.3	12.5	12.5
Other Non-Durable Medical Products	2.6	2.6	2.7	2.8	2.8	2.9	2.9	2.9	2.8	2.7	2.6	2.4
Durable Medical Products	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.5	1.4	1.4	1.5	1.4
Nursing Home Care	9.7	9.7	10.1	10.8	11.1	11.5	11.0	10.8	10.8	10.5	10.5	10.2
Other Personal Health Care	1.7	2.0	2.4	2.8	3.0	3.2	3.4	3.6	3.8	3.9	3.9	3.7
Personal Health Care Expenditures as a Percent of Gross State Product for Pennsylvania												
Pennsylvania	14.3%	14.3%	14.3%	14.2%	14.2%	13.8%	14.2%	14.5%	15.0%	15.4%	15.9%	16.1%
Annual Growth in PHCE in Pennsylvania (%)												
Hospital Care	5.6%	4.3%	5.6%	2.5%	5.0%	3.2%	6.6%	6.1%	7.8%	6.6%	7.6%	6.5%
Physician and Clinical Services	3.9	0.6	4.1	-2.6	2.9	0.4	3.2	5.3	7.0	5.7	6.4	8.1
Other Professional Services	6.2	6.8	1.5	1.9	3.4	2.7	10.6	6.5	6.2	6.6	9.9	7.4
Dental Services	10.9	4.9	11.7	6.3	5.4	8.2	10.0	0.6	8.4	-0.5	5.1	6.1
Home Health Care	4.0	11.7	0.8	2.4	7.6	-4.9	9.3	6.7	7.1	14.2	6.8	5.7
Prescription Drugs	17.0	19.5	18.8	8.5	0.4	-0.4	-5.4	-5.0	11.6	1.5	8.7	8.3
Other Non-Durable Medical Products	6.6	5.8	11.2	11.6	12.2	12.1	16.2	13.5	12.8	12.3	9.0	6.3
Durable Medical Products	6.8	6.7	7.5	7.7	6.4	4.7	8.3	4.1	3.1	4.6	3.2	-0.1
Nursing Home Care	5.5	3.7	5.5	6.8	6.6	4.6	2.4	2.8	2.6	6.9	8.0	1.9
Other Personal Health Care	5.9	4.3	10.4	9.8	7.8	6.8	1.7	4.2	8.2	3.6	7.2	3.6
Other Personal Health Care	17.0	21.6	24.6	21.6	13.6	10.4	12.5	12.9	12.0	9.5	8.0	2.1
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	10.9	7.0	8.0	6.5	4.5	-0.7	0.5	4.5	8.1	6.2	3.3	7.0
Annual Growth in Medicaid Personal Health Care Expenditures	2.9	14.5	8.8	12.6	6.5	6.3	12.0	7.1	8.1	6.9	6.4	10.8
Additional Information (%)												
Annual Growth in Gross State Product	4.2%	4.7%	5.4%	3.5%	5.1%	5.8%	4.0%	3.6%	4.4%	4.0%	3.8%	5.6%
Pennsylvania PHCE as a Share of United States PHCE (%)												
Hospital Care	5.3%	5.2%	5.2%	5.1%	5.0%	4.9%	5.0%	5.0%	4.9%	4.8%	4.8%	4.8%
Physician and Clinical Services	5.8	5.6	5.7	5.3	5.3	5.2	5.1	5.1	5.0	4.9	4.8	4.9
Other Professional Services	4.6	4.7	4.6	4.5	4.4	4.2	4.5	4.4	4.3	4.3	4.3	4.3
Dental Services	5.7	5.7	5.8	5.7	5.5	5.6	5.9	5.7	5.6	5.2	5.1	5.0
Home Health Care	4.4	4.6	4.3	4.2	4.2	3.8	3.8	3.8	3.7	3.9	4.0	4.0
Prescription Drugs	3.8	3.8	3.8	3.8	3.7	3.8	3.8	3.8	4.0	3.8	3.7	3.6
Other Non-Durable Medical Products	5.7	5.7	5.6	5.6	5.5	5.4	5.3	5.2	5.1	5.1	5.0	4.9
Durable Medical Products	4.4	4.5	4.7	4.8	5.0	5.1	5.3	5.4	5.5	5.7	5.6	5.5
Nursing Home Care	4.6	4.6	4.5	4.4	4.3	4.4	4.4	4.4	4.5	4.5	4.5	4.5
Other Personal Health Care	6.0	6.1	6.1	6.3	6.4	6.4	6.5	6.4	6.5	6.5	6.6	6.6
Other Personal Health Care	4.3	4.3	4.6	5.0	5.2	5.3	5.4	5.5	5.5	5.4	5.4	5.2

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Pennsylvania Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$2,735	\$3,326	\$3,939	\$4,560	\$5,215	\$5,769	\$6,136	\$6,409	\$6,728	\$7,525	\$8,245	\$8,850	\$8,609
Hospital Care	2,147	2,623	3,069	3,487	3,924	4,325	4,534	4,581	4,755	5,178	5,751	6,101	5,573
Physician and Clinical Services	472	557	682	833	1,000	1,114	1,262	1,467	1,572	1,771	1,879	2,002	2,093
Other Professional Services	23	27	36	49	60	70	84	100	107	127	153	193	233
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	1	1
Home Health Care	45	59	74	90	116	134	126	118	120	133	179	232	293
Prescription Drugs ¹	0	0	0	0	0	1	2	4	5	6	8	10	12
Other Non-Durable Medical Products	6	8	10	14	16	19	21	25	26	29	33	40	47
Durable Medical Products	19	27	36	48	58	66	74	84	90	99	110	133	162
Nursing Home Care	24	26	32	39	41	39	34	31	53	182	132	138	195
Percent Distribution of Medicare PHCE in Pennsylvania (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	78.5	78.8	77.9	76.5	75.2	75.0	73.9	71.5	70.7	68.8	69.7	68.9	64.7
Physician and Clinical Services	17.3	16.7	17.3	18.3	19.2	19.3	20.6	22.9	23.4	23.5	22.8	22.6	24.3
Other Professional Services	0.8	0.8	0.9	1.1	1.1	1.2	1.4	1.6	1.6	1.7	1.9	2.2	2.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.6	1.8	1.9	2.0	2.2	2.3	2.1	1.8	1.8	1.8	2.2	2.6	3.4
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.6
Durable Medical Products	0.7	0.8	0.9	1.1	1.1	1.1	1.2	1.3	1.3	1.3	1.3	1.5	1.9
Nursing Home Care	0.9	0.8	0.8	0.9	0.8	0.7	0.5	0.5	0.8	2.4	1.6	1.6	2.3
Annual Growth in Medicare PHCE in Pennsylvania (%)	—	21.6%	18.4%	15.8%	14.4%	10.6%	6.4%	4.4%	5.0%	11.9%	9.6%	7.3%	-2.7%
Hospital Care	—	22.2	17.0	13.6	12.5	10.2	4.8	1.0	3.8	8.9	11.1	6.1	-8.7
Physician and Clinical Services	—	17.9	22.4	22.3	20.0	11.4	13.2	16.3	7.1	12.7	6.1	6.5	4.5
Other Professional Services	—	19.4	34.2	34.2	22.7	17.7	19.3	19.2	7.3	18.5	20.7	26.3	20.5
Dental Services ²	—	—	283.6	255.1	207.4	170.4	46.1	33.3	2.9	8.0	-7.3	1853.9	6.1
Home Health Care	—	32.4	25.0	21.6	28.2	15.5	-5.5	-6.7	1.6	10.8	34.8	29.7	26.1
Prescription Drugs ²	—	—	808.4	740.5	627.6	687.1	117.5	74.5	31.1	33.6	25.4	26.8	26.0
Other Non-Durable Medical Products	—	35.7	32.6	35.3	20.5	15.9	12.2	15.1	7.3	11.3	12.6	20.6	18.6
Durable Medical Products	—	39.7	32.1	34.6	20.1	15.1	11.5	14.4	6.0	10.1	11.7	20.5	22.0
Nursing Home Care	—	9.1	24.5	21.0	5.5	-6.2	-12.9	-8.3	71.7	243.8	-27.2	4.6	40.8
Pennsylvania Medicare PHCE as a Share of United States Medicare PHCE (%)	7.5%	7.7%	7.7%	7.8%	8.1%	8.3%	8.2%	7.9%	7.8%	7.7%	7.7%	7.5%	6.5%
Hospital Care	8.1	8.3	8.3	8.5	8.6	8.9	8.9	8.5	8.4	8.3	8.5	8.3	6.7
Physician and Clinical Services	5.7	5.7	5.9	6.1	6.6	6.6	6.6	6.6	6.5	6.5	6.3	6.3	6.3
Other Professional Services	7.6	7.6	7.9	8.2	8.7	8.7	8.5	8.6	8.3	8.2	8.1	8.4	8.5
Dental Services	—	6.8	6.6	6.1	5.3	4.3	4.0	3.8	3.3	2.9	2.3	6.1	6.0
Home Health Care	7.0	7.2	6.9	6.9	7.5	8.4	8.1	7.6	7.0	6.1	5.5	5.0	4.5
Prescription Drugs	—	6.8	6.6	6.1	5.3	4.6	4.7	4.7	4.5	4.5	4.2	4.4	4.4
Other Non-Durable Medical Products	5.7	5.8	6.0	6.2	6.5	6.6	6.5	6.5	6.3	6.2	5.9	6.1	6.2
Durable Medical Products	5.9	6.0	6.2	6.4	6.7	6.8	6.7	6.7	6.5	6.3	6.1	6.3	6.6
Nursing Home Care	7.7	7.7	8.8	9.9	9.7	8.5	7.3	6.2	7.2	7.3	7.8	7.1	6.8

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Pennsylvania Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$9,547	\$10,215	\$11,032	\$11,747	\$12,274	\$12,182	\$12,243	\$12,794	\$13,836	\$14,697	\$15,175	\$16,244
Hospital Care	6,286	6,629	7,004	7,420	7,667	7,493	7,498	7,671	8,315	8,834	8,900	9,349
Physician and Clinical Services	2,132	2,207	2,442	2,535	2,684	2,832	3,000	3,218	3,381	3,580	3,823	4,135
Other Professional Services	252	289	320	379	395	465	424	455	508	517	532	561
Dental Services ¹	1	2	2	2	2	2	5	6	8	7	7	7
Home Health Care	371	480	566	596	598	441	386	424	483	540	640	723
Prescription Drugs ¹	15	18	27	45	57	65	75	88	102	102	94	138
Other Non-Durable Medical Products	52	53	61	56	57	56	53	55	60	58	59	68
Durable Medical Products	186	186	204	205	230	227	250	237	220	237	262	291
Nursing Home Care	251	351	406	508	583	602	552	640	759	823	859	972
Percent Distribution of Medicare PHCE in Pennsylvania (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	65.8	64.9	63.5	63.2	62.5	61.5	61.2	60.0	60.1	60.1	58.6	57.6
Physician and Clinical Services	22.3	21.6	22.1	21.6	21.9	23.2	24.5	25.2	24.4	24.4	25.2	25.5
Other Professional Services	2.6	2.8	2.9	3.2	3.2	3.8	3.5	3.6	3.7	3.5	3.5	3.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
Home Health Care	3.9	4.7	5.1	5.1	4.9	3.6	3.1	3.3	3.5	3.7	4.2	4.5
Prescription Drugs	0.2	0.2	0.2	0.4	0.5	0.5	0.6	0.7	0.7	0.7	0.6	0.8
Other Non-Durable Medical Products	0.5	0.5	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	2.0	1.8	1.9	1.7	1.9	1.9	2.0	1.9	1.6	1.6	1.7	1.8
Nursing Home Care	2.6	3.4	3.7	4.3	4.7	4.9	4.5	5.0	5.5	5.6	5.7	6.0
Annual Growth in Medicare PHCE in Pennsylvania (%)	10.9%	7.0%	8.0%	6.5%	4.5%	-0.7%	0.5%	4.5%	8.1%	6.2%	3.3%	7.0%
Hospital Care	12.8	5.5	5.7	5.9	3.3	-2.3	0.1	2.3	8.4	6.2	0.8	5.0
Physician and Clinical Services	1.9	3.5	10.6	3.8	5.9	5.5	6.0	7.2	5.1	5.9	6.8	8.2
Other Professional Services	8.2	14.6	11.0	18.3	4.3	17.7	-8.8	7.2	11.7	1.8	2.9	5.6
Dental Services ²	28.0	18.2	26.6	27.9	-1.9	-17.6	125.6	39.6	20.4	-3.8	-7.9	1.5
Home Health Care	26.8	29.2	17.9	5.4	0.3	-26.3	-12.5	9.9	14.1	11.7	18.5	13.0
Prescription Drugs ²	17.9	24.4	49.8	63.2	27.7	13.9	15.1	17.1	16.7	-0.5	-8.1	47.3
Other Non-Durable Medical Products	9.3	2.6	14.2	-6.9	0.4	-1.5	-5.4	3.8	9.8	-3.8	2.4	15.1
Durable Medical Products	15.0	-0.0	9.8	0.1	12.3	-1.3	10.2	-5.2	-7.1	7.8	10.5	11.0
Nursing Home Care	29.0	39.7	15.5	25.3	14.6	3.3	-8.4	16.1	18.5	8.5	4.4	13.1
Pennsylvania Medicare PHCE as a Share of United States Medicare PHCE (%)	6.5%	6.3%	6.1%	6.1%	6.0%	6.0%	5.9%	5.9%	5.8%	5.7%	5.5%	5.4%
Hospital Care	6.8	6.6	6.4	6.4	6.3	6.2	6.1	6.2	6.1	6.0	5.8	5.6
Physician and Clinical Services	6.1	5.8	5.9	5.8	5.8	5.8	5.6	5.5	5.3	5.3	5.2	5.1
Other Professional Services	8.0	7.7	7.1	7.3	7.1	7.0	6.8	6.6	6.3	6.0	5.9	5.6
Dental Services	3.8	3.8	3.6	3.4	2.7	2.0	5.7	7.6	8.7	9.3	9.4	9.2
Home Health Care	4.5	4.3	4.4	4.3	4.3	4.7	4.7	5.0	4.9	4.7	4.7	4.5
Prescription Drugs	4.2	3.9	4.0	4.6	4.7	4.3	4.0	4.3	4.2	4.2	4.0	4.1
Other Non-Durable Medical Products	6.1	5.9	5.7	5.2	4.9	4.7	4.4	4.1	4.1	3.7	3.5	3.6
Durable Medical Products	6.8	6.4	6.1	5.7	5.7	5.9	6.3	5.6	4.7	4.3	4.1	4.5
Nursing Home Care	6.3	6.3	6.1	6.1	5.8	5.8	6.1	6.3	6.1	5.9	5.8	5.7

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Pennsylvania Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$1,370	\$1,612	\$1,774	\$1,882	\$1,901	\$1,975	\$2,198	\$2,311	\$2,503	\$2,698	\$2,973	\$3,628	\$4,817
Hospital Care	544	658	700	676	652	680	751	750	822	853	895	1,150	1,915
Physician and Clinical Services	64	73	69	69	70	96	134	142	149	162	192	235	272
Other Professional Services	5	8	5	6	6	6	6	6	6	6	7	8	10
Dental Services	17	36	38	43	39	36	32	31	28	26	27	30	35
Home Health Care	6	4	5	6	7	8	10	11	13	16	20	23	29
Prescription Drugs	54	69	82	98	114	121	155	174	196	223	276	319	359
Nursing Home Care	674	757	861	957	976	980	1,044	1,114	1,196	1,276	1,403	1,658	1,947
Other Personal Health Care	8	7	14	29	38	48	66	82	93	136	152	205	249
Percent Distribution of Medicaid PHCE in Pennsylvania (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	39.7	40.8	39.5	35.9	34.3	34.4	34.2	32.5	32.8	31.6	30.1	31.7	39.8
Physician and Clinical Services	4.6	4.5	3.9	3.6	3.7	4.9	6.1	6.1	5.9	6.0	6.4	6.5	5.6
Other Professional Services	0.4	0.5	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Dental Services	1.3	2.2	2.1	2.3	2.1	1.8	1.5	1.3	1.1	1.0	0.9	0.8	0.7
Home Health Care	0.4	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.6	0.7	0.6	0.6
Prescription Drugs	3.9	4.3	4.6	5.2	6.0	6.1	7.1	7.5	7.8	8.3	9.3	8.8	7.4
Nursing Home Care	49.2	47.0	48.6	50.9	51.3	49.6	47.5	48.2	47.8	47.3	47.2	45.7	40.4
Other Personal Health Care	0.6	0.4	0.8	1.5	2.0	2.4	3.0	3.6	3.7	5.0	5.1	5.6	5.2
Annual Growth in Medicaid PHCE in Pennsylvania (%)	—	17.6%	10.0%	6.1%	1.0%	3.9%	11.3%	5.1%	8.3%	7.8%	10.2%	22.1%	32.8%
Hospital Care	—	21.0	6.5	-3.4	-3.6	4.3	10.4	-0.1	9.5	3.8	4.9	28.4	66.6
Physician and Clinical Services	—	14.5	-5.6	-0.1	2.2	37.6	39.1	5.4	5.2	8.6	18.6	22.8	15.3
Other Professional Services	—	51.4	-32.2	8.8	3.0	-2.3	7.2	0.5	0.8	-3.3	16.5	20.4	25.4
Dental Services	—	108.6	4.6	13.4	-7.4	-8.8	-11.0	-2.8	-8.4	-9.7	5.9	10.4	15.3
Home Health Care	—	-25.1	9.4	20.8	21.0	23.4	23.1	9.4	13.9	21.5	30.8	11.9	29.0
Prescription Drugs	—	29.2	18.6	18.9	16.7	6.2	28.4	12.2	12.5	14.0	23.5	15.7	12.5
Nursing Home Care	—	12.4	13.7	11.1	1.9	0.4	6.5	6.7	7.4	6.7	9.9	18.2	17.4
Other Personal Health Care	—	-11.9	102.8	101.5	31.0	28.4	35.8	25.6	12.7	46.5	12.1	34.2	21.9
Pennsylvania Medicaid PHCE as a Share of United States Medicaid PHCE (%)	5.5%	5.6%	5.8%	5.6%	5.3%	5.1%	5.1%	4.8%	4.8%	4.6%	4.3%	4.1%	4.7%
Hospital Care	5.9	5.9	5.9	5.2	4.7	4.7	4.7	4.2	4.2	3.8	3.4	3.1	4.4
Physician and Clinical Services	2.6	2.6	2.5	2.2	2.2	2.7	3.3	3.2	3.0	2.9	2.7	2.6	2.4
Other Professional Services	2.8	3.4	2.4	2.5	2.4	2.2	2.0	1.8	1.7	1.6	1.6	1.5	1.8
Dental Services	3.4	6.2	7.7	8.5	8.6	7.0	5.8	5.3	4.6	4.0	3.6	3.2	2.9
Home Health Care	2.0	1.0	1.0	0.9	0.9	0.9	1.0	0.9	0.9	0.9	1.0	0.9	1.0
Prescription Drugs	3.8	4.3	4.9	5.1	5.1	5.2	5.2	5.1	5.1	5.5	5.4	5.3	5.2
Nursing Home Care	6.6	6.6	7.0	7.2	6.8	6.3	6.2	6.1	6.2	6.1	5.8	5.9	6.4
Other Personal Health Care	1.8	1.3	2.0	3.2	3.9	4.0	4.6	4.9	4.5	4.7	4.4	4.0	3.9

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Pennsylvania Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$4,955	\$5,675	\$6,172	\$6,948	\$7,398	\$7,861	\$8,805	\$9,426	\$10,194	\$10,892	\$11,594	\$12,842
Hospital Care	1,886	2,138	2,252	2,500	2,662	2,660	2,815	2,864	2,933	3,127	3,125	3,421
Physician and Clinical Services	322	364	424	451	414	371	370	401	439	480	573	830
Other Professional Services	15	15	18	20	18	16	14	12	12	13	34	111
Dental Services	40	45	55	57	51	53	49	57	78	87	94	95
Home Health Care	39	51	67	78	76	76	81	92	109	121	134	162
Prescription Drugs	440	542	592	645	709	955	1,236	1,298	1,523	1,752	2,166	2,442
Nursing Home Care	1,889	2,068	2,116	2,340	2,468	2,602	2,942	3,207	3,390	3,422	3,415	3,711
Other Personal Health Care	324	451	648	857	1,000	1,128	1,299	1,494	1,710	1,891	2,053	2,071
Percent Distribution of Medicaid PHCE in Pennsylvania (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	38.1	37.7	36.5	36.0	36.0	33.8	32.0	30.4	28.8	28.7	27.0	26.6
Physician and Clinical Services	6.5	6.4	6.9	6.5	5.6	4.7	4.2	4.3	4.3	4.4	4.9	6.5
Other Professional Services	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.1	0.1	0.1	0.3	0.9
Dental Services	0.8	0.8	0.9	0.8	0.7	0.7	0.6	0.6	0.8	0.8	0.8	0.7
Home Health Care	0.8	0.9	1.1	1.1	1.0	1.0	0.9	1.0	1.1	1.1	1.2	1.3
Prescription Drugs	8.9	9.6	9.6	9.3	9.6	12.1	14.0	13.8	14.9	16.1	18.7	19.0
Nursing Home Care	38.1	36.4	34.3	33.7	33.4	33.1	33.4	34.0	33.3	31.4	29.5	28.9
Other Personal Health Care	6.5	8.0	10.5	12.3	13.5	14.4	14.8	15.8	16.8	17.4	17.7	16.1
Annual Growth in Medicaid PHCE in Pennsylvania (%)	2.9%	14.5%	8.8%	12.6%	6.5%	6.3%	12.0%	7.1%	8.1%	6.9%	6.4%	10.8%
Hospital Care	-1.5	13.3	5.4	11.0	6.5	-0.1	5.8	1.8	2.4	6.6	-0.1	9.5
Physician and Clinical Services	18.6	13.2	16.4	6.3	-8.2	-10.4	-0.3	8.5	9.4	9.2	19.5	44.9
Other Professional Services	45.4	0.4	16.8	12.3	-11.2	-11.4	-12.8	-10.3	0.3	6.3	162.3	222.2
Dental Services	13.9	13.3	22.5	3.7	-10.5	5.1	-8.5	17.3	36.2	11.1	8.1	1.0
Home Health Care	33.6	30.9	29.5	17.5	-2.9	-0.7	7.3	13.6	18.1	11.8	10.5	20.7
Prescription Drugs	22.6	23.4	9.2	9.0	9.8	34.7	29.5	5.0	17.3	15.1	23.6	12.7
Nursing Home Care	-3.0	9.5	2.3	10.5	5.5	5.5	13.0	9.0	5.7	0.9	-0.2	8.7
Other Personal Health Care	30.0	39.1	43.7	32.2	16.7	12.8	15.1	15.0	14.5	10.6	8.6	0.9
Pennsylvania Medicaid PHCE as a Share of United States Medicaid PHCE (%)	4.3%	4.5%	4.5%	4.8%	4.9%	5.0%	5.1%	5.0%	4.9%	4.7%	4.6%	4.8%
Hospital Care	3.8	4.0	4.0	4.2	4.5	4.3	4.2	4.0	3.8	3.7	3.5	3.5
Physician and Clinical Services	2.5	2.7	2.9	3.0	2.5	2.2	2.1	2.1	2.0	2.0	2.3	3.0
Other Professional Services	1.8	1.8	1.8	1.7	1.4	1.2	1.0	0.8	0.7	0.5	1.3	3.6
Dental Services	2.4	2.6	3.0	3.0	2.6	2.5	2.3	2.5	2.5	2.5	2.4	2.3
Home Health Care	1.1	1.3	1.5	1.7	1.5	1.4	1.4	1.4	1.3	1.2	1.1	1.2
Prescription Drugs	5.7	6.3	6.1	6.0	5.9	6.8	7.3	6.4	6.4	6.3	6.7	6.7
Nursing Home Care	5.9	6.2	6.2	6.5	6.7	6.9	7.6	7.6	7.4	7.3	6.9	7.2
Other Personal Health Care	3.8	4.0	4.7	5.4	5.7	5.9	5.9	6.2	6.1	6.0	5.9	5.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Rhode Island Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$964	\$1,089	\$1,211	\$1,363	\$1,501	\$1,657	\$1,832	\$1,980	\$2,182	\$2,429	\$2,682	\$2,849	\$3,101
Hospital Care	479	532	583	648	702	755	794	844	913	998	1,082	1,164	1,221
Physician and Clinical Services	175	199	226	237	270	317	361	417	454	518	582	619	644
Other Professional Services	13	15	18	18	23	23	41	39	56	58	66	74	77
Dental Services	47	56	63	73	77	85	102	108	122	137	145	141	155
Home Health Care	16	21	27	31	29	29	37	31	40	45	54	66	85
Prescription Drugs	48	56	65	75	87	98	112	126	142	158	180	195	204
Other Non-Durable Medical Products	34	38	41	47	54	60	68	77	81	86	92	95	93
Durable Medical Products	10	11	11	13	15	18	21	24	26	27	29	30	31
Nursing Home Care	130	148	163	205	227	252	271	281	308	345	388	381	457
Other Personal Health Care	12	13	14	16	18	21	27	33	41	56	62	85	134
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	181	214	234	245	304	335	353	363	376	435	466	526	598
Medicaid Personal Health Care Expenditures	157	186	200	223	246	261	287	313	347	382	453	540	724
Additional Information													
Gross State Product ¹ (Millions)	9,718	10,820	11,496	12,375	13,923	15,304	16,673	17,854	19,656	20,921	21,537	21,607	22,611
Percent Distribution of PHCE in Rhode Island (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	49.6	48.9	48.1	47.6	46.7	45.6	43.4	42.6	41.8	41.1	40.4	40.8	39.4
Physician and Clinical Services	18.1	18.3	18.7	17.4	18.0	19.1	19.7	21.1	20.8	21.3	21.7	21.7	20.8
Other Professional Services	1.3	1.4	1.5	1.3	1.5	1.4	2.2	2.0	2.6	2.4	2.5	2.6	2.5
Dental Services	4.9	5.2	5.2	5.3	5.1	5.1	5.5	5.5	5.6	5.6	5.4	5.0	5.0
Home Health Care	1.7	1.9	2.2	2.3	1.9	1.7	2.0	1.6	1.8	1.9	2.0	2.3	2.7
Prescription Drugs	5.0	5.1	5.3	5.5	5.8	5.9	6.1	6.4	6.5	6.5	6.7	6.8	6.6
Other Non-Durable Medical Products	3.5	3.5	3.4	3.5	3.6	3.6	3.7	3.9	3.7	3.6	3.4	3.3	3.0
Durable Medical Products	1.1	1.0	0.9	0.9	1.0	1.1	1.1	1.2	1.2	1.1	1.1	1.0	1.0
Nursing Home Care	13.5	13.6	13.4	15.0	15.1	15.2	14.8	14.2	14.1	14.2	14.5	13.4	14.7
Other Personal Health Care	1.3	1.2	1.1	1.2	1.2	1.3	1.5	1.7	1.9	2.3	2.3	3.0	4.3
Personal Health Care Expenditures as a Percent of Gross State Product for Rhode Island	9.9%	10.1%	10.5%	11.0%	10.8%	10.8%	11.0%	11.1%	11.1%	11.6%	12.5%	13.2%	13.7%
Annual Growth in PHCE in Rhode Island (%)	—	12.9%	11.2%	12.5%	10.2%	10.4%	10.5%	8.1%	10.2%	11.3%	10.4%	6.2%	8.9%
Hospital Care	—	11.2	9.5	11.2	8.3	7.7	5.2	6.2	8.2	9.4	8.4	7.5	4.9
Physician and Clinical Services	—	13.7	13.7	4.6	14.3	17.1	14.2	15.4	8.9	14.1	12.5	6.2	4.1
Other Professional Services	—	19.0	17.5	-0.1	26.9	2.5	73.1	-3.0	43.0	3.1	13.7	12.7	4.0
Dental Services	—	20.0	12.6	14.4	6.1	9.7	20.2	6.4	13.0	11.9	6.4	-2.7	9.6
Home Health Care	—	27.7	29.7	15.7	-7.2	-0.9	27.8	-14.2	26.3	14.0	20.5	20.6	28.8
Prescription Drugs	—	15.1	15.7	16.8	15.2	13.1	13.6	13.2	12.4	11.6	13.9	7.9	4.7
Other Non-Durable Medical Products	—	13.1	8.8	14.1	14.1	11.8	12.3	12.9	5.7	6.7	7.0	2.5	-1.6
Durable Medical Products	—	3.0	4.7	13.8	19.5	17.4	16.7	17.3	7.0	4.9	5.9	2.4	3.7
Nursing Home Care	—	13.9	10.0	25.7	10.6	11.2	7.4	3.7	9.7	12.1	12.6	-1.9	20.0
Other Personal Health Care	—	3.3	8.9	19.6	11.2	13.7	28.3	23.3	24.7	37.5	10.1	37.4	57.1
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	18.2	9.3	4.6	24.4	10.0	5.5	2.7	3.7	15.5	7.3	12.9	13.5
Annual Growth in Medicaid Personal Health Care Expenditures	—	18.6	7.4	11.7	10.0	6.2	9.8	9.2	10.9	9.9	18.6	19.2	34.0
Additional Information (%)													
Annual Growth in Gross State Product	—	11.3%	6.2%	7.6%	12.5%	9.9%	8.9%	7.1%	10.1%	6.4%	2.9%	0.3%	4.6%
Rhode Island PHCE as a Share of United States PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.5	0.5	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Other Professional Services	0.4	0.3	0.4	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.3
Dental Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4
Home Health Care	0.7	0.7	0.8	0.7	0.6	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.5
Prescription Drugs	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Nursing Home Care	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7
Other Personal Health Care	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.6	0.7	0.6	0.7	1.0

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Rhode Island Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$3,301	\$3,371	\$3,699	\$3,827	\$4,081	\$4,288	\$4,511	\$4,886	\$5,335	\$5,846	\$6,258	\$6,794
Hospital Care	1,267	1,317	1,425	1,454	1,571	1,570	1,633	1,775	1,930	2,144	2,311	2,519
Physician and Clinical Services	702	711	794	793	826	854	886	977	1,055	1,141	1,229	1,342
Other Professional Services	86	88	94	98	112	119	124	130	142	161	174	193
Dental Services	151	166	183	193	200	229	233	251	264	265	281	294
Home Health Care	102	111	124	138	144	148	131	113	111	105	112	116
Prescription Drugs	222	240	272	312	360	417	502	591	690	803	907	976
Other Non-Durable Medical Products	94	94	95	97	98	95	96	93	89	87	90	90
Durable Medical Products	32	34	36	39	42	44	46	48	51	55	60	61
Nursing Home Care	461	409	442	451	443	480	489	511	564	589	560	628
Other Personal Health Care	183	202	233	251	285	332	371	396	440	495	534	575
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	653	709	777	878	946	899	882	912	1,039	1,062	1,108	1,213
Medicaid Personal Health Care Expenditures	736	734	786	742	816	868	968	1,044	1,130	1,254	1,354	1,502
Additional Information												
Gross State Product ¹ (Millions)	23,591	24,375	25,666	26,665	28,950	29,537	30,843	33,609	35,149	36,909	39,260	41,844
Percent Distribution of PHCE in Rhode Island (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	38.4	39.1	38.5	38.0	38.5	36.6	36.2	36.3	36.2	36.7	36.9	37.1
Physician and Clinical Services	21.3	21.1	21.5	20.7	20.3	19.9	19.7	20.0	19.8	19.5	19.6	19.8
Other Professional Services	2.6	2.6	2.5	2.6	2.8	2.8	2.8	2.7	2.7	2.8	2.8	2.8
Dental Services	4.6	4.9	5.0	5.0	4.9	5.3	5.2	5.1	4.9	4.5	4.5	4.3
Home Health Care	3.1	3.3	3.4	3.6	3.5	3.5	2.9	2.3	2.1	1.8	1.8	1.7
Prescription Drugs	6.7	7.1	7.4	8.2	8.8	9.7	11.1	12.1	12.9	13.7	14.5	14.4
Other Non-Durable Medical Products	2.8	2.8	2.6	2.5	2.4	2.2	2.1	1.9	1.7	1.5	1.4	1.3
Durable Medical Products	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	1.0	0.9
Nursing Home Care	14.0	12.1	12.0	11.8	10.8	11.2	10.8	10.5	10.6	10.1	9.0	9.2
Other Personal Health Care	5.5	6.0	6.3	6.6	7.0	7.8	8.2	8.1	8.3	8.5	8.5	8.5
Personal Health Care Expenditures as a Percent of Gross State Product for Rhode Island	14.0%	13.8%	14.4%	14.4%	14.1%	14.5%	14.6%	14.5%	15.2%	15.8%	15.9%	16.2%
Annual Growth in PHCE in Rhode Island (%)	6.5%	2.1%	9.7%	3.4%	6.7%	5.1%	5.2%	8.3%	9.2%	9.6%	7.1%	8.6%
Hospital Care	3.8	3.9	8.2	2.0	8.0	-0.1	4.0	8.7	8.7	11.1	7.8	9.0
Physician and Clinical Services	9.0	1.3	11.7	-0.2	4.2	3.3	3.8	10.2	8.0	8.2	7.7	9.2
Other Professional Services	11.9	1.4	6.8	4.9	14.5	5.5	4.6	5.1	8.6	13.5	8.2	11.2
Dental Services	-2.4	9.8	10.4	5.2	3.7	14.5	1.6	7.9	5.0	0.5	5.9	4.6
Home Health Care	20.2	8.9	12.3	11.1	4.5	2.9	-12.0	-13.6	-1.6	-5.5	6.3	3.8
Prescription Drugs	8.8	8.0	13.7	14.5	15.3	15.9	20.4	17.7	16.8	16.4	12.9	7.6
Other Non-Durable Medical Products	0.5	0.5	1.3	1.9	0.8	-2.9	0.8	-3.0	-4.1	-2.7	3.9	0.2
Durable Medical Products	5.9	4.1	6.0	7.8	7.8	6.3	4.3	4.8	4.4	8.9	9.3	1.4
Nursing Home Care	0.9	-11.2	8.1	2.1	-1.9	8.3	1.9	4.5	10.3	4.5	-4.9	12.1
Other Personal Health Care	36.8	10.4	15.1	8.1	13.5	16.4	11.5	6.9	11.1	12.4	7.9	7.6
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	9.3	8.6	9.5	13.0	7.7	-5.0	-1.8	3.4	13.9	2.2	4.4	9.4
Annual Growth in Medicaid Personal Health Care Expenditures	1.7	-0.2	7.1	-5.6	9.9	6.4	11.5	7.9	8.2	11.0	8.0	10.9
Additional Information (%)												
Annual Growth in Gross State Product	4.3%	3.3%	5.3%	3.9%	8.6%	2.0%	4.4%	9.0%	4.6%	5.0%	6.4%	6.6%
Rhode Island PHCE as a Share of United States PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Dental Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Home Health Care	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Prescription Drugs	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.7	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5
Other Personal Health Care	1.1	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Rhode Island Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$181	\$214	\$234	\$245	\$304	\$335	\$353	\$363	\$376	\$435	\$466	\$526	\$598
Hospital Care	126	148	159	161	206	228	238	245	247	270	295	339	383
Physician and Clinical Services	42	51	56	62	76	83	90	94	101	116	123	130	139
Other Professional Services	2	3	3	4	5	5	6	7	7	9	10	12	14
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	5	7	10	12	11	10	12	10	11	14	19	26	36
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	0	1	1
Other Non-Durable Medical Products	0	1	1	1	1	1	1	1	2	2	2	3	3
Durable Medical Products	1	2	2	3	3	4	4	4	4	5	6	7	8
Nursing Home Care	3	3	2	2	2	2	2	2	4	17	10	9	14
Percent Distribution of Medicare PHCE in Rhode Island (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	69.8	69.2	68.1	66.0	67.6	68.2	67.3	67.4	65.7	62.2	63.3	64.5	64.0
Physician and Clinical Services	23.3	23.7	24.0	25.1	25.0	24.9	25.6	25.8	26.8	26.8	26.4	24.7	23.2
Other Professional Services	1.2	1.2	1.3	1.5	1.6	1.6	1.7	1.8	1.9	2.1	2.2	2.3	2.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.0	3.5	4.4	4.9	3.6	3.1	3.5	2.8	3.0	3.2	4.0	4.9	6.1
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Durable Medical Products	0.7	0.8	0.9	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.3	1.4	1.3
Nursing Home Care	1.7	1.2	0.9	0.9	0.8	0.7	0.5	0.5	0.9	4.0	2.2	1.7	2.4
Annual Growth in Medicare PHCE in Rhode Island (%)	—	18.2%	9.3%	4.6%	24.4%	10.0%	5.5%	2.7%	3.7%	15.5%	7.3%	12.9%	13.5%
Hospital Care	—	17.2	7.5	1.4	27.5	11.0	4.0	2.9	1.1	9.4	9.1	14.9	12.8
Physician and Clinical Services	—	19.9	11.0	9.4	23.7	9.5	8.4	3.8	7.4	15.7	5.6	5.8	6.6
Other Professional Services	—	20.5	17.4	20.6	27.6	12.6	11.9	7.1	11.9	22.9	15.1	15.2	18.2
Dental Services ²	—	—	400.0	260.0	254.2	314.9	48.3	50.9	24.6	40.0	51.4	900.9	9.9
Home Health Care	—	40.0	38.3	16.2	-9.8	-5.3	18.7	-15.6	9.9	22.6	36.1	36.7	40.3
Prescription Drugs ²	—	—	1100.0	741.7	738.1	1050.1	96.7	73.1	36.9	48.8	46.4	28.8	37.2
Other Non-Durable Medical Products	—	31.9	17.5	25.9	25.4	14.1	1.5	9.6	8.3	20.3	16.4	18.2	23.4
Durable Medical Products	—	32.8	18.0	25.8	25.4	14.0	1.3	9.7	7.8	20.0	17.1	18.7	2.9
Nursing Home Care	—	-12.9	-22.8	11.4	2.0	-1.8	-20.5	6.0	84.4	386.1	-42.1	-13.2	65.6
Rhode Island Medicare PHCE as a Share of United States Medicare PHCE (%)	0.5%	0.5%	0.5%	0.4%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%
Hospital Care	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.5
Physician and Clinical Services	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Other Professional Services	0.7	0.8	0.7	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.5
Dental Services	—	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.4
Home Health Care	0.8	0.9	1.0	0.9	0.7	0.6	0.8	0.7	0.7	0.6	0.6	0.6	0.6
Prescription Drugs	—	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.5	0.5	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	0.4	0.4	0.4	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	1.0	0.8	0.6	0.6	0.6	0.5	0.4	0.4	0.5	0.7	0.6	0.4	0.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Rhode Island Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$653	\$709	\$777	\$878	\$946	\$899	\$882	\$912	\$1,039	\$1,062	\$1,108	\$1,213
Hospital Care	414	433	461	513	547	504	510	497	576	571	596	650
Physician and Clinical Services	142	155	174	193	202	209	220	246	273	290	306	327
Other Professional Services	16	19	24	29	35	54	48	47	51	53	54	56
Dental Services ¹	0	0	0	0	0	0	1	1	0	0	0	0
Home Health Care	46	59	67	80	90	60	39	41	43	46	49	60
Prescription Drugs ¹	1	1	1	2	3	4	8	5	2	2	2	3
Other Non-Durable Medical Products	3	3	4	4	5	4	4	4	4	4	4	5
Durable Medical Products	9	9	10	10	12	10	10	13	16	17	20	23
Nursing Home Care	21	29	36	47	52	52	42	59	72	77	76	89
Percent Distribution of Medicare PHCE in Rhode Island (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	63.4	61.0	59.4	58.4	57.8	56.1	57.8	54.5	55.4	53.7	53.8	53.6
Physician and Clinical Services	21.7	21.9	22.4	21.9	21.4	23.2	25.0	26.9	26.3	27.3	27.6	26.9
Other Professional Services	2.5	2.7	3.1	3.3	3.7	6.0	5.4	5.1	4.9	5.0	4.9	4.6
Dental Services	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Home Health Care	7.0	8.4	8.6	9.1	9.5	6.7	4.4	4.5	4.2	4.3	4.4	4.9
Prescription Drugs	0.1	0.2	0.2	0.2	0.3	0.4	0.9	0.5	0.2	0.2	0.2	0.3
Other Non-Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	1.4	1.2	1.2	1.2	1.2	1.1	1.1	1.4	1.6	1.6	1.8	1.9
Nursing Home Care	3.3	4.1	4.7	5.4	5.5	5.8	4.8	6.5	7.0	7.3	6.9	7.3
Annual Growth in Medicare PHCE in Rhode Island (%)	9.3%	8.6%	9.5%	13.0%	7.7%	-5.0%	-1.8%	3.4%	13.9%	2.2%	4.4%	9.4%
Hospital Care	8.2	4.5	6.5	11.3	6.6	-7.8	1.2	-2.6	15.9	-0.9	4.5	9.0
Physician and Clinical Services	2.4	9.2	12.3	10.6	5.0	3.3	5.5	11.4	11.1	6.4	5.3	6.9
Other Professional Services	15.0	17.4	25.2	21.7	22.7	53.1	-11.6	-2.7	9.0	4.8	1.5	3.1
Dental Services ²	96.8	10.1	22.1	33.0	36.0	51.5	115.3	-32.0	-35.2	-2.6	-8.5	0.5
Home Health Care	26.9	29.4	11.8	20.0	12.1	-32.5	-35.1	5.6	4.7	5.7	7.4	21.1
Prescription Drugs ²	25.2	29.2	27.6	37.5	34.1	46.0	103.7	-40.8	-52.7	10.2	1.9	38.4
Other Non-Durable Medical Products	2.4	2.0	19.7	8.4	8.3	-10.8	-13.5	9.0	9.5	0.2	0.8	12.1
Durable Medical Products	19.2	-2.7	8.7	6.6	14.3	-12.7	-6.1	35.6	25.5	6.9	11.8	18.1
Nursing Home Care	47.7	37.2	23.6	30.0	11.6	-0.8	-18.9	40.2	22.4	6.4	-1.4	16.9
Rhode Island Medicare PHCE as a Share of United States Medicare PHCE (%)	0.4%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Professional Services	0.5	0.5	0.5	0.6	0.6	0.8	0.8	0.7	0.6	0.6	0.6	0.6
Dental Services	0.4	0.4	0.3	0.3	0.4	0.5	1.4	0.9	0.5	0.6	0.6	0.6
Home Health Care	0.6	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.4
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.2	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.4	0.3	0.3	0.4
Nursing Home Care	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.6	0.6	0.6	0.5	0.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Rhode Island Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$157	\$186	\$200	\$223	\$246	\$261	\$287	\$313	\$347	\$382	\$453	\$540	\$724
Hospital Care	66	76	77	81	86	90	94	109	121	127	152	190	275
Physician and Clinical Services	6	8	7	6	6	6	6	7	8	7	9	11	15
Other Professional Services	1	1	1	1	1	1	2	3	3	1	1	1	2
Dental Services	3	4	3	2	2	2	2	3	3	3	3	3	4
Home Health Care	0	0	0	0	1	1	1	1	1	1	1	2	2
Prescription Drugs	8	10	10	11	12	12	14	15	17	18	23	26	27
Nursing Home Care	71	86	101	118	134	145	159	162	176	192	228	249	295
Other Personal Health Care	1	1	2	3	4	5	9	14	19	32	36	58	105
Percent Distribution of Medicaid PHCE in Rhode Island (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.8	41.0	38.7	36.3	34.9	34.3	32.7	34.8	34.7	33.3	33.6	35.2	37.9
Physician and Clinical Services	4.0	4.1	3.3	2.8	2.5	2.3	2.2	2.3	2.3	2.0	2.0	2.0	2.0
Other Professional Services	0.6	0.6	0.4	0.4	0.4	0.5	0.8	1.0	0.9	0.3	0.3	0.2	0.2
Dental Services	2.0	2.0	1.4	1.1	1.0	0.9	0.8	0.8	0.8	0.7	0.6	0.6	0.5
Home Health Care	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Prescription Drugs	5.4	5.2	4.8	4.8	5.0	4.6	4.9	4.9	4.9	4.7	5.0	4.8	3.7
Nursing Home Care	45.3	46.4	50.3	52.9	54.6	55.4	55.3	51.6	50.6	50.2	50.3	46.1	40.7
Other Personal Health Care	0.7	0.7	1.0	1.6	1.6	1.7	3.0	4.4	5.5	8.4	8.0	10.7	14.5
Annual Growth in Medicaid PHCE in Rhode Island (%)	—	18.6%	7.4%	11.7%	10.0%	6.2%	9.8%	9.2%	10.9%	9.9%	18.6%	19.2%	34.0%
Hospital Care	—	16.0	1.4	4.8	5.8	4.6	4.6	16.1	10.7	5.6	19.4	25.1	44.4
Physician and Clinical Services	—	20.0	-13.6	-4.7	-1.9	-0.8	5.2	12.5	9.7	-4.5	18.7	21.0	35.0
Other Professional Services	—	13.5	-34.5	30.8	-2.8	29.2	91.3	36.5	2.2	-65.6	8.6	11.5	18.6
Dental Services	—	17.3	-21.2	-16.1	-3.3	2.6	-4.1	10.3	11.8	-3.3	3.8	9.5	27.0
Home Health Care	—	31.4	3.1	34.5	43.2	8.8	-1.6	40.5	21.4	-2.7	24.0	21.6	40.1
Prescription Drugs	—	14.5	0.3	9.9	14.9	-2.8	17.9	9.2	10.7	6.2	25.1	15.7	4.0
Nursing Home Care	—	21.4	16.5	17.5	13.4	7.9	9.6	1.9	8.6	9.2	18.7	9.4	18.4
Other Personal Health Care	—	17.4	51.6	78.3	9.2	18.4	93.0	56.6	41.0	67.7	12.9	58.7	81.4
Rhode Island Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.6%	0.6%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.7%
Hospital Care	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.6
Physician and Clinical Services	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Other Professional Services	0.5	0.5	0.3	0.4	0.4	0.5	0.8	0.9	0.9	0.3	0.3	0.2	0.3
Dental Services	0.6	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.5	0.4	0.4	0.3	0.3
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.7	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0
Other Personal Health Care	0.3	0.2	0.3	0.4	0.4	0.4	0.6	0.8	0.9	1.1	1.0	1.1	1.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Rhode Island Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$736	\$734	\$786	\$742	\$816	\$868	\$968	\$1,044	\$1,130	\$1,254	\$1,354	\$1,502
Hospital Care	225	264	277	230	311	311	347	360	368	423	452	495
Physician and Clinical Services	19	28	23	20	15	17	20	20	21	24	30	40
Other Professional Services	2	1	1	1	1	1	1	2	2	2	2	2
Dental Services	5	7	9	10	11	13	12	13	17	17	19	22
Home Health Care	3	5	5	4	6	6	5	4	5	5	6	11
Prescription Drugs	30	37	45	53	61	74	91	105	121	138	166	199
Nursing Home Care	299	223	226	207	162	153	162	187	202	203	207	224
Other Personal Health Care	153	170	200	217	248	293	329	353	394	442	472	509
Percent Distribution of Medicaid PHCE in Rhode Island (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	30.6	36.0	35.2	31.0	38.1	35.9	35.8	34.5	32.6	33.8	33.4	33.0
Physician and Clinical Services	2.6	3.8	3.0	2.7	1.9	2.0	2.0	1.9	1.8	1.9	2.2	2.6
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.1	0.1	0.1	0.1
Dental Services	0.6	0.9	1.1	1.3	1.3	1.5	1.3	1.2	1.5	1.4	1.4	1.5
Home Health Care	0.4	0.6	0.6	0.6	0.7	0.7	0.5	0.4	0.4	0.4	0.5	0.8
Prescription Drugs	4.1	5.0	5.8	7.1	7.5	8.5	9.4	10.0	10.7	11.0	12.3	13.2
Nursing Home Care	40.6	30.4	28.7	27.9	19.8	17.6	16.8	17.9	17.9	16.2	15.3	14.9
Other Personal Health Care	20.8	23.1	25.5	29.2	30.5	33.7	34.0	33.8	34.9	35.2	34.8	33.9
Annual Growth in Medicaid PHCE in Rhode Island (%)	1.7%	-0.2%	7.1%	-5.6%	9.9%	6.4%	11.5%	7.9%	8.2%	11.0%	8.0%	10.9%
Hospital Care	-18.1	17.5	4.7	-16.8	34.9	0.1	11.5	3.8	2.3	14.9	6.7	9.6
Physician and Clinical Services	29.6	47.2	-15.9	-14.4	-23.4	12.2	15.1	2.8	2.6	13.8	25.9	33.2
Other Professional Services	5.0	-15.4	-2.2	-11.3	9.5	-1.2	12.4	7.7	6.0	4.4	5.8	15.6
Dental Services	16.7	42.8	30.5	13.7	11.2	18.8	-4.2	4.4	29.5	3.0	9.8	16.4
Home Health Care	36.2	42.6	6.9	-12.1	41.9	-5.0	-18.7	-12.3	15.0	6.4	30.4	75.8
Prescription Drugs	11.7	21.7	23.0	17.2	15.3	20.8	23.4	14.9	15.9	14.0	20.0	19.8
Nursing Home Care	1.5	-25.4	1.2	-8.3	-21.9	-5.4	6.1	15.4	8.0	0.2	2.4	7.9
Other Personal Health Care	46.4	10.7	17.9	8.1	14.7	17.8	12.5	7.2	11.6	12.1	6.8	7.9
Rhode Island Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%	0.5%	0.6%
Hospital Care	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Clinical Services	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	0.3	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1
Prescription Drugs	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Nursing Home Care	0.9	0.7	0.7	0.6	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Personal Health Care	1.8	1.5	1.5	1.4	1.4	1.5	1.5	1.5	1.4	1.4	1.4	1.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

South Carolina Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$2,112	\$2,453	\$2,694	\$3,045	\$3,473	\$3,813	\$4,244	\$4,653	\$5,275	\$5,928	\$6,824	\$7,673	\$8,405
Hospital Care	976	1,164	1,315	1,450	1,627	1,742	1,894	2,086	2,305	2,634	3,081	3,559	3,920
Physician and Clinical Services	426	492	526	632	727	841	988	1,062	1,274	1,398	1,551	1,710	1,856
Other Professional Services	30	39	44	48	70	69	78	97	114	127	154	171	197
Dental Services	114	134	149	166	190	208	228	253	273	299	319	347	380
Home Health Care	37	42	49	58	83	91	93	95	102	102	128	145	172
Prescription Drugs	153	165	178	209	242	274	311	351	400	455	527	584	625
Other Non-Durable Medical Products	124	137	144	158	174	186	201	216	233	254	278	294	297
Durable Medical Products	28	30	33	38	46	55	66	78	88	98	110	121	134
Nursing Home Care	171	194	201	225	243	266	290	311	368	421	510	549	601
Other Personal Health Care	51	55	56	62	71	81	96	105	118	141	165	193	223
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	298	368	447	490	566	627	688	724	795	905	999	1,129	1,323
Medicaid Personal Health Care Expenditures	256	286	273	280	311	354	423	460	523	666	933	1,238	1,447
Additional Information													
Gross State Product ¹ (Millions)	28,010	31,503	32,794	36,345	41,944	44,850	48,522	53,238	57,963	62,001	65,710	68,380	71,584
Percent Distribution of PHCE in South Carolina (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	46.2	47.5	48.8	47.6	46.8	45.7	44.6	44.8	43.7	44.4	45.1	46.4	46.6
Physician and Clinical Services	20.2	20.1	19.5	20.7	20.9	22.0	23.3	22.8	24.1	23.6	22.7	22.3	22.1
Other Professional Services	1.4	1.6	1.6	1.6	2.0	1.8	1.8	2.1	2.2	2.1	2.3	2.2	2.3
Dental Services	5.4	5.5	5.5	5.4	5.5	5.5	5.4	5.4	5.2	5.0	4.7	4.5	4.5
Home Health Care	1.7	1.7	1.8	1.9	2.4	2.4	2.2	2.0	1.9	1.7	1.9	1.9	2.0
Prescription Drugs	7.3	6.7	6.6	6.9	7.0	7.2	7.3	7.5	7.6	7.7	7.7	7.6	7.4
Other Non-Durable Medical Products	5.9	5.6	5.3	5.2	5.0	4.9	4.7	4.7	4.4	4.3	4.1	3.8	3.5
Durable Medical Products	1.3	1.2	1.2	1.2	1.3	1.4	1.5	1.7	1.7	1.7	1.6	1.6	1.6
Nursing Home Care	8.1	7.9	7.5	7.4	7.0	7.0	6.8	6.7	7.0	7.1	7.5	7.2	7.1
Other Personal Health Care	2.4	2.2	2.1	2.0	2.0	2.1	2.3	2.3	2.2	2.4	2.4	2.5	2.7
Personal Health Care Expenditures as a Percent of Gross State Product for South Carolina	7.5%	7.8%	8.2%	8.4%	8.3%	8.5%	8.7%	8.7%	9.1%	9.6%	10.4%	11.2%	11.7%
Annual Growth in PHCE in South Carolina (%)	—	16.1%	9.8%	13.1%	14.0%	9.8%	11.3%	9.6%	13.4%	12.4%	15.1%	12.4%	9.5%
Hospital Care	—	19.3	13.0	10.2	12.2	7.1	8.7	10.1	10.5	14.2	17.0	15.5	10.1
Physician and Clinical Services	—	15.5	6.8	20.2	15.1	15.6	17.6	7.4	20.0	9.8	10.9	10.3	8.5
Other Professional Services	—	29.1	10.7	9.7	47.3	-2.4	13.3	25.2	17.0	11.7	20.9	11.4	15.2
Dental Services	—	17.8	10.6	11.4	14.6	9.7	9.6	10.9	7.9	9.3	6.9	8.7	9.4
Home Health Care	—	12.8	16.9	18.9	43.3	9.8	2.4	1.6	8.2	0.2	25.4	12.9	18.5
Prescription Drugs	—	7.6	8.0	17.2	15.6	13.1	13.7	12.8	13.9	13.7	16.0	10.7	7.1
Other Non-Durable Medical Products	—	9.8	5.4	9.8	9.8	7.2	7.8	7.9	7.5	9.3	9.4	5.6	1.1
Durable Medical Products	—	7.3	8.9	15.9	21.8	19.2	18.6	18.6	13.1	11.6	12.6	9.6	10.7
Nursing Home Care	—	13.4	3.5	12.2	7.8	9.6	9.0	7.3	18.2	14.5	21.2	7.6	9.5
Other Personal Health Care	—	8.1	1.9	10.7	15.0	14.6	17.6	9.7	12.9	18.9	17.2	16.8	15.9
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	23.5	21.6	9.7	15.5	10.8	9.6	5.3	9.8	13.8	10.3	13.0	17.2
Annual Growth in Medicaid Personal Health Care Expenditures	—	11.8	-4.8	2.6	11.0	14.1	19.4	8.6	13.9	27.2	40.1	32.7	16.9
Additional Information (%)													
Annual Growth in Gross State Product	—	12.5%	4.1%	10.8%	15.4%	6.9%	8.2%	9.7%	8.9%	7.0%	6.0%	4.1%	4.7%
South Carolina PHCE as a Share of United States PHCE (%)	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%
Hospital Care	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.2	1.2	1.3	1.3
Physician and Clinical Services	0.9	0.9	0.9	0.9	1.0	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Other Professional Services	0.8	0.9	0.9	0.8	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9
Dental Services	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Home Health Care	1.5	1.4	1.4	1.4	1.6	1.6	1.5	1.4	1.2	1.0	1.0	1.0	0.9
Prescription Drugs	1.3	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
Other Non-Durable Medical Products	1.3	1.2	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3
Durable Medical Products	0.7	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	1.0	1.0	1.1
Nursing Home Care	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.9	0.9	0.9	1.0	0.9	1.0
Other Personal Health Care	1.6	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.7	1.7	1.6	1.6

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

South Carolina Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$9,138	\$9,847	\$10,489	\$11,086	\$12,217	\$13,022	\$13,986	\$14,974	\$16,559	\$17,945	\$19,304	\$20,707
Hospital Care	4,218	4,535	4,646	4,704	5,211	5,361	5,657	5,968	6,450	7,016	7,479	7,944
Physician and Clinical Services	2,033	2,166	2,302	2,448	2,677	2,990	3,236	3,468	3,974	4,311	4,738	5,233
Other Professional Services	219	245	285	311	360	415	375	323	384	443	462	512
Dental Services	391	423	467	485	550	587	625	743	799	865	896	969
Home Health Care	242	278	367	454	456	394	394	388	387	384	372	400
Prescription Drugs	683	742	849	977	1,134	1,312	1,569	1,830	2,117	2,437	2,767	2,999
Other Non-Durable Medical Products	297	297	300	303	305	313	332	338	339	346	363	369
Durable Medical Products	144	152	164	180	197	207	213	220	226	241	261	268
Nursing Home Care	639	681	742	802	845	907	975	1,037	1,142	1,124	1,181	1,208
Other Personal Health Care	273	326	368	422	482	536	609	660	742	777	785	804
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	1,503	1,850	2,019	2,233	2,408	2,493	2,614	2,851	3,278	3,509	3,770	4,119
Medicaid Personal Health Care Expenditures	1,614	1,738	1,808	1,818	1,844	2,028	2,239	2,594	2,935	3,152	3,435	3,716
Additional Information												
Gross State Product ¹ (Millions)	75,528	81,033	86,053	89,260	94,898	102,945	108,663	112,514	117,296	121,582	127,459	131,492
Percent Distribution of PHCE in South Carolina (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	46.2	46.0	44.3	42.4	42.7	41.2	40.4	39.9	38.9	39.1	38.7	38.4
Physician and Clinical Services	22.2	22.0	21.9	22.1	21.9	23.0	23.1	23.2	24.0	24.0	24.5	25.3
Other Professional Services	2.4	2.5	2.7	2.8	3.0	3.2	2.7	2.2	2.3	2.5	2.4	2.5
Dental Services	4.3	4.3	4.5	4.4	4.5	4.5	4.5	5.0	4.8	4.8	4.6	4.7
Home Health Care	2.6	2.8	3.5	4.1	3.7	3.0	2.8	2.6	2.3	2.1	1.9	1.9
Prescription Drugs	7.5	7.5	8.1	8.8	9.3	10.1	11.2	12.2	12.8	13.6	14.3	14.5
Other Non-Durable Medical Products	3.2	3.0	2.9	2.7	2.5	2.4	2.4	2.3	2.0	1.9	1.9	1.8
Durable Medical Products	1.6	1.5	1.6	1.6	1.6	1.6	1.5	1.5	1.4	1.3	1.3	1.3
Nursing Home Care	7.0	6.9	7.1	7.2	6.9	7.0	7.0	6.9	6.9	6.3	6.1	5.8
Other Personal Health Care	3.0	3.3	3.5	3.8	3.9	4.1	4.4	4.4	4.5	4.3	4.1	3.9
Personal Health Care Expenditures as a Percent of Gross State Product for South Carolina	12.1%	12.2%	12.2%	12.4%	12.9%	12.6%	12.9%	13.3%	14.1%	14.8%	15.1%	15.7%
Annual Growth in PHCE in South Carolina (%)	8.7%	7.8%	6.5%	5.7%	10.2%	6.6%	7.4%	7.1%	10.6%	8.4%	7.6%	7.3%
Hospital Care	7.6	7.5	2.5	1.2	10.8	2.9	5.5	5.5	8.1	8.8	6.6	6.2
Physician and Clinical Services	9.5	6.5	6.3	6.4	9.3	11.7	8.2	7.2	14.6	8.5	9.9	10.4
Other Professional Services	10.8	12.2	15.9	9.4	15.8	15.1	-9.5	-14.0	18.9	15.4	4.2	10.9
Dental Services	2.9	8.3	10.4	3.8	13.4	6.7	6.4	19.0	7.5	8.2	3.6	8.2
Home Health Care	40.7	15.1	31.9	23.5	0.5	-13.5	-0.2	-1.4	-0.3	-0.7	-3.1	7.4
Prescription Drugs	9.3	8.6	14.4	15.0	16.1	15.6	19.6	16.6	15.7	15.1	13.5	8.4
Other Non-Durable Medical Products	-0.1	0.0	0.9	1.3	0.6	2.6	6.1	1.7	0.5	2.0	4.8	1.9
Durable Medical Products	7.5	5.8	7.8	9.3	9.7	5.2	2.9	3.0	2.6	6.9	8.0	2.8
Nursing Home Care	6.3	6.7	8.9	8.2	5.2	7.4	7.5	6.3	10.1	-1.5	5.1	2.2
Other Personal Health Care	22.1	19.7	12.7	14.8	14.0	11.2	13.8	8.3	12.5	4.7	1.1	2.4
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	13.6	23.1	9.1	10.6	7.9	3.5	4.9	9.0	15.0	7.1	7.4	9.3
Annual Growth in Medicaid Personal Health Care Expenditures	11.6	7.6	4.0	0.6	1.4	10.0	10.4	15.9	13.1	7.4	9.0	8.2
Additional Information (%)												
Annual Growth in Gross State Product	5.5%	7.3%	6.2%	3.7%	6.3%	8.5%	5.6%	3.5%	4.3%	3.7%	4.8%	3.2%
South Carolina PHCE as a Share of United States PHCE (%)	1.2%	1.2%	1.2%	1.2%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
Hospital Care	1.3	1.4	1.4	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Physician and Clinical Services	1.0	1.0	1.0	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.3
Other Professional Services	0.9	1.0	1.0	1.0	1.1	1.2	1.0	0.8	0.9	1.0	0.9	1.0
Dental Services	1.0	1.0	1.1	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2
Home Health Care	1.1	1.1	1.2	1.4	1.3	1.2	1.2	1.3	1.2	1.1	1.0	0.9
Prescription Drugs	1.3	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6
Other Non-Durable Medical Products	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Durable Medical Products	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2
Nursing Home Care	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.0
Other Personal Health Care	1.7	1.6	1.6	1.6	1.7	1.8	1.8	1.8	1.8	1.7	1.6	1.5

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

South Carolina Personal Health Care Expenditures (PHCE), Medicare 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicare													
Personal Health Care (Millions of Dollars)	\$298	\$368	\$447	\$490	\$566	\$627	\$688	\$724	\$795	\$905	\$999	\$1,129	\$1,323
Hospital Care	217	267	321	356	412	450	485	496	529	595	646	715	832
Physician and Clinical Services	65	81	100	105	116	136	161	181	215	234	262	294	326
Other Professional Services	1	2	2	2	3	3	4	4	5	7	11	15	18
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	8	10	13	15	22	23	21	21	22	25	40	56	82
Prescription Drugs ¹	0	0	0	0	0	0	0	0	1	1	1	2	2
Other Non-Durable Medical Products	1	2	2	3	3	4	4	5	6	7	9	11	14
Durable Medical Products	3	4	5	6	7	8	8	11	13	14	19	23	27
Nursing Home Care	3	3	4	4	4	4	4	5	6	23	10	13	20
Percent Distribution of Medicare PHCE in South Carolina (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	72.9	72.5	71.7	72.5	72.8	71.8	70.6	68.5	66.5	65.7	64.6	63.3	62.9
Physician and Clinical Services	21.7	21.9	22.4	21.3	20.4	21.7	23.4	25.0	27.0	25.8	26.2	26.0	24.7
Other Professional Services	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.7	1.1	1.3	1.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.7	2.7	2.9	3.2	3.9	3.6	3.0	2.9	2.7	2.8	4.0	5.0	6.2
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2
Other Non-Durable Medical Products	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.8	0.8	0.9	1.0	1.0
Durable Medical Products	1.0	1.1	1.2	1.2	1.2	1.3	1.2	1.5	1.6	1.6	1.9	2.0	2.1
Nursing Home Care	0.9	0.8	0.8	0.7	0.6	0.6	0.6	0.7	0.7	2.5	1.0	1.2	1.5
Annual Growth in Medicare PHCE in South Carolina (%)	—	23.5%	21.6%	9.7%	15.5%	10.8%	9.6%	5.3%	9.8%	13.8%	10.3%	13.0%	17.2%
Hospital Care	—	23.0	20.2	10.9	15.9	9.2	7.8	2.2	6.6	12.6	8.5	10.7	16.4
Physician and Clinical Services	—	24.7	24.4	4.3	10.8	17.5	18.4	12.4	18.6	8.8	12.2	12.1	11.1
Other Professional Services	—	19.9	31.0	12.1	13.1	17.0	18.4	24.0	17.0	24.7	74.3	30.3	23.6
Dental Services ²	—	—	—	100.0	150.0	100.0	1990.0	105.3	-59.7	35.8	7.2	48526	13.0
Home Health Care	—	24.9	29.4	19.5	42.2	2.9	-7.8	0.6	2.6	16.4	57.9	42.4	46.3
Prescription Drugs ²	—	—	—	800.0	577.8	45167	424.7	152.3	60.2	52.2	61.9	26.1	35.2
Other Non-Durable Medical Products	—	34.8	29.1	15.9	15.0	15.7	7.5	30.7	16.9	16.1	33.3	18.4	23.6
Durable Medical Products	—	34.7	29.2	16.0	15.2	15.4	6.3	29.3	15.1	14.5	32.3	18.2	20.6
Nursing Home Care	—	17.4	21.5	-2.7	2.7	-2.9	12.7	30.3	12.5	288.7	-54.8	30.4	47.4
South Carolina Medicare PHCE as a Share of United States Medicare													
PHCE (%)	0.8%	0.8%	0.9%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%
Hospital Care	0.8	0.8	0.9	0.9	0.9	0.9	1.0	0.9	0.9	1.0	1.0	1.0	1.0
Physician and Clinical Services	0.8	0.8	0.9	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	1.0
Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.6	0.6	0.7
Dental Services	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.8
Home Health Care	1.3	1.2	1.2	1.2	1.4	1.4	1.3	1.3	1.2	1.1	1.2	1.2	1.3
Prescription Drugs	—	0.0	0.0	0.0	0.0	0.1	0.3	0.5	0.6	0.6	0.8	0.8	0.9
Other Non-Durable Medical Products	1.4	1.4	1.4	1.3	1.3	1.3	1.2	1.4	1.4	1.5	1.7	1.7	1.8
Durable Medical Products	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.9	0.9	0.9	1.1	1.1	1.1
Nursing Home Care	0.8	0.9	1.0	0.9	0.9	0.8	0.9	1.0	0.8	0.9	0.6	0.7	0.7

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

South Carolina Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,503	\$1,850	\$2,019	\$2,233	\$2,408	\$2,493	\$2,614	\$2,851	\$3,278	\$3,509	\$3,770	\$4,119
Hospital Care	936	1,106	1,236	1,382	1,487	1,542	1,617	1,719	1,952	2,065	2,173	2,335
Physician and Clinical Services	353	459	456	494	534	582	644	737	840	895	991	1,094
Other Professional Services	21	25	33	36	40	44	44	51	64	77	91	114
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	114	154	158	154	141	109	110	113	136	149	165	196
Prescription Drugs ¹	3	4	5	6	6	9	11	15	20	24	30	37
Other Non-Durable Medical Products	16	18	22	24	26	29	30	34	38	38	41	43
Durable Medical Products	26	31	41	49	61	64	72	78	87	99	114	107
Nursing Home Care	34	53	68	88	112	112	85	102	142	162	165	195
Percent Distribution of Medicare PHCE in South Carolina (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	62.3	59.8	61.2	61.9	61.7	61.9	61.9	60.3	59.6	58.8	57.6	56.7
Physician and Clinical Services	23.5	24.8	22.6	22.1	22.2	23.4	24.6	25.9	25.6	25.5	26.3	26.6
Other Professional Services	1.4	1.4	1.6	1.6	1.6	1.8	1.7	1.8	1.9	2.2	2.4	2.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	7.6	8.3	7.8	6.9	5.9	4.4	4.2	4.0	4.1	4.2	4.4	4.7
Prescription Drugs	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.6	0.7	0.8	0.9
Other Non-Durable Medical Products	1.1	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.1	1.1	1.1	1.0
Durable Medical Products	1.7	1.7	2.0	2.2	2.5	2.6	2.7	2.7	2.7	2.8	3.0	2.6
Nursing Home Care	2.2	2.9	3.4	3.9	4.7	4.5	3.3	3.6	4.3	4.6	4.4	4.7
Annual Growth in Medicare PHCE in South Carolina (%)	13.6%	23.1%	9.1%	10.6%	7.9%	3.5%	4.9%	9.0%	15.0%	7.1%	7.4%	9.3%
Hospital Care	12.5	18.2	11.7	11.8	7.6	3.7	4.8	6.3	13.6	5.8	5.3	7.4
Physician and Clinical Services	8.1	30.0	-0.6	8.4	8.1	9.0	10.6	14.5	13.9	6.6	10.7	10.5
Other Professional Services	17.4	18.7	29.5	8.4	10.8	11.5	-0.3	16.1	24.4	21.2	18.2	24.7
Dental Services ²	8.0	33.8	2.3	6.3	4.1	-9.1	-1.3	10.3	12.9	-4.4	10.6	10.6
Home Health Care	38.3	35.1	2.4	-2.3	-8.4	-22.7	1.0	2.9	19.7	9.6	11.0	18.3
Prescription Drugs ²	26.2	19.5	32.6	17.4	5.1	44.5	29.0	33.4	31.4	22.3	21.8	23.7
Other Non-Durable Medical Products	15.3	11.4	25.6	7.7	10.7	10.9	2.9	13.2	10.5	0.3	7.8	4.6
Durable Medical Products	-5.0	19.6	31.4	20.0	25.5	5.1	11.4	8.8	11.2	14.1	15.0	-6.5
Nursing Home Care	70.1	57.7	28.2	29.1	27.7	-0.2	-23.8	20.1	38.2	14.1	2.1	18.2
South Carolina Medicare PHCE as a Share of United States Medicare												
PHCE (%)	1.0%	1.1%	1.1%	1.2%	1.2%	1.2%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%
Hospital Care	1.0	1.1	1.1	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.4	1.4
Physician and Clinical Services	1.0	1.2	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3
Other Professional Services	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.9	1.0	1.1
Dental Services	0.4	0.5	0.4	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.4	0.4
Home Health Care	1.4	1.4	1.2	1.1	1.0	1.2	1.3	1.3	1.4	1.3	1.2	1.2
Prescription Drugs	0.9	0.8	0.7	0.6	0.5	0.6	0.6	0.7	0.8	1.0	1.2	1.1
Other Non-Durable Medical Products	1.9	1.9	2.1	2.2	2.3	2.4	2.5	2.6	2.5	2.4	2.4	2.2
Durable Medical Products	1.0	1.1	1.2	1.4	1.5	1.7	1.8	1.8	1.9	1.8	1.8	1.6
Nursing Home Care	0.8	0.9	1.0	1.1	1.1	1.1	0.9	1.0	1.1	1.2	1.1	1.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

South Carolina Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$256	\$286	\$273	\$280	\$311	\$354	\$423	\$460	\$523	\$666	\$933	\$1,238	\$1,447
Hospital Care	82	88	81	81	90	105	130	141	153	219	362	537	651
Physician and Clinical Services	25	30	25	26	28	33	43	51	61	80	113	154	185
Other Professional Services	1	1	1	1	1	1	1	1	1	1	3	5	6
Dental Services	5	5	4	4	3	4	4	4	4	5	7	9	10
Home Health Care	1	1	1	1	2	3	3	4	4	4	6	6	6
Prescription Drugs	19	21	18	21	26	27	33	36	40	46	63	74	80
Nursing Home Care	118	134	137	140	151	171	190	202	234	269	322	375	409
Other Personal Health Care	4	5	5	7	9	11	18	22	27	42	57	77	100
Percent Distribution of Medicaid PHCE in South Carolina (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	32.0	30.8	29.7	28.8	28.9	29.6	30.7	30.6	29.3	32.8	38.8	43.4	45.0
Physician and Clinical Services	9.8	10.5	9.3	9.4	9.2	9.4	10.2	11.0	11.6	12.0	12.1	12.4	12.8
Other Professional Services	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.4
Dental Services	2.1	1.8	1.3	1.3	1.1	1.1	1.0	1.0	0.8	0.8	0.7	0.7	0.7
Home Health Care	0.5	0.5	0.4	0.5	0.7	0.8	0.7	0.8	0.8	0.7	0.6	0.5	0.4
Prescription Drugs	7.6	7.5	6.7	7.5	8.5	7.5	7.9	7.8	7.6	6.9	6.7	6.0	5.6
Nursing Home Care	46.1	46.6	50.3	49.9	48.7	48.3	45.0	43.9	44.7	40.3	34.6	30.3	28.2
Other Personal Health Care	1.5	1.9	2.0	2.4	2.8	3.1	4.3	4.7	5.1	6.2	6.1	6.2	6.9
Annual Growth in Medicaid PHCE in South Carolina (%)	—	11.8%	-4.8%	2.6%	11.0%	14.1%	19.4%	8.6%	13.9%	27.2%	40.1%	32.7%	16.9%
Hospital Care	—	7.8	-8.3	-0.5	11.1	17.0	23.7	8.4	9.1	42.5	65.6	48.4	21.2
Physician and Clinical Services	—	18.9	-15.5	4.2	8.1	16.9	29.7	17.6	19.4	31.7	41.2	36.3	20.2
Other Professional Services	—	17.9	-35.2	-8.1	7.9	10.1	10.9	5.3	9.7	41.4	101.9	76.3	11.6
Dental Services	—	-2.7	-31.7	-0.5	-2.3	10.8	10.5	3.0	-3.8	20.1	35.1	28.4	17.6
Home Health Care	—	14.0	-19.1	26.0	41.4	36.4	9.3	22.6	9.6	9.5	29.1	12.9	-5.8
Prescription Drugs	—	10.3	-14.2	14.1	26.1	1.0	25.6	6.7	11.0	16.7	36.2	17.7	8.6
Nursing Home Care	—	13.0	2.8	1.6	8.4	13.2	11.1	6.1	15.9	14.9	20.0	16.4	8.9
Other Personal Health Care	—	39.3	-2.4	25.9	28.8	27.5	66.5	18.4	23.2	55.3	37.1	35.5	29.3
South Carolina Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.0%	1.0%	0.9%	0.8%	0.9%	0.9%	1.0%	1.0%	1.0%	1.1%	1.3%	1.4%	1.4%
Hospital Care	0.9	0.8	0.7	0.6	0.6	0.7	0.8	0.8	0.8	1.0	1.4	1.5	1.5
Physician and Clinical Services	1.0	1.1	0.9	0.9	0.9	0.9	1.1	1.1	1.2	1.4	1.6	1.7	1.7
Other Professional Services	0.5	0.5	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.7	1.0	1.0
Dental Services	1.1	0.9	0.7	0.7	0.8	0.8	0.8	0.7	0.7	0.8	0.9	0.9	0.9
Home Health Care	0.4	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Prescription Drugs	1.4	1.3	1.1	1.1	1.2	1.1	1.1	1.1	1.0	1.1	1.2	1.2	1.2
Nursing Home Care	1.2	1.2	1.1	1.0	1.1	1.1	1.1	1.1	1.2	1.3	1.3	1.3	1.3
Other Personal Health Care	0.9	1.0	0.8	0.7	0.9	0.9	1.3	1.3	1.3	1.4	1.6	1.5	1.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

South Carolina Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$1,614	\$1,738	\$1,808	\$1,818	\$1,844	\$2,028	\$2,239	\$2,594	\$2,935	\$3,152	\$3,435	\$3,716
Hospital Care	716	728	707	638	607	673	728	869	914	993	1,107	1,254
Physician and Clinical Services	215	243	273	291	306	345	379	433	515	602	663	701
Other Professional Services	8	8	8	8	8	8	8	9	11	12	13	14
Dental Services	13	14	14	15	15	17	20	44	72	75	73	72
Home Health Care	7	8	11	13	13	13	13	14	16	13	13	16
Prescription Drugs	93	108	118	137	152	194	240	291	346	376	471	517
Nursing Home Care	422	452	469	476	458	468	482	516	555	559	573	616
Other Personal Health Care	141	177	207	241	284	311	368	418	506	523	522	527
Percent Distribution of Medicaid PHCE in South Carolina (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	44.4	41.9	39.1	35.1	32.9	33.2	32.5	33.5	31.1	31.5	32.2	33.7
Physician and Clinical Services	13.3	14.0	15.1	16.0	16.6	17.0	17.0	16.7	17.6	19.1	19.3	18.9
Other Professional Services	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Dental Services	0.8	0.8	0.8	0.8	0.8	0.8	0.9	1.7	2.4	2.4	2.1	1.9
Home Health Care	0.4	0.4	0.6	0.7	0.7	0.6	0.6	0.5	0.6	0.4	0.4	0.4
Prescription Drugs	5.8	6.2	6.5	7.5	8.3	9.6	10.7	11.2	11.8	11.9	13.7	13.9
Nursing Home Care	26.1	26.0	25.9	26.2	24.8	23.1	21.5	19.9	18.9	17.7	16.7	16.6
Other Personal Health Care	8.7	10.2	11.5	13.2	15.4	15.3	16.5	16.1	17.2	16.6	15.2	14.2
Annual Growth in Medicaid PHCE in South Carolina (%)	11.6%	7.6%	4.0%	0.6%	1.4%	10.0%	10.4%	15.9%	13.1%	7.4%	9.0%	8.2%
Hospital Care	10.0	1.7	-2.9	-9.8	-4.9	10.8	8.2	19.4	5.1	8.7	11.5	13.3
Physician and Clinical Services	16.3	13.1	12.5	6.4	5.3	12.8	9.9	14.0	19.1	16.8	10.2	5.7
Other Professional Services	35.7	-4.4	1.5	5.1	-0.3	-4.4	5.8	10.2	16.6	14.9	5.4	8.3
Dental Services	29.1	3.4	4.3	2.4	5.1	10.0	20.2	116.3	62.5	3.7	-1.7	-2.3
Home Health Care	11.5	14.3	36.5	19.0	1.1	-2.3	0.7	9.1	20.1	-20.6	-2.6	25.4
Prescription Drugs	16.0	15.6	9.7	16.0	10.8	27.3	23.7	21.5	19.0	8.5	25.2	10.0
Nursing Home Care	3.1	7.2	3.8	1.6	-3.8	2.1	3.1	7.1	7.4	0.8	2.6	7.4
Other Personal Health Care	40.7	26.1	17.0	16.0	18.2	9.4	18.5	13.4	21.1	3.3	-0.0	0.8
South Carolina Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.4%	1.4%	1.3%	1.3%	1.2%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%
Hospital Care	1.4	1.4	1.2	1.1	1.0	1.1	1.1	1.2	1.2	1.2	1.2	1.3
Physician and Clinical Services	1.7	1.8	1.8	1.9	1.9	2.0	2.2	2.3	2.4	2.5	2.6	2.5
Other Professional Services	1.0	0.9	0.8	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.4
Dental Services	0.8	0.8	0.8	0.8	0.8	0.8	1.0	1.9	2.3	2.1	1.9	1.8
Home Health Care	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Prescription Drugs	1.2	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.5	1.4	1.4	1.4
Nursing Home Care	1.3	1.4	1.4	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Other Personal Health Care	1.7	1.6	1.5	1.5	1.6	1.6	1.7	1.7	1.8	1.7	1.5	1.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

South Dakota Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$582	\$669	\$742	\$833	\$891	\$970	\$1,056	\$1,120	\$1,230	\$1,359	\$1,524	\$1,672	\$1,836
Hospital Care	275	321	363	394	421	451	474	499	533	606	692	782	853
Physician and Clinical Services	111	127	143	174	180	205	244	252	291	312	333	348	392
Other Professional Services	12	13	15	17	22	24	26	31	37	40	49	53	59
Dental Services	28	34	37	40	42	45	46	54	57	62	66	69	83
Home Health Care	2	2	2	2	2	3	2	3	4	3	4	5	7
Prescription Drugs	30	33	36	41	46	51	56	61	70	80	92	103	112
Other Non-Durable Medical Products	22	24	26	29	33	36	39	43	45	47	50	51	51
Durable Medical Products	11	11	12	13	15	18	20	23	25	27	29	30	33
Nursing Home Care	82	92	96	108	112	119	128	132	144	153	174	188	199
Other Personal Health Care	10	12	13	15	18	20	21	23	25	30	33	42	49
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	94	115	143	155	170	179	197	215	222	249	269	284	322
Medicaid Personal Health Care Expenditures	68	96	100	106	115	120	136	153	163	185	210	259	241
Additional Information													
Gross State Product ¹ (Millions)	6,853	7,758	7,814	8,196	9,290	9,706	10,150	10,731	11,243	11,861	12,825	13,832	14,894
Percent Distribution of PHCE in South Dakota (%)													
Hospital Care	47.2	48.0	48.9	47.3	47.2	46.5	44.9	44.5	43.3	44.6	45.4	46.8	46.4
Physician and Clinical Services	19.1	18.9	19.3	20.9	20.2	21.1	23.1	22.5	23.6	23.0	21.9	20.8	21.3
Other Professional Services	2.1	2.0	2.0	2.1	2.5	2.4	2.5	2.7	3.0	2.9	3.2	3.2	3.2
Dental Services	4.8	5.1	5.1	4.8	4.7	4.6	4.3	4.9	4.7	4.5	4.4	4.2	4.5
Home Health Care	0.3	0.3	0.2	0.2	0.3	0.3	0.2	0.2	0.3	0.2	0.3	0.3	0.4
Prescription Drugs	5.2	4.9	4.8	4.9	5.2	5.2	5.3	5.4	5.7	5.8	6.1	6.1	6.1
Other Non-Durable Medical Products	3.7	3.6	3.5	3.5	3.7	3.7	3.7	3.8	3.6	3.5	3.3	3.1	2.8
Durable Medical Products	1.8	1.7	1.6	1.6	1.7	1.8	1.9	2.0	2.0	2.0	1.9	1.8	1.8
Nursing Home Care	14.0	13.8	12.9	12.9	12.5	12.3	12.1	11.8	11.7	11.3	11.4	11.2	10.8
Other Personal Health Care	1.8	1.8	1.8	1.8	2.0	2.0	2.0	2.1	2.0	2.2	2.2	2.5	2.7
Personal Health Care Expenditures as a Percent of Gross State Product for South Dakota	8.5%	8.6%	9.5%	10.2%	9.6%	10.0%	10.4%	10.4%	10.9%	11.5%	11.9%	12.1%	12.3%
Annual Growth in PHCE in South Dakota (%)	—	14.9%	10.9%	12.4%	6.9%	9.0%	8.8%	6.1%	9.8%	10.5%	12.1%	9.7%	9.8%
Hospital Care	—	16.9	13.1	8.7	6.7	7.2	5.2	5.2	6.9	13.7	14.2	13.0	9.0
Physician and Clinical Services	—	13.8	12.9	21.7	3.4	14.0	18.9	3.3	15.5	7.3	6.7	4.6	12.5
Other Professional Services	—	11.5	9.9	18.7	25.1	8.3	11.1	16.8	20.9	7.1	22.2	9.0	10.6
Dental Services	—	20.2	10.7	7.5	4.9	6.7	1.7	18.6	5.3	7.5	7.8	4.6	19.1
Home Health Care	—	5.5	3.9	-8.7	45.0	15.8	-20.5	23.5	33.4	-9.7	34.6	18.0	31.4
Prescription Drugs	—	8.2	9.5	14.4	12.8	10.1	9.8	9.4	14.8	13.7	16.3	11.2	8.5
Other Non-Durable Medical Products	—	10.9	7.4	12.4	12.3	9.4	9.1	9.6	4.6	5.4	5.8	2.3	-1.1
Durable Medical Products	—	3.5	6.0	11.8	17.4	14.7	13.3	13.7	9.3	6.9	8.2	5.5	7.5
Nursing Home Care	—	13.4	3.6	12.3	3.8	6.8	6.9	3.5	8.9	6.7	13.7	7.6	6.0
Other Personal Health Care	—	16.6	7.4	17.1	18.4	10.0	7.5	9.3	7.0	18.8	12.7	25.4	18.4
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	23.1	23.7	8.4	9.8	5.5	9.7	9.1	3.5	12.0	8.3	5.6	13.2
Annual Growth in Medicaid Personal Health Care Expenditures	—	42.1	4.0	5.7	9.3	3.6	14.1	11.9	6.7	13.4	13.9	22.9	-6.9
Additional Information (%)													
Annual Growth in Gross State Product	—	13.2%	0.7%	4.9%	13.3%	4.5%	4.6%	5.7%	4.8%	5.5%	8.1%	7.9%	7.7%
South Dakota PHCE as a Share of United States PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.2%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Other Personal Health Care	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.4

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

South Dakota Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,951	\$2,110	\$2,306	\$2,489	\$2,657	\$2,811	\$2,991	\$3,203	\$3,493	\$3,848	\$4,094	\$4,282
Hospital Care	881	956	1,056	1,130	1,176	1,198	1,285	1,352	1,500	1,644	1,768	1,893
Physician and Clinical Services	427	468	498	541	618	684	707	775	845	946	951	940
Other Professional Services	62	68	72	79	83	86	99	98	104	110	126	142
Dental Services	90	92	103	106	113	121	127	143	153	177	191	199
Home Health Care	11	11	12	16	14	13	13	14	16	14	15	20
Prescription Drugs	119	127	142	158	178	200	235	269	306	345	362	371
Other Non-Durable Medical Products	52	54	56	58	59	60	64	65	65	66	69	70
Durable Medical Products	36	39	43	48	53	53	52	51	50	51	58	60
Nursing Home Care	215	230	249	270	276	300	306	323	329	351	399	414
Other Personal Health Care	57	66	75	83	87	96	105	113	126	143	156	173
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	340	377	421	452	479	483	507	538	603	634	690	752
Medicaid Personal Health Care Expenditures	267	288	302	316	313	336	360	393	442	519	521	555
Additional Information												
Gross State Product ¹ (Millions)	16,020	17,014	17,807	19,073	19,498	20,771	21,575	23,099	23,910	26,416	27,399	29,699
Percent Distribution of PHCE in South Dakota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	45.2	45.3	45.8	45.4	44.3	42.6	43.0	42.2	42.9	42.7	43.2	44.2
Physician and Clinical Services	21.9	22.2	21.6	21.8	23.3	24.3	23.6	24.2	24.2	24.6	23.2	22.0
Other Professional Services	3.2	3.2	3.1	3.2	3.1	3.1	3.3	3.1	3.0	2.9	3.1	3.3
Dental Services	4.6	4.3	4.5	4.3	4.3	4.3	4.3	4.5	4.4	4.6	4.7	4.7
Home Health Care	0.6	0.5	0.5	0.6	0.5	0.5	0.4	0.4	0.5	0.4	0.4	0.5
Prescription Drugs	6.1	6.0	6.1	6.4	6.7	7.1	7.8	8.4	8.8	9.0	8.8	8.7
Other Non-Durable Medical Products	2.7	2.6	2.4	2.3	2.2	2.2	2.1	2.0	1.9	1.7	1.7	1.6
Durable Medical Products	1.8	1.9	1.9	1.9	2.0	1.9	1.7	1.6	1.4	1.3	1.4	1.4
Nursing Home Care	11.0	10.9	10.8	10.8	10.4	10.7	10.2	10.1	9.4	9.1	9.7	9.7
Other Personal Health Care	2.9	3.1	3.3	3.4	3.3	3.4	3.5	3.5	3.6	3.7	3.8	4.0
Personal Health Care Expenditures as a Percent of Gross State Product for South Dakota	12.2%	12.4%	13.0%	13.1%	13.6%	13.5%	13.9%	13.9%	14.6%	14.6%	14.9%	14.4%
Annual Growth in PHCE in South Dakota (%)	6.3%	8.1%	9.3%	7.9%	6.8%	5.8%	6.4%	7.1%	9.1%	10.2%	6.4%	4.6%
Hospital Care	3.4	8.5	10.5	7.0	4.1	1.9	7.3	5.2	10.9	9.6	7.5	7.1
Physician and Clinical Services	9.0	9.4	6.5	8.8	14.2	10.6	3.3	9.6	9.1	12.0	0.5	-1.1
Other Professional Services	5.4	10.1	6.6	8.7	4.9	4.8	14.0	-0.8	6.6	5.8	14.3	12.3
Dental Services	9.1	1.7	12.6	2.5	7.0	6.4	5.6	12.4	6.8	15.9	7.7	4.4
Home Health Care	59.1	3.3	4.1	36.9	-11.6	-7.8	2.2	4.9	15.3	-10.9	5.0	32.2
Prescription Drugs	7.1	6.3	11.7	11.7	12.1	12.8	17.2	14.7	13.6	12.9	4.8	2.4
Other Non-Durable Medical Products	3.2	3.2	3.9	3.7	2.3	1.9	5.7	1.7	0.4	1.7	3.7	1.0
Durable Medical Products	10.1	8.4	10.1	11.1	10.7	-0.3	-2.1	-1.7	-2.1	1.8	14.2	4.4
Nursing Home Care	8.2	7.0	8.0	8.3	2.5	8.6	1.8	5.8	1.7	6.8	13.5	3.9
Other Personal Health Care	15.7	15.3	14.2	10.8	4.5	10.0	9.2	8.0	11.6	13.2	9.1	10.6
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	5.7	10.9	11.6	7.3	6.0	1.0	4.9	6.2	12.1	5.1	8.8	9.0
Annual Growth in Medicaid Personal Health Care Expenditures	11.0	7.8	4.9	4.5	-0.9	7.5	6.9	9.2	12.4	17.5	0.4	6.4
Additional Information (%)												
Annual Growth in Gross State Product	7.6%	6.2%	4.7%	7.1%	2.2%	6.5%	3.9%	7.1%	3.5%	10.5%	3.7%	8.4%
South Dakota PHCE as a Share of United States PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Other Professional Services	0.3	0.3	0.3	0.3	0.2	0.2	0.3	0.3	0.2	0.2	0.3	0.3
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Other Personal Health Care	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

South Dakota Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$94	\$115	\$143	\$155	\$170	\$179	\$197	\$215	\$222	\$249	\$269	\$284	\$322
Hospital Care	75	90	114	118	129	136	148	156	159	175	189	198	230
Physician and Clinical Services	16	22	25	32	35	37	43	52	55	63	68	70	72
Other Professional Services	1	1	1	2	2	2	2	3	3	3	4	5	6
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	1	1	1	1	1	1	1	1	1	1	1	2	2
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	0	0	1
Other Non-Durable Medical Products	0	0	0	0	1	1	1	1	1	1	1	1	2
Durable Medical Products	1	1	1	2	2	2	2	3	3	3	4	4	5
Nursing Home Care	0	0	0	0	0	0	0	0	0	1	2	3	4
Percent Distribution of Medicare PHCE in South Dakota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	80.0	77.8	79.6	76.1	76.1	75.9	75.2	72.5	71.4	70.5	70.2	69.7	71.4
Physician and Clinical Services	17.3	19.2	17.7	20.9	20.7	20.9	21.8	24.1	25.0	25.4	25.2	24.7	22.4
Other Professional Services	0.7	0.8	0.8	1.0	1.0	1.0	1.1	1.2	1.3	1.4	1.5	1.7	1.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.9	0.8	0.7	0.6	0.7	0.6	0.4	0.4	0.4	0.4	0.5	0.6	0.8
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2
Other Non-Durable Medical Products	0.2	0.3	0.2	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5
Durable Medical Products	0.7	0.9	0.8	1.1	1.1	1.2	1.2	1.3	1.3	1.4	1.4	1.5	1.6
Nursing Home Care	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.5	0.6	1.1	1.3
Annual Growth in Medicare PHCE in South Dakota (%)	—	23.1%	23.7%	8.4%	9.8%	5.5%	9.7%	9.1%	3.5%	12.0%	8.3%	5.6%	13.2%
Hospital Care	—	19.9	26.5	3.6	9.9	5.2	8.7	5.2	1.9	10.5	7.9	4.9	15.9
Physician and Clinical Services	—	36.7	13.7	27.9	9.1	6.5	14.1	20.6	7.5	13.7	7.5	3.5	2.7
Other Professional Services	—	34.3	20.3	35.6	9.5	8.4	18.1	21.3	10.3	19.6	15.9	20.7	25.9
Dental Services ²	—	—	—	450.0	336.4	154.2	50.0	7.1	19.9	-85.1	-2.9	98324	4.7
Home Health Care	—	14.1	9.3	-8.5	32.8	-12.3	-36.7	19.6	-3.2	19.8	38.8	30.3	38.7
Prescription Drugs ²	—	—	—	1375.0	983.1	1734.4	307.7	119.2	51.2	47.7	41.8	19.2	28.9
Other Non-Durable Medical Products	—	50.5	19.1	35.7	9.5	14.9	13.3	20.4	8.7	17.5	16.6	12.0	17.9
Durable Medical Products	—	50.5	19.3	35.9	9.7	14.4	11.8	18.7	7.0	15.4	15.4	11.7	20.9
Nursing Home Care	—	34.3	-11.7	-19.9	-29.5	79.7	28.0	42.5	47.6	189.4	16.9	109.9	25.7
South Dakota Medicare PHCE as a Share of United States Medicare PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.2	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0
Prescription Drugs	—	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

South Dakota Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$340	\$377	\$421	\$452	\$479	\$483	\$507	\$538	\$603	\$634	\$690	\$752
Hospital Care	242	264	288	313	333	333	349	365	404	425	471	514
Physician and Clinical Services	74	81	91	91	97	104	112	122	137	142	150	162
Other Professional Services	7	8	9	9	10	11	11	14	16	18	18	22
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	3	5	7	8	8	6	4	4	7	8	9	10
Prescription Drugs ¹	1	1	1	1	1	2	2	3	4	5	6	7
Other Non-Durable Medical Products	2	2	2	2	3	3	3	3	4	4	4	4
Durable Medical Products	5	5	7	8	9	9	9	9	10	12	14	13
Nursing Home Care	7	11	14	18	18	16	16	18	22	21	19	20
Percent Distribution of Medicare PHCE in South Dakota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	71.3	70.0	68.5	69.4	69.5	68.9	68.9	67.9	66.9	67.0	68.2	68.4
Physician and Clinical Services	21.8	21.6	21.7	20.2	20.2	21.4	22.1	22.7	22.7	22.4	21.7	21.5
Other Professional Services	1.9	2.0	2.1	2.1	2.1	2.2	2.2	2.5	2.7	2.8	2.7	2.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.9	1.4	1.8	1.9	1.7	1.3	0.8	0.8	1.1	1.2	1.3	1.3
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.5	0.6	0.7	0.8	1.0
Other Non-Durable Medical Products	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Durable Medical Products	1.4	1.4	1.7	1.7	2.0	1.8	1.8	1.7	1.7	1.9	2.0	1.7
Nursing Home Care	2.0	2.9	3.4	4.0	3.7	3.4	3.2	3.3	3.7	3.2	2.7	2.6
Annual Growth in Medicare PHCE in South Dakota (%)	5.7%	10.9%	11.6%	7.3%	6.0%	1.0%	4.9%	6.2%	12.1%	5.1%	8.8%	9.0%
Hospital Care	5.4	8.9	9.3	8.7	6.1	0.1	4.9	4.6	10.4	5.3	10.9	9.2
Physician and Clinical Services	2.8	9.7	12.5	0.0	5.6	7.3	8.3	8.8	12.0	4.0	5.1	8.3
Other Professional Services	9.5	16.7	14.6	4.7	7.5	6.3	7.3	18.9	21.1	9.4	3.1	16.6
Dental Services ²	-1.2	13.6	15.5	-3.4	-2.0	-5.2	-1.9	8.4	20.4	3.6	-17.4	10.2
Home Health Care	23.0	78.3	38.5	15.2	-1.6	-22.8	-37.5	4.2	60.7	16.0	13.0	14.2
Prescription Drugs ²	20.9	18.9	34.3	9.0	8.7	37.3	28.1	31.9	31.8	28.4	21.2	29.6
Other Non-Durable Medical Products	11.4	10.5	26.9	0.7	16.0	2.9	2.1	7.5	9.6	5.0	7.7	9.6
Durable Medical Products	-11.0	15.2	29.5	8.8	23.9	-8.1	3.3	3.9	10.7	19.0	11.4	-5.1
Nursing Home Care	70.4	56.5	34.0	24.3	-1.3	-7.0	-1.6	10.3	25.3	-8.1	-8.2	4.2
South Dakota Medicare PHCE as a Share of United States Medicare PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.2%	0.3%	0.2%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.1
Prescription Drugs	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

South Dakota Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$68	\$96	\$100	\$106	\$115	\$120	\$136	\$153	\$163	\$185	\$210	\$259	\$241
Hospital Care	19	40	42	46	49	50	58	64	68	78	89	113	76
Physician and Clinical Services	4	6	6	6	6	7	8	10	11	13	18	22	27
Other Professional Services	0	0	0	0	0	0	0	0	0	0	0	1	1
Dental Services	1	1	1	1	1	1	1	1	1	1	1	2	2
Home Health Care	0	0	0	0	0	0	0	1	1	0	1	1	1
Prescription Drugs	2	3	3	3	4	4	5	6	7	8	10	11	12
Nursing Home Care	41	46	45	44	50	51	57	64	67	72	79	90	97
Other Personal Health Care	1	1	2	4	5	6	7	8	8	12	13	19	24
Percent Distribution of Medicaid PHCE in South Dakota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	28.1	41.3	42.4	43.8	42.5	42.1	42.5	41.8	41.7	42.2	42.1	43.7	31.7
Physician and Clinical Services	6.4	6.2	6.2	6.1	5.4	5.5	5.8	6.3	6.7	7.3	8.3	8.6	11.3
Other Professional Services	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.5
Dental Services	0.8	0.6	0.5	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.9
Home Health Care	0.0	0.0	0.0	0.0	0.1	0.4	0.3	0.4	0.5	0.2	0.3	0.2	0.3
Prescription Drugs	3.0	2.6	3.1	3.2	3.4	3.4	3.7	4.0	4.3	4.1	4.5	4.3	5.1
Nursing Home Care	60.5	47.9	45.4	42.1	43.4	43.1	41.9	41.6	41.2	38.8	37.6	35.0	40.5
Other Personal Health Care	0.9	1.1	2.2	4.1	4.5	4.8	5.0	5.0	5.0	6.7	6.4	7.4	9.8
Annual Growth in Medicaid PHCE in South Dakota (%)	—	42.1%	4.0%	5.7%	9.3%	3.6%	14.1%	11.9%	6.7%	13.4%	13.9%	22.9%	-6.9%
Hospital Care	—	109.1	6.7	9.2	6.2	2.6	15.3	10.0	6.5	14.8	13.6	27.3	-32.3
Physician and Clinical Services	—	37.8	4.5	3.0	-2.9	6.1	19.3	22.4	12.8	24.2	30.2	26.4	22.4
Other Professional Services	—	4.6	-0.5	-4.3	0.5	1.6	7.7	10.3	7.5	17.2	41.0	65.1	55.2
Dental Services	—	10.5	-7.6	-1.5	6.7	26.0	13.5	11.6	-3.6	0.6	31.1	38.9	27.3
Home Health Care	—	93.7	22.4	14.8	327.9	201.5	-4.5	35.2	23.2	-46.4	40.4	4.0	12.1
Prescription Drugs	—	23.7	21.5	10.6	14.8	3.0	24.3	23.6	14.0	8.7	24.6	15.8	11.8
Nursing Home Care	—	12.5	-1.5	-1.9	12.6	2.9	11.1	-11.2	5.5	6.8	10.3	14.3	7.8
Other Personal Health Care	—	81.2	106.5	98.1	20.2	10.1	20.2	12.2	4.7	53.1	8.6	43.1	22.9
South Dakota Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%
Hospital Care	0.2	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.3	0.4	0.3	0.3	0.2
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Dental Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.2
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.0	0.0	0.0	0.0
Prescription Drugs	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.1	0.2	0.3	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

South Dakota Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$267	\$288	\$302	\$316	\$313	\$336	\$360	\$393	\$442	\$519	\$521	\$555
Hospital Care	86	89	91	96	104	112	113	124	153	190	189	193
Physician and Clinical Services	30	33	36	37	36	42	54	61	64	71	78	89
Other Professional Services	2	1	2	2	2	2	2	2	2	2	2	3
Dental Services	3	3	3	4	4	4	4	4	4	4	4	4
Home Health Care	1	1	1	1	1	1	0	1	1	1	2	2
Prescription Drugs	14	16	18	21	23	27	32	38	44	51	58	65
Nursing Home Care	103	110	108	105	91	91	88	93	90	102	82	81
Other Personal Health Care	30	36	44	51	53	59	67	71	84	98	106	118
Percent Distribution of Medicaid PHCE in South Dakota (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	32.0	30.8	30.0	30.4	33.1	33.2	31.4	31.5	34.5	36.6	36.2	34.8
Physician and Clinical Services	11.4	11.3	11.8	11.7	11.5	12.5	15.1	15.5	14.5	13.6	15.0	16.1
Other Professional Services	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.5	0.5
Dental Services	1.0	0.9	1.0	1.1	1.1	1.2	1.0	1.0	1.0	0.8	0.8	0.7
Home Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.1	0.1	0.2	0.3	0.3	0.4
Prescription Drugs	5.2	5.6	6.0	6.5	7.3	7.9	8.8	9.6	9.9	9.8	11.2	11.7
Nursing Home Care	38.5	38.2	35.9	33.4	29.2	26.9	24.4	23.6	20.3	19.6	15.7	14.6
Other Personal Health Care	11.1	12.5	14.5	16.1	17.0	17.5	18.5	18.2	19.0	18.8	20.3	21.2
Annual Growth in Medicaid PHCE in South Dakota (%)	11.0%	7.8%	4.9%	4.5%	-0.9%	7.5%	6.9%	9.2%	12.4%	17.5%	0.4%	6.4%
Hospital Care	12.0	3.6	2.4	5.8	7.8	7.8	1.2	9.5	23.3	24.6	-0.7	2.0
Physician and Clinical Services	12.1	7.2	9.4	3.6	-2.7	16.9	29.0	12.3	5.1	10.6	10.2	14.3
Other Professional Services	40.4	-4.6	9.2	0.1	-1.7	15.8	14.3	7.1	3.8	6.1	-0.3	8.4
Dental Services	25.6	-0.1	19.3	14.1	1.8	8.4	-2.8	1.2	13.5	-4.3	-2.2	-0.4
Home Health Care	10.7	2.8	13.7	-5.2	15.5	-0.7	-48.5	15.4	79.0	45.2	19.8	34.0
Prescription Drugs	12.7	15.6	12.1	13.8	10.9	17.1	19.3	18.5	16.6	15.8	14.8	11.4
Nursing Home Care	5.6	6.9	-1.3	-2.8	-13.2	-0.9	-3.2	5.7	-3.2	13.3	-19.4	-1.4
Other Personal Health Care	25.0	21.8	21.5	16.8	4.5	10.5	13.3	7.0	17.4	16.6	8.2	11.3
South Dakota Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Tennessee Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$4,042	\$4,692	\$5,299	\$5,929	\$6,573	\$7,111	\$7,955	\$8,593	\$9,599	\$10,719	\$12,116	\$13,644	\$14,889
Hospital Care	2,012	2,354	2,685	2,965	3,192	3,451	3,751	3,975	4,338	4,869	5,443	6,074	6,667
Physician and Clinical Services	890	1,045	1,164	1,327	1,541	1,634	1,932	2,107	2,460	2,756	3,022	3,452	3,689
Other Professional Services	47	60	68	80	100	104	125	163	203	196	287	324	346
Dental Services	208	241	260	272	298	315	368	406	426	464	502	526	596
Home Health Care	27	34	48	77	98	131	145	148	193	241	369	510	621
Prescription Drugs	288	318	354	406	460	510	567	629	718	814	943	1,042	1,122
Other Non-Durable Medical Products	177	205	228	249	272	291	312	337	358	384	414	431	432
Durable Medical Products	59	61	64	75	91	108	128	152	166	177	191	200	214
Nursing Home Care	277	314	365	408	442	476	530	574	624	688	805	918	1,012
Other Personal Health Care	57	61	62	71	79	90	97	102	113	130	141	167	190
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	701	849	1,016	1,172	1,309	1,455	1,592	1,664	1,811	2,110	2,362	2,620	3,008
Medicaid Personal Health Care Expenditures	380	419	404	471	542	601	738	907	1,021	1,147	1,354	1,545	2,003
Additional Information													
Gross State Product ¹ (Millions)	45,392	50,685	52,436	57,468	64,610	69,280	74,103	81,235	87,533	91,921	94,553	101,378	111,341
Percent Distribution of PHCE in Tennessee (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	49.8	50.2	50.7	50.0	48.6	48.5	47.1	46.3	45.2	45.4	44.9	44.5	44.8
Physician and Clinical Services	22.0	22.3	22.0	22.4	23.4	23.0	24.3	24.5	25.6	25.7	24.9	25.3	24.8
Other Professional Services	1.2	1.3	1.3	1.3	1.5	1.5	1.6	1.9	2.1	1.8	2.4	2.4	2.3
Dental Services	5.1	5.1	4.9	4.6	4.5	4.4	4.6	4.7	4.4	4.3	4.1	3.9	4.0
Home Health Care	0.7	0.7	0.9	1.3	1.5	1.8	1.8	1.7	2.0	2.2	3.0	3.7	4.2
Prescription Drugs	7.1	6.8	6.7	6.9	7.0	7.2	7.1	7.3	7.5	7.6	7.8	7.6	7.5
Other Non-Durable Medical Products	4.4	4.4	4.3	4.2	4.1	4.1	3.9	3.9	3.7	3.6	3.4	3.2	2.9
Durable Medical Products	1.5	1.3	1.2	1.3	1.4	1.5	1.6	1.8	1.7	1.6	1.6	1.5	1.4
Nursing Home Care	6.8	6.7	6.9	6.9	6.7	6.7	6.7	6.7	6.5	6.4	6.6	6.7	6.8
Other Personal Health Care	1.4	1.3	1.2	1.2	1.2	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.3
Personal Health Care Expenditures as a Percent of Gross State Product for Tennessee	8.9%	9.3%	10.1%	10.3%	10.2%	10.3%	10.7%	10.6%	11.0%	11.7%	12.8%	13.5%	13.4%
Annual Growth in PHCE in Tennessee (%)	—	16.1%	12.9%	11.9%	10.9%	8.2%	11.9%	8.0%	11.7%	11.7%	13.0%	12.6%	9.1%
Hospital Care	—	17.0	14.1	10.4	7.7	8.1	8.7	6.0	9.1	12.2	11.8	11.6	9.8
Physician and Clinical Services	—	17.4	11.5	14.0	16.1	6.0	18.2	9.1	16.8	12.0	9.7	14.2	6.9
Other Professional Services	—	26.6	14.0	17.5	25.1	4.3	20.3	29.9	24.7	-3.3	46.1	13.1	6.6
Dental Services	—	16.3	7.7	4.4	9.6	5.8	17.0	10.3	4.9	8.8	8.2	4.7	13.3
Home Health Care	—	23.3	43.0	60.5	26.8	33.5	10.6	2.6	30.5	24.6	53.0	38.2	21.9
Prescription Drugs	—	10.4	11.2	14.8	13.2	11.0	11.2	10.9	14.1	13.4	15.8	10.5	7.7
Other Non-Durable Medical Products	—	15.5	11.2	9.4	9.3	7.0	7.2	7.8	6.3	7.4	7.8	4.0	0.3
Durable Medical Products	—	3.5	5.3	15.8	21.6	19.4	18.3	18.9	8.8	6.8	7.9	5.0	6.8
Nursing Home Care	—	13.7	16.1	11.7	8.5	7.7	11.4	8.2	8.8	10.2	17.0	14.1	10.2
Other Personal Health Care	—	6.9	2.0	13.9	12.1	14.1	7.0	5.7	11.0	14.8	8.6	18.0	14.1
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	21.2	19.7	15.3	11.7	11.2	9.4	4.5	8.8	16.5	11.9	10.9	14.8
Annual Growth in Medicaid Personal Health Care Expenditures	—	10.3	-3.5	16.5	15.3	10.8	22.8	-22.9	12.6	12.4	18.0	14.1	29.6
Additional Information (%)													
Annual Growth in Gross State Product	—	11.7%	3.5%	9.6%	12.4%	7.2%	7.0%	9.6%	7.8%	5.0%	2.9%	7.2%	9.8%
Tennessee PHCE as a Share of United States PHCE (%)	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%	1.9%	2.0%	2.0%	2.0%	2.0%	2.1%
Hospital Care	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.2	2.2	2.2
Physician and Clinical Services	1.9	1.9	1.9	2.0	2.0	1.8	1.9	1.9	1.9	1.9	1.9	2.0	1.9
Other Professional Services	1.3	1.3	1.3	1.3	1.3	1.2	1.3	1.4	1.4	1.3	1.6	1.6	1.6
Dental Services	1.6	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Home Health Care	1.1	1.1	1.4	1.8	1.9	2.3	2.3	2.2	2.3	2.4	2.9	3.4	3.4
Prescription Drugs	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.4
Other Non-Durable Medical Products	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9
Durable Medical Products	1.5	1.5	1.5	1.5	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7
Nursing Home Care	1.5	1.5	1.6	1.5	1.5	1.5	1.5	1.6	1.5	1.5	1.5	1.6	1.6
Other Personal Health Care	1.7	1.7	1.6	1.7	1.7	1.7	1.6	1.6	1.6	1.5	1.5	1.4	1.4

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Tennessee Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$16,160	\$17,002	\$18,569	\$19,837	\$20,904	\$21,854	\$22,876	\$24,626	\$26,935	\$28,268	\$30,818	\$33,819
Hospital Care	7,069	7,172	7,162	7,623	7,835	7,911	8,303	8,871	9,428	10,012	10,700	11,529
Physician and Clinical Services	4,097	4,331	5,012	5,298	5,717	6,284	6,461	7,029	8,002	7,832	8,695	9,833
Other Professional Services	398	435	511	625	638	670	692	696	757	852	932	1,067
Dental Services	636	693	744	770	842	873	951	1,009	1,095	1,251	1,365	1,459
Home Health Care	768	888	971	965	852	721	614	550	527	571	602	756
Prescription Drugs	1,206	1,290	1,453	1,641	1,862	2,158	2,590	3,033	3,521	4,061	4,680	5,089
Other Non-Durable Medical Products	439	447	459	472	479	510	563	595	622	659	687	695
Durable Medical Products	229	242	260	283	307	326	338	352	365	393	429	439
Nursing Home Care	1,124	1,218	1,459	1,694	1,958	1,994	1,874	1,930	2,004	2,018	2,105	2,232
Other Personal Health Care	194	286	537	466	414	407	491	559	614	620	622	720
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	3,382	3,807	4,197	4,527	4,696	4,442	4,442	4,701	5,254	5,732	6,146	6,756
Medicaid Personal Health Care Expenditures	2,181	2,537	2,966	3,011	3,350	3,631	3,956	4,423	5,140	5,360	5,878	6,506
Additional Information												
Gross State Product ¹ (Millions)	118,870	128,905	135,655	141,335	150,999	160,872	169,648	174,851	180,582	191,525	201,522	216,769
Percent Distribution of PHCE in Tennessee (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	43.7	42.2	38.6	38.4	37.5	36.2	36.3	36.0	35.0	35.4	34.7	34.1
Physician and Clinical Services	25.4	25.5	27.0	26.7	27.3	28.8	28.2	28.5	29.7	27.7	28.2	29.1
Other Professional Services	2.5	2.6	2.8	3.2	3.1	3.1	3.0	2.8	2.8	3.0	3.0	3.2
Dental Services	3.9	4.1	4.0	3.9	4.0	4.0	4.2	4.1	4.1	4.4	4.4	4.3
Home Health Care	4.8	5.2	5.2	4.9	4.1	3.3	2.7	2.2	2.0	2.0	2.0	2.2
Prescription Drugs	7.5	7.6	7.8	8.3	8.9	9.9	11.3	12.3	13.1	14.4	15.2	15.0
Other Non-Durable Medical Products	2.7	2.6	2.5	2.4	2.3	2.3	2.5	2.4	2.3	2.3	2.2	2.1
Durable Medical Products	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.3
Nursing Home Care	7.0	7.2	7.9	8.5	9.4	9.1	8.2	7.8	7.4	7.1	6.8	6.6
Other Personal Health Care	1.2	1.7	2.9	2.4	2.0	1.9	2.1	2.3	2.3	2.2	2.0	2.1
Personal Health Care Expenditures as a Percent of Gross State Product for Tennessee	13.6%	13.2%	13.7%	14.0%	13.8%	13.6%	13.5%	14.1%	14.9%	14.8%	15.3%	15.6%
Annual Growth in PHCE in Tennessee (%)	8.5%	5.2%	9.2%	6.8%	5.4%	4.5%	4.7%	7.6%	9.4%	4.9%	9.0%	9.7%
Hospital Care	6.0	1.5	-0.1	6.4	2.8	1.0	5.0	6.9	6.3	6.2	6.9	7.8
Physician and Clinical Services	11.1	5.7	15.7	5.7	7.9	9.9	2.8	8.8	13.8	-2.1	11.0	13.1
Other Professional Services	15.2	9.2	17.5	22.3	2.1	5.0	3.2	0.6	8.8	12.5	9.3	14.5
Dental Services	6.7	8.9	7.4	3.5	9.4	3.6	8.9	6.2	8.5	14.2	9.2	6.8
Home Health Care	23.7	15.5	9.4	-0.6	-11.7	-15.4	-14.8	-10.5	-4.2	8.3	5.5	25.5
Prescription Drugs	7.5	7.0	12.6	12.9	13.4	15.9	20.0	17.1	16.1	15.3	15.3	8.7
Other Non-Durable Medical Products	1.6	1.8	2.7	2.8	1.5	6.6	10.2	5.8	4.5	5.8	4.4	1.2
Durable Medical Products	7.0	5.5	7.5	8.7	8.5	6.2	3.8	4.1	3.6	7.8	9.0	2.4
Nursing Home Care	11.0	8.4	19.8	16.1	15.6	1.8	-6.0	3.0	3.8	0.7	4.3	6.0
Other Personal Health Care	1.8	47.8	87.8	-13.2	-11.3	-1.7	20.8	13.8	9.7	1.1	0.2	15.8
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	12.4	12.6	10.2	7.9	3.7	-5.4	-0.0	5.8	11.8	9.1	7.2	9.9
Annual Growth in Medicaid Personal Health Care Expenditures	8.9	16.3	16.9	1.5	11.3	8.4	9.0	11.8	16.2	4.3	9.7	10.7
Additional Information (%)												
Annual Growth in Gross State Product	6.8%	8.4%	5.2%	4.2%	6.8%	6.5%	5.5%	3.1%	3.3%	6.1%	5.2%	7.6%
Tennessee PHCE as a Share of United States PHCE (%)	2.1%	2.1%	2.1%	2.2%	2.2%	2.2%	2.1%	2.2%	2.2%	2.1%	2.1%	2.2%
Hospital Care	2.2	2.2	2.1	2.2	2.1	2.1	2.1	2.1	2.1	2.0	2.0	2.0
Physician and Clinical Services	2.0	2.1	2.3	2.3	2.4	2.5	2.4	2.4	2.6	2.3	2.4	2.5
Other Professional Services	1.6	1.7	1.8	2.0	1.9	1.9	1.9	1.8	1.8	1.9	1.9	2.0
Dental Services	1.6	1.7	1.7	1.6	1.7	1.6	1.7	1.6	1.6	1.7	1.8	1.8
Home Health Care	3.5	3.4	3.2	2.9	2.5	2.2	1.9	1.8	1.6	1.7	1.6	1.8
Prescription Drugs	2.4	2.4	2.4	2.4	2.4	2.4	2.5	2.5	2.5	2.6	2.7	2.7
Other Non-Durable Medical Products	1.8	1.8	1.8	1.8	1.7	1.8	1.9	2.0	2.1	2.1	2.1	2.1
Durable Medical Products	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.9	1.9	1.9	1.9
Nursing Home Care	1.7	1.8	2.0	2.1	2.3	2.2	2.1	2.0	2.0	1.9	1.9	1.9
Other Personal Health Care	1.2	1.4	2.3	1.8	1.5	1.3	1.4	1.5	1.5	1.3	1.2	1.4

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Tennessee Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$701	\$849	\$1,016	\$1,172	\$1,309	\$1,455	\$1,592	\$1,664	\$1,811	\$2,110	\$2,362	\$2,620	\$3,008
Hospital Care	515	634	746	829	924	1,023	1,100	1,110	1,203	1,353	1,463	1,569	1,802
Physician and Clinical Services	152	173	212	255	280	302	352	402	438	519	579	604	634
Other Professional Services	4	4	5	7	8	9	12	14	16	19	25	29	39
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	16	21	32	53	66	86	86	88	97	124	210	319	407
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	2	3	3	5
Other Non-Durable Medical Products	2	3	4	5	5	6	8	9	10	12	14	16	20
Durable Medical Products	7	8	11	15	17	19	24	27	30	35	41	48	53
Nursing Home Care	6	5	5	7	9	10	10	12	16	45	26	32	48
Percent Distribution of Medicare PHCE in Tennessee (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	73.5	74.7	73.4	70.8	70.6	70.3	69.1	66.7	66.4	64.1	61.9	59.9	59.9
Physician and Clinical Services	21.7	20.4	20.9	21.8	21.4	20.7	22.1	24.2	24.2	24.6	24.5	23.0	21.1
Other Professional Services	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.8	0.9	0.9	1.1	1.1	1.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.2	2.5	3.2	4.5	5.1	5.9	5.4	5.3	5.4	5.9	8.9	12.2	13.5
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.2
Other Non-Durable Medical Products	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.7
Durable Medical Products	0.9	1.0	1.1	1.3	1.3	1.3	1.5	1.6	1.7	1.6	1.8	1.8	1.8
Nursing Home Care	0.8	0.6	0.5	0.6	0.7	0.7	0.6	0.7	0.9	2.2	1.1	1.2	1.6
Annual Growth in Medicare PHCE in Tennessee (%)	—	21.2%	19.7%	15.3%	11.7%	11.2%	9.4%	4.5%	8.8%	16.5%	11.9%	10.9%	14.8%
Hospital Care	—	23.2	17.6	11.1	11.4	10.7	7.6	0.9	8.3	12.5	8.1	7.2	14.9
Physician and Clinical Services	—	13.6	22.9	20.2	9.6	7.9	16.6	14.3	9.0	18.4	11.6	4.2	5.1
Other Professional Services	—	14.1	34.1	32.3	13.2	13.2	27.0	19.4	12.0	23.9	29.1	16.4	34.0
Dental Services ²	—	—	280.0	178.9	176.4	142.7	67.7	107.6	-45.2	8.0	-18.4	11285	6.3
Home Health Care	—	35.0	54.5	63.5	24.7	29.7	0.2	2.4	10.1	28.0	68.9	51.8	27.6
Prescription Drugs ²	—	—	800.0	560.6	553.6	1229.2	305.5	122.2	40.6	50.6	43.2	22.8	32.7
Other Non-Durable Medical Products	—	27.8	31.7	33.9	14.1	14.8	24.6	15.8	11.9	17.1	20.1	15.2	21.8
Durable Medical Products	—	28.8	31.7	33.6	14.1	14.4	23.3	14.9	10.2	15.6	19.1	15.1	11.9
Nursing Home Care	—	-2.5	-2.8	38.6	18.8	16.6	-0.7	21.8	27.7	188.1	-42.0	22.8	49.3
Tennessee Medicare PHCE as a Share of United States Medicare PHCE (%)	1.9%	2.0%	2.0%	2.0%	2.0%	2.1%	2.1%	2.1%	2.1%	2.1%	2.2%	2.2%	2.3%
Hospital Care	2.0	2.0	2.0	2.0	2.0	2.1	2.2	2.1	2.1	2.2	2.2	2.1	2.2
Physician and Clinical Services	1.9	1.8	1.8	1.9	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9
Other Professional Services	1.2	1.1	1.2	1.2	1.2	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.4
Dental Services	—	0.6	0.6	0.4	0.3	0.3	0.3	0.4	0.2	0.2	0.1	1.7	1.7
Home Health Care	2.4	2.5	3.0	4.0	4.3	5.4	5.5	5.7	5.6	5.7	6.4	6.9	6.3
Prescription Drugs	—	0.6	0.6	0.4	0.3	0.5	1.0	1.2	1.3	1.4	1.5	1.5	1.6
Other Non-Durable Medical Products	2.2	2.1	2.1	2.2	2.1	2.2	2.4	2.4	2.4	2.5	2.5	2.5	2.6
Durable Medical Products	2.0	1.9	1.9	2.0	1.9	2.0	2.1	2.1	2.2	2.2	2.3	2.2	2.2
Nursing Home Care	1.8	1.6	1.5	1.9	2.1	2.2	2.2	2.5	2.2	1.8	1.6	1.7	1.7

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Tennessee Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$3,382	\$3,807	\$4,197	\$4,527	\$4,696	\$4,442	\$4,442	\$4,701	\$5,254	\$5,732	\$6,146	\$6,756
Hospital Care	2,009	2,287	2,508	2,745	2,845	2,707	2,695	2,789	3,094	3,346	3,518	3,793
Physician and Clinical Services	658	719	795	842	910	975	1,057	1,182	1,330	1,413	1,554	1,719
Other Professional Services	46	55	66	77	82	85	87	104	130	161	185	218
Dental Services ¹	0	0	0	0	0	0	0	1	1	1	1	1
Home Health Care	517	547	577	556	501	312	268	255	252	293	323	391
Prescription Drugs ¹	6	6	8	10	10	15	19	23	28	34	40	50
Other Non-Durable Medical Products	22	24	30	32	35	38	38	42	48	50	53	55
Durable Medical Products	53	60	77	90	103	99	101	111	126	148	167	161
Nursing Home Care	70	108	135	176	211	210	176	195	246	285	305	370
Percent Distribution of Medicare PHCE in Tennessee (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	59.4	60.1	59.8	60.6	60.6	60.9	60.7	59.3	58.9	58.4	57.2	56.1
Physician and Clinical Services	19.5	18.9	19.0	18.6	19.4	21.9	23.8	25.1	25.3	24.7	25.3	25.4
Other Professional Services	1.4	1.4	1.6	1.7	1.7	1.9	2.0	2.2	2.5	2.8	3.0	3.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	15.3	14.4	13.8	12.3	10.7	7.0	6.0	5.4	4.8	5.1	5.3	5.8
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.5	0.5	0.6	0.6	0.7
Other Non-Durable Medical Products	0.7	0.6	0.7	0.7	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.8
Durable Medical Products	1.6	1.6	1.8	2.0	2.2	2.2	2.3	2.4	2.4	2.6	2.7	2.4
Nursing Home Care	2.1	2.8	3.2	3.9	4.5	4.7	4.0	4.2	4.7	5.0	5.0	5.5
Annual Growth in Medicare PHCE in Tennessee (%)	12.4%	12.6%	10.2%	7.9%	3.7%	-5.4%	-0.0%	5.8%	11.8%	9.1%	7.2%	9.9%
Hospital Care	11.5	13.8	9.7	9.5	3.6	-4.9	-0.4	3.5	11.0	8.1	5.1	7.8
Physician and Clinical Services	3.8	9.3	10.6	5.9	8.1	7.2	8.4	11.8	12.5	6.3	10.0	10.6
Other Professional Services	17.4	18.5	21.1	15.9	6.5	4.5	2.2	18.8	25.5	24.3	14.4	17.8
Dental Services ²	3.4	12.1	13.4	1.2	1.7	-5.9	-9.5	67.2	36.9	7.7	7.9	13.1
Home Health Care	27.0	5.9	5.6	-3.7	-9.8	-37.7	-14.0	-5.1	-1.1	16.4	10.3	20.8
Prescription Drugs ²	21.6	15.7	30.3	16.5	3.9	44.9	28.2	20.6	23.6	19.2	17.5	26.5
Other Non-Durable Medical Products	12.9	7.2	23.9	7.5	8.7	8.3	0.2	12.3	13.2	4.3	5.1	5.0
Durable Medical Products	0.5	12.6	27.1	17.0	14.5	-3.3	1.8	9.6	13.5	17.8	12.7	-3.6
Nursing Home Care	45.5	54.0	24.6	30.0	20.0	-0.1	-16.4	11.1	25.7	16.1	7.0	21.1
Tennessee Medicare PHCE as a Share of United States Medicare PHCE (%)	2.3%	2.3%	2.3%	2.3%	2.3%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%
Hospital Care	2.2	2.3	2.3	2.4	2.3	2.3	2.2	2.2	2.3	2.3	2.3	2.3
Physician and Clinical Services	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1
Other Professional Services	1.5	1.5	1.5	1.5	1.5	1.3	1.4	1.5	1.6	1.9	2.0	2.2
Dental Services	0.9	0.8	0.7	0.5	0.4	0.4	0.4	0.7	0.9	1.0	1.2	1.4
Home Health Care	6.2	4.9	4.5	4.0	3.6	3.3	3.3	3.0	2.5	2.5	2.4	2.4
Prescription Drugs	1.6	1.4	1.2	1.0	0.8	1.0	1.0	1.1	1.2	1.4	1.7	1.5
Other Non-Durable Medical Products	2.6	2.7	2.8	2.9	3.0	3.1	3.2	3.2	3.2	3.2	3.1	2.9
Durable Medical Products	2.0	2.1	2.3	2.5	2.5	2.6	2.6	2.6	2.7	2.7	2.6	2.5
Nursing Home Care	1.8	1.9	2.0	2.1	2.1	2.0	1.9	1.9	2.0	2.0	2.1	2.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Tennessee Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$380	\$419	\$404	\$471	\$542	\$601	\$738	\$907	\$1,021	\$1,147	\$1,354	\$1,545	\$2,003
Hospital Care	109	119	107	143	171	201	270	345	413	479	567	538	839
Physician and Clinical Services	47	53	51	65	76	86	115	146	171	203	256	328	381
Other Professional Services	1	1	2	2	2	2	2	3	4	5	6	7	8
Dental Services	5	5	4	5	6	6	8	10	12	13	16	19	21
Home Health Care	2	2	2	3	5	6	7	9	10	10	11	12	14
Prescription Drugs	42	43	38	48	58	60	73	86	101	106	121	149	182
Nursing Home Care	171	191	196	199	219	230	250	293	289	298	340	438	487
Other Personal Health Care	3	3	4	4	6	11	13	14	21	32	36	54	72
Percent Distribution of Medicaid PHCE in Tennessee (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	28.7	28.5	26.6	30.4	31.5	33.5	36.6	38.0	40.5	41.8	41.9	34.8	41.9
Physician and Clinical Services	12.4	12.7	12.6	13.9	14.0	14.3	15.5	16.1	16.8	17.7	18.9	21.2	19.0
Other Professional Services	0.2	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.4
Dental Services	1.2	1.2	1.0	1.1	1.0	1.1	1.1	1.1	1.1	1.2	1.2	1.3	1.0
Home Health Care	0.4	0.5	0.6	0.7	0.9	0.9	0.9	1.0	0.9	0.9	0.8	0.8	0.7
Prescription Drugs	11.0	10.2	9.4	10.2	10.7	10.0	9.9	9.5	9.9	9.3	9.0	9.6	9.1
Nursing Home Care	45.1	45.7	48.5	42.3	40.4	38.3	33.9	32.3	28.3	26.0	25.1	28.4	24.3
Other Personal Health Care	0.8	0.8	0.9	0.9	1.2	1.8	1.7	1.6	2.1	2.8	2.7	3.5	3.6
Annual Growth in Medicaid PHCE in Tennessee (%)	—	10.3%	-3.5%	16.5%	15.3%	10.8%	22.8%	22.9%	12.6%	12.4%	18.0%	14.1%	29.6%
Hospital Care	—	9.5	-10.1	33.1	19.2	17.9	34.3	27.5	19.9	16.0	18.4	-5.1	55.9
Physician and Clinical Services	—	12.5	-3.7	27.7	16.7	12.6	33.8	27.5	17.1	18.8	25.9	28.0	16.2
Other Professional Services	—	68.1	20.5	6.3	-14.4	7.5	29.4	26.3	42.3	23.3	19.7	24.5	8.7
Dental Services	—	9.5	-17.6	29.1	4.9	12.5	26.0	26.4	15.2	14.1	17.0	24.4	6.2
Home Health Care	—	34.0	15.6	41.4	41.8	13.3	24.0	29.0	7.5	6.7	12.9	1.7	19.2
Prescription Drugs	—	2.0	-11.6	27.0	20.8	3.3	22.1	18.3	16.6	5.3	14.4	22.5	22.0
Nursing Home Care	—	11.7	2.3	1.7	10.1	5.0	8.6	17.3	-1.4	3.1	14.0	28.9	11.1
Other Personal Health Care	—	14.1	3.7	26.0	42.1	66.4	21.5	11.6	48.4	50.1	13.5	49.5	32.7
Tennessee Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.5%	1.5%	1.3%	1.4%	1.5%	1.6%	1.7%	1.9%	2.0%	2.0%	1.9%	1.7%	1.9%
Hospital Care	1.2	1.1	0.9	1.1	1.2	1.4	1.7	1.9	2.1	2.2	2.1	1.5	1.9
Physician and Clinical Services	1.9	1.9	1.8	2.1	2.4	2.4	2.8	3.3	3.5	3.6	3.6	3.6	3.4
Other Professional Services	0.5	0.6	0.8	0.8	0.6	0.6	0.7	0.8	1.0	1.3	1.3	1.3	1.3
Dental Services	0.9	0.9	0.9	1.1	1.2	1.3	1.5	1.7	1.9	2.1	2.1	2.1	1.7
Home Health Care	0.6	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.5	0.5	0.5
Prescription Drugs	3.0	2.7	2.3	2.5	2.6	2.6	2.4	2.5	2.6	2.6	2.4	2.5	2.6
Nursing Home Care	1.7	1.7	1.6	1.5	1.5	1.5	1.5	1.6	1.5	1.4	1.4	1.6	1.6
Other Personal Health Care	0.7	0.6	0.5	0.5	0.7	0.9	0.9	0.8	1.0	1.1	1.0	1.1	1.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Tennessee Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$2,181	\$2,537	\$2,966	\$3,011	\$3,350	\$3,631	\$3,956	\$4,423	\$5,140	\$5,360	\$5,878	\$6,506
Hospital Care	913	1,149	1,199	1,246	1,511	1,611	1,718	1,973	2,188	2,125	2,174	2,184
Physician and Clinical Services	417	434	488	471	545	611	638	748	903	902	915	925
Other Professional Services	11	11	14	15	16	17	19	22	27	27	27	25
Dental Services	23	22	25	25	28	34	32	38	53	80	164	183
Home Health Care	17	16	18	18	19	22	24	27	33	33	32	33
Prescription Drugs	186	167	213	212	244	323	429	496	606	785	1,205	1,653
Nursing Home Care	554	600	633	734	761	799	809	769	927	1,011	984	1,047
Other Personal Health Care	60	138	376	289	226	213	289	349	404	396	376	456
Percent Distribution of Medicaid PHCE in Tennessee (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.9	45.3	40.4	41.4	45.1	44.4	43.4	44.6	42.6	39.6	37.0	33.6
Physician and Clinical Services	19.1	17.1	16.4	15.6	16.3	16.8	16.1	16.9	17.6	16.8	15.6	14.2
Other Professional Services	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Dental Services	1.1	0.9	0.9	0.8	0.8	0.9	0.8	0.9	1.0	1.5	2.8	2.8
Home Health Care	0.8	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5
Prescription Drugs	8.5	6.6	7.2	7.1	7.3	8.9	10.8	11.2	11.8	14.7	20.5	25.4
Nursing Home Care	25.4	23.6	21.3	24.4	22.7	22.0	20.4	17.4	18.0	18.9	16.7	16.1
Other Personal Health Care	2.8	5.4	12.7	9.6	6.8	5.9	7.3	7.9	7.9	7.4	6.4	7.0
Annual Growth in Medicaid PHCE in Tennessee (%)	8.9%	16.3%	16.9%	1.5%	11.3%	8.4%	9.0%	11.8%	16.2%	4.3%	9.7%	10.7%
Hospital Care	8.7	25.9	4.3	3.9	21.3	6.6	6.6	14.9	10.9	-2.9	2.3	0.4
Physician and Clinical Services	9.5	4.2	12.3	-3.4	15.6	12.2	4.4	17.3	20.7	-0.1	1.4	1.2
Other Professional Services	45.1	-1.7	32.5	5.9	3.3	10.1	8.7	18.5	19.7	3.2	-2.5	-5.9
Dental Services	13.5	-7.9	17.5	-1.3	11.1	21.5	-6.2	19.1	40.1	52.0	104.8	11.5
Home Health Care	18.8	-1.8	9.3	-0.8	10.0	15.9	4.7	14.0	23.2	0.5	-2.4	0.9
Prescription Drugs	2.2	-9.9	27.1	-0.0	14.7	32.7	32.6	15.7	22.1	29.7	53.4	37.2
Nursing Home Care	13.9	8.2	5.5	16.0	3.7	4.9	1.2	-4.9	20.5	9.0	-2.7	6.5
Other Personal Health Care	-15.7	128.5	173.1	-23.1	-21.8	-6.1	35.9	20.8	15.7	-1.9	-5.1	21.2
Tennessee Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.9%	2.0%	2.2%	2.1%	2.2%	2.3%	2.3%	2.4%	2.5%	2.3%	2.3%	2.4%
Hospital Care	1.8	2.1	2.1	2.1	2.5	2.6	2.6	2.8	2.9	2.5	2.4	2.3
Physician and Clinical Services	3.3	3.2	3.3	3.1	3.3	3.6	3.7	3.9	4.2	3.8	3.6	3.3
Other Professional Services	1.3	1.3	1.4	1.3	1.2	1.3	1.4	1.5	1.5	1.1	1.0	0.8
Dental Services	1.4	1.2	1.4	1.3	1.4	1.6	1.5	1.6	1.7	2.3	4.3	4.5
Home Health Care	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.2
Prescription Drugs	2.4	1.9	2.2	2.0	2.0	2.3	2.5	2.5	2.5	2.8	3.7	4.6
Nursing Home Care	1.7	1.8	1.9	2.0	2.1	2.1	2.1	1.8	2.0	2.1	2.0	2.0
Other Personal Health Care	0.7	1.2	2.7	1.8	1.3	1.1	1.3	1.5	1.4	1.3	1.1	1.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Texas Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$12,657	\$15,080	\$17,380	\$19,286	\$20,968	\$23,377	\$25,045	\$26,965	\$29,865	\$33,127	\$37,558	\$41,820	\$46,111
Hospital Care	5,526	6,677	7,795	8,587	9,226	9,807	10,377	11,336	12,518	13,918	15,789	17,722	19,698
Physician and Clinical Services	3,119	3,783	4,360	4,816	5,275	6,373	6,871	7,355	8,290	9,215	10,288	11,211	12,247
Other Professional Services	197	252	303	341	441	511	577	649	812	914	1,119	1,198	1,385
Dental Services	695	854	962	1,039	1,133	1,352	1,366	1,384	1,453	1,579	1,655	1,748	2,000
Home Health Care	97	126	171	229	278	303	360	380	472	558	747	927	1,210
Prescription Drugs	847	945	1,076	1,232	1,371	1,497	1,640	1,760	1,982	2,232	2,581	2,843	3,049
Other Non-Durable Medical Products	694	827	960	1,055	1,143	1,212	1,290	1,356	1,434	1,545	1,677	1,754	1,767
Durable Medical Products	299	310	331	368	424	480	539	598	651	701	766	814	879
Nursing Home Care	1,001	1,100	1,186	1,364	1,405	1,523	1,642	1,713	1,850	2,039	2,372	2,701	2,912
Other Personal Health Care	180	208	236	255	271	320	383	433	403	426	565	902	962
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	1,773	2,019	2,696	3,106	3,408	3,489	3,791	4,245	4,545	5,232	5,781	6,264	7,486
Medicaid Personal Health Care Expenditures	1,008	1,194	1,266	1,502	1,581	1,632	1,739	1,998	2,172	2,511	3,271	4,717	5,785
Additional Information													
Gross State Product ¹ (Millions)	204,612	247,344	262,519	268,188	293,459	312,564	298,781	302,359	331,595	354,671	384,136	398,935	422,097
Percent Distribution of PHCE in Texas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	43.7	44.3	44.8	44.5	44.0	41.9	41.4	42.0	41.9	42.0	42.0	42.4	42.7
Physician and Clinical Services	24.6	25.1	25.1	25.0	25.2	27.3	27.4	27.3	27.8	27.8	27.4	26.8	26.6
Other Professional Services	1.6	1.7	1.7	1.8	2.1	2.2	2.3	2.4	2.7	2.8	3.0	2.9	3.0
Dental Services	5.5	5.7	5.5	5.4	5.4	5.8	5.5	5.1	4.9	4.8	4.4	4.2	4.3
Home Health Care	0.8	0.8	1.0	1.2	1.3	1.3	1.4	1.4	1.6	1.7	2.0	2.2	2.6
Prescription Drugs	6.7	6.3	6.2	6.4	6.5	6.4	6.5	6.5	6.6	6.7	6.9	6.8	6.6
Other Non-Durable Medical Products	5.5	5.5	5.5	5.5	5.5	5.2	5.2	5.0	4.8	4.7	4.5	4.2	3.8
Durable Medical Products	2.4	2.1	1.9	1.9	2.0	2.1	2.2	2.2	2.2	2.1	2.0	1.9	1.9
Nursing Home Care	7.9	7.3	6.8	7.1	6.7	6.5	6.6	6.4	6.2	6.2	6.3	6.5	6.3
Other Personal Health Care	1.4	1.4	1.4	1.3	1.3	1.4	1.5	1.6	1.3	1.3	1.5	2.2	2.1
Personal Health Care Expenditures as a Percent of Gross State Product for Texas	6.2%	6.1%	6.6%	7.2%	7.1%	7.5%	8.4%	8.9%	9.0%	9.3%	9.8%	10.5%	10.9%
Annual Growth in PHCE in Texas (%)	—	19.1%	15.2%	11.0%	8.7%	11.5%	7.1%	7.7%	10.8%	10.9%	13.4%	11.3%	10.3%
Hospital Care	—	20.8	16.7	10.2	7.4	6.3	5.8	9.2	10.4	11.2	13.4	12.2	11.2
Physician and Clinical Services	—	21.3	15.3	10.5	9.5	20.8	7.8	7.0	12.7	11.2	11.6	9.0	9.2
Other Professional Services	—	27.9	20.3	12.7	29.3	15.9	12.9	12.5	25.0	12.7	22.4	7.1	15.6
Dental Services	—	22.8	12.7	8.0	9.1	19.3	1.0	1.3	5.0	8.6	4.8	5.6	14.5
Home Health Care	—	29.5	35.6	34.1	21.3	9.2	18.7	5.8	24.2	18.1	33.9	24.1	30.6
Prescription Drugs	—	11.6	13.8	14.5	11.3	9.2	9.6	7.3	12.6	12.6	15.6	10.2	7.2
Other Non-Durable Medical Products	—	19.1	16.2	9.9	8.3	6.0	6.5	5.1	5.8	7.7	8.6	4.6	0.8
Durable Medical Products	—	3.6	6.8	11.3	15.2	13.1	12.4	10.9	8.9	7.6	9.3	6.3	8.0
Nursing Home Care	—	9.9	7.9	15.0	3.1	8.4	7.8	4.3	8.0	10.2	16.3	13.9	7.8
Other Personal Health Care	—	15.2	13.9	7.7	6.6	17.7	19.7	13.2	-7.0	5.7	32.7	59.7	6.6
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	13.9	33.5	15.2	9.7	2.4	8.6	12.0	7.0	15.1	10.5	8.4	19.5
Annual Growth in Medicaid Personal Health Care Expenditures	—	18.4	6.0	18.7	5.2	3.2	6.6	14.9	8.7	15.6	30.2	44.2	22.6
Additional Information (%)													
Annual Growth in Gross State Product	—	20.9%	6.1%	2.2%	9.4%	6.5%	-4.4%	1.2%	9.7%	7.0%	8.3%	3.9%	5.8%
Texas PHCE as a Share of United States PHCE (%)	5.9%	6.0%	6.2%	6.3%	6.2%	6.3%	6.2%	6.1%	6.1%	6.1%	6.2%	6.2%	6.4%
Hospital Care	5.5	5.7	5.8	5.9	5.9	5.9	5.9	6.0	6.0	6.1	6.3	6.4	6.6
Physician and Clinical Services	6.6	6.9	7.2	7.1	6.9	7.1	6.9	6.6	6.5	6.5	6.5	6.4	6.5
Other Professional Services	5.4	5.7	5.9	5.8	5.8	6.0	5.9	5.5	5.7	6.0	6.2	6.1	6.2
Dental Services	5.2	5.4	5.7	5.7	5.7	6.2	5.9	5.5	5.3	5.4	5.3	5.3	5.4
Home Health Care	4.1	4.3	4.9	5.4	5.4	5.4	5.6	5.7	5.6	5.5	5.9	6.2	6.7
Prescription Drugs	7.0	7.1	7.2	7.1	7.0	6.9	6.8	6.5	6.5	6.4	6.4	6.4	6.4
Other Non-Durable Medical Products	7.1	7.3	7.6	7.7	7.6	7.6	7.6	7.4	7.4	7.4	7.5	7.5	7.6
Durable Medical Products	7.8	7.8	7.8	7.6	7.4	7.2	7.1	6.8	6.8	6.8	6.8	6.9	7.0
Nursing Home Care	5.3	5.2	5.1	5.2	4.9	4.8	4.8	4.7	4.6	4.5	4.5	4.7	4.7
Other Personal Health Care	5.5	5.9	6.2	6.0	5.8	6.0	6.5	6.7	5.6	5.0	5.9	7.7	7.1

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Texas Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$49,292	\$51,633	\$55,784	\$59,812	\$64,058	\$68,174	\$72,659	\$76,840	\$84,530	\$93,084	\$98,699	\$105,519
Hospital Care	21,115	21,518	22,280	23,452	24,350	25,690	27,028	28,538	31,967	35,560	37,424	39,869
Physician and Clinical Services	12,733	13,462	14,632	15,294	16,503	18,044	20,156	21,179	23,034	25,862	27,166	29,554
Other Professional Services	1,454	1,433	1,670	1,876	2,152	2,294	2,427	2,671	2,859	2,962	3,064	3,230
Dental Services	2,144	2,287	2,487	2,655	2,909	3,470	3,766	4,062	4,376	4,480	4,653	4,833
Home Health Care	1,571	1,966	2,695	3,281	3,740	3,225	2,493	2,297	2,513	2,798	3,189	3,626
Prescription Drugs	3,253	3,448	3,845	4,301	4,842	5,505	6,476	7,435	8,486	9,625	10,650	11,501
Other Non-Durable Medical Products	1,846	1,930	2,032	2,143	2,238	2,223	2,283	2,250	2,197	2,172	2,305	2,369
Durable Medical Products	941	991	1,062	1,153	1,250	1,312	1,346	1,385	1,422	1,519	1,651	1,704
Nursing Home Care	3,125	3,281	3,564	3,892	4,198	4,458	4,483	4,652	5,017	5,117	5,367	5,590
Other Personal Health Care	1,110	1,316	1,518	1,765	1,876	1,952	2,199	2,371	2,658	2,989	3,232	3,243
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	8,507	10,159	11,815	13,170	14,279	13,712	13,420	13,981	15,392	16,742	18,459	20,770
Medicaid Personal Health Care Expenditures	6,757	7,576	8,008	8,596	8,832	8,962	9,646	10,050	11,218	12,767	14,307	15,521
Additional Information												
Gross State Product ¹ (Millions)	449,185	478,143	507,441	550,014	605,302	629,209	668,996	727,233	762,247	783,480	828,456	903,208
Percent Distribution of PHCE in Texas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.8	41.7	39.9	39.2	38.0	37.7	37.2	37.1	37.8	38.2	37.9	37.8
Physician and Clinical Services	25.8	26.1	26.2	25.6	25.8	26.5	27.7	27.6	27.2	27.8	27.5	28.0
Other Professional Services	2.9	2.8	3.0	3.1	3.4	3.4	3.3	3.5	3.4	3.2	3.1	3.1
Dental Services	4.3	4.4	4.5	4.4	4.5	5.1	5.2	5.3	5.2	4.8	4.7	4.6
Home Health Care	3.2	3.8	4.8	5.5	5.8	4.7	3.4	3.0	3.0	3.0	3.2	3.4
Prescription Drugs	6.6	6.7	6.9	7.2	7.6	8.1	8.9	9.7	10.0	10.3	10.8	10.9
Other Non-Durable Medical Products	3.7	3.7	3.6	3.6	3.5	3.3	3.1	2.9	2.6	2.3	2.3	2.2
Durable Medical Products	1.9	1.9	1.9	1.9	2.0	1.9	1.9	1.8	1.7	1.6	1.7	1.6
Nursing Home Care	6.3	6.4	6.4	6.5	6.6	6.5	6.2	6.1	5.9	5.5	5.4	5.3
Other Personal Health Care	2.3	2.5	2.7	3.0	2.9	2.9	3.0	3.1	3.1	3.2	3.3	3.1
Personal Health Care Expenditures as a Percent of Gross State Product for Texas	11.0%	10.8%	11.0%	10.9%	10.6%	10.8%	10.9%	10.6%	11.1%	11.9%	11.9%	11.7%
Annual Growth in PHCE in Texas (%)	6.9%	4.7%	8.0%	7.2%	7.1%	6.4%	6.6%	5.8%	10.0%	10.1%	6.0%	6.9%
Hospital Care	7.2	1.9	3.5	5.3	3.8	5.5	5.2	5.6	12.0	11.2	5.2	6.5
Physician and Clinical Services	4.0	5.7	8.7	4.5	7.9	9.3	11.7	5.1	8.8	12.3	5.0	8.8
Other Professional Services	5.0	-1.4	16.5	12.3	14.7	6.6	5.8	10.0	7.1	3.6	3.4	5.4
Dental Services	7.2	6.7	8.7	6.8	9.5	19.3	8.5	7.9	7.7	2.4	3.9	3.9
Home Health Care	29.8	25.1	37.0	21.8	14.0	-13.8	-22.7	-7.8	9.4	11.4	13.9	13.7
Prescription Drugs	6.7	6.0	11.5	11.9	12.6	13.7	17.6	14.8	14.1	13.4	10.7	8.0
Other Non-Durable Medical Products	4.5	4.5	5.3	5.5	4.4	-0.6	2.7	-1.5	-2.4	-1.1	6.1	2.8
Durable Medical Products	7.0	5.4	7.2	8.5	8.5	4.9	2.6	2.9	2.7	6.8	8.7	3.2
Nursing Home Care	7.3	5.0	8.6	9.2	7.9	6.2	0.6	3.8	7.8	2.0	4.9	4.2
Other Personal Health Care	15.4	18.6	15.3	16.3	6.3	4.0	12.7	7.8	12.1	12.4	8.1	0.3
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	13.6	19.4	16.3	11.5	8.4	-4.0	-2.1	4.2	10.1	8.8	10.3	12.5
Annual Growth in Medicaid Personal Health Care Expenditures	16.8	12.1	5.7	7.3	2.8	1.5	7.6	4.2	11.6	13.8	12.1	8.5
Additional Information (%)												
Annual Growth in Gross State Product	6.4%	6.4%	6.1%	8.4%	10.1%	3.9%	6.3%	8.7%	4.8%	2.8%	5.7%	9.0%
Texas PHCE as a Share of United States PHCE (%)	6.4%	6.3%	6.5%	6.6%	6.7%	6.7%	6.8%	6.7%	6.8%	6.9%	6.8%	6.8%
Hospital Care	6.7	6.5	6.5	6.7	6.7	6.8	6.8	6.8	7.1	7.3	7.1	7.0
Physician and Clinical Services	6.3	6.4	6.6	6.7	6.8	7.0	7.5	7.3	7.4	7.7	7.4	7.5
Other Professional Services	5.9	5.6	5.9	6.1	6.4	6.4	6.5	6.8	6.7	6.5	6.3	6.1
Dental Services	5.5	5.5	5.6	5.7	5.8	6.5	6.6	6.6	6.5	6.1	6.1	5.9
Home Health Care	7.2	7.5	8.8	9.8	10.8	9.7	7.9	7.5	7.8	8.2	8.4	8.5
Prescription Drugs	6.4	6.4	6.3	6.3	6.2	6.2	6.2	6.2	6.1	6.1	6.1	6.1
Other Non-Durable Medical Products	7.7	7.8	7.9	8.0	8.1	7.9	7.7	7.5	7.2	7.0	7.1	7.2
Durable Medical Products	7.0	7.0	6.9	6.9	6.9	7.0	7.1	7.2	7.2	7.3	7.4	7.4
Nursing Home Care	4.8	4.8	4.8	4.9	5.0	5.0	5.0	4.9	4.9	4.8	4.9	4.9
Other Personal Health Care	6.9	6.6	6.6	6.8	6.7	6.4	6.5	6.4	6.3	6.4	6.4	6.1

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Texas Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$1,773	\$2,019	\$2,696	\$3,106	\$3,408	\$3,489	\$3,791	\$4,245	\$4,545	\$5,232	\$5,781	\$6,264	\$7,486
Hospital Care	1,222	1,364	1,867	2,096	2,321	2,351	2,440	2,637	2,795	3,164	3,458	3,792	4,672
Physician and Clinical Services	472	555	687	825	879	923	1,113	1,339	1,450	1,643	1,780	1,766	1,875
Other Professional Services	13	15	21	27	30	32	41	51	56	70	85	102	118
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	1	1
Home Health Care	34	44	65	86	100	97	92	92	98	138	228	337	494
Prescription Drugs ¹	0	0	0	0	0	0	1	2	4	6	8	10	13
Other Non-Durable Medical Products	6	7	10	14	15	16	20	24	27	31	35	41	49
Durable Medical Products	22	28	38	51	56	61	74	88	98	112	126	149	166
Nursing Home Care	4	5	6	7	8	7	10	12	17	69	61	66	99
Percent Distribution of Medicare PHCE in Texas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	68.9	67.6	69.3	67.5	68.1	67.4	64.4	62.1	61.5	60.5	59.8	60.5	62.4
Physician and Clinical Services	26.6	27.5	25.5	26.6	25.8	26.5	29.4	31.5	31.9	31.4	30.8	28.2	25.0
Other Professional Services	0.8	0.8	0.8	0.9	0.9	0.9	1.1	1.2	1.2	1.3	1.5	1.6	1.6
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.9	2.2	2.4	2.8	2.9	2.8	2.4	2.2	2.2	2.6	3.9	5.4	6.6
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2
Other Non-Durable Medical Products	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7
Durable Medical Products	1.2	1.4	1.4	1.6	1.6	1.8	1.9	2.1	2.2	2.1	2.2	2.4	2.2
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4	1.3	1.1	1.1	1.3
Annual Growth in Medicare PHCE in Texas (%)	—	13.9%	33.5%	15.2%	9.7%	2.4%	8.6%	12.0%	7.0%	15.1%	10.5%	8.4%	19.5%
Hospital Care	—	11.6	36.9	12.2	10.7	1.3	3.8	8.1	6.0	13.2	9.3	9.7	23.2
Physician and Clinical Services	—	17.7	23.8	20.0	6.5	5.0	20.6	20.3	8.3	13.3	8.3	-0.8	6.2
Other Professional Services	—	15.1	36.5	30.7	8.7	8.4	27.5	23.7	10.4	23.9	21.8	20.0	15.5
Dental Services ²	—	—	566.7	250.0	257.1	193.6	186.9	155.2	56.5	53.7	93.8	3084.0	7.4
Home Health Care	—	30.2	47.5	31.7	17.0	-3.0	-6.0	-0.0	7.0	40.7	65.8	47.6	46.5
Prescription Drugs ²	—	—	1500.0	716.7	745.2	5600.0	436.7	136.3	57.7	51.9	41.0	26.7	29.4
Other Non-Durable Medical Products	—	26.2	37.8	32.6	9.0	10.8	21.3	20.7	12.0	15.7	12.5	18.2	18.3
Durable Medical Products	—	26.2	37.9	32.7	9.1	10.5	20.2	19.7	10.7	14.5	12.1	18.1	11.5
Nursing Home Care	—	22.3	22.8	12.0	13.8	-5.6	33.6	21.6	43.8	296.4	-10.8	7.6	50.1
Texas Medicare PHCE as a Share of United States Medicare PHCE (%)	4.9%	4.6%	5.3%	5.3%	5.3%	5.0%	5.1%	5.2%	5.3%	5.3%	5.4%	5.3%	5.7%
Hospital Care	4.6	4.3	5.1	5.1	5.1	4.8	4.8	4.9	4.9	5.1	5.1	5.1	5.6
Physician and Clinical Services	5.7	5.7	5.9	6.0	5.8	5.5	5.8	6.0	6.0	6.0	5.9	5.6	5.7
Other Professional Services	4.5	4.4	4.6	4.6	4.4	4.0	4.2	4.4	4.4	4.5	4.5	4.4	4.3
Dental Services	—	0.1	0.2	0.1	0.1	0.1	0.2	0.4	0.6	0.7	1.2	5.1	5.1
Home Health Care	5.3	5.3	6.1	6.5	6.5	6.1	5.8	5.9	5.7	6.3	7.0	7.3	7.7
Prescription Drugs	—	0.1	0.2	0.1	0.1	0.9	2.3	3.2	3.7	4.1	4.4	4.5	4.7
Other Non-Durable Medical Products	6.0	5.7	6.1	6.2	5.8	5.7	6.0	6.3	6.4	6.5	6.3	6.3	6.4
Durable Medical Products	6.8	6.2	6.7	6.8	6.4	6.3	6.7	7.0	7.1	7.2	7.0	7.0	6.8
Nursing Home Care	1.3	1.5	1.7	1.8	1.9	1.6	2.2	2.4	2.4	2.7	3.6	3.4	3.4

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Texas Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$8,507	\$10,159	\$11,815	\$13,170	\$14,279	\$13,712	\$13,420	\$13,981	\$15,392	\$16,742	\$18,459	\$20,770
Hospital Care	5,321	6,132	6,870	7,495	7,939	7,774	7,912	7,864	8,649	9,264	10,031	10,960
Physician and Clinical Services	1,909	2,112	2,359	2,565	2,778	3,050	3,428	3,893	4,162	4,440	4,902	5,564
Other Professional Services	144	169	222	282	326	417	305	392	458	487	533	628
Dental Services ¹	1	1	2	2	2	2	2	3	3	2	2	2
Home Health Care	695	1,190	1,645	1,949	2,191	1,349	812	795	898	1,100	1,344	1,759
Prescription Drugs ¹	17	22	34	50	63	87	115	135	139	141	148	201
Other Non-Durable Medical Products	55	58	70	72	79	89	89	94	105	118	130	140
Durable Medical Products	208	219	254	269	299	297	295	330	382	499	581	576
Nursing Home Care	156	254	359	485	602	647	464	475	597	691	787	941
Percent Distribution of Medicare PHCE in Texas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	62.6	60.4	58.1	56.9	55.6	56.7	59.0	56.3	56.2	55.3	54.3	52.8
Physician and Clinical Services	22.4	20.8	20.0	19.5	19.5	22.2	25.5	27.8	27.0	26.5	26.6	26.8
Other Professional Services	1.7	1.7	1.9	2.1	2.3	3.0	2.3	2.8	3.0	2.9	2.9	3.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	8.2	11.7	13.9	14.8	15.3	9.8	6.0	5.7	5.8	6.6	7.3	8.5
Prescription Drugs	0.2	0.2	0.3	0.4	0.4	0.6	0.9	1.0	0.9	0.8	0.8	1.0
Other Non-Durable Medical Products	0.6	0.6	0.6	0.5	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Durable Medical Products	2.5	2.2	2.1	2.0	2.1	2.2	2.2	2.4	2.5	3.0	3.1	2.8
Nursing Home Care	1.8	2.5	3.0	3.7	4.2	4.7	3.5	3.4	3.9	4.1	4.3	4.5
Annual Growth in Medicare PHCE in Texas (%)	13.6%	19.4%	16.3%	11.5%	8.4%	-4.0%	-2.1%	4.2%	10.1%	8.8%	10.3%	12.5%
Hospital Care	13.9	15.2	12.0	9.1	5.9	-2.1	1.8	-0.6	10.0	7.1	8.3	9.3
Physician and Clinical Services	1.8	10.7	11.7	8.7	8.3	9.8	12.4	13.6	6.9	6.7	10.4	13.5
Other Professional Services	22.4	16.9	31.8	26.9	15.5	27.9	-27.0	28.8	16.7	6.5	9.4	17.8
Dental Services ²	31.4	33.1	28.2	15.7	-3.6	-9.0	11.4	26.1	-1.9	-17.7	-5.5	10.7
Home Health Care	40.8	71.2	38.2	18.5	12.4	-38.4	-39.8	-2.1	13.0	22.5	22.1	30.8
Prescription Drugs ²	25.3	30.3	55.8	48.7	25.5	38.1	31.9	17.5	2.9	1.5	5.2	35.6
Other Non-Durable Medical Products	12.4	6.1	20.0	3.2	9.0	13.3	-0.5	6.3	11.3	11.9	10.2	7.7
Durable Medical Products	25.8	5.1	16.0	5.9	11.1	-0.7	-0.5	11.8	15.9	30.4	16.5	-0.9
Nursing Home Care	57.8	63.0	41.0	35.3	24.1	7.5	-28.2	2.3	25.7	15.7	13.9	19.6
Texas Medicare PHCE as a Share of United States Medicare PHCE (%)	5.8%	6.2%	6.6%	6.8%	7.0%	6.8%	6.5%	6.5%	6.4%	6.5%	6.7%	6.8%
Hospital Care	5.8	6.1	6.3	6.4	6.5	6.5	6.5	6.3	6.3	6.3	6.5	6.6
Physician and Clinical Services	5.5	5.6	5.7	5.9	6.0	6.2	6.4	6.7	6.5	6.6	6.6	6.8
Other Professional Services	4.6	4.5	4.9	5.5	5.9	6.2	4.9	5.7	5.6	5.7	5.9	6.2
Dental Services	3.3	3.7	3.6	3.0	2.4	2.0	2.8	3.3	3.1	2.8	2.9	3.1
Home Health Care	8.4	10.7	12.7	13.9	15.8	14.3	9.9	9.3	9.1	9.5	9.8	10.9
Prescription Drugs	4.7	4.6	5.0	5.2	5.2	5.8	6.1	6.6	5.7	5.8	6.3	6.0
Other Non-Durable Medical Products	6.5	6.4	6.5	6.6	6.8	7.5	7.4	7.1	7.1	7.5	7.6	7.3
Durable Medical Products	7.7	7.5	7.6	7.5	7.4	7.7	7.5	7.8	8.2	9.1	9.2	8.8
Nursing Home Care	3.9	4.5	5.4	5.8	6.0	6.2	5.1	4.7	4.8	5.0	5.3	5.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Texas Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$1,008	\$1,194	\$1,266	\$1,502	\$1,581	\$1,632	\$1,739	\$1,998	\$2,172	\$2,511	\$3,271	\$4,717	\$5,785
Hospital Care	205	270	283	361	406	416	426	517	615	782	1,070	1,802	2,679
Physician and Clinical Services	103	134	139	182	198	206	187	220	266	331	477	635	677
Other Professional Services	0	2	8	11	14	14	15	17	19	22	31	40	39
Dental Services	6	6	0	0	0	0	0	0	7	22	26	33	43
Home Health Care	11	19	25	37	47	58	77	90	94	93	107	116	129
Prescription Drugs	67	75	79	91	104	101	117	133	149	165	214	261	320
Nursing Home Care	602	656	692	772	771	782	825	893	943	1,016	1,162	1,351	1,399
Other Personal Health Care	13	31	39	48	40	55	91	128	80	80	184	480	499
Percent Distribution of Medicaid PHCE in Texas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	20.4	22.6	22.4	24.0	25.7	25.5	24.5	25.9	28.3	31.1	32.7	38.2	46.3
Physician and Clinical Services	10.3	11.2	11.0	12.1	12.6	12.6	10.8	11.0	12.2	13.2	14.6	13.5	11.7
Other Professional Services	0.0	0.2	0.7	0.8	0.9	0.9	0.9	0.8	0.9	0.9	0.9	0.8	0.7
Dental Services	0.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.9	0.8	0.7	0.7
Home Health Care	1.1	1.6	2.0	2.4	3.0	3.5	4.4	4.5	4.3	3.7	3.3	2.5	2.2
Prescription Drugs	6.6	6.3	6.3	6.1	6.6	6.2	6.7	6.7	6.8	6.6	6.5	5.5	5.5
Nursing Home Care	59.8	55.0	54.6	51.4	48.8	48.0	47.5	44.7	43.4	40.5	35.5	28.6	24.2
Other Personal Health Care	1.3	2.6	3.1	3.2	2.5	3.4	5.2	6.4	3.7	3.2	5.6	10.2	8.6
Annual Growth in Medicaid PHCE in Texas (%)	—	18.4%	6.0%	18.7%	5.2%	3.2%	6.6%	14.9%	8.7%	15.6%	30.2%	44.2%	22.6%
Hospital Care	—	31.6	4.7	27.5	12.6	2.3	2.5	21.4	19.0	27.1	36.9	68.4	48.6
Physician and Clinical Services	—	29.7	3.6	31.1	8.9	3.9	-9.2	17.7	20.7	24.3	44.2	33.1	6.7
Other Professional Services	—	3590.8	320.1	36.6	19.2	4.8	7.0	9.0	15.9	13.6	40.0	29.8	-2.7
Dental Services	—	-2.2	-100.0	—	—	—	—	—	1334.6	217.7	17.0	26.8	30.5
Home Health Care	—	78.0	33.0	44.6	28.1	22.7	34.4	16.8	3.7	-0.6	15.0	8.3	11.6
Prescription Drugs	—	12.8	5.4	14.7	14.5	-3.2	16.5	13.2	11.8	11.0	29.6	22.2	22.6
Nursing Home Care	—	9.0	5.4	11.6	-0.1	1.5	5.5	8.2	5.5	7.8	14.3	16.2	3.5
Other Personal Health Care	—	131.7	27.4	22.6	-16.9	37.4	65.2	40.7	-37.3	0.6	128.9	160.8	4.2
Texas Medicaid PHCE as a Share of United States Medicaid PHCE (%)	4.1%	4.1%	4.2%	4.5%	4.4%	4.2%	4.0%	4.2%	4.2%	4.3%	4.7%	5.3%	5.6%
Hospital Care	2.2	2.4	2.4	2.8	2.9	2.8	2.7	2.9	3.1	3.5	4.0	4.9	6.1
Physician and Clinical Services	4.3	4.7	5.0	5.9	6.2	5.9	4.6	4.9	5.4	5.9	6.8	7.0	6.1
Other Professional Services	0.0	0.9	3.9	5.0	5.8	5.6	5.1	4.9	5.4	6.0	6.9	7.3	6.6
Dental Services	1.2	1.0	0.0	0.0	0.0	0.0	0.0	0.1	1.1	3.4	3.4	3.4	3.6
Home Health Care	3.9	4.6	5.2	6.0	6.1	6.5	7.6	7.4	6.9	5.3	5.0	4.7	4.4
Prescription Drugs	4.7	4.7	4.7	4.8	4.7	4.3	3.9	3.9	3.9	4.0	4.2	4.3	4.7
Nursing Home Care	5.9	5.7	5.6	5.8	5.4	5.1	4.9	4.9	4.9	4.8	4.8	4.8	4.6
Other Personal Health Care	3.0	5.6	5.6	5.3	4.2	4.6	6.4	7.5	3.9	2.8	5.3	9.4	7.8

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Texas Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$6,757	\$7,576	\$8,008	\$8,596	\$8,832	\$8,962	\$9,646	\$10,050	\$11,218	\$12,767	\$14,307	\$15,521
Hospital Care	3,251	3,636	3,723	3,839	3,760	3,598	3,821	3,801	4,040	4,558	5,107	5,799
Physician and Clinical Services	703	814	881	884	841	775	810	844	927	1,071	1,246	1,416
Other Professional Services	49	49	58	68	65	69	88	111	145	203	292	506
Dental Services	67	86	102	112	123	142	133	136	159	218	306	447
Home Health Care	169	189	218	249	333	492	514	556	692	839	926	844
Prescription Drugs	387	452	493	583	646	677	783	920	1,097	1,310	1,554	1,672
Nursing Home Care	1,500	1,574	1,574	1,722	1,862	1,976	2,066	2,157	2,453	2,605	2,674	2,685
Other Personal Health Care	630	776	959	1,138	1,203	1,232	1,431	1,525	1,705	1,963	2,203	2,151
Percent Distribution of Medicaid PHCE in Texas (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	48.1	48.0	46.5	44.7	42.6	40.2	39.6	37.8	36.0	35.7	35.7	37.4
Physician and Clinical Services	10.4	10.7	11.0	10.3	9.5	8.6	8.4	8.4	8.3	8.4	8.7	9.1
Other Professional Services	0.7	0.7	0.7	0.8	0.7	0.8	0.9	1.1	1.3	1.6	2.0	3.3
Dental Services	1.0	1.1	1.3	1.3	1.4	1.6	1.4	1.4	1.4	1.7	2.1	2.9
Home Health Care	2.5	2.5	2.7	2.9	3.8	5.5	5.3	5.5	6.2	6.6	6.5	5.4
Prescription Drugs	5.7	6.0	6.2	6.8	7.3	7.6	8.1	9.2	9.8	10.3	10.9	10.8
Nursing Home Care	22.2	20.8	19.7	20.0	21.1	22.1	21.4	21.5	21.9	20.4	18.7	17.3
Other Personal Health Care	9.3	10.2	12.0	13.2	13.6	13.7	14.8	15.2	15.2	15.4	15.4	13.9
Annual Growth in Medicaid PHCE in Texas (%)	16.8%	12.1%	5.7%	7.3%	2.8%	1.5%	7.6%	4.2%	11.6%	13.8%	12.1%	8.5%
Hospital Care	21.3	11.9	2.4	3.1	-2.0	-4.3	6.2	-0.5	6.3	12.8	12.0	13.6
Physician and Clinical Services	3.9	15.7	8.3	0.4	-4.9	-7.9	4.5	4.1	9.9	15.5	16.3	13.7
Other Professional Services	26.8	0.0	17.2	17.7	-4.1	5.1	28.0	26.8	30.4	39.7	44.0	73.2
Dental Services	57.2	28.0	19.3	10.1	9.2	16.0	-6.1	2.0	16.9	37.2	40.4	45.9
Home Health Care	30.9	11.5	15.6	13.9	33.8	47.8	4.6	8.2	24.3	21.4	10.3	-8.8
Prescription Drugs	20.8	16.9	8.9	18.4	10.7	4.9	15.6	17.5	19.2	19.4	18.6	7.6
Nursing Home Care	7.2	5.0	-0.0	9.4	8.1	6.1	4.5	4.4	13.7	6.2	2.7	0.4
Other Personal Health Care	26.2	23.0	23.6	18.7	5.7	2.4	16.1	6.6	11.8	15.1	12.2	-2.3
Texas Medicaid PHCE as a Share of United States Medicaid PHCE (%)	5.8%	6.0%	5.9%	5.9%	5.9%	5.7%	5.6%	5.4%	5.4%	5.5%	5.7%	5.8%
Hospital Care	6.6	6.8	6.6	6.5	6.3	5.8	5.7	5.3	5.3	5.4	5.7	6.0
Physician and Clinical Services	5.5	5.9	6.0	5.8	5.2	4.6	4.7	4.4	4.3	4.5	4.9	5.1
Other Professional Services	5.9	5.7	5.7	5.6	5.0	5.2	6.3	7.3	8.0	8.4	11.1	16.2
Dental Services	4.0	4.9	5.6	6.0	6.3	6.7	6.2	5.9	5.1	6.2	8.0	11.1
Home Health Care	4.9	4.9	5.1	5.3	6.5	8.8	8.7	8.2	8.3	8.4	7.9	6.2
Prescription Drugs	5.0	5.2	5.1	5.4	5.3	4.8	4.6	4.6	4.7	4.7	4.8	4.6
Nursing Home Care	4.7	4.7	4.6	4.8	5.0	5.3	5.3	5.1	5.4	5.5	5.4	5.2
Other Personal Health Care	7.5	7.0	7.0	7.2	6.9	6.5	6.5	6.3	6.1	6.2	6.3	5.9

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Utah Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$1,055	\$1,262	\$1,431	\$1,593	\$1,734	\$1,968	\$2,089	\$2,352	\$2,625	\$2,890	\$3,218	\$3,584	\$3,871
Hospital Care	450	548	632	685	744	809	868	1,003	1,088	1,191	1,310	1,466	1,608
Physician and Clinical Services	255	302	335	392	400	521	517	590	685	761	817	914	969
Other Professional Services	16	19	22	24	39	45	52	53	75	81	98	99	108
Dental Services	79	97	106	117	137	143	166	176	192	204	231	236	268
Home Health Care	2	2	3	4	6	7	10	12	14	17	29	53	69
Prescription Drugs	60	68	78	93	107	120	135	151	172	195	227	253	276
Other Non-Durable Medical Products	66	81	95	104	112	117	124	130	135	142	151	156	155
Durable Medical Products	34	38	44	48	54	60	66	73	79	84	92	97	105
Nursing Home Care	80	93	100	110	116	123	128	138	150	175	215	247	238
Other Personal Health Care	14	14	15	17	18	21	23	27	34	39	49	63	74
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	119	142	165	184	223	264	285	315	349	406	417	457	528
Medicaid Personal Health Care Expenditures	81	101	117	132	142	159	195	206	212	237	303	412	441
Additional Information													
Gross State Product ¹ (Millions)	15,436	17,490	18,547	19,913	22,394	24,401	24,584	25,289	27,401	28,872	31,444	33,691	35,671
Percent Distribution of PHCE in Utah (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.7	43.4	44.2	43.0	42.9	41.1	41.6	42.6	41.5	41.2	40.7	40.9	41.5
Physician and Clinical Services	24.2	23.9	23.4	24.6	23.1	26.5	24.8	25.1	26.1	26.3	25.4	25.5	25.0
Other Professional Services	1.5	1.5	1.5	1.5	2.2	2.3	2.5	2.3	2.9	2.8	3.1	2.8	2.8
Dental Services	7.5	7.7	7.4	7.4	7.9	7.3	7.9	7.5	7.3	7.1	7.2	6.6	6.9
Home Health Care	0.2	0.2	0.2	0.3	0.4	0.4	0.5	0.5	0.5	0.6	0.9	1.5	1.8
Prescription Drugs	5.7	5.4	5.5	5.8	6.2	6.1	6.5	6.4	6.5	6.7	7.0	7.1	7.1
Other Non-Durable Medical Products	6.2	6.4	6.7	6.5	6.5	6.0	5.9	5.5	5.1	4.9	4.7	4.4	4.0
Durable Medical Products	3.3	3.0	3.1	3.0	3.1	3.1	3.2	3.1	3.0	2.9	2.8	2.7	2.7
Nursing Home Care	7.6	7.3	7.0	6.9	6.7	6.3	6.1	5.9	5.7	6.1	6.7	6.9	6.1
Other Personal Health Care	1.3	1.1	1.1	1.0	1.1	1.1	1.1	1.1	1.3	1.4	1.5	1.8	1.9
Personal Health Care Expenditures as a Percent of Gross State Product for Utah	6.8%	7.2%	7.7%	8.0%	7.7%	8.1%	8.5%	9.3%	9.6%	10.0%	10.2%	10.6%	10.9%
Annual Growth in PHCE in Utah (%)	—	19.6%	13.4%	11.3%	8.8%	13.5%	6.2%	12.6%	11.6%	10.1%	11.3%	11.4%	8.0%
Hospital Care	—	21.7	15.3	8.4	8.7	8.8	7.3	15.5	8.5	9.4	10.0	11.9	9.7
Physician and Clinical Services	—	18.4	11.2	16.8	2.0	30.4	-0.8	14.1	16.1	11.0	7.4	11.9	6.0
Other Professional Services	—	21.9	14.8	12.4	58.3	15.8	15.7	2.1	42.1	8.3	20.7	0.4	9.8
Dental Services	—	22.2	10.0	10.5	17.0	4.1	16.0	6.3	9.0	6.1	13.2	2.1	13.9
Home Health Care	—	17.8	14.8	52.8	52.1	17.0	31.9	23.6	21.1	20.5	67.9	83.2	30.1
Prescription Drugs	—	14.2	15.2	18.0	15.2	12.5	12.7	11.6	13.7	13.4	16.3	11.7	9.0
Other Non-Durable Medical Products	—	22.6	18.2	8.8	7.8	5.0	5.2	5.0	3.9	5.5	6.2	3.1	-0.3
Durable Medical Products	—	11.7	13.9	9.2	13.6	11.0	10.1	9.8	8.4	6.9	8.4	6.2	8.2
Nursing Home Care	—	16.4	8.2	9.4	6.0	6.0	4.0	7.6	9.2	16.3	22.6	15.2	-3.7
Other Personal Health Care	—	4.9	5.7	9.2	10.5	13.2	9.9	15.7	27.3	16.5	24.9	27.9	17.6
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	19.7	15.7	11.5	21.4	18.5	7.9	10.7	10.5	16.4	2.7	9.6	15.6
Annual Growth in Medicaid Personal Health Care Expenditures	—	24.5	16.8	12.4	7.6	12.3	22.4	5.5	2.9	12.0	27.9	35.8	7.0
Additional Information (%)													
Annual Growth in Gross State Product	—	13.3%	6.0%	7.4%	12.5%	9.0%	0.7%	2.9%	8.4%	5.4%	8.9%	7.1%	5.9%
Utah PHCE as a Share of United States PHCE (%)	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Hospital Care	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Clinical Services	0.5	0.5	0.6	0.6	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Professional Services	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.5
Dental Services	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.4	0.4
Prescription Drugs	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Non-Durable Medical Products	0.7	0.7	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Durable Medical Products	0.9	1.0	1.0	1.0	1.0	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8
Nursing Home Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Personal Health Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Utah Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$4,200	\$4,429	\$4,772	\$5,202	\$5,735	\$5,995	\$6,151	\$6,792	\$7,471	\$8,299	\$9,062	\$9,957
Hospital Care	1,712	1,775	1,889	2,062	2,269	2,215	2,183	2,488	2,740	3,019	3,288	3,700
Physician and Clinical Services	1,056	1,090	1,116	1,197	1,314	1,441	1,470	1,578	1,729	1,980	2,204	2,455
Other Professional Services	128	159	178	201	227	259	276	255	281	299	324	342
Dental Services	296	312	356	373	416	473	486	537	585	642	668	741
Home Health Care	89	110	141	162	180	158	123	150	159	186	218	251
Prescription Drugs	302	328	373	426	488	560	664	768	886	1,017	1,128	1,178
Other Non-Durable Medical Products	173	192	214	239	264	283	314	334	353	379	403	414
Durable Medical Products	112	118	126	135	146	149	149	149	150	157	168	174
Nursing Home Care	251	252	277	293	304	312	321	349	376	386	407	432
Other Personal Health Care	81	93	102	114	126	144	167	183	211	234	254	270
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	602	670	776	837	869	833	853	918	1,056	1,157	1,274	1,462
Medicaid Personal Health Care Expenditures	494	520	556	608	622	681	749	809	871	993	1,113	1,241
Additional Information												
Gross State Product ¹ (Millions)	38,397	42,218	46,303	51,442	54,584	60,168	63,834	67,568	70,109	72,665	76,180	82,546
Percent Distribution of PHCE in Utah (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	40.8	40.1	39.6	39.6	39.6	37.0	35.5	36.6	36.7	36.4	36.3	37.2
Physician and Clinical Services	25.1	24.6	23.4	23.0	22.9	24.0	23.9	23.2	23.1	23.9	24.3	24.7
Other Professional Services	3.0	3.6	3.7	3.9	4.0	4.3	4.5	3.8	3.8	3.6	3.6	3.4
Dental Services	7.0	7.0	7.5	7.2	7.3	7.9	7.9	7.9	7.8	7.7	7.4	7.4
Home Health Care	2.1	2.5	3.0	3.1	3.1	2.6	2.0	2.2	2.1	2.2	2.4	2.5
Prescription Drugs	7.2	7.4	7.8	8.2	8.5	9.3	10.8	11.3	11.9	12.3	12.5	11.8
Other Non-Durable Medical Products	4.1	4.3	4.5	4.6	4.6	4.7	5.1	4.9	4.7	4.6	4.4	4.2
Durable Medical Products	2.7	2.7	2.6	2.6	2.5	2.5	2.4	2.2	2.0	1.9	1.9	1.7
Nursing Home Care	6.0	5.7	5.8	5.6	5.3	5.2	5.2	5.1	5.0	4.7	4.5	4.3
Other Personal Health Care	1.9	2.1	2.1	2.2	2.2	2.4	2.7	2.7	2.8	2.8	2.8	2.7
Personal Health Care Expenditures as a Percent of Gross State Product for Utah	10.9%	10.5%	10.3%	10.1%	10.5%	10.0%	9.6%	10.1%	10.7%	11.4%	11.9%	12.1%
Annual Growth in PHCE in Utah (%)	8.5%	5.5%	7.7%	9.0%	10.2%	4.5%	2.6%	10.4%	10.0%	11.1%	9.2%	9.9%
Hospital Care	6.5	3.7	6.4	9.1	10.1	-2.4	-1.4	13.9	10.2	10.2	8.9	12.5
Physician and Clinical Services	9.0	3.2	2.4	7.2	9.9	9.6	2.0	7.4	9.6	14.5	11.3	11.4
Other Professional Services	17.9	24.8	11.5	13.5	12.6	14.4	6.2	-7.4	10.3	6.3	8.4	5.5
Dental Services	10.1	5.6	14.2	4.7	11.5	13.6	2.8	10.6	8.9	9.7	4.0	10.9
Home Health Care	29.3	24.3	27.6	14.7	11.3	-12.2	-22.2	22.5	5.6	16.9	17.4	15.3
Prescription Drugs	9.4	8.6	13.8	14.2	14.7	14.8	18.4	15.7	15.4	14.8	10.9	4.4
Other Non-Durable Medical Products	11.1	11.1	11.5	11.7	10.3	7.5	10.7	6.4	5.7	7.3	6.3	3.0
Durable Medical Products	6.7	5.1	6.4	7.8	7.5	2.5	-0.1	0.3	0.4	4.6	7.0	3.6
Nursing Home Care	5.5	0.3	9.9	6.0	3.7	2.5	2.9	8.7	7.6	2.8	5.4	6.2
Other Personal Health Care	9.9	13.9	10.2	11.2	11.3	13.9	15.7	9.6	15.8	10.8	8.4	6.3
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	14.0	11.3	15.9	7.9	3.8	-4.2	2.4	7.6	15.1	9.6	10.0	14.8
Annual Growth in Medicaid Personal Health Care Expenditures	12.1	5.4	6.9	9.4	2.2	9.5	10.1	8.0	7.7	14.0	12.1	11.5
Additional Information (%)												
Annual Growth in Gross State Product	7.6%	10.0%	9.7%	11.1%	6.1%	10.2%	6.1%	5.8%	3.8%	3.6%	4.8%	8.4%
Utah PHCE as a Share of United States PHCE (%)	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Hospital Care	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Physician and Clinical Services	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.6	0.6	0.6	0.6
Other Professional Services	0.5	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6
Dental Services	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Home Health Care	0.4	0.4	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.6	0.6
Prescription Drugs	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Non-Durable Medical Products	0.7	0.8	0.8	0.9	1.0	1.0	1.1	1.1	1.2	1.2	1.2	1.3
Durable Medical Products	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
Nursing Home Care	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Other Personal Health Care	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Utah Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$119	\$142	\$165	\$184	\$223	\$264	\$285	\$315	\$349	\$406	\$417	\$457	\$528
Hospital Care	86	103	117	126	156	189	204	215	240	270	277	300	340
Physician and Clinical Services	27	32	37	45	51	58	61	76	82	90	95	95	107
Other Professional Services	1	1	1	2	2	3	3	4	4	5	6	7	8
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	1	1	2	3	4	5	6	7	7	8	14	28	36
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	0	0	1
Other Non-Durable Medical Products	0	0	0	1	1	1	1	1	1	1	1	2	2
Durable Medical Products	2	2	3	4	5	5	6	7	8	9	10	11	14
Nursing Home Care	2	2	3	4	4	4	4	4	6	22	13	14	21
Percent Distribution of Medicare PHCE in Utah (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	72.2	72.1	71.3	68.6	69.8	71.5	71.4	68.2	68.8	66.6	66.5	65.8	64.3
Physician and Clinical Services	22.8	22.7	22.7	24.3	23.1	21.8	21.5	24.2	23.5	22.3	22.9	20.7	20.3
Other Professional Services	0.8	0.8	0.8	1.0	1.0	1.0	1.1	1.2	1.2	1.2	1.3	1.4	1.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.0	1.0	1.1	1.6	2.0	1.9	2.1	2.3	2.0	2.1	3.4	6.1	6.9
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products	1.5	1.7	1.8	2.1	2.1	2.0	2.0	2.3	2.3	2.1	2.3	2.4	2.6
Nursing Home Care	1.5	1.5	2.1	2.1	1.8	1.5	1.6	1.4	1.8	5.3	3.2	3.1	4.0
Annual Growth in Medicare PHCE in Utah (%)	—	19.7%	15.7%	11.5%	21.4%	18.5%	7.9%	10.7%	10.5%	16.4%	2.7%	9.6%	15.6%
Hospital Care	—	19.5	14.4	7.3	23.5	21.4	7.9	5.7	11.4	12.8	2.4	8.5	13.0
Physician and Clinical Services	—	19.2	15.6	19.4	15.2	12.3	6.2	24.4	7.7	10.0	5.6	-0.7	13.4
Other Professional Services	—	19.9	24.0	34.0	21.0	16.6	14.2	28.7	11.5	13.9	13.2	16.8	18.9
Dental Services ²	—	—	291.7	195.7	92.1	279.8	42.1	15.5	14.7	16.9	-28.2	2687.1	19.7
Home Health Care	—	24.9	21.7	58.8	52.0	12.5	20.2	24.1	-5.0	21.3	70.7	93.5	30.3
Prescription Drugs ²	—	—	816.7	608.2	355.3	967.1	101.6	68.0	40.4	32.1	16.8	22.2	61.7
Other Non-Durable Medical Products	—	34.7	22.0	36.1	22.0	11.9	9.7	25.7	12.1	6.4	11.3	16.0	18.6
Durable Medical Products	—	37.1	22.0	35.3	21.3	11.8	9.5	25.4	11.5	6.0	11.0	16.1	21.3
Nursing Home Care	—	16.8	62.4	8.9	3.4	4.2	9.7	-2.2	39.8	254.0	-38.5	6.6	47.9
Utah Medicare PHCE as a Share of United States Medicare PHCE (%)	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	—	0.4	0.4	0.3	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.3	0.3
Home Health Care	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.5	0.4	0.4	0.4	0.6	0.6
Prescription Drugs	—	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2
Durable Medical Products	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.6
Nursing Home Care	0.6	0.6	0.9	1.0	0.9	0.9	1.0	0.9	0.8	0.9	0.8	0.7	0.7

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Utah Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$602	\$670	\$776	\$837	\$869	\$833	\$853	\$918	\$1,056	\$1,157	\$1,274	\$1,462
Hospital Care	389	406	482	512	533	505	510	529	583	630	671	768
Physician and Clinical Services	114	133	151	160	171	183	186	216	251	265	291	330
Other Professional Services	9	12	14	15	15	17	21	26	31	35	36	43
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	50	69	67	77	73	48	56	59	81	103	137	161
Prescription Drugs ¹	1	1	2	2	2	2	3	4	5	6	7	9
Other Non-Durable Medical Products	2	2	3	3	3	4	4	5	6	6	7	8
Durable Medical Products	13	15	20	24	26	26	26	29	34	40	47	51
Nursing Home Care	25	31	37	44	45	48	47	50	65	72	78	90
Percent Distribution of Medicare PHCE in Utah (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	64.7	60.7	62.1	61.1	61.3	60.7	59.8	57.6	55.2	54.4	52.7	52.6
Physician and Clinical Services	18.9	19.8	19.5	19.1	19.7	22.0	21.8	23.6	23.8	22.9	22.8	22.6
Other Professional Services	1.5	1.8	1.8	1.8	1.8	2.1	2.5	2.8	3.0	3.0	2.8	2.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	8.3	10.3	8.6	9.2	8.4	5.8	6.5	6.4	7.7	8.9	10.7	11.0
Prescription Drugs	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.5	0.5	0.5	0.6
Other Non-Durable Medical Products	0.4	0.3	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Durable Medical Products	2.1	2.3	2.6	2.9	3.0	3.1	3.0	3.1	3.2	3.5	3.7	3.5
Nursing Home Care	4.1	4.6	4.7	5.3	5.2	5.7	5.6	5.4	6.2	6.2	6.1	6.2
Annual Growth in Medicare PHCE in Utah (%)	14.0%	11.3%	15.9%	7.9%	3.8%	-4.2%	2.4%	7.6%	15.1%	9.6%	10.0%	14.8%
Hospital Care	14.6	4.4	18.7	6.1	4.2	-5.2	0.9	3.7	10.2	8.2	6.5	14.5
Physician and Clinical Services	5.8	16.7	14.1	5.5	7.1	6.9	1.9	16.1	16.0	5.5	9.7	13.7
Other Professional Services	16.5	31.4	17.9	9.6	0.6	11.6	23.0	23.1	21.0	11.1	3.3	17.9
Dental Services ²	67.3	57.6	22.3	14.5	14.1	-11.0	-46.7	10.9	20.7	-3.3	0.1	8.0
Home Health Care	37.7	38.4	-3.1	14.8	-4.8	-34.2	15.5	6.4	37.5	26.8	32.8	17.6
Prescription Drugs ²	31.3	74.0	27.7	16.4	9.3	8.1	19.9	33.1	38.7	20.8	14.7	39.9
Other Non-Durable Medical Products	17.0	9.3	21.8	4.7	7.4	16.9	12.7	17.6	17.5	10.2	11.3	16.0
Durable Medical Products	-7.2	23.4	31.7	19.4	5.5	0.7	-1.1	12.6	16.2	19.8	18.2	8.3
Nursing Home Care	17.4	23.9	20.4	20.9	2.4	4.6	-0.3	5.1	30.4	10.6	7.9	15.9
Utah Medicare PHCE as a Share of United States Medicare PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Physician and Clinical Services	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Professional Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Dental Services	0.3	0.3	0.3	0.3	0.3	0.2	0.1	0.1	0.2	0.2	0.2	0.2
Home Health Care	0.6	0.6	0.5	0.5	0.5	0.5	0.7	0.7	0.8	0.9	1.0	1.0
Prescription Drugs	0.2	0.3	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.3	0.3
Other Non-Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	0.5	0.5	0.6	0.7	0.6	0.7	0.6	0.7	0.7	0.7	0.7	0.8
Nursing Home Care	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Utah Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$81	\$101	\$117	\$132	\$142	\$159	\$195	\$206	\$212	\$237	\$303	\$412	\$441
Hospital Care	20	28	34	40	44	53	74	73	73	80	100	152	168
Physician and Clinical Services	7	11	13	17	17	20	26	31	38	40	49	63	82
Other Professional Services	1	1	1	1	1	1	1	1	1	2	2	3	3
Dental Services	1	2	2	2	3	3	4	3	2	3	5	6	6
Home Health Care	0	0	0	0	0	0	0	1	1	1	1	2	2
Prescription Drugs	4	4	4	5	7	9	12	14	13	14	19	23	28
Nursing Home Care	47	53	62	65	68	72	75	79	74	84	106	132	113
Other Personal Health Care	1	1	1	1	2	2	3	5	11	14	21	31	38
Percent Distribution of Medicaid PHCE in Utah (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	25.3	28.0	28.8	30.4	31.0	33.1	37.9	35.3	34.5	33.6	33.1	36.8	38.2
Physician and Clinical Services	8.8	10.5	11.4	12.8	12.0	12.6	13.4	15.0	17.7	16.7	16.1	15.2	18.5
Other Professional Services	0.8	0.8	0.5	0.7	0.7	0.5	0.5	0.6	0.6	0.7	0.7	0.7	0.7
Dental Services	0.9	2.1	1.7	1.8	1.8	2.0	2.0	1.5	0.8	1.1	1.6	1.4	1.4
Home Health Care	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.3	0.4	0.4	0.4
Prescription Drugs	4.9	4.4	3.6	4.1	5.1	5.4	6.4	6.6	6.2	6.1	6.3	5.7	6.4
Nursing Home Care	58.0	53.1	52.9	49.1	48.0	44.9	38.2	38.4	34.9	35.6	34.8	32.1	25.7
Other Personal Health Care	1.2	1.0	1.0	0.9	1.1	1.3	1.3	2.3	5.0	5.9	7.0	7.6	8.7
Annual Growth in Medicaid PHCE in Utah (%)	—	24.5%	16.8%	12.4%	7.6%	12.3%	22.4%	5.5%	2.9%	12.0%	27.9%	35.8%	7.0%
Hospital Care	—	37.4	20.2	18.8	9.8	19.8	40.0	-1.6	0.3	9.3	25.7	51.2	11.0
Physician and Clinical Services	—	49.4	26.4	26.1	1.3	17.9	30.3	18.1	21.5	5.5	23.0	28.7	30.2
Other Professional Services	—	31.8	-24.8	60.5	6.2	-25.4	40.0	14.9	2.3	27.2	38.5	31.0	11.8
Dental Services	—	196.2	-3.3	16.6	8.9	24.6	21.9	-22.2	-44.0	51.3	87.0	22.5	3.8
Home Health Care	—	78.1	17.6	13.2	36.5	15.2	34.9	46.6	20.3	-25.1	94.7	32.3	18.9
Prescription Drugs	—	10.5	-4.6	29.1	34.1	18.8	45.3	8.3	-3.5	11.0	31.1	23.5	19.8
Nursing Home Care	—	14.0	16.2	4.4	5.2	5.1	4.1	6.0	-6.5	14.4	25.1	25.1	-14.5
Other Personal Health Care	—	-1.0	22.5	2.3	24.5	33.6	26.4	85.5	123.2	33.1	52.1	46.7	22.0
Utah Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%
Hospital Care	0.2	0.3	0.3	0.3	0.3	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.3	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.8	0.7	0.7	0.7	0.7
Other Professional Services	0.3	0.4	0.3	0.4	0.4	0.3	0.4	0.4	0.3	0.4	0.5	0.5	0.5
Dental Services	0.1	0.4	0.4	0.5	0.6	0.6	0.7	0.5	0.3	0.4	0.6	0.6	0.5
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.1	0.1	0.1
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4
Nursing Home Care	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.5	0.4
Other Personal Health Care	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.3	0.5	0.5	0.6	0.6	0.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Utah Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$494	\$520	\$556	\$608	\$622	\$681	\$749	\$809	\$871	\$993	\$1,113	\$1,241
Hospital Care	190	198	201	214	212	208	208	218	238	301	356	419
Physician and Clinical Services	89	95	116	144	149	176	201	218	213	236	251	273
Other Professional Services	6	10	9	4	4	4	4	4	4	5	5	6
Dental Services	7	7	9	11	14	19	19	20	24	23	18	21
Home Health Care	3	3	5	4	3	4	5	5	6	9	15	20
Prescription Drugs	33	37	37	40	45	60	70	81	96	109	138	153
Nursing Home Care	122	118	124	128	123	124	138	146	156	156	160	169
Other Personal Health Care	44	50	56	63	72	86	104	116	135	154	170	180
Percent Distribution of Medicaid PHCE in Utah (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	38.5	38.1	36.2	35.2	34.1	30.6	27.7	27.0	27.4	30.3	32.0	33.7
Physician and Clinical Services	18.1	18.3	20.9	23.7	24.0	25.8	26.8	26.9	24.4	23.8	22.6	22.0
Other Professional Services	1.3	2.0	1.6	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.4	0.5
Dental Services	1.4	1.4	1.6	1.8	2.2	2.7	2.5	2.5	2.7	2.3	1.6	1.7
Home Health Care	0.6	0.7	0.8	0.7	0.5	0.6	0.7	0.6	0.7	0.9	1.3	1.6
Prescription Drugs	6.6	7.2	6.6	6.6	7.3	8.8	9.3	10.1	11.0	11.0	12.4	12.4
Nursing Home Care	24.7	22.7	22.3	21.0	19.8	18.3	18.4	18.1	17.9	15.7	14.4	13.6
Other Personal Health Care	8.9	9.7	10.1	10.4	11.6	12.6	13.9	14.3	15.5	15.5	15.2	14.5
Annual Growth in Medicaid PHCE in Utah (%)	12.1%	5.4%	6.9%	9.4%	2.2%	9.5%	10.1%	8.0%	7.7%	14.0%	12.1%	11.5%
Hospital Care	12.9	4.4	1.4	6.4	-1.0	-1.6	-0.2	5.0	9.2	26.3	18.2	17.7
Physician and Clinical Services	9.4	6.7	21.7	24.4	3.4	17.8	14.6	8.3	-2.4	10.9	6.6	8.5
Other Professional Services	90.9	64.4	-12.5	-55.0	-4.7	0.2	0.1	4.5	3.4	11.0	5.9	23.1
Dental Services	15.4	0.8	24.7	23.4	22.2	38.3	0.1	8.3	16.8	-2.5	-21.0	16.6
Home Health Care	47.4	20.0	32.2	-6.4	-33.6	55.5	21.4	-5.4	14.1	53.1	68.8	32.3
Prescription Drugs	15.7	14.6	-2.0	9.6	13.6	31.6	17.0	16.4	17.7	13.7	26.8	11.2
Nursing Home Care	7.8	-3.0	5.0	3.1	-3.9	1.2	10.9	6.1	6.4	0.4	2.6	5.6
Other Personal Health Care	15.4	14.6	11.1	12.3	14.8	18.7	21.8	10.9	16.7	14.1	9.9	6.4
Utah Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Physician and Clinical Services	0.7	0.7	0.8	0.9	0.9	1.0	1.2	1.1	1.0	1.0	1.0	1.0
Other Professional Services	0.7	1.2	0.9	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Dental Services	0.4	0.4	0.5	0.6	0.7	0.9	0.9	0.9	0.8	0.7	0.5	0.5
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.4	0.4	0.4	0.4	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Vermont Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$385	\$446	\$519	\$565	\$597	\$650	\$729	\$796	\$904	\$1,012	\$1,149	\$1,252	\$1,347
Hospital Care	172	205	240	260	270	287	307	330	359	399	440	487	523
Physician and Clinical Services	65	75	96	102	110	130	158	173	204	216	254	268	288
Other Professional Services	6	8	9	10	11	12	15	19	24	27	31	35	40
Dental Services	26	31	34	38	39	39	47	54	62	63	71	75	82
Home Health Care	7	8	8	8	9	10	12	13	19	23	31	36	44
Prescription Drugs	22	24	28	33	38	44	51	58	66	75	87	94	99
Other Non-Durable Medical Products	17	19	21	23	25	27	29	32	34	38	41	43	43
Durable Medical Products	7	7	8	9	11	12	14	16	18	20	21	22	24
Nursing Home Care	57	62	68	70	70	73	78	81	93	120	138	144	145
Other Personal Health Care	6	7	9	13	15	15	16	19	24	32	36	48	59
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	70	80	95	105	97	106	125	130	136	160	167	189	212
Medicaid Personal Health Care Expenditures	62	73	78	80	83	84	90	99	108	126	156	207	221
Additional Information													
Gross State Product ¹ (Millions)	4,925	5,514	5,826	6,354	7,006	7,676	8,324	9,286	10,429	11,259	11,727	11,722	12,590
Percent Distribution of PHCE in Vermont (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	44.6	45.9	46.3	46.1	45.2	44.1	42.2	41.4	39.7	39.4	38.3	38.9	38.9
Physician and Clinical Services	16.7	16.8	18.5	18.0	18.4	20.1	21.7	21.8	22.6	21.4	22.1	21.4	21.4
Other Professional Services	1.7	1.7	1.8	1.7	1.8	1.9	2.1	2.4	2.7	2.7	2.7	2.8	2.9
Dental Services	6.7	6.9	6.6	6.7	6.5	6.1	6.5	6.8	6.8	6.2	6.2	6.0	6.1
Home Health Care	1.9	1.8	1.5	1.4	1.5	1.6	1.7	1.7	2.1	2.3	2.7	2.8	3.3
Prescription Drugs	5.7	5.5	5.3	5.8	6.4	6.8	7.0	7.3	7.4	7.4	7.5	7.5	7.4
Other Non-Durable Medical Products	4.5	4.3	4.0	4.0	4.2	4.2	4.0	4.0	3.8	3.7	3.6	3.4	3.2
Durable Medical Products	1.7	1.6	1.5	1.6	1.8	1.9	1.9	2.1	2.0	1.9	1.9	1.8	1.8
Nursing Home Care	14.8	13.9	13.0	12.4	11.7	11.2	10.7	10.2	10.3	11.8	12.0	11.5	10.8
Other Personal Health Care	1.6	1.5	1.6	2.3	2.5	2.3	2.2	2.4	2.7	3.1	3.1	3.8	4.4
Personal Health Care Expenditures as a Percent of Gross State Product for Vermont	7.8%	8.1%	8.9%	8.9%	8.5%	8.5%	8.8%	8.6%	8.7%	9.0%	9.8%	10.7%	10.7%
Annual Growth in PHCE in Vermont (%)	—	15.6%	16.5%	8.8%	5.8%	8.9%	12.1%	9.2%	13.6%	11.9%	13.6%	8.9%	7.7%
Hospital Care	—	19.0	17.3	8.4	3.6	6.3	7.3	7.2	9.0	11.0	10.4	10.7	7.4
Physician and Clinical Services	—	16.3	27.6	6.1	8.1	18.7	21.5	9.4	17.9	5.9	17.2	5.6	7.6
Other Professional Services	—	16.9	20.4	6.4	12.4	13.4	25.2	22.7	27.8	11.6	13.7	13.3	13.9
Dental Services	—	19.3	11.3	9.9	2.5	1.9	19.7	14.2	14.4	1.5	13.6	5.1	9.9
Home Health Care	—	10.1	-2.8	6.5	11.9	11.4	19.7	10.3	39.0	24.5	32.8	14.8	23.5
Prescription Drugs	—	11.4	12.5	19.3	17.0	14.8	15.2	14.9	14.1	13.1	15.2	8.6	5.7
Other Non-Durable Medical Products	—	11.0	7.2	10.6	10.0	7.6	8.1	8.6	8.4	9.5	9.4	4.3	0.5
Durable Medical Products	—	6.6	8.8	13.4	18.5	16.3	15.6	16.1	10.6	8.3	9.1	4.9	6.6
Nursing Home Care	—	8.8	8.8	3.3	0.1	4.4	7.1	4.3	14.3	28.4	15.1	4.5	0.7
Other Personal Health Care	—	5.6	31.5	51.1	16.6	-0.8	8.2	17.5	26.2	32.2	12.1	34.8	22.5
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	14.1	18.5	10.8	-7.7	9.6	17.2	4.2	4.9	17.7	4.3	13.1	12.1
Annual Growth in Medicaid Personal Health Care Expenditures	—	17.4	8.0	2.4	2.9	1.0	7.5	9.7	9.3	17.5	23.0	33.3	6.7
Additional Information (%)													
Annual Growth in Gross State Product	—	12.0%	5.7%	9.1%	10.3%	9.6%	8.4%	11.6%	12.3%	8.0%	4.2%	-0.0%	7.4%
Vermont PHCE as a Share of United States PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.1	0.1	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.2
Other Personal Health Care	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Vermont Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$1,450	\$1,552	\$1,708	\$1,774	\$1,884	\$1,969	\$2,144	\$2,415	\$2,679	\$2,972	\$3,329	\$3,557
Hospital Care	553	600	664	648	666	687	766	830	885	983	1,189	1,282
Physician and Clinical Services	315	335	361	391	436	431	448	547	638	724	791	829
Other Professional Services	46	44	49	50	56	70	80	94	97	105	114	131
Dental Services	89	93	101	104	115	125	134	151	165	177	184	192
Home Health Care	53	57	66	71	76	78	76	75	80	86	91	97
Prescription Drugs	106	112	124	138	155	178	214	250	290	335	369	396
Other Non-Durable Medical Products	43	42	42	42	42	42	45	45	45	46	48	48
Durable Medical Products	25	26	27	29	30	32	33	34	36	39	42	43
Nursing Home Care	149	151	162	175	182	183	182	196	223	224	231	239
Other Personal Health Care	72	91	112	126	128	142	166	193	221	254	272	300
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	236	262	295	315	327	326	344	377	424	448	466	511
Medicaid Personal Health Care Expenditures	235	264	295	320	328	369	435	494	576	623	677	764
Additional Information												
Gross State Product ¹ (Millions)	13,070	13,717	13,892	14,632	15,459	15,935	16,788	17,782	18,828	19,553	20,580	21,992
Percent Distribution of PHCE in Vermont (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	38.1	38.6	38.9	36.5	35.3	34.9	35.7	34.4	33.0	33.1	35.7	36.1
Physician and Clinical Services	21.8	21.6	21.1	22.1	23.2	21.9	20.9	22.6	23.8	24.4	23.7	23.3
Other Professional Services	3.1	2.9	2.9	2.8	2.9	3.5	3.7	3.9	3.6	3.5	3.4	3.7
Dental Services	6.1	6.0	5.9	5.9	6.1	6.4	6.3	6.2	6.1	5.9	5.5	5.4
Home Health Care	3.6	3.7	3.9	4.0	4.0	4.0	3.5	3.1	3.0	2.9	2.7	2.7
Prescription Drugs	7.3	7.2	7.3	7.8	8.2	9.1	10.0	10.4	10.8	11.3	11.1	11.1
Other Non-Durable Medical Products	2.9	2.7	2.5	2.4	2.2	2.2	2.1	1.9	1.7	1.5	1.4	1.3
Durable Medical Products	1.7	1.7	1.6	1.6	1.6	1.6	1.5	1.4	1.3	1.3	1.3	1.2
Nursing Home Care	10.3	9.7	9.5	9.9	9.7	9.3	8.5	8.1	8.3	7.5	6.9	6.7
Other Personal Health Care	5.0	5.9	6.6	7.1	6.8	7.2	7.8	8.0	8.2	8.5	8.2	8.4
Personal Health Care Expenditures as a Percent of Gross State Product for Vermont	11.1%	11.3%	12.3%	12.1%	12.2%	12.4%	12.8%	13.6%	14.2%	15.2%	16.2%	16.2%
Annual Growth in PHCE in Vermont (%)	7.6%	7.0%	10.0%	3.9%	6.2%	4.5%	8.9%	12.6%	11.0%	10.9%	12.0%	6.8%
Hospital Care	5.6	8.5	10.7	-2.4	2.8	3.2	11.5	8.3	6.6	11.1	20.9	7.8
Physician and Clinical Services	9.5	6.3	7.6	8.5	11.5	-1.2	3.8	22.1	16.7	13.6	9.2	4.8
Other Professional Services	14.7	-3.0	10.3	2.0	11.6	25.5	15.2	16.9	3.8	8.1	7.9	15.3
Dental Services	8.2	5.3	8.4	2.9	10.2	9.2	7.1	12.3	9.1	7.3	4.0	4.6
Home Health Care	20.1	9.1	15.3	7.1	6.6	3.6	-3.5	-1.2	7.2	6.8	6.2	6.9
Prescription Drugs	6.1	5.7	11.1	11.5	11.9	15.4	19.7	17.1	16.1	15.5	10.0	7.5
Other Non-Durable Medical Products	-1.1	-0.9	-0.2	-0.0	-1.3	1.7	5.4	1.4	0.1	1.5	3.5	0.1
Durable Medical Products	4.3	3.0	4.7	6.0	5.7	5.7	3.7	4.2	3.7	8.0	8.9	1.2
Nursing Home Care	3.0	1.2	7.5	8.1	3.7	0.6	-0.5	7.9	13.3	0.5	3.4	3.1
Other Personal Health Care	22.9	26.4	22.7	12.2	1.8	11.3	17.0	15.7	14.8	14.8	7.0	10.5
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	11.4	11.2	12.3	6.8	3.8	-0.4	5.6	9.8	12.4	5.5	4.0	9.7
Annual Growth in Medicaid Personal Health Care Expenditures	6.2	12.4	11.7	8.2	2.6	12.5	17.9	13.5	16.8	8.1	8.8	12.8
Additional Information (%)												
Annual Growth in Gross State Product	3.8%	5.0%	1.3%	5.3%	5.7%	3.1%	5.4%	5.9%	5.9%	3.9%	5.3%	6.9%
Vermont PHCE as a Share of United States PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Vermont Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$70	\$80	\$95	\$105	\$97	\$106	\$125	\$130	\$136	\$160	\$167	\$189	\$212
Hospital Care	50	60	70	80	71	79	92	93	94	109	111	128	141
Physician and Clinical Services	16	16	19	20	20	20	25	28	31	36	36	37	41
Other Professional Services	0	1	1	1	1	1	1	1	2	2	2	3	4
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	2	3	3	3	3	4	4	4	6	8	12	16	20
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Non-Durable Medical Products	0	0	0	0	0	0	0	0	0	1	1	1	1
Durable Medical Products	1	1	1	1	1	1	2	2	2	3	3	3	4
Nursing Home Care	0	0	0	0	0	0	0	0	1	3	1	1	1
Percent Distribution of Medicare PHCE in Vermont (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	72.0	74.5	74.2	76.0	72.9	74.6	74.2	71.9	69.1	67.9	66.6	68.0	66.7
Physician and Clinical Services	22.5	20.0	20.6	18.8	20.8	19.1	19.9	21.5	22.9	22.2	21.8	19.5	19.1
Other Professional Services	0.7	0.6	0.7	0.8	0.9	0.9	1.0	1.1	1.3	1.3	1.4	1.5	1.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.3	3.3	2.9	2.9	3.5	3.4	3.2	3.4	4.1	4.9	7.2	8.2	9.6
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Durable Medical Products	0.8	0.9	1.0	1.0	1.2	1.4	1.3	1.5	1.6	1.6	1.7	1.8	1.8
Nursing Home Care	0.5	0.5	0.4	0.4	0.4	0.3	0.2	0.3	0.6	1.7	0.7	0.5	0.5
Annual Growth in Medicare PHCE in Vermont (%)	—	14.1%	18.5%	10.8%	-7.7%	9.6%	17.2%	4.2%	4.9%	17.7%	4.3%	13.1%	12.1%
Hospital Care	—	18.0	18.1	13.5	-11.4	12.1	16.5	1.0	0.8	15.7	2.3	15.4	10.0
Physician and Clinical Services	—	1.3	21.9	1.2	2.4	0.5	21.8	13.0	11.8	13.8	2.7	1.0	10.0
Other Professional Services	—	7.2	34.5	15.8	8.4	12.7	25.9	20.3	18.4	20.6	15.4	17.6	24.7
Dental Services ²	—	—	—	—	—	—	800.0	366.7	-16.7	22.9	7.0	38122	12.1
Home Health Care	—	14.4	4.1	8.8	11.1	7.3	10.6	10.0	27.2	40.2	55.1	28.8	31.2
Prescription Drugs ²	—	—	—	—	—	182300	430.6	135.9	62.7	52.8	35.3	24.4	28.8
Other Non-Durable Medical Products	—	23.6	29.3	18.9	7.9	21.3	12.0	17.5	18.9	17.2	11.7	17.4	17.8
Durable Medical Products	—	23.6	29.4	19.0	8.1	21.2	11.5	17.3	18.1	16.7	11.6	17.5	12.6
Nursing Home Care	—	9.7	4.2	-2.5	9.4	-13.5	-19.9	26.8	107.0	258.5	-55.4	-19.1	15.8
Vermont Medicare PHCE as a Share of United States Medicare PHCE (%) ..	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Home Health Care	0.4	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.3	0.3
Prescription Drugs	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Non-Durable Medical Products	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Durable Medical Products	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Vermont Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$236	\$262	\$295	\$315	\$327	\$326	\$344	\$377	\$424	\$448	\$466	\$511
Hospital Care	155	169	184	195	202	198	219	235	255	271	280	307
Physician and Clinical Services	42	44	50	54	54	62	65	72	79	79	85	92
Other Professional Services	5	5	6	7	7	10	10	11	12	15	18	21
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	26	34	41	42	43	32	28	30	42	44	42	47
Prescription Drugs ¹	0	0	0	0	0	1	1	1	1	1	2	2
Other Non-Durable Medical Products	1	1	1	1	1	2	2	2	2	3	3	3
Durable Medical Products	5	5	7	7	7	7	7	7	8	9	10	10
Nursing Home Care	2	4	5	8	12	14	13	19	25	26	26	28
Percent Distribution of Medicare PHCE in Vermont (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	65.7	64.3	62.3	62.0	61.9	61.0	63.6	62.1	60.0	60.5	60.2	60.1
Physician and Clinical Services	17.8	16.9	17.1	17.0	16.5	19.0	18.9	19.1	18.6	17.7	18.3	18.0
Other Professional Services	1.9	2.1	2.1	2.2	2.3	3.0	2.8	3.0	2.8	3.4	3.8	4.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	11.2	13.0	14.0	13.4	13.0	9.9	8.1	8.0	9.9	9.8	9.0	9.1
Prescription Drugs	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.4	0.5
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Durable Medical Products	2.1	2.0	2.2	2.1	2.2	2.2	2.0	2.0	1.9	2.0	2.1	2.0
Nursing Home Care	0.8	1.3	1.8	2.6	3.6	4.2	3.9	5.0	5.9	5.8	5.7	5.5
Annual Growth in Medicare PHCE in Vermont (%)	11.4%	11.2%	12.3%	6.8%	3.8%	-0.4%	5.6%	9.8%	12.4%	5.5%	4.0%	9.7%
Hospital Care	9.7	8.9	8.8	6.3	3.6	-1.9	10.1	7.3	8.6	6.3	3.5	9.5
Physician and Clinical Services	3.5	5.7	13.5	6.7	0.3	15.1	4.7	11.4	9.1	0.4	7.5	8.0
Other Professional Services	29.6	18.1	11.7	13.9	8.4	31.5	-2.2	15.5	8.5	24.6	16.6	20.6
Dental Services ²	0.1	10.2	32.7	25.9	19.4	29.2	-42.6	-19.3	5.0	-11.2	8.0	8.0
Home Health Care	29.4	28.7	21.6	2.2	0.6	-24.5	-12.7	8.3	38.1	4.2	-3.6	11.0
Prescription Drugs ²	22.3	14.3	51.7	26.1	15.9	50.5	22.2	16.6	41.4	27.4	16.9	34.9
Other Non-Durable Medical Products	12.5	5.5	29.7	1.0	8.3	17.8	3.1	20.3	17.7	5.5	3.5	14.1
Durable Medical Products	28.7	4.6	26.4	3.5	5.6	1.1	-2.7	6.4	9.5	9.9	10.4	4.5
Nursing Home Care	65.9	85.4	48.0	58.8	41.1	17.3	-2.3	40.4	32.6	5.0	0.9	6.8
Vermont Medicare PHCE as a Share of United States Medicare PHCE (%) ..	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.2	0.2	0.2
Dental Services	0.1	0.1	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.3	0.3
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Other Non-Durable Medical Products	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Vermont Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$62	\$73	\$78	\$80	\$83	\$84	\$90	\$99	\$108	\$126	\$156	\$207	\$221
Hospital Care	15	19	19	20	21	19	21	24	26	29	35	56	56
Physician and Clinical Services	10	11	9	10	11	11	13	13	12	12	16	23	29
Other Professional Services	0	0	1	1	1	1	1	0	1	1	1	1	1
Dental Services	0	0	1	1	1	1	1	1	1	2	2	3	4
Home Health Care	1	1	1	1	2	2	2	2	2	2	3	3	4
Prescription Drugs	4	4	4	5	6	6	7	9	10	12	15	17	18
Nursing Home Care	31	37	42	37	35	38	38	40	44	50	61	71	67
Other Personal Health Care	0	0	2	6	7	7	7	8	12	19	22	33	43
Percent Distribution of Medicaid PHCE in Vermont (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	24.7	25.5	23.7	24.5	25.0	22.6	23.8	24.6	23.7	22.6	22.4	27.0	25.3
Physician and Clinical Services	16.2	15.5	11.5	12.9	13.1	13.6	13.9	13.4	11.4	9.8	10.6	11.2	12.9
Other Professional Services	0.0	0.2	0.8	0.8	0.8	0.7	0.6	0.5	0.5	0.6	0.5	0.5	0.5
Dental Services	0.0	0.4	1.2	1.2	1.1	1.0	0.9	0.9	1.0	1.4	1.6	1.6	1.6
Home Health Care	1.7	1.9	1.8	1.8	2.0	2.1	2.1	2.2	2.1	1.8	1.6	1.4	1.7
Prescription Drugs	5.9	5.6	5.1	5.7	6.9	7.0	8.2	8.9	9.6	9.3	9.8	8.3	8.1
Nursing Home Care	50.8	50.3	53.5	46.0	42.4	45.3	42.7	40.9	40.8	39.4	39.4	34.0	30.3
Other Personal Health Care	0.7	0.5	2.5	7.0	8.7	7.8	7.8	8.5	10.9	15.1	14.2	16.0	19.6
Annual Growth in Medicaid PHCE in Vermont (%)	—	17.4%	8.0%	2.4%	2.9%	1.0%	7.5%	9.7%	9.3%	17.5%	23.0%	33.3%	6.7%
Hospital Care	—	21.2	0.1	6.2	4.9	-8.6	13.3	13.5	5.2	12.0	21.7	61.1	-0.2
Physician and Clinical Services	—	12.3	-19.6	14.6	4.3	4.7	10.5	5.5	-7.0	1.1	32.6	41.7	22.7
Other Professional Services	—	—	284.3	4.0	1.3	-13.0	-8.3	-5.6	22.0	24.4	4.3	36.7	6.5
Dental Services	—	—	268.4	1.0	-8.3	-8.4	-2.3	7.9	20.7	69.2	38.5	32.3	9.5
Home Health Care	—	33.8	-0.3	4.9	11.0	7.3	8.6	16.8	3.2	-1.1	12.1	12.9	31.9
Prescription Drugs	—	11.0	-2.2	15.3	25.2	1.6	26.9	18.7	17.8	13.2	30.0	13.0	4.4
Nursing Home Care	—	16.3	14.8	-11.9	-5.0	7.9	1.3	5.2	8.8	13.6	22.9	15.1	-4.9
Other Personal Health Care	—	-11.6	405.9	192.6	27.7	-9.8	6.9	20.4	39.8	63.1	15.2	50.2	30.9
Vermont Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1
Physician and Clinical Services	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.3
Other Professional Services	0.0	0.1	0.3	0.3	0.3	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Dental Services	0.0	0.0	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.3	0.3	0.3	0.3
Home Health Care	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Prescription Drugs	0.3	0.3	0.2	0.2	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.2
Other Personal Health Care	0.1	0.1	0.3	0.6	0.8	0.5	0.5	0.5	0.6	0.7	0.6	0.6	0.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Vermont Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$235	\$264	\$295	\$320	\$328	\$369	\$435	\$494	\$576	\$623	\$677	\$764
Hospital Care	60	68	73	73	75	82	99	107	123	134	148	168
Physician and Clinical Services	30	31	34	35	39	43	48	55	69	69	77	86
Other Professional Services	2	2	4	6	7	10	12	10	12	14	15	16
Dental Services	5	6	6	7	7	9	12	14	18	16	15	15
Home Health Care	4	5	5	6	8	13	16	13	14	16	17	21
Prescription Drugs	21	24	27	32	35	40	52	70	83	90	104	127
Nursing Home Care	59	54	52	54	48	50	51	55	61	59	60	63
Other Personal Health Care	56	74	94	107	108	122	145	170	196	225	242	268
Percent Distribution of Medicaid PHCE in Vermont (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	25.3	25.9	24.7	22.8	22.7	22.3	22.7	21.7	21.3	21.5	21.8	22.0
Physician and Clinical Services	12.6	11.7	11.4	11.0	12.0	11.6	11.1	11.2	12.1	11.1	11.3	11.2
Other Professional Services	0.6	0.8	1.4	1.8	2.1	2.8	2.7	2.0	2.0	2.3	2.2	2.1
Dental Services	2.0	2.1	2.2	2.2	2.2	2.6	2.7	2.8	3.0	2.5	2.2	2.0
Home Health Care	1.8	1.9	1.7	1.8	2.3	3.4	3.7	2.6	2.5	2.5	2.6	2.8
Prescription Drugs	8.7	9.2	9.1	10.0	10.8	10.7	12.0	14.2	14.4	14.4	15.4	16.6
Nursing Home Care	25.0	20.3	17.6	17.0	14.7	13.5	11.8	11.1	10.7	9.4	8.8	8.2
Other Personal Health Care	23.8	28.1	31.9	33.5	33.1	33.1	33.2	34.4	34.1	36.2	35.7	35.1
Annual Growth in Medicaid PHCE in Vermont (%)	6.2%	12.4%	11.7%	8.2%	2.6%	12.5%	17.9%	13.5%	16.8%	8.1%	8.8%	12.8%
Hospital Care	6.4	14.9	6.5	-0.1	2.4	10.3	20.1	8.2	14.9	9.2	10.2	13.6
Physician and Clinical Services	3.2	5.0	9.1	3.7	12.2	9.2	11.9	14.6	26.0	-0.2	10.8	11.9
Other Professional Services	35.2	40.1	97.0	36.7	22.4	48.1	14.2	-15.4	18.1	21.2	4.1	10.9
Dental Services	33.3	18.7	14.5	10.5	0.9	30.8	25.1	16.6	27.4	-10.0	-5.0	-0.1
Home Health Care	14.2	18.0	-0.3	13.2	34.4	64.5	28.9	-20.3	9.8	11.8	9.6	22.1
Prescription Drugs	14.4	18.5	10.0	19.4	10.7	11.9	32.2	33.8	18.0	8.2	16.5	21.4
Nursing Home Care	-12.2	-8.9	-2.9	4.1	-11.0	2.9	3.6	6.7	11.8	-4.2	1.7	5.4
Other Personal Health Care	29.5	32.3	26.8	13.7	1.4	12.5	18.4	17.6	15.6	14.6	7.3	11.0
Vermont Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.2	0.2	0.4	0.5	0.5	0.8	0.8	0.7	0.6	0.6	0.6	0.5
Dental Services	0.3	0.3	0.4	0.4	0.4	0.4	0.6	0.6	0.6	0.4	0.4	0.4
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.2	0.2	0.2	0.1	0.2
Prescription Drugs	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care	0.7	0.7	0.7	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Virginia Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$4,351	\$5,095	\$5,735	\$6,313	\$7,003	\$7,872	\$8,636	\$9,483	\$10,585	\$11,915	\$13,328	\$14,798	\$15,623
Hospital Care	2,072	2,450	2,820	3,051	3,245	3,509	3,796	4,148	4,551	5,017	5,610	6,186	6,540
Physician and Clinical Services	922	1,078	1,198	1,311	1,540	1,867	2,099	2,312	2,635	3,154	3,496	3,970	4,132
Other Professional Services	61	76	83	104	136	162	182	219	266	286	359	394	428
Dental Services	267	315	346	368	402	463	501	555	625	684	717	782	846
Home Health Care	30	43	52	65	91	105	108	102	120	145	190	224	273
Prescription Drugs	275	306	342	404	469	533	609	695	784	876	1,000	1,080	1,139
Other Non-Durable Medical Products	236	266	289	321	355	384	418	458	493	536	584	609	614
Durable Medical Products	82	87	94	107	127	148	172	200	224	245	271	290	316
Nursing Home Care	329	386	419	482	521	567	598	624	695	777	888	1,019	1,054
Other Personal Health Care	79	86	92	101	116	133	153	170	193	196	212	245	280
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	624	732	874	1,040	1,127	1,217	1,301	1,415	1,579	1,787	1,964	2,174	2,465
Medicaid Personal Health Care Expenditures	382	452	482	504	541	585	655	738	809	887	1,056	1,371	1,464
Additional Information													
Gross State Product ¹ (Millions)	59,973	67,586	72,905	80,988	91,840	100,366	109,973	120,101	130,443	140,173	147,026	152,673	160,534
Percent Distribution of PHCE in Virginia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	47.6	48.1	49.2	48.3	46.3	44.6	44.0	43.7	43.0	42.1	42.1	41.8	41.9
Physician and Clinical Services	21.2	21.2	20.9	20.8	22.0	23.7	24.3	24.4	24.9	26.5	26.2	26.8	26.5
Other Professional Services	1.4	1.5	1.5	1.6	1.9	2.1	2.1	2.3	2.5	2.4	2.7	2.7	2.7
Dental Services	6.1	6.2	6.0	5.8	5.7	5.9	5.8	5.9	5.9	5.7	5.4	5.3	5.4
Home Health Care	0.7	0.8	0.9	1.0	1.3	1.3	1.2	1.1	1.1	1.2	1.4	1.5	1.7
Prescription Drugs	6.3	6.0	6.0	6.4	6.7	6.8	7.1	7.3	7.4	7.3	7.5	7.3	7.3
Other Non-Durable Medical Products	5.4	5.2	5.0	5.1	5.1	4.9	4.8	4.8	4.7	4.5	4.4	4.1	3.9
Durable Medical Products	1.9	1.7	1.6	1.7	1.8	1.9	2.0	2.1	2.1	2.1	2.0	2.0	2.0
Nursing Home Care	7.6	7.6	7.3	7.6	7.4	7.2	6.9	6.6	6.6	6.5	6.7	6.9	6.7
Other Personal Health Care	1.8	1.7	1.6	1.6	1.7	1.7	1.8	1.8	1.8	1.6	1.6	1.7	1.8
Personal Health Care Expenditures as a Percent of Gross State Product for Virginia	7.3%	7.5%	7.9%	7.8%	7.6%	7.8%	7.9%	7.9%	8.1%	8.5%	9.1%	9.7%	9.7%
Annual Growth in PHCE in Virginia (%)	—	17.1%	12.6%	10.1%	10.9%	12.4%	9.7%	9.8%	11.6%	12.6%	11.9%	11.0%	5.6%
Hospital Care	—	18.3	15.1	8.2	6.3	8.1	8.2	9.3	9.7	10.2	11.8	10.3	5.7
Physician and Clinical Services	—	17.0	11.1	9.4	17.5	21.2	12.4	10.1	14.0	19.7	10.8	13.5	4.1
Other Professional Services	—	26.0	9.2	24.5	31.3	19.1	12.3	20.5	21.5	7.4	25.6	9.7	8.5
Dental Services	—	18.1	9.7	6.3	9.2	15.3	8.1	10.8	12.6	9.5	4.8	9.0	8.3
Home Health Care	—	44.1	23.1	24.2	39.4	16.1	1.9	-5.1	17.8	20.6	31.0	18.1	21.7
Prescription Drugs	—	11.4	11.8	18.0	16.1	13.6	14.4	14.1	12.7	11.7	14.2	8.0	5.5
Other Non-Durable Medical Products	—	13.0	8.5	11.0	10.7	8.1	8.9	9.5	7.7	8.7	9.0	4.3	0.9
Durable Medical Products	—	6.3	7.9	13.4	18.9	16.5	16.1	16.6	11.8	9.5	10.7	6.9	9.0
Nursing Home Care	—	17.2	8.7	14.9	8.2	8.7	5.5	4.3	11.4	11.8	14.3	14.7	3.5
Other Personal Health Care	—	10.1	5.9	10.7	14.8	14.6	14.3	11.5	13.2	1.7	8.2	15.8	14.0
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	17.3	19.4	19.0	8.3	8.0	6.9	8.8	11.5	13.2	9.9	10.7	13.4
Annual Growth in Medicaid Personal Health Care Expenditures	—	18.4	6.4	4.7	7.3	8.1	12.0	12.7	9.7	9.6	19.1	29.8	6.8
Additional Information (%)													
Annual Growth in Gross State Product	—	12.7%	7.9%	11.1%	13.4%	9.3%	9.6%	9.2%	8.6%	7.5%	4.9%	3.8%	5.1%
Virginia PHCE as a Share of United States PHCE (%)	2.0%	2.0%	2.1%	2.0%	2.1%	2.1%	2.1%	2.1%	2.2%	2.2%	2.2%	2.2%	2.2%
Hospital Care	2.1	2.1	2.1	2.1	2.1	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.2
Physician and Clinical Services	2.0	2.0	2.0	1.9	2.0	2.1	2.1	2.1	2.1	2.2	2.2	2.3	2.2
Other Professional Services	1.7	1.7	1.6	1.7	1.8	1.9	1.9	1.8	1.9	1.9	2.0	2.0	1.9
Dental Services	2.0	2.0	2.0	2.0	2.0	2.1	2.2	2.2	2.3	2.3	2.3	2.3	2.3
Home Health Care	1.2	1.5	1.5	1.5	1.8	1.9	1.7	1.5	1.4	1.4	1.5	1.5	1.5
Prescription Drugs	2.3	2.3	2.3	2.3	2.4	2.4	2.5	2.6	2.6	2.5	2.5	2.4	2.4
Other Non-Durable Medical Products	2.4	2.4	2.3	2.3	2.4	2.4	2.5	2.5	2.5	2.6	2.6	2.6	2.6
Durable Medical Products	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.4	2.4	2.5	2.5
Nursing Home Care	1.7	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.7	1.7	1.7	1.8	1.7
Other Personal Health Care	2.4	2.4	2.4	2.4	2.5	2.5	2.6	2.6	2.7	2.3	2.2	2.1	2.1

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Virginia Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$16,710	\$17,650	\$18,532	\$19,902	\$21,137	\$22,271	\$23,722	\$25,981	\$27,368	\$29,836	\$32,783	\$35,770
Hospital Care	6,880	7,071	7,465	7,835	8,214	8,497	9,011	9,397	10,160	10,874	11,931	13,106
Physician and Clinical Services	4,413	4,720	4,698	4,987	5,266	5,673	5,708	6,647	6,589	7,435	8,529	9,239
Other Professional Services	536	562	561	677	663	710	781	829	909	964	1,026	1,104
Dental Services	910	966	1,042	1,096	1,175	1,184	1,316	1,590	1,604	1,805	1,888	2,032
Home Health Care	319	437	473	519	545	539	506	467	485	505	565	609
Prescription Drugs	1,235	1,328	1,501	1,705	1,947	2,221	2,635	3,054	3,514	4,020	4,370	4,971
Other Non-Durable Medical Products	622	631	643	658	666	656	671	660	642	633	666	680
Durable Medical Products	343	366	398	438	482	499	507	517	526	557	608	629
Nursing Home Care	1,135	1,199	1,325	1,490	1,644	1,716	1,938	2,077	2,152	2,244	2,348	2,449
Other Personal Health Care	316	371	425	497	535	576	650	742	788	800	851	951
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	2,693	3,047	3,305	3,564	3,819	3,783	3,931	4,203	4,699	5,073	5,515	6,017
Medicaid Personal Health Care Expenditures	1,682	1,772	1,897	2,012	2,134	2,223	2,424	2,718	3,103	3,497	3,417	3,771
Additional Information												
Gross State Product ¹ (Millions)	168,583	177,008	185,490	196,638	208,597	226,569	242,679	260,743	276,762	285,759	301,867	327,032
Percent Distribution of PHCE in Virginia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	41.2	40.1	40.3	39.4	38.9	38.2	38.0	36.2	37.1	36.4	36.4	36.6
Physician and Clinical Services	26.4	26.7	25.4	25.1	24.9	25.5	24.1	25.6	24.1	24.9	26.0	25.8
Other Professional Services	3.2	3.2	3.0	3.4	3.1	3.2	3.3	3.2	3.3	3.2	3.1	3.1
Dental Services	5.4	5.5	5.6	5.5	5.6	5.3	5.5	6.1	5.9	6.1	5.8	5.7
Home Health Care	1.9	2.5	2.6	2.6	2.6	2.4	2.1	1.8	1.8	1.7	1.7	1.7
Prescription Drugs	7.4	7.5	8.1	8.6	9.2	10.0	11.1	11.8	12.8	13.5	13.3	13.9
Other Non-Durable Medical Products	3.7	3.6	3.5	3.3	3.2	2.9	2.8	2.5	2.3	2.1	2.0	1.9
Durable Medical Products	2.1	2.1	2.1	2.2	2.3	2.2	2.1	2.0	1.9	1.9	1.9	1.8
Nursing Home Care	6.8	6.8	7.2	7.5	7.8	7.7	8.2	8.0	7.9	7.5	7.2	6.8
Other Personal Health Care	1.9	2.1	2.3	2.5	2.5	2.6	2.7	2.9	2.9	2.7	2.6	2.7
Personal Health Care Expenditures as a Percent of Gross State Product for Virginia	9.9%	10.0%	10.0%	10.1%	10.1%	9.8%	9.8%	10.0%	9.9%	10.4%	10.9%	10.9%
Annual Growth in PHCE in Virginia (%)	7.0%	5.6%	5.0%	7.4%	6.2%	5.4%	6.5%	9.5%	5.3%	9.0%	9.9%	9.1%
Hospital Care	5.2	2.8	5.6	4.9	4.8	3.4	6.1	4.3	8.1	7.0	9.7	9.8
Physician and Clinical Services	6.8	7.0	-0.5	6.1	5.6	7.7	0.6	16.5	-0.9	12.8	14.7	8.3
Other Professional Services	25.3	4.8	-0.2	20.8	-2.2	7.2	9.9	6.2	9.6	6.1	6.4	7.6
Dental Services	7.6	6.1	7.9	5.2	7.2	0.7	11.2	20.8	0.8	12.6	4.6	7.6
Home Health Care	17.0	36.8	8.2	9.8	5.0	-1.1	-6.2	-7.7	4.0	4.0	11.9	7.8
Prescription Drugs	8.4	7.5	13.1	13.6	14.2	14.1	18.6	15.9	15.0	14.4	8.7	13.8
Other Non-Durable Medical Products	1.4	1.3	2.0	2.3	1.2	-1.5	2.3	-1.7	-2.8	-1.4	5.3	2.1
Durable Medical Products	8.6	6.8	8.6	10.1	10.0	3.4	1.6	2.0	1.7	5.8	9.3	3.3
Nursing Home Care	7.7	5.6	10.5	12.4	10.4	4.4	12.9	7.2	3.6	4.3	4.6	4.3
Other Personal Health Care	13.0	17.2	14.8	16.7	7.8	7.6	12.7	14.3	6.2	1.4	6.4	11.8
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	9.2	13.1	8.5	7.8	7.2	-0.9	3.9	6.9	11.8	7.9	8.7	9.1
Annual Growth in Medicaid Personal Health Care Expenditures	14.8	5.4	7.0	6.1	6.1	4.2	9.0	12.1	14.2	12.7	-2.3	10.3
Additional Information (%)												
Annual Growth in Gross State Product	5.0%	5.0%	4.8%	6.0%	6.1%	8.6%	7.1%	7.4%	6.1%	3.3%	5.6%	8.3%
Virginia PHCE as a Share of United States PHCE (%)	2.2%	2.2%	2.1%	2.2%	2.2%	2.2%	2.2%	2.3%	2.2%	2.2%	2.3%	2.3%
Hospital Care	2.2	2.1	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.2	2.3	2.3
Physician and Clinical Services	2.2	2.2	2.1	2.2	2.2	2.2	2.1	2.3	2.1	2.2	2.3	2.3
Other Professional Services	2.2	2.2	2.0	2.2	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1
Dental Services	2.3	2.3	2.3	2.3	2.3	2.2	2.3	2.6	2.4	2.5	2.5	2.5
Home Health Care	1.5	1.7	1.5	1.5	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.4
Prescription Drugs	2.4	2.4	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.6
Other Non-Durable Medical Products	2.6	2.6	2.5	2.5	2.4	2.3	2.3	2.2	2.1	2.1	2.1	2.1
Durable Medical Products	2.5	2.6	2.6	2.6	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7
Nursing Home Care	1.7	1.8	1.8	1.9	1.9	1.9	2.1	2.2	2.1	2.1	2.1	2.1
Other Personal Health Care	2.0	1.9	1.9	1.9	1.9	1.9	1.9	2.0	1.9	1.7	1.7	1.8

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Virginia Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$624	\$732	\$874	\$1,040	\$1,127	\$1,217	\$1,301	\$1,415	\$1,579	\$1,787	\$1,964	\$2,174	\$2,465
Hospital Care	470	550	649	755	813	867	926	971	1,077	1,211	1,293	1,437	1,632
Physician and Clinical Services	134	155	191	241	260	290	312	378	426	473	549	580	628
Other Professional Services	3	3	4	6	7	8	9	11	13	16	21	26	31
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	6	10	13	17	24	27	25	23	23	29	43	57	76
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	2	3	3	4
Other Non-Durable Medical Products	2	3	4	5	6	6	7	8	9	11	13	16	18
Durable Medical Products	5	7	9	12	13	15	16	19	21	24	28	34	39
Nursing Home Care	5	5	5	5	5	4	5	5	7	21	15	22	37
Percent Distribution of Medicare PHCE in Virginia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	75.3	75.1	74.2	72.5	72.1	71.2	71.2	68.6	68.2	67.8	65.8	66.1	66.2
Physician and Clinical Services	21.4	21.2	21.9	23.2	23.1	23.8	24.0	26.7	27.0	26.5	28.0	26.7	25.5
Other Professional Services	0.4	0.4	0.5	0.6	0.6	0.7	0.7	0.8	0.8	0.9	1.0	1.2	1.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.0	1.3	1.5	1.6	2.1	2.2	1.9	1.6	1.5	1.6	2.2	2.6	3.1
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2
Other Non-Durable Medical Products	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7
Durable Medical Products	0.8	0.9	1.0	1.1	1.2	1.2	1.2	1.3	1.4	1.3	1.4	1.6	1.6
Nursing Home Care	0.7	0.6	0.6	0.5	0.4	0.4	0.4	0.3	0.4	1.2	0.8	1.0	1.5
Annual Growth in Medicare PHCE in Virginia (%)	—	17.3%	19.4%	19.0%	8.3%	8.0%	6.9%	8.8%	11.5%	13.2%	9.9%	10.7%	13.4%
Hospital Care	—	16.9	17.9	16.3	7.7	6.7	6.9	4.8	10.9	12.4	6.8	11.1	13.6
Physician and Clinical Services	—	16.3	23.1	26.0	8.2	11.4	7.6	21.1	12.8	11.0	16.1	5.6	8.3
Other Professional Services	—	17.4	34.3	38.7	12.5	17.8	15.8	23.2	17.0	18.1	31.1	24.3	22.1
Dental Services ²	—	—	280.0	236.8	175.4	161.0	22.5	31.9	9.5	-0.7	-4.8	3000.4	9.6
Home Health Care	—	56.9	32.4	29.4	41.4	12.3	-7.2	-7.3	-0.5	26.4	46.9	33.0	34.0
Prescription Drugs ²	—	—	801.8	695.2	552.5	734.5	128.6	88.9	49.5	40.1	35.6	30.6	27.7
Other Non-Durable Medical Products	—	31.9	33.0	38.1	11.5	11.7	12.7	16.2	16.9	14.7	16.9	22.6	17.1
Durable Medical Products	—	36.1	32.5	37.2	11.1	10.8	11.3	14.9	15.0	12.7	15.6	22.4	14.5
Nursing Home Care	—	2.8	6.3	4.4	-11.6	-4.7	5.8	-2.0	50.9	211.4	-28.6	44.4	65.4
Virginia Medicare PHCE as a Share of United States Medicare PHCE (%)	1.7%	1.7%	1.7%	1.8%	1.7%	1.7%	1.7%	1.7%	1.8%	1.8%	1.8%	1.9%	1.9%
Hospital Care	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	2.0
Physician and Clinical Services	1.6	1.6	1.6	1.8	1.7	1.7	1.6	1.7	1.8	1.7	1.8	1.8	1.9
Other Professional Services	0.9	0.9	0.9	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.1	1.1	1.1
Dental Services	—	1.7	1.7	1.5	1.1	0.9	0.7	0.7	0.6	0.5	0.4	1.7	1.7
Home Health Care	1.0	1.2	1.2	1.3	1.5	1.7	1.6	1.5	1.3	1.3	1.3	1.2	1.2
Prescription Drugs	—	1.7	1.7	1.5	1.1	1.0	1.1	1.2	1.4	1.4	1.4	1.5	1.6
Other Non-Durable Medical Products	2.1	2.1	2.1	2.3	2.2	2.1	2.1	2.1	2.3	2.3	2.3	2.4	2.4
Durable Medical Products	1.5	1.5	1.5	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6
Nursing Home Care	1.5	1.4	1.4	1.3	1.1	1.0	1.0	0.9	0.9	0.9	0.9	1.1	1.3

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Virginia Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$2,693	\$3,047	\$3,305	\$3,564	\$3,819	\$3,783	\$3,931	\$4,203	\$4,699	\$5,073	\$5,515	\$6,017
Hospital Care	1,775	1,973	2,093	2,240	2,397	2,350	2,407	2,519	2,758	2,964	3,155	3,370
Physician and Clinical Services	652	726	787	818	873	926	1,016	1,121	1,243	1,311	1,447	1,591
Other Professional Services	37	45	51	54	57	62	67	82	95	111	126	150
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	109	139	172	204	196	141	131	125	158	180	215	251
Prescription Drugs ¹	5	6	8	9	10	13	17	20	25	30	38	52
Other Non-Durable Medical Products	20	22	26	27	30	31	31	34	38	38	42	50
Durable Medical Products	42	51	64	76	90	84	87	94	106	123	146	154
Nursing Home Care	53	84	103	135	166	175	174	207	275	316	345	399
Percent Distribution of Medicare PHCE in Virginia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	65.9	64.8	63.3	62.8	62.8	62.1	61.2	59.9	58.7	58.4	57.2	56.0
Physician and Clinical Services	24.2	23.8	23.8	23.0	22.9	24.5	25.8	26.7	26.4	25.8	26.2	26.4
Other Professional Services	1.4	1.5	1.5	1.5	1.5	1.7	1.7	2.0	2.0	2.2	2.3	2.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	4.0	4.6	5.2	5.7	5.1	3.7	3.3	3.0	3.4	3.6	3.9	4.2
Prescription Drugs	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.5	0.5	0.6	0.7	0.9
Other Non-Durable Medical Products	0.8	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.8
Durable Medical Products	1.6	1.7	1.9	2.1	2.4	2.2	2.2	2.2	2.3	2.4	2.6	2.6
Nursing Home Care	2.0	2.8	3.1	3.8	4.3	4.6	4.4	4.9	5.9	6.2	6.3	6.6
Annual Growth in Medicare PHCE in Virginia (%)	9.2%	13.1%	8.5%	7.8%	7.2%	-0.9%	3.9%	6.9%	11.8%	7.9%	8.7%	9.1%
Hospital Care	8.8	11.1	6.1	7.0	7.0	-2.0	2.4	4.6	9.5	7.5	6.5	6.8
Physician and Clinical Services	3.8	11.5	8.4	3.9	6.7	6.1	9.7	10.4	10.8	5.5	10.3	10.0
Other Professional Services	18.4	21.3	12.8	6.2	6.4	9.3	8.0	21.6	16.4	15.9	14.2	18.9
Dental Services ²	18.0	16.0	12.5	2.4	-4.3	-8.3	-5.2	11.7	4.5	-5.5	7.0	9.4
Home Health Care	43.7	27.3	24.1	18.8	-4.1	-27.9	-7.2	-4.8	26.6	14.2	19.4	16.6
Prescription Drugs ²	19.2	20.8	26.2	16.1	4.1	32.3	35.9	15.7	23.9	21.0	25.0	39.3
Other Non-Durable Medical Products	12.0	9.0	17.5	3.7	11.3	3.3	0.7	9.9	10.6	-0.8	11.8	17.5
Durable Medical Products	7.7	21.0	26.5	18.4	18.3	-6.3	2.6	8.6	13.2	15.3	18.9	5.7
Nursing Home Care	44.1	60.4	22.6	30.5	22.7	5.7	-0.7	19.2	32.7	14.8	9.4	15.4
Virginia Medicare PHCE as a Share of United States Medicare PHCE (%)	1.8%	1.9%	1.8%	1.8%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%
Hospital Care	1.9	2.0	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.0
Physician and Clinical Services	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	1.9	2.0	2.0
Other Professional Services	1.2	1.2	1.1	1.0	1.0	0.9	1.1	1.2	1.2	1.3	1.4	1.5
Dental Services	1.0	1.0	0.8	0.6	0.5	0.4	0.5	0.5	0.5	0.5	0.6	0.7
Home Health Care	1.3	1.3	1.3	1.5	1.4	1.5	1.6	1.5	1.6	1.6	1.6	1.6
Prescription Drugs	1.5	1.4	1.2	1.0	0.8	0.9	0.9	1.0	1.0	1.2	1.6	1.6
Other Non-Durable Medical Products	2.4	2.5	2.4	2.5	2.6	2.6	2.6	2.6	2.6	2.4	2.5	2.6
Durable Medical Products	1.5	1.7	1.9	2.1	2.2	2.2	2.2	2.2	2.3	2.2	2.3	2.4
Nursing Home Care	1.3	1.5	1.5	1.6	1.7	1.7	1.9	2.0	2.2	2.3	2.3	2.3

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Virginia Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$382	\$452	\$482	\$504	\$541	\$585	\$655	\$738	\$809	\$887	\$1,056	\$1,371	\$1,464
Hospital Care	109	129	136	131	143	152	179	210	240	281	339	507	506
Physician and Clinical Services	39	47	48	52	49	50	58	66	76	92	131	183	221
Other Professional Services	2	3	2	1	1	1	1	2	2	2	3	5	6
Dental Services	6	6	5	5	4	4	4	4	4	4	6	8	9
Home Health Care	1	2	3	3	3	3	3	4	5	6	7	8	9
Prescription Drugs	26	30	31	34	40	42	53	59	67	72	88	104	123
Nursing Home Care	192	226	251	271	288	315	332	363	379	391	436	486	495
Other Personal Health Care	7	9	7	9	11	16	23	31	37	39	46	71	97
Percent Distribution of Medicaid PHCE in Virginia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	28.6	28.5	28.2	25.9	26.5	26.0	27.3	28.4	29.6	31.7	32.1	37.0	34.5
Physician and Clinical Services	10.2	10.5	9.9	10.2	9.1	8.6	8.9	8.9	9.4	10.3	12.4	13.3	15.1
Other Professional Services	0.5	0.6	0.4	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4
Dental Services	1.5	1.4	1.1	1.0	0.8	0.8	0.7	0.5	0.5	0.5	0.5	0.6	0.6
Home Health Care	0.4	0.5	0.5	0.5	0.6	0.6	0.5	0.6	0.6	0.6	0.7	0.6	0.6
Prescription Drugs	6.7	6.6	6.4	6.7	7.5	7.2	8.1	8.0	8.2	8.1	8.3	7.6	8.4
Nursing Home Care	50.3	50.0	52.0	53.8	53.2	53.8	50.7	49.1	46.9	44.1	41.3	35.5	33.8
Other Personal Health Care	1.9	2.0	1.5	1.7	2.0	2.8	3.6	4.1	4.6	4.4	4.4	5.1	6.6
Annual Growth in Medicaid PHCE in Virginia (%)	—	18.4%	6.4%	4.7%	7.3%	8.1%	12.0%	12.7%	9.7%	9.6%	19.1%	29.8%	6.8%
Hospital Care	—	18.4	5.1	-3.6	9.5	6.2	17.8	17.0	14.4	17.3	20.6	49.7	-0.3
Physician and Clinical Services	—	21.5	0.1	8.5	-4.0	2.0	15.0	13.7	14.9	20.9	43.1	39.2	20.9
Other Professional Services	—	29.0	-20.7	-56.3	38.8	6.5	7.7	7.4	18.1	11.8	52.0	49.5	25.9
Dental Services	—	11.9	-17.5	-4.3	-8.9	-0.1	-1.9	-7.8	-0.4	8.8	30.9	34.4	21.0
Home Health Care	—	61.0	19.1	4.8	18.9	8.6	-0.4	24.6	11.1	17.0	29.9	14.6	2.9
Prescription Drugs	—	16.1	3.9	9.5	19.7	4.0	26.5	11.4	12.6	8.3	21.8	18.1	18.5
Nursing Home Care	—	17.7	10.7	8.2	6.2	9.3	5.5	9.3	4.6	3.1	11.5	11.6	1.7
Other Personal Health Care	—	26.8	-18.4	16.3	29.7	46.9	44.6	30.3	21.9	5.5	18.1	51.9	37.0
Virginia Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.5%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%	1.5%	1.5%	1.5%	1.4%
Hospital Care	1.2	1.2	1.2	1.0	1.0	1.0	1.1	1.2	1.2	1.3	1.3	1.4	1.2
Physician and Clinical Services	1.6	1.7	1.7	1.7	1.6	1.4	1.4	1.5	1.5	1.6	1.9	2.0	2.0
Other Professional Services	1.1	1.1	1.0	0.4	0.5	0.5	0.5	0.4	0.5	0.6	0.7	0.8	1.0
Dental Services	1.1	1.1	1.1	1.0	1.0	0.9	0.8	0.7	0.7	0.7	0.8	0.8	0.8
Home Health Care	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.4	0.4	0.3	0.3	0.3	0.3
Prescription Drugs	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.8	1.7	1.7	1.8
Nursing Home Care	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.8	1.7	1.6
Other Personal Health Care	1.6	1.6	1.0	0.9	1.2	1.4	1.7	1.8	1.8	1.4	1.3	1.4	1.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Virginia Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$1,682	\$1,772	\$1,897	\$2,012	\$2,134	\$2,223	\$2,424	\$2,718	\$3,103	\$3,497	\$3,417	\$3,771
Hospital Care	620	660	708	722	773	784	846	955	1,077	1,145	1,206	1,307
Physician and Clinical Services	249	258	272	268	281	264	259	261	241	276	304	357
Other Professional Services	10	11	11	12	12	13	13	14	18	19	19	20
Dental Services	12	12	13	13	12	15	17	17	20	18	19	23
Home Health Care	7	6	7	8	8	8	8	9	11	14	15	22
Prescription Drugs	156	157	180	221	247	282	338	401	473	569	637	713
Nursing Home Care	505	517	509	532	541	577	623	691	859	1,060	800	835
Other Personal Health Care	124	152	196	236	260	281	319	370	405	396	418	494
Percent Distribution of Medicaid PHCE in Virginia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	36.8	37.2	37.3	35.9	36.2	35.3	34.9	35.1	34.7	32.7	35.3	34.7
Physician and Clinical Services	14.8	14.5	14.3	13.3	13.2	11.9	10.7	9.6	7.8	7.9	8.9	9.5
Other Professional Services	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.5	0.6	0.5
Dental Services	0.7	0.7	0.7	0.6	0.6	0.7	0.7	0.6	0.6	0.5	0.5	0.6
Home Health Care	0.4	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.6
Prescription Drugs	9.3	8.9	9.5	11.0	11.6	12.7	14.0	14.8	15.2	16.3	18.6	18.9
Nursing Home Care	30.0	29.2	26.8	26.4	25.3	25.9	25.7	25.4	27.7	30.3	23.4	22.2
Other Personal Health Care	7.4	8.6	10.3	11.7	12.2	12.6	13.2	13.6	13.1	11.3	12.2	13.1
Annual Growth in Medicaid PHCE in Virginia (%)	14.8%	5.4%	7.0%	6.1%	6.1%	4.2%	9.0%	12.1%	14.2%	12.7%	-2.3%	10.3%
Hospital Care	22.6	6.5	7.3	1.9	7.1	1.4	7.9	12.9	12.8	6.3	5.3	8.4
Physician and Clinical Services	12.9	3.4	5.6	-1.4	4.8	-6.1	-1.9	0.8	-7.6	14.4	10.1	17.4
Other Professional Services	65.2	11.0	4.6	3.8	7.4	5.1	0.6	9.7	22.3	7.8	0.3	2.8
Dental Services	28.2	2.4	7.7	-2.8	-6.7	26.3	14.0	-4.5	20.0	-7.0	1.6	23.4
Home Health Care	-22.3	-17.9	28.2	15.2	-1.6	-5.3	0.2	14.9	24.3	25.6	11.9	43.5
Prescription Drugs	26.4	1.1	14.5	22.6	11.7	14.3	20.0	18.5	17.9	20.5	11.8	12.0
Nursing Home Care	2.1	2.4	-1.6	4.6	1.6	6.7	8.1	10.9	24.3	23.4	-24.6	4.5
Other Personal Health Care	28.4	22.3	28.9	20.7	10.2	7.8	13.8	15.9	9.5	-2.3	5.6	18.1
Virginia Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.4%	1.4%
Hospital Care	1.3	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.4	1.4	1.3	1.4
Physician and Clinical Services	2.0	1.9	1.8	1.8	1.7	1.6	1.5	1.4	1.1	1.2	1.2	1.3
Other Professional Services	1.1	1.2	1.1	1.0	1.0	1.0	0.9	0.9	1.0	0.8	0.7	0.6
Dental Services	0.7	0.7	0.7	0.7	0.6	0.7	0.8	0.7	0.6	0.5	0.5	0.6
Home Health Care	0.2	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Prescription Drugs	2.0	1.8	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Nursing Home Care	1.6	1.6	1.5	1.5	1.5	1.5	1.6	1.6	1.9	2.3	1.6	1.6
Other Personal Health Care	1.5	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.3	1.2	1.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Washington Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$3,778	\$4,416	\$4,965	\$5,481	\$5,964	\$6,693	\$7,298	\$7,877	\$8,816	\$9,727	\$11,144	\$12,632	\$13,960
Hospital Care	1,392	1,633	1,875	2,077	2,276	2,500	2,663	2,919	3,137	3,431	3,929	4,509	5,037
Physician and Clinical Services	919	1,090	1,215	1,354	1,428	1,703	1,931	2,034	2,381	2,653	3,030	3,465	3,782
Other Professional Services	90	114	132	148	180	202	231	279	319	342	413	468	503
Dental Services	375	448	494	530	566	631	659	697	773	816	919	984	1,134
Home Health Care	47	58	72	78	90	92	99	98	126	155	178	230	265
Prescription Drugs	212	240	272	312	353	393	438	487	561	643	758	841	909
Other Non-Durable Medical Products	199	240	277	300	326	347	370	398	426	461	505	526	528
Durable Medical Products	75	79	83	92	107	122	138	158	178	197	222	240	265
Nursing Home Care	409	454	485	529	566	616	660	693	786	871	992	1,098	1,224
Other Personal Health Care	61	60	60	61	73	88	107	114	128	159	197	271	312
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	520	603	725	836	989	1,079	1,130	1,280	1,392	1,588	1,742	1,932	2,195
Medicaid Personal Health Care Expenditures	381	426	415	451	535	628	701	841	935	1,048	1,258	1,658	1,907
Additional Information													
Gross State Product ¹ (Millions)	52,158	58,003	61,572	66,765	72,596	75,870	81,932	87,712	96,240	105,057	115,650	122,657	131,148
Percent Distribution of PHCE in Washington (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	36.8	37.0	37.8	37.9	38.2	37.3	36.5	37.1	35.6	35.3	35.3	35.7	36.1
Physician and Clinical Services	24.3	24.7	24.5	24.7	23.9	25.4	26.5	25.8	27.0	27.3	27.2	27.4	27.1
Other Professional Services	2.4	2.6	2.7	2.7	3.0	3.0	3.2	3.5	3.6	3.5	3.7	3.7	3.6
Dental Services	9.9	10.2	9.9	9.7	9.5	9.4	9.0	8.8	8.8	8.4	8.2	7.8	8.1
Home Health Care	1.2	1.3	1.4	1.4	1.5	1.4	1.4	1.2	1.4	1.6	1.6	1.8	1.9
Prescription Drugs	5.6	5.4	5.5	5.7	5.9	5.9	6.0	6.2	6.4	6.6	6.8	6.7	6.5
Other Non-Durable Medical Products	5.3	5.4	5.6	5.5	5.5	5.2	5.1	5.1	4.8	4.7	4.5	4.2	3.8
Durable Medical Products	2.0	1.8	1.7	1.7	1.8	1.8	1.9	2.0	2.0	2.0	2.0	1.9	1.9
Nursing Home Care	10.8	10.3	9.8	9.7	9.5	9.2	9.0	8.8	8.9	9.0	8.9	8.7	8.8
Other Personal Health Care	1.6	1.4	1.2	1.1	1.2	1.3	1.5	1.4	1.5	1.6	1.8	2.1	2.2
Personal Health Care Expenditures as a Percent of Gross State Product for Washington	7.2%	7.6%	8.1%	8.2%	8.2%	8.8%	8.9%	9.0%	9.2%	9.3%	9.6%	10.3%	10.6%
Annual Growth in PHCE in Washington (%)	—	16.9%	12.4%	10.4%	8.8%	12.2%	9.0%	7.9%	11.9%	10.3%	14.6%	13.4%	10.5%
Hospital Care	—	17.4	14.8	10.8	9.6	9.8	6.5	9.6	7.5	9.4	14.5	14.7	11.7
Physician and Clinical Services	—	18.6	11.5	11.4	5.4	19.3	13.4	5.3	17.1	11.4	14.2	14.4	9.1
Other Professional Services	—	26.5	16.0	12.1	21.7	12.1	14.6	20.8	14.3	7.1	20.6	13.5	7.3
Dental Services	—	19.7	10.1	7.2	6.9	11.4	4.5	5.7	10.9	5.6	12.7	7.1	15.3
Home Health Care	—	23.6	23.6	8.0	15.5	2.3	8.4	-1.7	28.7	23.0	15.3	29.1	15.1
Prescription Drugs	—	13.4	13.3	14.6	13.2	11.3	11.5	11.3	15.2	14.5	18.0	11.0	8.1
Other Non-Durable Medical Products	—	20.7	15.4	8.4	8.6	6.5	6.7	7.5	7.0	8.3	9.5	4.1	0.5
Durable Medical Products	—	5.0	6.1	10.4	16.1	14.3	13.3	14.0	12.7	10.7	12.8	8.2	10.1
Nursing Home Care	—	10.9	6.9	9.1	6.9	8.9	7.1	5.0	13.5	10.7	13.9	10.6	11.6
Other Personal Health Care	—	-0.6	-0.1	2.0	18.1	21.5	21.5	6.1	12.5	24.4	23.9	37.4	15.2
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	15.8	20.4	15.2	18.3	9.2	4.7	13.3	8.7	14.1	9.7	10.9	13.6
Annual Growth in Medicaid Personal Health Care Expenditures	—	11.7	-2.6	8.7	18.7	17.4	11.5	20.1	11.1	12.1	20.1	31.8	15.0
Additional Information (%)													
Annual Growth in Gross State Product	—	11.2%	6.2%	8.4%	8.7%	4.5%	8.0%	7.1%	9.7%	9.2%	10.1%	6.1%	6.9%
Washington PHCE as a Share of United States PHCE (%)	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.9%	1.9%
Hospital Care	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.7
Physician and Clinical Services	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.8	1.9	1.9	1.9	2.0	2.0
Other Professional Services	2.5	2.6	2.6	2.5	2.4	2.4	2.4	2.4	2.2	2.2	2.3	2.4	2.3
Dental Services	2.8	2.9	2.9	2.9	2.9	2.9	2.9	2.8	2.8	2.8	2.9	3.0	3.1
Home Health Care	2.0	2.0	2.1	1.8	1.7	1.6	1.6	1.5	1.5	1.5	1.4	1.5	1.5
Prescription Drugs	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9
Other Non-Durable Medical Products	2.0	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.3	2.3
Durable Medical Products	2.0	2.0	2.0	1.9	1.9	1.8	1.8	1.8	1.8	1.9	2.0	2.0	2.1
Nursing Home Care	2.2	2.1	2.1	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	1.9	2.0
Other Personal Health Care	1.9	1.7	1.6	1.4	1.6	1.7	1.8	1.7	1.8	1.9	2.1	2.3	2.3

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Washington Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$14,651	\$15,386	\$16,485	\$17,172	\$17,986	\$19,349	\$21,147	\$22,502	\$24,721	\$27,354	\$29,809	\$31,934
Hospital Care	5,213	5,530	5,751	5,973	6,163	6,360	7,301	7,519	8,274	9,238	10,177	10,891
Physician and Clinical Services	3,876	3,967	4,282	4,415	4,572	5,136	5,397	5,936	6,512	7,352	8,307	9,108
Other Professional Services	567	616	653	686	768	849	918	988	1,129	1,201	1,289	1,373
Dental Services	1,202	1,311	1,410	1,486	1,608	1,679	1,768	1,906	2,069	2,340	2,432	2,527
Home Health Care	332	372	422	414	386	513	571	538	591	614	668	827
Prescription Drugs	970	1,023	1,138	1,267	1,423	1,622	1,907	2,188	2,503	2,842	3,036	3,162
Other Non-Durable Medical Products	548	566	591	616	637	628	638	622	603	590	618	630
Durable Medical Products	279	288	304	323	344	365	378	392	407	439	469	487
Nursing Home Care	1,319	1,325	1,496	1,468	1,512	1,552	1,518	1,575	1,716	1,782	1,839	1,865
Other Personal Health Care	345	388	439	525	572	644	751	838	917	955	973	1,065
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	2,327	2,528	2,751	2,922	3,124	3,103	3,248	3,477	3,838	4,178	4,409	4,974
Medicaid Personal Health Care Expenditures	2,169	2,327	2,535	2,795	2,870	3,047	3,331	3,765	4,250	4,677	4,677	4,943
Additional Information												
Gross State Product ¹ (Millions)	138,834	146,726	151,338	161,760	174,412	195,794	214,375	221,961	225,765	231,463	240,025	253,085
Percent Distribution of PHCE in Washington (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	35.6	35.9	34.9	34.8	34.3	32.9	34.5	33.4	33.5	33.8	34.1	34.1
Physician and Clinical Services	26.5	25.8	26.0	25.7	25.4	26.5	25.5	26.4	26.3	26.9	27.9	28.5
Other Professional Services	3.9	4.0	4.0	4.0	4.3	4.4	4.3	4.4	4.6	4.4	4.3	4.3
Dental Services	8.2	8.5	8.6	8.7	8.9	8.7	8.4	8.5	8.4	8.6	8.2	7.9
Home Health Care	2.3	2.4	2.6	2.4	2.1	2.7	2.7	2.4	2.4	2.2	2.2	2.6
Prescription Drugs	6.6	6.7	6.9	7.4	7.9	8.4	9.0	9.7	10.1	10.4	10.2	9.9
Other Non-Durable Medical Products	3.7	3.7	3.6	3.6	3.5	3.2	3.0	2.8	2.4	2.2	2.1	2.0
Durable Medical Products	1.9	1.9	1.8	1.9	1.9	1.9	1.8	1.7	1.6	1.6	1.6	1.5
Nursing Home Care	9.0	8.6	9.1	8.6	8.4	8.0	7.2	7.0	6.9	6.5	6.2	5.8
Other Personal Health Care	2.4	2.5	2.7	3.1	3.2	3.3	3.6	3.7	3.7	3.5	3.3	3.3
Personal Health Care Expenditures as a Percent of Gross State Product for Washington	10.6%	10.5%	10.9%	10.6%	10.3%	9.9%	9.9%	10.1%	10.9%	11.8%	12.4%	12.6%
Annual Growth in PHCE in Washington (%)	5.0%	5.0%	7.1%	4.2%	4.7%	7.6%	9.3%	6.4%	9.9%	10.6%	9.0%	7.1%
Hospital Care	3.5	6.1	4.0	3.9	3.2	3.2	14.8	3.0	10.0	11.7	10.2	7.0
Physician and Clinical Services	2.5	2.3	7.9	3.1	3.5	12.4	5.1	10.0	9.7	12.9	13.0	9.6
Other Professional Services	12.8	8.6	6.0	5.1	12.1	10.5	8.1	7.6	14.3	6.4	7.3	6.5
Dental Services	6.0	9.1	7.5	5.4	8.3	4.4	5.3	7.8	8.5	13.1	3.9	3.9
Home Health Care	25.2	12.2	13.2	-1.8	-6.7	32.9	11.2	-5.8	9.9	3.9	8.7	23.8
Prescription Drugs	6.6	5.5	11.2	11.3	12.3	14.0	17.6	14.7	14.4	13.5	6.8	4.2
Other Non-Durable Medical Products	3.7	3.3	4.3	4.3	3.4	-1.4	1.6	-2.5	-3.1	-2.0	4.7	1.9
Durable Medical Products	5.3	3.3	5.4	6.4	6.6	6.1	3.4	3.7	3.8	7.8	7.0	3.7
Nursing Home Care	7.7	0.4	12.9	-1.8	3.0	2.6	-2.2	3.7	9.0	3.8	3.2	1.5
Other Personal Health Care	10.6	12.4	13.2	19.5	9.1	12.5	16.6	11.6	9.5	4.1	1.9	9.4
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	6.0	8.7	8.8	6.2	6.9	-0.7	4.7	7.1	10.4	8.8	5.5	12.8
Annual Growth in Medicaid Personal Health Care Expenditures	13.7	7.3	8.9	10.2	2.7	6.2	9.3	13.0	12.9	10.0	-0.0	5.7
Additional Information (%)												
Annual Growth in Gross State Product	5.9%	5.7%	3.1%	6.9%	7.8%	12.3%	9.5%	3.5%	1.7%	2.5%	3.7%	5.4%
Washington PHCE as a Share of United States PHCE (%)	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%	2.1%	2.1%
Hospital Care	1.6	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.9	1.9	1.9
Physician and Clinical Services	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.1	2.1	2.2	2.3	2.3
Other Professional Services	2.3	2.4	2.3	2.2	2.3	2.4	2.5	2.5	2.6	2.6	2.6	2.6
Dental Services	3.1	3.2	3.2	3.2	3.2	3.1	3.1	3.1	3.1	3.2	3.2	3.1
Home Health Care	1.5	1.4	1.4	1.2	1.1	1.5	1.8	1.8	1.8	1.8	1.8	1.9
Prescription Drugs	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7
Other Non-Durable Medical Products	2.3	2.3	2.3	2.3	2.3	2.2	2.1	2.1	2.0	1.9	1.9	1.9
Durable Medical Products	2.1	2.0	2.0	1.9	1.9	2.0	2.0	2.0	2.1	2.1	2.1	2.1
Nursing Home Care	2.0	2.0	2.0	1.8	1.8	1.7	1.7	1.7	1.7	1.7	1.7	1.6
Other Personal Health Care	2.1	2.0	1.9	2.0	2.0	2.1	2.2	2.3	2.2	2.1	1.9	2.0

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Washington Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$520	\$603	\$725	\$836	\$989	\$1,079	\$1,130	\$1,280	\$1,392	\$1,588	\$1,742	\$1,932	\$2,195
Hospital Care	360	419	492	554	672	735	751	823	890	973	1,081	1,213	1,393
Physician and Clinical Services	133	149	187	226	254	277	308	377	409	467	506	521	538
Other Professional Services	5	6	8	10	12	15	18	22	25	29	35	42	49
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	11	15	20	21	24	23	23	22	24	31	38	55	68
Prescription Drugs ¹	0	0	0	0	0	1	1	2	2	3	4	5	6
Other Non-Durable Medical Products	1	1	2	3	3	4	4	5	5	6	7	8	9
Durable Medical Products	5	7	9	12	14	16	18	22	24	26	30	35	39
Nursing Home Care	5	6	7	8	9	9	8	8	13	54	41	53	93
Percent Distribution of Medicare PHCE in Washington (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	69.2	69.5	67.8	66.3	68.0	68.1	66.4	64.3	63.9	61.2	62.1	62.8	63.5
Physician and Clinical Services	25.5	24.8	25.8	27.1	25.7	25.7	27.2	29.5	29.4	29.4	29.1	27.0	24.5
Other Professional Services	1.0	1.0	1.1	1.2	1.2	1.4	1.6	1.7	1.8	1.8	2.0	2.1	2.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.1	2.5	2.8	2.6	2.4	2.1	2.0	1.7	1.8	2.0	2.2	2.9	3.1
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.3
Other Non-Durable Medical Products	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	1.0	1.1	1.3	1.4	1.4	1.5	1.6	1.7	1.7	1.6	1.7	1.8	1.8
Nursing Home Care	1.0	1.0	1.0	1.0	0.9	0.8	0.7	0.6	1.0	3.4	2.4	2.8	4.2
Annual Growth in Medicare PHCE in Washington (%)	—	15.8%	20.4%	15.2%	18.3%	9.2%	4.7%	13.3%	8.7%	14.1%	9.7%	10.9%	13.6%
Hospital Care	—	16.3	17.5	12.7	21.3	9.2	2.2	9.6	8.1	9.3	11.2	12.1	14.9
Physician and Clinical Services	—	12.4	25.3	21.0	12.3	9.1	11.1	22.5	8.4	14.3	8.3	2.9	3.4
Other Professional Services	—	12.4	34.9	32.7	17.0	24.2	17.7	25.7	11.1	17.1	20.0	19.5	17.8
Dental Services ²	—	—	334.7	275.9	236.6	178.6	27.7	14.8	23.5	38.4	28.9	347.2	6.2
Home Health Care	—	35.0	35.7	6.4	11.6	-3.5	-1.5	-3.0	10.4	27.1	21.1	47.0	22.7
Prescription Drugs ²	—	—	929.8	789.0	697.1	616.0	59.1	47.4	36.4	40.3	35.9	16.6	21.6
Other Non-Durable Medical Products	—	26.8	33.5	34.7	18.0	16.0	11.7	23.0	9.1	8.5	17.8	18.9	16.8
Durable Medical Products	—	36.0	33.2	33.2	17.1	14.1	11.0	21.4	8.2	8.4	17.4	17.9	10.8
Nursing Home Care	—	9.4	24.6	15.1	4.1	0.9	-8.9	-6.3	77.4	300.8	-23.4	29.2	73.7
Washington Medicare PHCE as a Share of United States Medicare PHCE (%)	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%	1.6%	1.7%
Hospital Care	1.4	1.3	1.3	1.3	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.7
Physician and Clinical Services	1.6	1.5	1.6	1.7	1.7	1.7	1.6	1.7	1.7	1.7	1.7	1.7	1.6
Other Professional Services	1.7	1.6	1.7	1.7	1.8	1.9	1.8	1.9	1.9	1.9	1.8	1.8	1.8
Dental Services	—	3.9	4.4	4.3	4.0	3.4	2.7	2.2	2.3	2.7	2.9	1.7	1.7
Home Health Care	1.7	1.8	1.9	1.6	1.5	1.4	1.5	1.4	1.4	1.4	1.2	1.2	1.1
Prescription Drugs	—	3.9	4.4	4.3	4.0	3.2	2.4	2.0	2.0	2.1	2.1	2.0	2.0
Other Non-Durable Medical Products	1.2	1.1	1.1	1.2	1.2	1.2	1.2	1.3	1.3	1.2	1.2	1.2	1.2
Durable Medical Products	1.5	1.5	1.6	1.6	1.6	1.7	1.6	1.7	1.7	1.6	1.7	1.7	1.6
Nursing Home Care	1.8	1.8	2.0	2.2	2.1	2.0	1.8	1.5	1.8	2.2	2.4	2.7	3.2

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Washington Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$2,327	\$2,528	\$2,751	\$2,922	\$3,124	\$3,103	\$3,248	\$3,477	\$3,838	\$4,178	\$4,409	\$4,974
Hospital Care	1,456	1,536	1,636	1,749	1,871	1,828	1,913	1,991	2,162	2,366	2,441	2,778
Physician and Clinical Services	545	601	670	710	761	795	880	978	1,075	1,140	1,238	1,364
Other Professional Services	53	63	74	84	90	99	84	114	152	162	172	190
Dental Services ¹	1	1	1	1	1	1	0	1	2	2	2	2
Home Health Care	92	100	109	98	97	80	89	99	116	137	154	174
Prescription Drugs ¹	7	9	11	12	11	11	11	15	19	23	27	36
Other Non-Durable Medical Products	10	10	12	12	13	13	13	16	19	22	24	27
Durable Medical Products	33	39	49	57	63	57	67	67	69	81	95	99
Nursing Home Care	130	170	189	201	218	220	190	196	225	246	257	303
Percent Distribution of Medicare PHCE in Washington (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	62.6	60.7	59.5	59.8	59.9	58.9	58.9	57.3	56.3	56.6	55.4	55.9
Physician and Clinical Services	23.4	23.8	24.4	24.3	24.3	25.6	27.1	28.1	28.0	27.3	28.1	27.4
Other Professional Services	2.3	2.5	2.7	2.9	2.9	3.2	2.6	3.3	4.0	3.9	3.9	3.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
Home Health Care	4.0	4.0	4.0	3.4	3.1	2.6	2.7	2.8	3.0	3.3	3.5	3.5
Prescription Drugs	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.5	0.5	0.6	0.7
Other Non-Durable Medical Products	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.6
Durable Medical Products	1.4	1.5	1.8	1.9	2.0	1.8	2.1	1.9	1.8	1.9	2.1	2.0
Nursing Home Care	5.6	6.7	6.9	6.9	7.0	7.1	5.8	5.6	5.9	5.9	5.8	6.1
Annual Growth in Medicare PHCE in Washington (%)	6.0%	8.7%	8.8%	6.2%	6.9%	-0.7%	4.7%	7.1%	10.4%	8.8%	5.5%	12.8%
Hospital Care	4.5	5.5	6.5	6.8	7.0	-2.3	4.6	4.1	8.6	9.4	3.2	13.8
Physician and Clinical Services	1.2	10.3	11.5	6.0	7.1	4.5	10.6	11.2	9.9	6.1	8.5	10.2
Other Professional Services	9.3	17.9	17.0	13.4	7.9	10.0	-14.8	35.3	32.7	6.9	6.1	10.7
Dental Services ²	138.0	21.9	1.2	1.2	-15.8	-25.0	-10.1	166.6	49.6	-12.2	-9.0	-1.2
Home Health Care	36.4	8.1	9.1	-9.7	-1.0	-18.3	11.5	11.7	17.2	17.6	12.8	12.7
Prescription Drugs ²	20.6	36.8	15.2	8.6	-8.1	1.8	3.6	32.0	31.7	16.3	17.6	36.9
Other Non-Durable Medical Products	5.2	3.9	16.2	-2.6	8.4	0.2	4.5	18.8	21.9	13.8	10.8	14.5
Durable Medical Products	-15.8	18.4	25.9	15.5	11.1	-10.2	18.7	0.4	2.3	17.2	17.0	4.9
Nursing Home Care	40.4	30.1	11.6	6.1	8.7	1.0	-13.8	3.2	14.5	9.5	4.6	17.7
Washington Medicare PHCE as a Share of United States Medicare PHCE												
(%)	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%
Hospital Care	1.6	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.7
Physician and Clinical Services	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7
Other Professional Services	1.7	1.7	1.6	1.6	1.6	1.5	1.3	1.6	1.9	1.9	1.9	1.9
Dental Services	2.1	2.1	1.6	1.2	0.8	0.6	0.6	1.6	2.2	2.2	2.2	2.1
Home Health Care	1.1	0.9	0.8	0.7	0.7	0.8	1.1	1.2	1.2	1.2	1.1	1.1
Prescription Drugs	1.9	2.0	1.6	1.2	0.9	0.7	0.6	0.7	0.8	0.9	1.1	1.1
Other Non-Durable Medical Products	1.2	1.1	1.1	1.1	1.1	1.0	1.1	1.2	1.3	1.4	1.4	1.4
Durable Medical Products	1.2	1.3	1.5	1.6	1.6	1.5	1.7	1.6	1.5	1.5	1.5	1.5
Nursing Home Care	3.3	3.0	2.8	2.4	2.2	2.1	2.1	1.9	1.8	1.8	1.7	1.8

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Washington Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$381	\$426	\$415	\$451	\$535	\$628	\$701	\$841	\$935	\$1,048	\$1,258	\$1,658	\$1,907
Hospital Care	97	111	109	123	160	189	201	260	273	304	364	511	588
Physician and Clinical Services	48	56	51	58	67	80	93	114	133	156	193	260	324
Other Professional Services	6	6	5	8	13	15	17	21	26	29	36	47	49
Dental Services	15	13	6	8	9	11	12	17	26	27	30	34	36
Home Health Care	2	2	2	3	4	5	5	6	6	7	10	12	14
Prescription Drugs	18	20	21	25	29	32	40	50	60	68	90	114	128
Nursing Home Care	185	209	211	217	238	275	299	336	364	392	445	525	587
Other Personal Health Care	10	7	9	10	16	21	34	38	46	66	91	154	182
Percent Distribution of Medicaid PHCE in Washington (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	25.5	26.2	26.2	27.2	29.8	30.1	28.7	30.9	29.2	29.0	28.9	30.8	30.8
Physician and Clinical Services	12.5	13.1	12.3	12.9	12.5	12.8	13.2	13.6	14.2	14.9	15.3	15.7	17.0
Other Professional Services	1.5	1.4	1.3	1.7	2.4	2.4	2.4	2.5	2.7	2.7	2.8	2.8	2.6
Dental Services	4.0	3.0	1.6	1.7	1.7	1.7	1.7	2.0	2.8	2.6	2.4	2.1	1.9
Home Health Care	0.5	0.6	0.6	0.7	0.8	0.7	0.7	0.7	0.6	0.7	0.8	0.7	0.7
Prescription Drugs	4.8	4.8	5.0	5.4	5.5	5.0	5.7	6.0	6.5	6.5	7.1	6.9	6.7
Nursing Home Care	48.5	49.2	50.8	48.1	44.4	43.8	42.6	39.9	39.0	37.4	35.4	31.6	30.8
Other Personal Health Care	2.7	1.8	2.3	2.2	2.9	3.4	4.9	4.5	4.9	6.3	7.3	9.3	9.6
Annual Growth in Medicaid PHCE in Washington (%)	—	11.7%	-2.6%	8.7%	18.7%	17.4%	11.5%	20.1%	11.1%	12.1%	20.1%	31.8%	15.0%
Hospital Care	—	14.7	-2.3	12.7	30.3	18.4	6.4	29.0	5.2	11.3	19.7	40.5	14.9
Physician and Clinical Services	—	16.8	-8.9	14.3	15.4	19.8	15.5	22.8	16.8	17.0	23.9	34.9	24.4
Other Professional Services	—	3.4	-12.0	47.4	62.8	19.2	13.0	25.5	19.9	12.8	23.6	31.4	4.0
Dental Services	—	-14.7	-50.1	21.9	13.0	21.3	9.0	40.3	59.6	3.2	9.1	16.0	4.4
Home Health Care	—	36.5	-2.0	31.9	35.2	10.5	5.4	14.1	6.4	20.6	44.6	18.5	16.3
Prescription Drugs	—	11.0	1.9	18.3	20.0	6.9	27.5	25.0	20.3	11.9	32.2	27.6	11.9
Nursing Home Care	—	13.3	0.7	2.9	9.6	15.8	8.5	12.5	8.5	7.5	13.6	17.9	11.8
Other Personal Health Care	—	-27.9	26.6	7.1	54.9	37.2	58.7	11.6	20.5	43.6	38.9	68.7	18.2
Washington Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.5%	1.5%	1.4%	1.3%	1.5%	1.6%	1.6%	1.8%	1.8%	1.8%	1.8%	1.9%	1.8%
Hospital Care	1.1	1.0	0.9	0.9	1.1	1.3	1.3	1.5	1.4	1.4	1.4	1.4	1.3
Physician and Clinical Services	2.0	2.0	1.8	1.9	2.1	2.3	2.3	2.5	2.7	2.8	2.7	2.9	2.9
Other Professional Services	3.2	2.6	2.5	3.4	5.3	5.9	5.7	6.2	7.1	7.9	8.0	8.5	8.2
Dental Services	3.0	2.2	1.3	1.6	2.0	2.1	2.1	2.8	4.3	4.3	3.9	3.6	3.0
Home Health Care	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.5	0.5
Prescription Drugs	1.3	1.3	1.2	1.3	1.3	1.4	1.3	1.5	1.6	1.7	1.8	1.9	1.9
Nursing Home Care	1.8	1.8	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.9	1.8	1.9	1.9
Other Personal Health Care	2.4	1.4	1.3	1.1	1.6	1.8	2.4	2.2	2.2	2.3	2.6	3.0	2.9

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Washington Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$2,169	\$2,327	\$2,535	\$2,795	\$2,870	\$3,047	\$3,331	\$3,765	\$4,250	\$4,677	\$4,677	\$4,943
Hospital Care	670	749	814	873	881	910	969	1,089	1,258	1,408	1,438	1,628
Physician and Clinical Services	372	419	487	524	523	520	539	612	680	764	725	553
Other Professional Services	70	72	89	111	113	122	131	146	164	187	203	185
Dental Services	46	50	67	91	100	114	99	106	128	138	146	160
Home Health Care	23	41	62	71	83	80	88	105	139	172	195	248
Prescription Drugs	134	169	202	233	247	300	366	454	513	582	651	770
Nursing Home Care	640	592	536	546	545	561	596	638	700	735	618	628
Other Personal Health Care	214	236	278	347	379	439	542	614	669	691	700	771
Percent Distribution of Medicaid PHCE in Washington (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	30.9	32.2	32.1	31.2	30.7	29.9	29.1	28.9	29.6	30.1	30.7	32.9
Physician and Clinical Services	17.2	18.0	19.2	18.8	18.2	17.1	16.2	16.3	16.0	16.3	15.5	11.2
Other Professional Services	3.2	3.1	3.5	4.0	3.9	4.0	3.9	3.9	3.9	4.0	4.3	3.7
Dental Services	2.1	2.1	2.6	3.3	3.5	3.8	3.9	2.8	3.0	2.9	3.1	3.2
Home Health Care	1.1	1.8	2.4	2.5	2.9	2.6	2.6	2.8	3.3	3.7	4.2	5.0
Prescription Drugs	6.2	7.3	8.0	8.3	8.6	9.8	11.0	12.1	12.1	12.4	13.9	15.6
Nursing Home Care	29.5	25.4	21.2	19.5	19.0	18.4	17.9	16.9	16.5	15.7	13.2	12.7
Other Personal Health Care	9.9	10.1	11.0	12.4	13.2	14.4	16.3	16.3	15.7	14.8	15.0	15.6
Annual Growth in Medicaid PHCE in Washington (%)	13.7%	7.3%	8.9%	10.2%	2.7%	6.2%	9.3%	13.0%	12.9%	10.0%	-0.0%	5.7%
Hospital Care	14.0	11.9	8.6	7.3	0.9	3.3	6.5	12.4	15.5	11.9	2.1	13.2
Physician and Clinical Services	14.9	12.5	16.5	7.6	-0.2	-0.6	3.7	13.6	11.1	12.4	-5.1	-23.8
Other Professional Services	42.9	3.2	23.5	24.8	2.2	8.3	6.8	12.0	11.7	14.5	8.6	-8.9
Dental Services	28.8	7.6	34.9	35.6	9.3	14.9	-13.2	6.6	20.6	7.7	6.1	9.3
Home Health Care	65.2	77.2	49.0	14.7	17.2	-2.8	9.8	18.4	32.9	23.7	13.7	26.7
Prescription Drugs	5.0	25.9	19.6	15.1	6.3	21.4	22.1	24.0	12.9	13.5	11.8	18.4
Nursing Home Care	9.0	-7.4	-9.4	1.8	-0.2	2.9	6.3	6.9	9.8	5.0	-15.9	1.6
Other Personal Health Care	17.4	10.1	18.1	24.5	9.3	16.0	23.3	13.4	8.9	3.2	1.2	10.3
Washington Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.9%	1.8%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	1.9%	1.8%
Hospital Care	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.6	1.7	1.6	1.7
Physician and Clinical Services	2.9	3.1	3.3	3.4	3.2	3.1	3.1	3.2	3.1	3.2	2.9	2.0
Other Professional Services	8.3	8.4	8.7	9.2	8.7	9.3	9.4	9.6	9.1	7.8	7.7	5.9
Dental Services	2.8	2.9	3.7	4.9	5.1	5.4	4.6	4.6	4.1	3.9	3.8	3.9
Home Health Care	0.7	1.1	1.4	1.5	1.6	1.4	1.5	1.5	1.7	1.7	1.7	1.8
Prescription Drugs	1.7	2.0	2.1	2.1	2.0	2.1	2.2	2.3	2.2	2.1	2.0	2.1
Nursing Home Care	2.0	1.8	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.2	1.2
Other Personal Health Care	2.5	2.1	2.0	2.2	2.2	2.3	2.5	2.6	2.4	2.2	2.0	2.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

West Virginia Personal Health Care Expenditures (PHCE), All Payers 1980-2004

Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$1,563	\$1,822	\$2,048	\$2,230	\$2,377	\$2,573	\$2,790	\$2,965	\$3,224	\$3,548	\$3,933	\$4,352	\$4,846
Hospital Care	823	962	1,092	1,167	1,194	1,206	1,280	1,341	1,431	1,584	1,737	1,949	2,153
Physician and Clinical Services	330	391	443	478	533	650	706	743	820	889	967	1,032	1,148
Other Professional Services	23	28	32	37	40	47	54	67	74	78	93	102	112
Dental Services	67	78	87	91	92	98	110	113	119	127	129	134	181
Home Health Care	9	10	13	15	18	20	23	25	35	43	59	80	111
Prescription Drugs	115	126	137	162	186	208	234	261	291	323	368	402	427
Other Non-Durable Medical Products	71	81	89	97	104	110	116	123	127	134	141	145	143
Durable Medical Products	23	24	25	29	35	41	48	56	61	64	69	73	78
Nursing Home Care	74	93	99	121	136	149	175	187	214	243	299	340	367
Other Personal Health Care	28	29	31	34	38	42	43	47	52	63	71	95	125
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	268	341	401	452	512	550	582	615	652	750	814	906	1,055
Medicaid Personal Health Care Expenditures	105	119	112	124	133	164	207	261	290	319	404	655	881
Additional Information													
Gross State Product ¹ (Millions)	19,031	20,503	21,285	20,963	22,848	23,609	24,013	24,713	26,163	27,280	28,336	29,352	30,977
Percent Distribution of PHCE in West Virginia (%)													
Hospital Care	52.6	52.8	53.3	52.3	50.2	46.9	45.9	45.2	44.4	44.6	44.2	44.8	44.4
Physician and Clinical Services	21.1	21.5	21.6	21.4	22.4	25.3	25.3	25.0	25.4	25.0	24.6	23.7	23.7
Other Professional Services	1.5	1.5	1.6	1.7	1.7	1.8	1.9	2.3	2.3	2.2	2.4	2.3	2.3
Dental Services	4.3	4.3	4.2	4.1	3.9	3.8	4.0	3.8	3.7	3.6	3.3	3.1	3.7
Home Health Care	0.5	0.6	0.6	0.7	0.8	0.8	0.8	0.9	1.1	1.2	1.5	1.8	2.3
Prescription Drugs	7.4	6.9	6.7	7.2	7.8	8.1	8.4	8.8	9.0	9.1	9.4	9.2	8.8
Other Non-Durable Medical Products	4.6	4.4	4.3	4.3	4.4	4.3	4.2	4.2	4.0	3.8	3.6	3.3	3.0
Durable Medical Products	1.5	1.3	1.2	1.3	1.5	1.6	1.7	1.9	1.9	1.8	1.8	1.7	1.6
Nursing Home Care	4.7	5.1	4.8	5.4	5.7	5.8	6.3	6.3	6.6	6.9	7.6	7.8	7.6
Other Personal Health Care	1.8	1.6	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.8	1.8	2.2	2.6
Personal Health Care Expenditures as a Percent of Gross State Product for West Virginia													
West Virginia	8.2%	8.9%	9.6%	10.6%	10.4%	10.9%	11.6%	12.0%	12.3%	13.0%	13.9%	14.8%	15.6%
Annual Growth in PHCE in West Virginia (%)													
Hospital Care	—	16.6%	12.4%	8.9%	6.6%	8.2%	8.5%	6.3%	8.7%	10.1%	10.9%	10.6%	11.3%
Physician and Clinical Services	—	16.9	13.5	6.9	2.3	1.0	6.2	4.7	6.7	10.7	9.7	12.2	10.5
Other Professional Services	—	18.6	13.3	7.9	11.6	22.0	8.5	5.2	10.4	8.4	8.9	6.7	11.2
Dental Services	—	20.1	17.5	14.5	8.9	16.9	14.4	24.7	9.5	5.4	18.8	10.2	9.9
Home Health Care	—	16.3	10.7	4.6	1.1	7.3	12.1	2.8	5.2	6.6	1.1	4.2	35.2
Prescription Drugs	—	19.1	27.4	18.9	20.3	10.0	11.9	11.7	37.7	22.4	37.8	35.8	39.0
Other Non-Durable Medical Products	—	8.9	9.4	17.6	14.8	12.3	12.4	11.6	11.4	11.0	13.9	9.2	6.3
Durable Medical Products	—	13.8	9.4	9.2	8.1	5.5	5.6	5.7	3.5	5.0	5.7	2.5	-1.2
Nursing Home Care	—	2.9	4.5	16.0	20.6	18.1	17.0	17.0	7.8	6.1	7.7	5.3	7.0
Other Personal Health Care	—	26.3	6.4	22.2	12.6	9.4	16.9	7.2	14.3	13.8	22.8	13.9	7.9
Other Personal Health Care	—	3.5	5.6	9.4	11.9	10.5	3.9	8.1	11.0	21.0	13.1	33.3	31.9
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	27.0	17.7	12.5	13.2	7.5	5.8	5.7	6.1	15.0	8.5	11.3	16.5
Annual Growth in Medicaid Personal Health Care Expenditures	—	13.5	-6.1	11.2	6.9	23.5	26.3	25.9	11.3	9.9	26.9	61.9	34.6
Additional Information (%)													
Annual Growth in Gross State Product	—	7.7%	3.8%	-1.5%	9.0%	3.3%	1.7%	2.9%	5.9%	4.3%	3.9%	3.6%	5.5%
West Virginia PHCE as a Share of United States PHCE (%)													
Hospital Care	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.7%	0.7%
Physician and Clinical Services	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Other Professional Services	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Dental Services	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5
Home Health Care	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.5
Prescription Drugs	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.6
Other Non-Durable Medical Products	1.0	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9
Durable Medical Products	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6
Nursing Home Care	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Personal Health Care	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Other Personal Health Care	0.9	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.8	0.9

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

West Virginia Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$5,216	\$5,529	\$5,930	\$6,239	\$6,609	\$6,898	\$7,235	\$7,619	\$8,310	\$8,873	\$9,500	\$10,124
Hospital Care	2,294	2,396	2,519	2,645	2,775	2,892	2,972	3,086	3,350	3,528	3,769	4,074
Physician and Clinical Services	1,198	1,283	1,347	1,394	1,510	1,560	1,643	1,757	1,931	2,077	2,168	2,268
Other Professional Services	117	136	142	144	159	176	195	218	234	272	300	337
Dental Services	190	173	192	187	207	223	229	239	274	296	303	334
Home Health Care	153	175	228	256	238	193	186	163	164	161	179	191
Prescription Drugs	459	488	546	613	690	765	878	984	1,097	1,220	1,359	1,475
Other Non-Durable Medical Products	140	135	133	130	126	129	138	141	143	148	152	152
Durable Medical Products	80	81	83	86	89	93	96	99	102	109	115	116
Nursing Home Care	389	399	453	496	526	551	556	576	606	623	648	682
Other Personal Health Care	197	264	287	289	289	316	343	356	410	440	507	494
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	1,087	1,190	1,301	1,457	1,538	1,540	1,563	1,626	1,819	1,913	2,030	2,269
Medicaid Personal Health Care Expenditures	1,071	1,114	1,133	1,157	1,228	1,272	1,294	1,353	1,501	1,567	1,784	1,895
Additional Information												
Gross State Product ¹ (Millions)	32,404	34,855	36,362	37,346	38,517	39,500	41,105	41,476	43,365	45,032	46,645	49,903
Percent Distribution of PHCE in West Virginia (%)												
Hospital Care	44.0	43.3	42.5	42.4	42.0	41.9	41.1	40.5	40.3	39.8	39.7	40.2
Physician and Clinical Services	23.0	23.2	22.7	22.3	22.8	22.6	22.7	23.1	23.2	23.4	22.8	22.4
Other Professional Services	2.2	2.5	2.4	2.3	2.4	2.6	2.7	2.9	2.8	3.1	3.2	3.3
Dental Services	3.6	3.1	3.2	3.0	3.1	3.2	3.2	3.1	3.3	3.3	3.2	3.3
Home Health Care	2.9	3.2	3.8	4.1	3.6	2.8	2.6	2.1	2.0	1.8	1.9	1.9
Prescription Drugs	8.8	8.8	9.2	9.8	10.4	11.1	12.1	12.9	13.2	13.8	14.3	14.6
Other Non-Durable Medical Products	2.7	2.4	2.2	2.1	1.9	1.9	1.9	1.9	1.7	1.7	1.6	1.5
Durable Medical Products	1.5	1.5	1.4	1.4	1.3	1.4	1.3	1.3	1.2	1.2	1.2	1.1
Nursing Home Care	7.5	7.2	7.6	7.9	8.0	8.0	7.7	7.6	7.3	7.0	6.8	6.7
Other Personal Health Care	3.8	4.8	4.8	4.6	4.4	4.6	4.7	4.7	4.9	5.0	5.3	4.9
Personal Health Care Expenditures as a Percent of Gross State Product for West Virginia												
West Virginia	16.1%	15.9%	16.3%	16.7%	17.2%	17.5%	17.6%	18.4%	19.2%	19.7%	20.4%	20.3%
Annual Growth in PHCE in West Virginia (%)												
Hospital Care	7.6%	6.0%	7.3%	5.2%	5.9%	4.4%	4.9%	5.3%	9.1%	6.8%	7.1%	6.6%
Physician and Clinical Services	6.6	4.4	5.2	5.0	4.9	4.2	2.8	3.8	8.6	5.3	6.8	8.1
Other Professional Services	4.4	7.1	5.0	3.5	8.3	3.3	5.3	6.9	9.9	7.6	4.4	4.6
Dental Services	4.4	15.9	5.1	1.2	10.5	10.5	10.5	12.0	7.4	16.2	10.6	12.1
Home Health Care	4.7	-9.1	11.1	-2.5	10.8	7.5	2.5	4.6	14.6	7.9	2.4	10.4
Prescription Drugs	37.1	14.4	30.6	12.0	-6.9	-19.1	-3.4	-12.2	0.3	-1.9	11.2	7.0
Other Non-Durable Medical Products	7.4	6.3	12.0	12.2	12.7	10.8	14.8	12.1	11.4	11.3	11.4	8.5
Durable Medical Products	-2.6	-2.9	-2.1	-2.0	-3.2	3.0	6.5	2.3	1.3	3.2	3.2	-0.3
Nursing Home Care	2.7	0.7	2.6	3.7	3.5	5.0	2.8	3.1	2.9	7.6	4.9	1.3
Other Personal Health Care	6.0	2.7	13.3	9.5	6.2	4.7	0.9	3.6	5.2	2.7	4.1	5.3
Other Personal Health Care	57.6	34.0	8.7	0.7	-0.1	9.3	8.6	3.7	15.5	7.3	15.0	-2.4
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	3.1	9.5	9.3	12.0	5.5	0.2	1.5	4.0	11.8	5.2	6.1	11.8
Annual Growth in Medicaid Personal Health Care Expenditures	21.5	4.1	1.6	2.1	6.2	3.6	1.7	4.6	10.9	4.4	13.8	6.2
Additional Information (%)												
Annual Growth in Gross State Product	4.6%	7.6%	4.3%	2.7%	3.1%	2.6%	4.1%	0.9%	4.6%	3.8%	3.6%	7.0%
West Virginia PHCE as a Share of United States PHCE (%)												
Hospital Care	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Physician and Clinical Services	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7
Other Professional Services	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Dental Services	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.6	0.6	0.6
Home Health Care	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Prescription Drugs	0.7	0.7	0.7	0.8	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.4
Other Non-Durable Medical Products	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8
Durable Medical Products	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Nursing Home Care	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Personal Health Care	1.2	1.3	1.2	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

West Virginia Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$268	\$341	\$401	\$452	\$512	\$550	\$582	\$615	\$652	\$750	\$814	\$906	\$1,055
Hospital Care	202	257	296	335	377	401	404	404	429	498	529	598	712
Physician and Clinical Services	57	71	89	97	111	121	147	176	186	202	222	231	242
Other Professional Services	2	2	3	4	5	6	8	9	10	12	14	18	21
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	4	6	7	8	10	10	10	11	11	14	21	28	42
Prescription Drugs ¹	0	0	0	0	0	1	1	1	1	2	2	2	3
Other Non-Durable Medical Products	1	1	1	2	2	2	3	3	3	4	5	6	7
Durable Medical Products	2	4	5	6	7	7	9	10	10	12	14	16	20
Nursing Home Care	1	1	1	1	1	1	1	1	2	8	7	7	10
Percent Distribution of Medicare PHCE in West Virginia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	75.2	75.4	73.7	74.1	73.6	73.0	69.5	65.7	65.8	66.3	65.0	66.0	67.5
Physician and Clinical Services	21.2	20.8	22.1	21.5	21.7	22.0	25.2	28.6	28.5	26.9	27.3	25.5	22.9
Other Professional Services	0.6	0.6	0.7	0.8	0.9	1.1	1.3	1.5	1.5	1.6	1.7	1.9	2.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.7	1.7	1.8	1.9	1.9	1.8	1.7	1.7	1.7	1.9	2.6	3.1	4.0
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.3
Other Non-Durable Medical Products	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Durable Medical Products	0.8	1.1	1.2	1.2	1.3	1.3	1.5	1.6	1.6	1.6	1.7	1.8	1.9
Nursing Home Care	0.2	0.2	0.2	0.2	0.1	0.2	0.1	0.2	0.3	1.0	0.8	0.8	0.9
Annual Growth in Medicare PHCE in West Virginia (%)	—	27.0%	17.7%	12.5%	13.2%	7.5%	5.8%	5.7%	6.1%	15.0%	8.5%	11.3%	16.5%
Hospital Care	—	27.3	15.1	13.1	12.5	6.5	0.7	-0.0	6.3	15.9	6.3	13.0	19.0
Physician and Clinical Services	—	24.6	25.1	9.4	14.2	9.1	21.2	19.9	5.6	8.7	10.2	3.9	4.6
Other Professional Services	—	23.3	33.7	28.4	26.0	36.2	25.6	19.3	4.3	22.6	18.7	24.2	17.5
Dental Services ²	—	—	281.0	159.3	200.8	149.8	33.4	26.7	-1.2	1.8	8.3	316.4	7.4
Home Health Care	—	26.9	28.1	14.8	18.7	-0.6	0.7	6.5	1.6	29.7	49.5	33.1	50.1
Prescription Drugs ²	—	—	802.3	513.6	612.3	525.6	56.2	44.5	14.6	22.2	27.0	14.8	23.7
Other Non-Durable Medical Products	—	38.5	30.8	29.0	24.3	15.8	17.1	12.4	8.4	17.5	20.2	16.5	18.5
Durable Medical Products	—	77.4	26.9	18.9	20.0	11.5	16.4	11.8	5.9	14.4	18.1	15.4	25.2
Nursing Home Care	—	4.9	22.9	9.0	2.2	51.3	-25.1	42.7	42.2	339.7	-14.3	12.4	29.1
West Virginia Medicare PHCE as a Share of United States Medicare PHCE (%)	0.7%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
Hospital Care	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9
Physician and Clinical Services	0.7	0.7	0.8	0.7	0.7	0.7	0.8	0.8	0.8	0.7	0.7	0.7	0.7
Other Professional Services	0.6	0.6	0.6	0.6	0.7	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.7
Dental Services	—	6.9	6.7	4.5	3.8	2.9	2.4	2.2	1.8	1.5	1.4	0.8	0.8
Home Health Care	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6
Prescription Drugs	—	6.9	6.7	4.5	3.8	2.6	1.9	1.6	1.3	1.2	1.2	1.1	1.1
Other Non-Durable Medical Products	0.7	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.8	0.9	0.9	0.9	0.9
Durable Medical Products	0.6	0.8	0.8	0.7	0.8	0.8	0.8	0.8	0.7	0.8	0.8	0.8	0.8
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.3	0.4	0.4	0.3

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

West Virginia Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicare												
Personal Health Care (Millions of Dollars)	\$1,087	\$1,190	\$1,301	\$1,457	\$1,538	\$1,540	\$1,563	\$1,626	\$1,819	\$1,913	\$2,030	\$2,269
Hospital Care	743	798	871	986	1,038	1,030	1,044	1,052	1,170	1,216	1,265	1,416
Physician and Clinical Services	238	255	262	275	286	307	333	370	404	413	449	493
Other Professional Services	21	24	26	31	32	36	37	43	53	60	69	77
Dental Services ¹	0	0	0	0	1	1	0	0	0	0	0	0
Home Health Care	43	59	72	83	83	58	45	42	51	60	67	76
Prescription Drugs ¹	3	4	5	6	6	8	10	11	14	16	20	27
Other Non-Durable Medical Products	7	8	10	10	11	12	12	13	14	15	16	19
Durable Medical Products	20	23	29	33	37	35	36	41	48	56	65	69
Nursing Home Care	13	20	25	33	43	54	46	54	65	77	78	91
Percent Distribution of Medicare PHCE in West Virginia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	68.3	67.1	67.0	67.7	67.5	66.9	66.8	64.7	64.3	63.6	62.3	62.4
Physician and Clinical Services	21.8	21.4	20.1	18.9	18.6	19.9	21.3	22.8	22.2	21.6	22.1	21.7
Other Professional Services	1.9	2.0	2.0	2.1	2.1	2.3	2.4	2.7	2.9	3.1	3.4	3.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.9	4.9	5.5	5.7	5.4	3.8	2.9	2.6	2.8	3.1	3.3	3.4
Prescription Drugs	0.3	0.3	0.4	0.4	0.4	0.5	0.6	0.7	0.8	0.9	1.0	1.2
Other Non-Durable Medical Products	0.7	0.7	0.7	0.7	0.7	0.8	0.7	0.8	0.8	0.8	0.8	0.8
Durable Medical Products	1.8	1.9	2.2	2.3	2.4	2.3	2.3	2.5	2.6	2.9	3.2	3.0
Nursing Home Care	1.2	1.6	1.9	2.2	2.8	3.5	3.0	3.3	3.6	4.0	3.8	4.0
Annual Growth in Medicare PHCE in West Virginia (%)	3.1%	9.5%	9.3%	12.0%	5.5%	0.2%	1.5%	4.0%	11.8%	5.2%	6.1%	11.8%
Hospital Care	4.4	7.4	9.2	13.1	5.3	-0.8	1.4	0.7	11.2	4.0	4.0	12.0
Physician and Clinical Services	-1.7	7.2	2.8	5.0	4.1	7.4	8.4	11.3	9.2	2.2	8.7	9.6
Other Professional Services	2.3	12.0	11.0	18.2	4.5	11.0	3.0	17.4	21.4	13.6	15.5	12.2
Dental Services ²	85.6	11.0	26.2	28.0	14.2	5.4	-55.6	25.9	24.8	-6.4	-5.0	1.4
Home Health Care	1.8	38.4	22.1	15.2	0.4	-30.4	-22.1	-7.4	21.1	17.9	11.7	14.3
Prescription Drugs ²	5.4	26.0	30.1	18.0	2.1	22.8	23.2	17.2	23.1	18.4	20.4	38.7
Other Non-Durable Medical Products	7.4	9.1	22.3	4.4	6.7	7.3	1.1	10.4	10.9	2.4	11.4	16.5
Durable Medical Products	-1.8	16.9	26.3	15.3	11.4	-5.2	2.5	13.9	16.2	16.7	17.6	5.3
Nursing Home Care	34.0	53.8	29.1	28.9	31.9	24.8	-13.7	16.2	21.3	17.9	1.6	16.2
West Virginia Medicare PHCE as a Share of United States Medicare PHCE (%)	0.7%	0.7%	0.7%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%
Hospital Care	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.8	0.9	0.8	0.8	0.8
Physician and Clinical Services	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Professional Services	0.7	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.7	0.7	0.8	0.8
Dental Services	0.7	0.7	0.6	0.6	0.6	0.5	0.3	0.4	0.4	0.4	0.5	0.5
Home Health Care	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5
Prescription Drugs	0.9	0.9	0.8	0.6	0.5	0.5	0.5	0.5	0.6	0.7	0.8	0.8
Other Non-Durable Medical Products	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	0.9	1.0	1.0
Durable Medical Products	0.7	0.8	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1
Nursing Home Care	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.5	0.5

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

West Virginia Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$105	\$119	\$112	\$124	\$133	\$164	\$207	\$261	\$290	\$319	\$404	\$655	\$881
Hospital Care	51	53	50	57	55	70	96	126	134	138	155	269	309
Physician and Clinical Services	12	14	14	15	16	20	21	24	31	41	63	120	222
Other Professional Services	1	2	1	1	1	2	2	2	1	1	1	4	9
Dental Services	2	3	2	2	2	4	5	4	3	3	3	13	43
Home Health Care	0	0	1	1	2	2	3	4	6	8	12	21	31
Prescription Drugs	11	12	8	7	10	13	18	21	23	22	32	48	62
Nursing Home Care	24	33	33	38	42	48	57	72	81	87	117	141	140
Other Personal Health Care	2	3	2	3	4	5	5	8	11	19	21	40	65
Percent Distribution of Medicaid PHCE in West Virginia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	48.8	44.8	44.9	46.1	41.8	42.6	46.3	48.5	46.1	43.3	38.4	41.0	35.1
Physician and Clinical Services	11.8	11.6	12.6	12.5	11.9	12.5	10.3	9.3	10.6	13.0	15.6	18.3	25.2
Other Professional Services	0.9	1.4	0.8	0.5	0.7	1.0	1.0	0.6	0.4	0.3	0.3	0.5	1.1
Dental Services	2.0	2.2	1.7	1.5	1.6	2.2	2.3	1.6	1.1	1.1	0.8	2.0	4.9
Home Health Care	0.1	0.3	0.7	1.1	1.3	1.5	1.3	1.4	2.2	2.4	2.9	3.2	3.5
Prescription Drugs	10.7	9.7	7.1	5.5	7.8	7.9	8.5	8.1	7.9	6.8	7.8	7.3	7.0
Nursing Home Care	23.3	27.7	30.0	30.5	32.0	29.1	27.7	27.5	27.9	27.2	28.9	21.5	15.9
Other Personal Health Care	2.2	2.3	2.1	2.3	3.0	3.3	2.6	2.9	3.9	5.9	5.3	6.1	7.4
Annual Growth in Medicaid PHCE in West Virginia (%)	—	13.5%	-6.1%	11.2%	6.9%	23.5%	26.3%	25.9%	11.3%	9.9%	26.9%	61.9%	34.6%
Hospital Care	—	4.2	-5.9	14.2	-3.0	25.6	37.5	31.7	5.9	3.2	12.5	73.0	15.0
Physician and Clinical Services	—	11.5	2.3	9.9	2.1	29.5	3.8	14.5	26.8	34.4	52.4	89.8	85.2
Other Professional Services	—	69.1	-44.2	-31.7	35.1	88.4	31.0	-20.8	-32.7	-15.7	20.6	206.4	164.3
Dental Services	—	21.2	-28.6	2.8	10.2	72.8	32.1	-14.2	-25.3	9.0	-1.7	304.2	224.8
Home Health Care	—	139.6	145.5	66.8	23.5	44.8	11.5	40.2	66.0	21.3	55.4	79.4	46.1
Prescription Drugs	—	3.4	-31.2	-14.4	51.3	25.8	35.4	20.5	8.1	-5.2	45.2	51.2	30.1
Nursing Home Care	—	34.7	1.7	13.1	12.0	12.3	20.3	25.1	12.9	7.3	34.5	20.7	-0.8
Other Personal Health Care	—	16.0	-14.3	22.0	40.0	35.4	0.1	41.0	49.4	66.6	13.3	84.8	63.7
West Virginia Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.6%	0.5%	0.6%	0.7%	0.9%
Hospital Care	0.6	0.5	0.4	0.4	0.4	0.5	0.6	0.7	0.7	0.6	0.6	0.7	0.7
Physician and Clinical Services	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.6	0.7	0.9	1.3	2.0
Other Professional Services	0.5	0.7	0.4	0.3	0.4	0.6	0.7	0.5	0.3	0.3	0.3	0.6	1.6
Dental Services	0.4	0.4	0.4	0.4	0.5	0.7	0.9	0.7	0.5	0.5	0.4	1.4	3.6
Home Health Care	0.0	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.5	0.4	0.6	0.8	1.1
Prescription Drugs	0.8	0.7	0.5	0.4	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.8	0.9
Nursing Home Care	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.5
Other Personal Health Care	0.5	0.5	0.3	0.3	0.4	0.5	0.4	0.4	0.5	0.7	0.6	0.8	1.0

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

West Virginia Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$1,071	\$1,114	\$1,133	\$1,157	\$1,228	\$1,272	\$1,294	\$1,353	\$1,501	\$1,567	\$1,784	\$1,895
Hospital Care	349	396	369	389	460	460	438	455	488	497	566	602
Physician and Clinical Services	263	213	191	180	175	174	168	183	192	183	206	234
Other Professional Services	14	11	12	13	13	13	12	11	14	14	18	20
Dental Services	51	17	20	19	19	21	19	20	30	32	36	39
Home Health Care	40	34	36	35	34	32	24	24	25	24	30	44
Prescription Drugs	79	93	105	101	119	140	173	186	225	252	295	316
Nursing Home Care	145	160	188	211	206	208	209	220	237	244	264	293
Other Personal Health Care	130	192	212	207	203	224	250	253	289	321	370	348
Percent Distribution of Medicaid PHCE in West Virginia (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	32.6	35.5	32.6	33.6	37.4	36.2	33.9	33.6	32.5	31.7	31.7	31.8
Physician and Clinical Services	24.6	19.1	16.9	15.6	14.3	13.6	13.0	13.5	12.8	11.7	11.5	12.3
Other Professional Services	1.3	1.0	1.0	1.1	1.1	1.0	1.0	0.8	0.9	0.9	1.0	1.0
Dental Services	4.8	1.5	1.7	1.7	1.6	1.7	1.5	1.5	2.0	2.1	2.0	2.1
Home Health Care	3.7	3.0	3.2	3.1	2.7	2.5	1.9	1.8	1.6	1.5	1.7	2.3
Prescription Drugs	7.3	8.3	9.3	8.8	9.7	11.0	13.3	13.7	15.0	16.1	16.5	16.7
Nursing Home Care	13.5	14.3	16.6	18.2	16.7	16.3	16.1	16.2	15.8	15.5	14.8	15.4
Other Personal Health Care	12.2	17.2	18.7	17.9	16.5	17.6	19.3	18.7	19.3	20.5	20.7	18.4
Annual Growth in Medicaid PHCE in West Virginia (%)	21.5%	4.1%	1.6%	2.1%	6.2%	3.6%	1.7%	4.6%	10.9%	4.4%	13.8%	6.2%
Hospital Care	13.0	13.3	-6.8	5.5	18.1	0.1	-4.7	3.8	7.2	1.8	13.8	6.5
Physician and Clinical Services	18.6	-19.2	-10.1	-5.7	-2.7	-1.0	-3.0	8.6	5.1	-4.6	12.2	13.6
Other Professional Services	49.5	-21.9	8.6	12.3	0.3	-2.2	-4.5	-7.8	20.0	1.9	25.3	12.9
Dental Services	19.0	-67.2	16.4	-1.5	0.4	9.2	-10.2	7.1	46.1	8.4	11.2	8.6
Home Health Care	28.5	-15.1	7.9	-3.0	-4.5	-4.4	-24.9	-0.1	2.0	-3.7	27.1	44.7
Prescription Drugs	26.6	18.5	12.8	-3.4	17.1	18.4	23.0	7.7	21.3	11.9	17.0	6.9
Nursing Home Care	3.5	10.3	17.7	12.4	-2.6	1.0	0.5	5.3	8.0	2.6	8.5	10.7
Other Personal Health Care	100.3	47.6	10.4	-2.3	-2.2	10.5	11.6	1.4	14.2	10.9	15.2	-5.8
West Virginia Medicaid PHCE as a Share of United States Medicaid PHCE (%)	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%
Hospital Care	0.7	0.7	0.6	0.7	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Physician and Clinical Services	2.1	1.6	1.3	1.2	1.1	1.0	1.0	1.0	0.9	0.8	0.8	0.8
Other Professional Services	1.7	1.3	1.2	1.1	1.0	1.0	0.9	0.8	0.8	0.6	0.7	0.6
Dental Services	3.1	1.0	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.0
Home Health Care	1.1	0.9	0.8	0.8	0.7	0.6	0.4	0.4	0.3	0.2	0.3	0.3
Prescription Drugs	1.0	1.1	1.1	0.9	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9
Nursing Home Care	0.4	0.5	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.6
Other Personal Health Care	1.5	1.7	1.5	1.3	1.2	1.2	1.1	1.1	1.0	1.0	1.1	0.9

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Wisconsin Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$4,418	\$5,087	\$5,488	\$6,008	\$6,537	\$6,986	\$7,673	\$8,339	\$8,991	\$10,114	\$11,207	\$12,437	\$13,481
Hospital Care	1,945	2,253	2,488	2,675	2,794	2,764	2,954	3,188	3,435	3,859	4,325	4,828	5,153
Physician and Clinical Services	996	1,155	1,201	1,295	1,482	1,742	1,978	2,162	2,268	2,581	2,776	3,092	3,439
Other Professional Services	82	94	105	132	164	159	177	221	258	305	333	362	410
Dental Services	306	361	381	389	413	456	486	516	539	588	616	683	748
Home Health Care	34	45	52	65	88	118	145	154	173	200	224	227	261
Prescription Drugs	218	238	262	305	351	395	446	502	577	659	770	854	922
Other Non-Durable Medical Products	158	177	192	208	227	241	257	275	293	315	341	354	354
Durable Medical Products	78	83	89	99	116	133	152	174	193	211	233	250	271
Nursing Home Care	531	617	638	735	794	858	957	1,003	1,096	1,182	1,346	1,477	1,547
Other Personal Health Care	71	64	80	104	108	119	121	144	158	213	244	310	375
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	698	852	992	1,065	1,226	1,263	1,364	1,441	1,530	1,767	1,853	1,947	2,170
Medicaid Personal Health Care Expenditures	698	800	787	860	890	920	979	1,076	1,099	1,215	1,420	1,784	1,958
Additional Information													
Gross State Product ¹ (Millions)	53,401	58,031	60,008	63,664	70,652	74,607	78,536	82,365	89,936	95,412	100,313	104,859	112,795
Percent Distribution of PHCE in Wisconsin (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	44.0	44.3	45.3	44.5	42.7	39.6	38.5	38.2	38.2	38.2	38.6	38.8	38.2
Physician and Clinical Services	22.5	22.7	21.9	21.6	22.7	24.9	25.8	25.9	25.2	25.5	24.8	24.9	25.5
Other Professional Services	1.9	1.8	1.9	2.2	2.5	2.3	2.3	2.7	2.9	3.0	3.0	2.9	3.0
Dental Services	6.9	7.1	6.9	6.5	6.3	6.5	6.3	6.2	6.0	5.8	5.5	5.5	5.6
Home Health Care	0.8	0.9	0.9	1.1	1.4	1.7	1.9	1.9	1.9	2.0	2.0	1.8	1.9
Prescription Drugs	4.9	4.7	4.8	5.1	5.4	5.7	5.8	6.0	6.4	6.5	6.9	6.9	6.8
Other Non-Durable Medical Products	3.6	3.5	3.5	3.5	3.5	3.5	3.3	3.3	3.3	3.1	3.0	2.8	2.6
Durable Medical Products	1.8	1.6	1.6	1.6	1.8	1.9	2.0	2.1	2.2	2.1	2.1	2.0	2.0
Nursing Home Care	12.0	12.1	11.6	12.2	12.2	12.3	12.5	12.0	12.2	11.7	12.0	11.9	11.5
Other Personal Health Care	1.6	1.3	1.5	1.7	1.7	1.7	1.6	1.7	1.8	2.1	2.2	2.5	2.8
Personal Health Care Expenditures as a Percent of Gross State Product for Wisconsin	8.3%	8.8%	9.1%	9.4%	9.3%	9.4%	9.8%	10.1%	10.0%	10.6%	11.2%	11.9%	12.0%
Annual Growth in PHCE in Wisconsin (%)	—	15.1%	7.9%	9.5%	8.8%	6.9%	9.8%	8.7%	7.8%	12.5%	10.8%	11.0%	8.4%
Hospital Care	—	15.9	10.4	7.5	4.5	-1.1	6.8	7.9	7.7	12.3	12.1	11.6	6.7
Physician and Clinical Services	—	15.9	4.0	7.8	14.4	17.6	13.5	9.3	4.9	13.8	7.6	11.4	11.2
Other Professional Services	—	14.8	12.3	25.3	24.2	-3.3	11.4	25.2	16.7	18.1	9.1	8.8	13.2
Dental Services	—	18.1	5.4	2.2	6.0	10.6	6.6	6.1	4.4	9.0	4.9	10.8	9.6
Home Health Care	—	30.2	15.4	26.2	35.7	33.1	23.1	6.5	12.2	15.5	12.1	1.0	15.0
Prescription Drugs	—	9.3	10.0	16.4	15.0	12.7	12.9	12.4	15.0	14.2	16.8	11.0	7.9
Other Non-Durable Medical Products	—	12.5	8.3	8.6	8.8	6.3	6.6	7.0	6.5	7.6	8.1	3.9	0.0
Durable Medical Products	—	5.8	7.6	11.4	17.2	14.9	14.0	14.4	11.3	9.2	10.5	7.1	8.7
Nursing Home Care	—	16.2	3.3	15.2	8.1	8.0	11.5	4.8	9.3	7.8	13.9	9.8	4.7
Other Personal Health Care	—	-9.5	25.8	29.5	3.8	9.6	2.0	19.0	9.7	35.1	14.2	27.1	21.2
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	22.1	16.4	7.4	15.1	3.0	8.0	5.6	6.2	15.5	4.8	5.1	11.5
Annual Growth in Medicaid Personal Health Care Expenditures	—	14.6	-1.7	9.3	3.5	3.4	6.4	9.9	2.1	10.5	16.9	25.7	9.7
Additional Information (%)													
Annual Growth in Gross State Product	—	8.7%	3.4%	6.1%	11.0%	5.6%	5.3%	4.9%	9.2%	6.1%	5.1%	4.5%	7.6%
Wisconsin PHCE as a Share of United States PHCE (%)	2.1%	2.0%	2.0%	1.9%	1.9%	1.9%	1.9%	1.9%	1.8%	1.9%	1.8%	1.9%	1.9%
Hospital Care	1.9	1.9	1.9	1.8	1.8	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7
Physician and Clinical Services	2.1	2.1	2.0	1.9	1.9	1.9	2.0	1.9	1.8	1.8	1.8	1.8	1.8
Other Professional Services	2.3	2.1	2.1	2.2	2.1	1.9	1.8	1.9	1.8	2.0	1.8	1.8	1.8
Dental Services	2.3	2.3	2.2	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.1	2.0
Home Health Care	1.4	1.5	1.5	1.5	1.7	2.1	2.3	2.3	2.1	2.0	1.8	1.5	1.4
Prescription Drugs	1.8	1.8	1.7	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9
Other Non-Durable Medical Products	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Durable Medical Products	2.0	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.2
Nursing Home Care	2.8	2.9	2.7	2.8	2.8	2.7	2.8	2.8	2.7	2.6	2.6	2.5	2.5
Other Personal Health Care	2.2	1.8	2.1	2.5	2.3	2.2	2.1	2.2	2.2	2.5	2.5	2.6	2.8

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Wisconsin Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$14,385	\$15,185	\$16,273	\$17,335	\$18,336	\$19,123	\$20,898	\$22,661	\$25,027	\$27,378	\$29,105	\$30,847
Hospital Care	5,448	5,725	5,867	6,408	6,711	7,038	7,561	8,044	8,817	9,823	10,618	11,493
Physician and Clinical Services	3,759	3,995	4,317	4,301	4,528	4,519	5,354	5,812	6,802	7,513	7,865	8,285
Other Professional Services	444	489	589	664	727	781	786	817	893	929	974	1,017
Dental Services	781	844	941	997	1,013	1,097	1,176	1,403	1,374	1,533	1,663	1,670
Home Health Care	270	307	393	411	433	456	444	433	507	553	576	637
Prescription Drugs	996	1,067	1,203	1,362	1,547	1,744	2,038	2,329	2,642	2,981	3,152	3,357
Other Non-Durable Medical Products	369	384	402	423	439	441	458	458	453	455	472	474
Durable Medical Products	287	298	315	337	360	365	363	363	361	374	404	412
Nursing Home Care	1,651	1,687	1,846	1,946	2,035	2,079	2,049	2,185	2,287	2,312	2,379	2,414
Other Personal Health Care	380	390	401	486	543	603	670	817	889	905	1,002	1,089
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	2,312	2,533	2,767	2,960	3,148	3,126	3,172	3,372	3,799	4,094	4,455	4,954
Medicaid Personal Health Care Expenditures	2,065	2,165	2,243	2,375	2,534	2,559	2,717	3,290	3,832	4,029	4,350	4,267
Additional Information												
Gross State Product ¹ (Millions)	119,592	128,394	134,096	141,755	148,831	160,681	169,012	175,737	181,936	188,600	196,316	207,739
Percent Distribution of PHCE in Wisconsin (%)												
Hospital Care	37.9	37.7	36.1	37.0	36.6	36.8	36.2	35.5	35.2	35.9	36.5	37.3
Physician and Clinical Services	26.1	26.3	26.5	24.8	24.7	23.6	25.6	25.6	27.2	27.4	27.0	26.9
Other Professional Services	3.1	3.2	3.6	3.8	4.0	4.1	3.8	3.6	3.6	3.4	3.3	3.3
Dental Services	5.4	5.6	5.8	5.7	5.5	5.7	5.6	6.2	5.5	5.6	5.7	5.4
Home Health Care	1.9	2.0	2.4	2.4	2.4	2.4	2.1	1.9	2.0	2.0	2.0	2.1
Prescription Drugs	6.9	7.0	7.4	7.9	8.4	9.1	9.8	10.3	10.6	10.9	10.8	10.9
Other Non-Durable Medical Products	2.6	2.5	2.5	2.4	2.4	2.3	2.2	2.0	1.8	1.7	1.6	1.5
Durable Medical Products	2.0	2.0	1.9	1.9	2.0	1.9	1.7	1.6	1.4	1.4	1.4	1.3
Nursing Home Care	11.5	11.1	11.3	11.2	11.1	10.9	9.8	9.6	9.1	8.4	8.2	7.8
Other Personal Health Care	2.6	2.6	2.5	2.8	3.0	3.2	3.2	3.6	3.6	3.3	3.4	3.5
Personal Health Care Expenditures as a Percent of Gross State Product for Wisconsin												
Wisconsin	12.0%	11.8%	12.1%	12.2%	12.3%	11.9%	12.4%	12.9%	13.8%	14.5%	14.8%	14.8%
Annual Growth in PHCE in Wisconsin (%)												
Hospital Care	5.7	5.1	2.5	9.2	4.7	4.9	7.4	6.4	9.6	11.4	8.1	8.2
Physician and Clinical Services	9.3	6.3	8.1	-0.4	5.3	-0.2	18.5	8.6	17.0	10.5	4.7	5.3
Other Professional Services	8.2	10.1	20.5	12.8	9.4	7.4	0.7	4.0	9.3	4.0	4.8	4.4
Dental Services	4.4	8.0	11.4	5.9	1.7	8.2	7.2	19.3	-2.0	11.5	8.5	0.4
Home Health Care	3.6	13.7	27.9	4.8	5.1	5.4	-2.6	-2.5	17.2	9.1	4.1	10.5
Prescription Drugs	8.0	7.1	12.8	13.1	13.6	12.7	16.9	14.3	13.4	12.8	5.7	6.5
Other Non-Durable Medical Products	4.1	4.0	4.9	5.1	3.8	0.4	4.0	0.0	-1.1	0.3	3.8	0.6
Durable Medical Products	5.6	3.8	5.8	7.1	6.8	1.5	-0.6	-0.1	-0.5	3.6	8.0	1.9
Nursing Home Care	6.8	2.2	9.4	5.4	4.6	2.2	-1.4	6.6	4.7	1.1	2.9	1.5
Other Personal Health Care	1.3	2.6	2.7	21.4	11.6	11.1	11.0	21.9	8.9	1.8	10.6	8.7
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	6.6	9.5	9.2	7.0	6.3	-0.7	1.5	6.3	12.7	7.8	8.8	11.2
Annual Growth in Medicaid Personal Health Care Expenditures	5.5	4.8	3.6	5.9	6.7	1.0	6.2	21.1	16.5	5.1	8.0	-1.9
Additional Information (%)												
Annual Growth in Gross State Product	6.0%	7.4%	4.4%	5.7%	5.0%	8.0%	5.2%	4.0%	3.5%	3.7%	4.1%	5.8%
Wisconsin PHCE as a Share of United States PHCE (%)												
Hospital Care	1.7	1.7	1.7	1.8	1.8	1.9	1.9	1.9	2.0	2.0	2.0	2.0
Physician and Clinical Services	1.9	1.9	2.0	1.9	1.9	1.8	2.0	2.0	2.2	2.2	2.1	2.1
Other Professional Services	1.8	1.9	2.1	2.2	2.2	2.2	2.1	2.1	2.1	2.0	2.0	1.9
Dental Services	2.0	2.0	2.1	2.1	2.0	2.1	2.1	2.3	2.0	2.1	2.2	2.0
Home Health Care	1.2	1.2	1.3	1.2	1.3	1.4	1.4	1.4	1.6	1.6	1.5	1.5
Prescription Drugs	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.8	1.8
Other Non-Durable Medical Products	1.5	1.6	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.4
Durable Medical Products	2.1	2.1	2.1	2.0	2.0	2.0	1.9	1.9	1.8	1.8	1.8	1.8
Nursing Home Care	2.5	2.5	2.5	2.4	2.4	2.3	2.3	2.3	2.3	2.2	2.2	2.1
Other Personal Health Care	2.4	2.0	1.7	1.9	1.9	2.0	2.0	2.2	2.1	2.0	2.0	2.0

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Wisconsin Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$698	\$852	\$992	\$1,065	\$1,226	\$1,263	\$1,364	\$1,441	\$1,530	\$1,767	\$1,853	\$1,947	\$2,170
Hospital Care	550	667	770	799	923	943	1,016	1,028	1,068	1,189	1,263	1,309	1,438
Physician and Clinical Services	124	152	181	214	239	251	277	338	371	422	445	464	488
Other Professional Services	5	6	8	10	12	13	15	18	20	23	26	31	36
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	9	13	16	19	24	25	22	20	21	28	38	48	84
Prescription Drugs ¹	0	0	0	0	0	0	0	1	1	2	2	2	3
Other Non-Durable Medical Products	2	2	3	4	5	5	6	7	7	8	9	10	12
Durable Medical Products	6	8	10	13	15	17	19	21	23	26	29	33	38
Nursing Home Care	3	4	4	6	8	8	9	9	18	71	41	49	70
Percent Distribution of Medicare PHCE in Wisconsin (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	78.8	78.3	77.6	75.0	75.3	74.7	74.5	71.4	69.8	67.3	68.2	67.3	66.3
Physician and Clinical Services	17.7	17.9	18.3	20.1	19.5	19.9	20.3	23.4	24.2	23.9	24.0	23.8	22.5
Other Professional Services	0.7	0.7	0.8	0.9	0.9	1.0	1.1	1.2	1.3	1.3	1.4	1.6	1.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.3	1.5	1.6	1.8	1.9	2.0	1.6	1.4	1.4	1.6	2.0	2.5	3.9
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6
Durable Medical Products	0.8	0.9	1.0	1.2	1.3	1.4	1.4	1.5	1.5	1.5	1.6	1.7	1.7
Nursing Home Care	0.4	0.4	0.5	0.6	0.6	0.7	0.7	0.6	1.2	4.0	2.2	2.5	3.2
Annual Growth in Medicare PHCE in Wisconsin (%)	—	22.1%	16.4%	7.4%	15.1%	3.0%	8.0%	5.6%	6.2%	15.5%	4.8%	5.1%	11.5%
Hospital Care	—	21.3	15.4	3.7	15.6	2.1	7.7	1.2	3.8	11.3	6.2	3.7	9.9
Physician and Clinical Services	—	23.0	19.1	18.2	11.5	5.2	10.2	21.9	9.9	13.8	5.5	4.1	5.2
Other Professional Services	—	22.5	28.8	29.7	15.0	9.3	15.7	21.1	12.5	14.1	14.2	19.6	16.1
Dental Services ²	—	—	192.6	-91.1	1585.7	1209.3	126.4	134.3	31.6	3.7	17.8	1608.5	6.5
Home Health Care	—	43.3	24.2	22.5	22.9	4.3	-10.0	-10.6	7.2	29.1	36.9	26.8	75.4
Prescription Drugs ²	—	—	588.9	-79.0	3905.1	6068.6	270.4	122.7	49.2	33.5	33.2	18.1	26.6
Other Non-Durable Medical Products	—	40.0	27.4	32.1	17.9	13.4	9.6	11.7	11.8	10.8	13.0	13.4	19.8
Durable Medical Products	—	41.7	26.9	31.0	18.1	13.4	8.8	11.4	10.7	9.5	12.4	13.3	15.6
Nursing Home Care	—	18.4	22.5	34.1	31.8	4.2	10.5	-2.7	108.5	285.1	-42.2	19.5	43.1
Wisconsin Medicare PHCE as a Share of United States Medicare PHCE (%)	1.9%	2.0%	1.9%	1.8%	1.9%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.6%
Hospital Care	2.1	2.1	2.1	1.9	2.0	1.9	2.0	1.9	1.9	1.9	1.9	1.8	1.7
Physician and Clinical Services	1.5	1.6	1.6	1.6	1.6	1.5	1.4	1.5	1.5	1.5	1.5	1.5	1.5
Other Professional Services	1.6	1.7	1.7	1.7	1.7	1.6	1.5	1.5	1.6	1.5	1.4	1.3	1.3
Dental Services	—	0.9	0.6	0.0	0.1	0.3	0.4	0.7	0.7	0.6	0.6	1.4	1.4
Home Health Care	1.4	1.5	1.5	1.5	1.5	1.6	1.4	1.3	1.2	1.3	1.2	1.0	1.3
Prescription Drugs	—	0.9	0.6	0.0	0.1	0.5	0.8	1.1	1.2	1.1	1.1	1.1	1.1
Other Non-Durable Medical Products	1.7	1.8	1.8	1.8	1.8	1.9	1.8	1.7	1.7	1.7	1.6	1.6	1.6
Durable Medical Products	1.7	1.8	1.7	1.7	1.8	1.8	1.7	1.7	1.7	1.6	1.6	1.5	1.5
Nursing Home Care	1.0	1.1	1.2	1.5	1.9	1.8	2.0	1.8	2.5	2.8	2.4	2.5	2.4

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Wisconsin Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$2,312	\$2,533	\$2,767	\$2,960	\$3,148	\$3,126	\$3,172	\$3,372	\$3,799	\$4,094	\$4,455	\$4,954
Hospital Care	1,534	1,625	1,742	1,850	1,955	1,931	1,990	2,059	2,306	2,495	2,698	2,966
Physician and Clinical Services	499	550	592	617	652	684	722	806	891	920	1,014	1,129
Other Professional Services	40	48	52	59	65	72	75	90	104	112	129	150
Dental Services ¹	0	0	0	0	0	1	0	0	0	0	0	1
Home Health Care	87	100	117	126	134	107	94	98	116	136	154	188
Prescription Drugs ¹	4	5	6	7	7	9	11	14	19	22	27	38
Other Non-Durable Medical Products	14	15	18	19	21	21	21	23	25	27	29	34
Durable Medical Products	34	40	50	57	64	56	54	57	63	72	85	89
Nursing Home Care	99	149	190	225	250	245	206	224	275	310	318	359
Percent Distribution of Medicare PHCE in Wisconsin (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	66.4	64.2	63.0	62.5	62.1	61.8	62.7	61.1	60.7	60.9	60.6	59.9
Physician and Clinical Services	21.6	21.7	21.4	20.8	20.7	21.9	22.8	23.9	23.4	22.5	22.8	22.8
Other Professional Services	1.7	1.9	1.9	2.0	2.1	2.3	2.4	2.7	2.7	2.7	2.9	3.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.8	4.0	4.2	4.3	4.3	3.4	3.0	2.9	3.0	3.3	3.5	3.8
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.5	0.5	0.6	0.8
Other Non-Durable Medical Products	0.6	0.6	0.7	0.6	0.7	0.7	0.6	0.7	0.7	0.7	0.7	0.7
Durable Medical Products	1.5	1.6	1.8	1.9	2.0	1.8	1.7	1.7	1.7	1.8	1.9	1.8
Nursing Home Care	4.3	5.9	6.9	7.6	7.9	7.9	6.5	6.7	7.2	7.6	7.1	7.3
Annual Growth in Medicare PHCE in Wisconsin (%)	6.6%	9.5%	9.2%	7.0%	6.3%	-0.7%	1.5%	6.3%	12.7%	7.8%	8.8%	11.2%
Hospital Care	6.7	5.9	7.2	6.2	5.6	-1.2	3.1	3.5	12.0	8.2	8.1	9.9
Physician and Clinical Services	2.3	10.4	7.6	4.1	5.7	5.0	5.4	11.7	10.5	3.3	10.2	11.4
Other Professional Services	12.0	17.7	9.1	13.6	10.5	10.5	3.5	21.2	15.0	8.3	14.8	16.5
Dental Services ²	21.9	13.4	15.7	12.6	15.3	13.1	-45.7	30.0	24.2	-23.4	12.9	21.4
Home Health Care	4.0	14.9	16.1	8.1	6.6	-20.2	-12.6	4.2	18.5	17.2	13.7	22.0
Prescription Drugs ²	17.7	22.5	25.2	15.5	6.7	29.6	18.4	33.1	31.5	15.8	22.9	41.2
Other Non-Durable Medical Products	12.1	10.7	19.0	4.0	8.6	-0.4	-0.1	10.4	10.7	5.8	9.9	14.8
Durable Medical Products	-8.9	17.5	23.2	14.6	11.5	-12.3	-3.4	6.3	9.6	15.0	18.0	4.6
Nursing Home Care	41.0	50.1	27.8	18.3	10.9	-1.7	-16.1	9.0	22.7	12.7	2.6	12.9
Wisconsin Medicare PHCE as a Share of United States Medicare PHCE (%)	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%	1.6%
Hospital Care	1.7	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.8	1.8
Physician and Clinical Services	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Other Professional Services	1.3	1.3	1.2	1.1	1.2	1.1	1.2	1.3	1.3	1.3	1.4	1.5
Dental Services	0.9	0.8	0.7	0.6	0.6	0.6	0.4	0.5	0.6	0.5	0.6	0.7
Home Health Care	1.1	0.9	0.9	0.9	1.0	1.1	1.1	1.1	1.2	1.2	1.1	1.2
Prescription Drugs	1.1	1.0	0.8	0.7	0.6	0.6	0.6	0.7	0.8	0.9	1.1	1.1
Other Non-Durable Medical Products	1.6	1.7	1.7	1.7	1.8	1.7	1.7	1.7	1.7	1.7	1.7	1.8
Durable Medical Products	1.3	1.4	1.5	1.6	1.6	1.4	1.4	1.4	1.4	1.3	1.3	1.4
Nursing Home Care	2.5	2.7	2.8	2.7	2.5	2.4	2.3	2.2	2.2	2.2	2.2	2.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Wisconsin Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

Total Medicaid ¹	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$698	\$800	\$787	\$860	\$890	\$920	\$979	\$1,076	\$1,099	\$1,215	\$1,420	\$1,784	\$1,958
Hospital Care	200	239	238	257	262	267	272	309	306	339	377	493	504
Physician and Clinical Services	58	70	71	81	83	84	90	96	99	108	119	139	165
Other Professional Services	8	9	6	7	7	7	5	5	5	5	5	7	8
Dental Services	20	21	13	11	11	13	13	12	11	11	12	14	16
Home Health Care	3	5	5	7	12	22	30	37	39	51	68	81	89
Prescription Drugs	40	45	44	50	59	64	85	97	112	114	138	157	168
Nursing Home Care	345	393	376	393	401	402	423	442	442	451	543	680	740
Other Personal Health Care	25	17	33	53	55	61	60	79	87	137	158	213	269
Percent Distribution of Medicaid PHCE in Wisconsin (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	28.6	29.9	30.3	29.9	29.4	29.0	27.8	28.7	27.8	27.9	26.5	27.7	25.7
Physician and Clinical Services	8.3	8.8	9.0	9.5	9.3	9.1	9.2	9.0	9.0	8.9	8.4	7.8	8.4
Other Professional Services	1.1	1.1	0.8	0.8	0.8	0.8	0.6	0.5	0.4	0.4	0.4	0.4	0.4
Dental Services	2.9	2.7	1.7	1.2	1.2	1.4	1.3	1.1	1.0	0.9	0.8	0.8	0.8
Home Health Care	0.5	0.6	0.7	0.9	1.4	2.3	3.1	3.4	3.5	4.2	4.8	4.5	4.5
Prescription Drugs	5.7	5.7	5.5	5.9	6.6	7.0	8.7	9.0	10.2	9.4	9.7	8.8	8.6
Nursing Home Care	49.4	49.2	47.8	45.7	45.1	43.7	43.2	41.0	40.3	37.1	38.3	38.1	37.8
Other Personal Health Care	3.5	2.1	4.2	6.2	6.2	6.6	6.1	7.3	7.9	11.3	11.1	11.9	13.7
Annual Growth in Medicaid PHCE in Wisconsin (%)	—	14.6%	-1.7%	9.3%	3.5%	3.4%	6.4%	9.9%	2.1%	10.5%	16.9%	25.7%	9.7%
Hospital Care	—	19.5	-0.3	8.0	1.7	2.0	2.0	13.4	-1.1	11.0	11.0	31.0	2.1
Physician and Clinical Services	—	22.0	0.7	14.7	1.6	1.7	6.9	7.4	2.2	9.6	10.2	17.0	18.4
Other Professional Services	—	15.9	-27.8	2.8	9.1	-0.2	-23.8	-1.3	-9.7	-5.6	10.6	30.0	25.2
Dental Services	—	7.0	-37.4	-20.4	3.7	18.4	-1.2	-7.4	-9.6	-0.9	7.8	18.1	14.1
Home Health Care	—	40.0	15.2	41.9	64.8	74.4	39.6	22.5	4.8	31.6	33.8	19.1	9.9
Prescription Drugs	—	13.7	-3.6	15.7	17.2	8.1	33.6	13.0	15.5	2.3	21.2	13.6	7.1
Nursing Home Care	—	14.0	-4.4	4.5	2.0	0.3	5.2	4.4	0.2	1.9	20.5	25.2	8.7
Other Personal Health Care	—	-30.5	91.6	61.7	3.4	11.4	-1.5	30.5	10.4	57.7	15.7	34.8	26.0
Wisconsin Medicaid PHCE as a Share of United States Medicaid PHCE (%)	2.8%	2.8%	2.6%	2.6%	2.5%	2.4%	2.3%	2.3%	2.1%	2.1%	2.0%	2.0%	1.9%
Hospital Care	2.2	2.2	2.0	2.0	1.9	1.8	1.7	1.7	1.6	1.5	1.4	1.4	1.1
Physician and Clinical Services	2.4	2.5	2.5	2.6	2.6	2.4	2.2	2.2	2.0	1.9	1.7	1.5	1.5
Other Professional Services	4.2	3.9	3.0	2.9	3.0	2.8	1.8	1.6	1.3	1.3	1.1	1.2	1.4
Dental Services	4.0	3.7	2.8	2.1	2.4	2.6	2.3	2.0	1.7	1.7	1.5	1.4	1.3
Home Health Care	1.2	1.1	1.1	1.2	1.6	2.4	2.9	3.0	2.8	2.9	3.2	3.2	3.0
Prescription Drugs	2.8	2.8	2.6	2.6	2.7	2.7	2.9	2.8	2.9	2.8	2.7	2.6	2.4
Nursing Home Care	3.4	3.4	3.1	3.0	2.8	2.6	2.5	2.4	2.3	2.1	2.3	2.4	2.4
Other Personal Health Care	5.6	3.1	4.6	5.9	5.7	5.1	4.2	4.6	4.2	4.7	4.5	4.2	4.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Wisconsin Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Medicaid¹												
Personal Health Care (Millions of Dollars)	\$2,065	\$2,165	\$2,243	\$2,375	\$2,534	\$2,559	\$2,717	\$3,290	\$3,832	\$4,029	\$4,350	\$4,267
Hospital Care	536	584	608	625	642	606	622	718	832	909	980	948
Physician and Clinical Services	181	196	206	199	181	172	183	218	242	299	376	432
Other Professional Services	13	19	35	46	62	71	87	104	118	141	142	149
Dental Services	20	21	22	21	19	22	21	26	32	35	39	48
Home Health Care	77	73	79	91	127	149	156	178	225	255	285	338
Prescription Drugs	185	190	159	169	168	193	234	281	311	373	481	525
Nursing Home Care	789	817	868	882	944	908	924	1,152	1,394	1,339	1,288	997
Other Personal Health Care	264	264	266	343	390	438	488	614	679	676	759	831
Percent Distribution of Medicaid PHCE in Wisconsin (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	25.9	27.0	27.1	26.3	25.3	23.7	22.9	21.8	21.7	22.6	22.5	22.2
Physician and Clinical Services	8.8	9.0	9.2	8.4	7.1	6.7	6.8	6.6	6.3	7.4	8.6	10.1
Other Professional Services	0.6	0.9	1.5	1.9	2.4	2.8	3.2	3.2	3.1	3.5	3.3	3.5
Dental Services	1.0	0.9	1.0	0.9	0.8	0.8	0.8	0.8	0.8	0.9	0.9	1.1
Home Health Care	3.7	3.4	3.5	3.8	5.0	5.8	5.8	5.4	5.9	6.3	6.5	7.9
Prescription Drugs	9.0	8.8	7.1	7.1	6.6	7.6	8.6	8.5	8.1	9.3	11.1	12.3
Nursing Home Care	38.2	37.8	38.7	37.1	37.3	35.5	34.0	35.0	36.4	33.2	29.6	23.4
Other Personal Health Care	12.8	12.2	11.9	14.5	15.4	17.1	18.0	18.7	17.7	16.8	17.5	19.5
Annual Growth in Medicaid PHCE in Wisconsin (%)	5.5%	4.8%	3.6%	5.9%	6.7%	1.0%	6.2%	21.1%	16.5%	5.1%	8.0%	-1.9%
Hospital Care	6.3	9.0	4.2	2.7	2.8	-5.7	2.7	15.4	15.8	9.4	7.7	-3.2
Physician and Clinical Services	9.6	8.4	5.0	-3.3	-9.1	-5.0	6.9	18.6	11.3	23.2	25.8	15.0
Other Professional Services	62.2	42.7	81.7	33.0	34.5	14.9	22.0	19.6	13.3	20.2	0.5	4.8
Dental Services	30.6	1.1	5.1	-4.8	-5.2	11.3	-3.2	24.0	22.0	10.7	12.0	21.8
Home Health Care	-13.0	-5.2	7.8	15.4	39.3	17.7	4.8	13.9	26.5	13.2	11.5	18.7
Prescription Drugs	9.9	2.9	-16.3	6.1	-0.4	14.8	21.3	19.7	10.7	20.2	29.0	9.2
Nursing Home Care	6.6	3.7	6.2	1.6	7.1	-3.8	1.8	24.7	21.0	-3.9	-3.8	-22.6
Other Personal Health Care	-1.7	0.1	0.7	29.0	13.6	12.2	11.6	25.7	10.6	-0.4	12.3	9.4
Wisconsin Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.8%	1.7%	1.6%	1.6%	1.7%	1.6%	1.6%	1.8%	1.8%	1.7%	1.7%	1.6%
Hospital Care	1.1	1.1	1.1	1.1	1.1	1.0	0.9	1.0	1.1	1.1	1.1	1.0
Physician and Clinical Services	1.4	1.4	1.4	1.3	1.1	1.0	1.1	1.1	1.1	1.3	1.5	1.6
Other Professional Services	1.6	2.2	3.4	3.8	4.8	5.4	6.3	6.8	6.5	5.9	5.4	4.8
Dental Services	1.2	1.2	1.2	1.1	1.0	1.0	1.0	1.1	1.0	1.0	1.0	1.2
Home Health Care	2.2	1.9	1.8	1.9	2.5	2.7	2.6	2.6	2.7	2.5	2.4	2.5
Prescription Drugs	2.4	2.2	1.6	1.6	1.4	1.4	1.4	1.4	1.3	1.3	1.5	1.4
Nursing Home Care	2.4	2.5	2.5	2.5	2.6	2.4	2.4	2.7	3.0	2.8	2.6	1.9
Other Personal Health Care	3.1	2.4	1.9	2.2	2.2	2.3	2.2	2.6	2.4	2.1	2.2	2.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Wyoming Personal Health Care Expenditures (PHCE), All Payers 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total All Payers													
Personal Health Care (Millions of Dollars)	\$326	\$389	\$448	\$502	\$540	\$570	\$602	\$625	\$682	\$717	\$794	\$846	\$904
Hospital Care	145	174	202	220	234	246	263	277	298	319	349	375	390
Physician and Clinical Services	70	84	93	108	113	121	133	132	153	154	170	173	186
Other Professional Services	9	11	14	17	22	20	22	23	26	25	30	32	35
Dental Services	24	29	34	38	39	43	39	41	44	44	49	49	55
Home Health Care	3	4	6	7	9	7	6	6	6	7	10	11	14
Prescription Drugs	22	25	28	33	37	41	45	49	53	59	66	73	78
Other Non-Durable Medical Products	20	25	29	31	33	35	36	37	36	36	36	35	33
Durable Medical Products	7	8	9	9	11	12	13	14	15	15	17	18	19
Nursing Home Care	20	24	27	32	33	36	37	38	41	48	57	64	69
Other Personal Health Care	5	6	6	7	8	8	9	9	9	10	11	16	25
Sources of Funding (Millions of Dollars)													
Medicare Personal Health Care Expenditures	37	45	51	59	68	74	78	84	90	98	107	113	130
Medicaid Personal Health Care Expenditures	13	15	18	21	23	25	31	40	42	49	64	94	117
Additional Information													
Gross State Product ¹ (Millions)	10,641	13,019	12,864	11,995	12,674	12,796	11,090	10,963	11,324	11,882	13,150	13,271	13,337
Percent Distribution of PHCE in Wyoming (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	44.6	44.8	45.2	43.8	43.3	43.1	43.6	44.3	43.8	44.5	44.0	44.4	43.1
Physician and Clinical Services	21.6	21.5	20.7	21.6	21.0	21.3	22.0	21.1	22.5	21.5	21.5	20.5	20.6
Other Professional Services	2.7	2.9	3.1	3.4	4.1	3.5	3.7	3.7	3.8	3.5	3.8	3.8	3.9
Dental Services	7.3	7.4	7.6	7.5	7.3	7.6	6.5	6.6	6.5	6.1	6.2	5.8	6.1
Home Health Care	1.0	1.0	1.3	1.4	1.7	1.3	0.9	1.0	0.9	1.0	1.2	1.3	1.6
Prescription Drugs	6.7	6.4	6.3	6.5	6.8	7.2	7.5	7.8	7.8	8.2	8.3	8.6	8.6
Other Non-Durable Medical Products	6.2	6.3	6.4	6.2	6.1	6.1	6.0	5.9	5.2	5.0	4.5	4.1	3.7
Durable Medical Products	2.2	2.0	1.9	1.9	2.0	2.0	2.1	2.2	2.1	2.1	2.1	2.1	2.1
Nursing Home Care	6.1	6.2	6.1	6.3	6.2	6.4	6.1	6.1	6.0	6.7	7.1	7.6	7.7
Other Personal Health Care	1.6	1.5	1.4	1.4	1.4	1.5	1.5	1.4	1.3	1.4	1.4	1.9	2.8
Personal Health Care Expenditures as a Percent of Gross State Product for Wyoming	3.1%	3.0%	3.5%	4.2%	4.3%	4.5%	5.4%	5.7%	6.0%	6.0%	6.0%	6.4%	6.8%
Annual Growth in PHCE in Wyoming (%)	—	19.5%	15.2%	12.0%	7.5%	5.6%	5.7%	3.8%	9.0%	5.2%	10.7%	6.5%	6.8%
Hospital Care	—	20.1	16.0	8.7	6.3	5.1	6.8	5.6	7.6	7.0	9.3	7.5	3.9
Physician and Clinical Services	—	19.1	10.8	16.8	4.8	7.1	9.2	-0.7	16.5	0.6	10.4	1.6	7.6
Other Professional Services	—	24.6	23.7	23.1	31.4	-9.8	10.2	4.8	10.9	-1.6	18.5	7.3	8.7
Dental Services	—	21.6	17.8	10.3	4.4	10.2	-9.3	4.9	7.9	-0.8	11.0	0.8	11.5
Home Health Care	—	19.8	51.7	17.8	37.4	-20.5	-25.1	10.3	-1.2	14.3	39.4	12.9	28.4
Prescription Drugs	—	12.9	13.2	16.9	12.7	10.6	11.1	7.1	9.6	10.2	12.9	9.5	6.8
Other Non-Durable Medical Products	—	22.2	17.1	8.7	6.4	4.1	4.6	1.6	-2.8	-0.5	0.1	-1.9	-5.2
Durable Medical Products	—	9.8	11.2	9.3	12.4	10.3	9.7	6.5	6.6	5.9	7.4	6.2	8.1
Nursing Home Care	—	20.4	14.1	15.9	4.3	9.0	1.7	2.9	8.3	17.0	17.7	13.0	8.3
Other Personal Health Care	—	14.3	8.1	9.8	7.8	10.7	7.3	-1.0	0.5	7.2	15.2	46.3	53.3
Sources of Funding (%)													
Annual Growth in Medicare Personal Health Care Expenditures	—	19.6	14.6	14.9	15.5	8.0	6.0	8.1	6.4	9.9	9.0	5.2	15.0
Annual Growth in Medicaid Personal Health Care Expenditures	—	19.0	19.0	18.2	9.2	7.8	24.8	28.4	6.3	16.7	30.5	47.1	23.5
Additional Information (%)													
Annual Growth in Gross State Product	—	22.3%	-1.2%	-6.8%	5.7%	1.0%	-13.3%	-1.1%	3.3%	4.9%	10.7%	0.9%	0.5%
Wyoming PHCE as a Share of United States PHCE (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hospital Care	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician and Clinical Services	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
Home Health Care	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Non-Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.2
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Wyoming Personal Health Care Expenditures (PHCE), All Payers 1980-2004 (continued)

Total All Payers	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$988	\$1,074	\$1,181	\$1,261	\$1,332	\$1,425	\$1,501	\$1,653	\$1,781	\$1,969	\$2,121	\$2,270
Hospital Care	416	449	492	529	546	571	621	667	705	776	825	887
Physician and Clinical Services	207	217	239	245	262	315	308	378	401	460	492	526
Other Professional Services	36	38	48	42	45	53	66	71	80	82	95	109
Dental Services	56	63	66	72	72	75	81	84	95	105	108	115
Home Health Care	20	25	27	32	30	28	22	18	20	22	25	26
Prescription Drugs	83	87	97	108	120	134	156	177	199	225	243	263
Other Non-Durable Medical Products	34	35	36	37	37	37	38	38	37	37	39	39
Durable Medical Products	21	24	27	31	35	35	35	35	35	36	40	42
Nursing Home Care	82	93	104	116	131	114	108	115	130	132	143	144
Other Personal Health Care	32	42	45	51	55	62	67	71	80	94	111	120
Sources of Funding (Millions of Dollars)												
Medicare Personal Health Care Expenditures	155	176	202	208	216	212	229	243	267	277	310	342
Medicaid Personal Health Care Expenditures	136	154	165	189	213	193	202	222	250	283	341	371
Additional Information												
Gross State Product ¹ (Millions)	13,897	14,087	14,567	15,732	16,041	14,859	15,931	17,331	18,941	19,619	21,806	24,092
Percent Distribution of PHCE in Wyoming (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	42.1	41.8	41.7	41.9	41.0	40.1	41.4	40.3	39.6	39.4	38.9	39.1
Physician and Clinical Services	21.0	20.2	20.3	19.4	19.7	22.1	20.5	22.9	22.5	23.3	23.2	23.2
Other Professional Services	3.7	3.6	4.1	3.4	3.4	3.7	4.4	4.3	4.5	4.1	4.5	4.8
Dental Services	5.7	5.9	5.5	5.7	5.4	5.3	5.4	5.1	5.3	5.3	5.1	5.1
Home Health Care	2.0	2.3	2.3	2.5	2.3	1.9	1.5	1.1	1.1	1.1	1.2	1.1
Prescription Drugs	8.4	8.1	8.2	8.5	9.0	9.4	10.4	10.7	11.2	11.4	11.5	11.6
Other Non-Durable Medical Products	3.4	3.2	3.0	2.9	2.8	2.6	2.5	2.3	2.1	1.9	1.8	1.7
Durable Medical Products	2.2	2.2	2.3	2.4	2.6	2.5	2.3	2.1	2.0	1.8	1.9	1.9
Nursing Home Care	8.3	8.7	8.8	9.2	9.8	8.0	7.2	7.0	7.3	6.7	6.7	6.3
Other Personal Health Care	3.3	4.0	3.8	4.0	4.1	4.3	4.5	4.3	4.5	4.8	5.3	5.3
Personal Health Care Expenditures as a Percent of Gross State Product for Wyoming	7.1%	7.6%	8.1%	8.0%	8.3%	9.6%	9.4%	9.5%	9.4%	10.0%	9.7%	9.4%
Annual Growth in PHCE in Wyoming (%)	9.3%	8.7%	9.9%	6.9%	5.6%	7.0%	5.3%	10.2%	7.7%	10.6%	7.7%	7.0%
Hospital Care	6.7	7.9	9.6	7.5	3.2	4.6	8.7	7.4	5.7	10.1	6.3	7.6
Physician and Clinical Services	11.4	4.5	10.4	2.5	7.0	20.1	-2.1	22.6	6.0	14.7	7.0	6.9
Other Professional Services	3.2	5.9	26.5	-12.6	5.7	18.5	23.7	8.0	12.2	2.6	16.3	14.3
Dental Services	2.2	12.9	3.4	9.3	0.2	5.1	7.2	3.8	12.7	11.0	2.8	6.9
Home Health Care	42.6	25.1	7.2	18.1	-5.1	-7.7	-21.4	-18.5	12.5	10.9	11.4	5.4
Prescription Drugs	6.5	6.0	11.0	11.0	11.3	12.1	16.0	13.6	12.5	12.9	8.3	7.9
Other Non-Durable Medical Products	2.4	2.5	2.9	2.8	1.3	-0.4	3.0	-0.8	-2.1	0.2	3.7	1.0
Durable Medical Products	12.9	11.3	12.8	13.9	13.4	1.5	-0.7	-0.1	-0.7	4.4	11.3	4.7
Nursing Home Care	18.3	13.7	11.6	11.4	12.9	-12.5	-5.9	6.9	12.8	1.7	8.2	0.6
Other Personal Health Care	29.6	31.1	6.3	13.1	8.2	11.9	8.1	6.2	13.3	17.4	17.9	7.3
Sources of Funding (%)												
Annual Growth in Medicare Personal Health Care Expenditures	19.3	13.5	15.1	3.0	3.6	-1.8	8.2	6.1	9.9	3.5	12.0	10.5
Annual Growth in Medicaid Personal Health Care Expenditures	16.6	13.1	7.5	14.5	12.6	-9.4	4.7	9.5	12.8	13.2	20.3	8.9
Additional Information (%)												
Annual Growth in Gross State Product	4.2%	1.4%	3.4%	8.0%	2.0%	-7.4%	7.2%	8.8%	9.3%	3.6%	11.1%	10.5%
Wyoming PHCE as a Share of United States PHCE (%)	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hospital Care	0.1	0.1	0.1	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services	0.1	0.1	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.1	0.2	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2

¹ Gross State Product, U.S. Bureau of Economic Analysis, 2006 Gross State Product for the United States equals sum of Gross State Product in all States.

NOTE: These estimates represent spending in the state where the provider of a service is located. Because spending based on provider location does not accurately reflect health spending on behalf of persons residing in a state, per capita estimates are not presented here, but will be presented in a future report.

Wyoming Personal Health Care Expenditures (PHCE), Medicare 1980-2004

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Personal Health Care (Millions of Dollars)	\$37	\$45	\$51	\$59	\$68	\$74	\$78	\$84	\$90	\$98	\$107	\$113	\$130
Hospital Care	29	35	39	45	52	55	58	63	66	70	76	79	89
Physician and Clinical Services	7	7	9	10	11	13	15	15	17	20	21	22	23
Other Professional Services	0	0	0	0	0	1	1	1	1	1	1	2	2
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	1	1	1	2	2	2	1	1	1	1	2	3	5
Prescription Drugs ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Non-Durable Medical Products	0	0	0	0	0	0	0	0	0	0	0	0	1
Durable Medical Products	1	1	1	2	2	3	3	3	4	4	5	5	6
Nursing Home Care	0	0	0	0	0	0	0	0	0	1	1	2	3
Percent Distribution of Medicare PHCE in Wyoming (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	77.8	78.9	75.9	76.2	75.9	74.8	75.1	74.9	73.8	71.3	70.6	69.8	68.7
Physician and Clinical Services	17.5	16.0	17.8	17.2	16.8	18.2	18.7	18.3	19.0	20.0	19.8	19.4	18.0
Other Professional Services	0.5	0.5	0.6	0.7	0.7	0.8	0.9	0.9	1.0	1.1	1.1	1.4	1.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	1.6	1.8	2.5	2.6	3.0	2.1	1.2	1.2	1.2	1.4	2.2	3.0	4.2
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.3	0.3
Other Non-Durable Medical Products	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products	2.1	2.4	2.7	3.0	3.1	3.5	3.5	3.8	4.2	4.1	4.2	4.3	4.7
Nursing Home Care	0.2	0.2	0.3	0.1	0.1	0.3	0.4	0.3	0.3	1.4	1.4	1.4	2.2
Annual Growth in Medicare PHCE in Wyoming (%)	—	19.6%	14.6%	14.9%	15.5%	8.0%	6.0%	8.1%	6.4%	9.9%	9.0%	5.2%	15.0%
Hospital Care	—	21.3	10.2	15.3	15.2	6.4	6.3	7.9	4.7	6.2	7.8	4.0	13.2
Physician and Clinical Services	—	9.1	27.6	11.0	12.8	16.9	8.8	5.8	10.3	15.9	8.1	2.9	6.6
Other Professional Services	—	12.4	36.8	24.7	20.1	24.9	13.8	14.7	16.0	22.6	7.2	34.4	14.4
Dental Services ²	—	—	275.0	186.7	181.4	133.9	16.3	42.2	-1.1	1.5	-25.1	2848.6	8.4
Home Health Care	—	30.5	60.2	19.1	35.7	-26.7	-37.9	12.5	-1.1	36.9	67.3	43.5	60.6
Prescription Drugs ²	—	—	775.0	585.7	566.3	855.7	175.5	111.2	55.7	38.1	32.7	15.3	33.9
Other Non-Durable Medical Products	—	30.4	31.1	27.9	21.8	21.3	5.3	20.0	18.4	8.5	12.9	7.6	23.0
Durable Medical Products	—	32.2	30.9	27.5	21.6	20.8	4.4	19.1	17.1	7.4	12.2	7.5	25.4
Nursing Home Care	—	48.9	36.5	-51.9	6.6	198.4	46.1	-1.0	7.4	352.6	7.6	7.7	81.9
Wyoming Medicare PHCE as a Share of United States Medicare PHCE (%)	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hospital Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician and Clinical Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	—	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	—	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Non-Durable Medical Products	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3	0.2	0.2
Nursing Home Care	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.1	0.1	0.1	0.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Wyoming Personal Health Care Expenditures (PHCE), Medicare 1980-2004 (continued)

Total Medicare	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$155	\$176	\$202	\$208	\$216	\$212	\$229	\$243	\$267	\$277	\$310	\$342
Hospital Care	109	117	131	130	135	133	148	153	164	166	190	206
Physician and Clinical Services	25	30	34	36	38	40	43	49	54	57	62	69
Other Professional Services	2	3	3	4	4	5	5	7	9	10	11	13
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	7	9	12	13	12	8	6	6	7	8	10	12
Prescription Drugs ¹	1	1	1	1	1	1	2	2	3	3	4	5
Other Non-Durable Medical Products	1	1	1	1	1	1	1	1	2	2	2	3
Durable Medical Products	6	7	10	11	12	11	12	12	13	14	16	17
Nursing Home Care	5	8	10	12	13	12	11	13	15	16	15	17
Percent Distribution of Medicare PHCE in Wyoming (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	70.3	66.8	64.9	62.3	62.4	62.8	64.7	62.9	61.4	60.0	61.2	60.0
Physician and Clinical Services	15.9	17.1	16.8	17.5	17.5	19.1	18.8	20.1	20.4	20.6	19.9	20.3
Other Professional Services	1.4	1.5	1.7	1.8	1.9	2.2	2.4	2.7	3.2	3.6	3.5	3.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	4.6	5.2	6.1	6.4	5.5	3.6	2.6	2.5	2.7	3.0	3.3	3.4
Prescription Drugs	0.3	0.4	0.5	0.5	0.5	0.7	0.8	0.9	1.0	1.2	1.3	1.6
Other Non-Durable Medical Products	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.6	0.7	0.7	0.7	0.7
Durable Medical Products	4.0	4.2	4.7	5.1	5.6	5.3	5.1	5.0	4.8	5.2	5.3	5.0
Nursing Home Care	2.9	4.3	4.8	5.8	6.1	5.7	5.0	5.2	5.8	5.7	4.8	5.1
Annual Growth in Medicare PHCE in Wyoming (%)	19.3%	13.5%	15.1%	3.0%	3.6%	-1.8%	8.2%	6.1%	9.9%	3.5%	12.0%	10.5%
Hospital Care	22.1	8.0	11.8	-1.1	3.6	-1.1	11.5	3.1	7.2	1.1	14.4	8.3
Physician and Clinical Services	5.6	21.6	13.4	7.4	3.7	7.0	6.7	13.3	11.3	4.8	8.1	12.5
Other Professional Services	17.5	26.7	24.5	14.6	4.6	15.8	17.4	22.1	29.2	17.5	6.8	22.4
Dental Services ²	18.3	68.1	34.9	29.7	20.7	15.4	-51.6	4.3	10.1	-7.0	-2.2	5.9
Home Health Care	30.1	28.1	35.4	7.1	-11.0	-35.7	-22.4	4.1	19.1	11.8	24.7	14.6
Prescription Drugs ²	35.6	29.5	35.3	14.2	6.5	32.5	28.8	17.7	22.7	18.1	19.8	37.1
Other Non-Durable Medical Products	27.3	10.3	26.0	1.8	10.7	3.7	5.1	19.9	19.0	12.3	9.4	15.6
Durable Medical Products	2.3	17.2	30.4	10.7	14.1	-6.6	4.4	2.9	6.0	11.1	15.3	5.1
Nursing Home Care	55.6	68.2	25.8	25.5	8.9	-8.2	-5.9	12.0	21.4	2.6	-6.2	16.6
Wyoming Medicare PHCE as a Share of United States Medicare PHCE (%)	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hospital Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician and Clinical Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Prescription Drugs	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Other Non-Durable Medical Products	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Durable Medical Products	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1

¹ Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Wyoming Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Total Medicaid¹													
Personal Health Care (Millions of Dollars)	\$13	\$15	\$18	\$21	\$23	\$25	\$31	\$40	\$42	\$49	\$64	\$94	\$117
Hospital Care	5	5	7	9	9	10	14	18	18	21	27	40	49
Physician and Clinical Services	2	2	2	3	3	3	4	6	7	9	12	16	19
Other Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental Services	0	0	0	0	1	1	1	1	1	1	1	2	2
Home Health Care	0	0	0	0	0	0	0	0	0	0	0	1	1
Prescription Drugs	0	0	0	0	0	0	0	0	1	3	6	7	7
Nursing Home Care	6	7	8	9	10	10	12	14	14	15	16	23	25
Other Personal Health Care	0	0	0	0	0	0	0	0	0	0	1	6	14
Percent Distribution of Medicaid PHCE in Wyoming (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	36.2	34.6	38.3	40.9	39.6	40.1	43.9	44.5	42.6	41.9	41.4	42.6	42.0
Physician and Clinical Services	12.4	12.9	12.4	12.7	14.4	14.1	13.9	16.0	17.7	17.9	18.8	17.1	16.0
Other Professional Services	0.7	0.7	0.9	1.4	0.8	0.8	0.7	0.8	0.8	0.7	0.5	0.3	0.2
Dental Services	1.7	2.0	1.9	2.4	2.8	3.1	2.9	2.1	1.5	2.0	2.0	1.7	1.6
Home Health Care	0.1	0.1	0.1	0.1	0.2	0.4	0.6	0.5	0.4	0.4	0.6	0.5	0.5
Prescription Drugs	0.0	0.0	0.1	0.2	0.0	0.0	0.0	0.4	3.0	6.7	9.0	7.5	6.3
Nursing Home Care	48.5	49.1	45.9	42.0	41.8	41.4	37.7	35.4	33.5	29.5	25.6	24.4	21.7
Other Personal Health Care	0.5	0.5	0.5	0.5	0.4	0.2	0.2	0.3	0.5	0.8	2.0	5.9	11.7
Annual Growth in Medicaid PHCE in Wyoming (%)	—	19.0%	19.0%	18.2%	9.2%	7.8%	24.8%	28.4%	6.3%	16.7%	30.5%	47.1%	23.5%
Hospital Care	—	13.7	31.7	26.2	5.8	9.2	36.7	30.2	1.6	14.7	29.0	51.4	21.7
Physician and Clinical Services	—	24.1	13.9	20.8	24.5	5.2	23.0	47.9	17.8	18.3	36.9	33.3	16.0
Other Professional Services	—	22.1	52.2	80.2	-35.0	0.4	18.4	33.6	13.0	9.1	-16.9	2.3	-9.5
Dental Services	—	46.7	8.0	50.3	30.0	18.3	19.5	-9.5	-22.5	56.7	30.7	19.4	16.3
Home Health Care	—	63.6	56.6	6.6	70.9	129.4	67.6	11.4	-17.6	14.8	124.7	27.6	20.5
Prescription Drugs	—	—	—	208.6	-100.0	—	—	—	605.4	164.4	75.4	22.7	2.9
Nursing Home Care	—	20.6	11.1	8.2	8.6	6.9	13.8	20.6	0.6	2.6	13.1	40.4	9.8
Other Personal Health Care	—	16.6	24.7	9.9	-8.8	-45.2	45.9	67.5	77.9	92.1	218.2	321.8	146.4
Wyoming Medicaid PHCE as a Share of United States Medicaid PHCE (%) .	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hospital Care	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician and Clinical Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0
Dental Services	0.0	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.2	0.2
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prescription Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.

Wyoming Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-2004 (continued)

Total Medicaid ¹	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Personal Health Care (Millions of Dollars)	\$136	\$154	\$165	\$189	\$213	\$193	\$202	\$222	\$250	\$283	\$341	\$371
Hospital Care	54	47	46	48	44	45	49	55	68	72	89	108
Physician and Clinical Services	21	26	27	28	28	28	28	30	35	42	51	57
Other Professional Services	0	0	0	0	1	1	1	1	1	2	2	3
Dental Services	2	2	2	2	2	2	2	3	4	5	6	6
Home Health Care	1	1	2	2	2	2	2	2	3	3	4	4
Prescription Drugs	8	9	10	12	13	15	19	23	26	33	41	40
Nursing Home Care	29	39	45	60	83	55	52	55	53	56	62	60
Other Personal Health Care	20	30	32	37	41	46	50	52	59	71	86	93
Percent Distribution of Medicaid PHCE in Wyoming (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	39.9	30.3	28.0	25.1	20.4	23.0	24.3	24.9	27.1	25.4	26.1	29.1
Physician and Clinical Services	15.4	16.7	16.4	14.9	13.0	14.5	13.7	13.7	14.1	14.8	14.9	15.3
Other Professional Services	0.2	0.2	0.2	0.2	0.3	0.4	0.4	0.4	0.5	0.6	0.7	0.9
Dental Services	1.5	1.3	1.3	1.2	1.0	1.1	1.1	1.3	1.6	1.7	1.7	1.7
Home Health Care	0.6	0.8	1.1	1.1	1.0	1.2	1.1	1.0	1.2	1.2	1.0	1.0
Prescription Drugs	6.0	6.1	6.2	6.3	6.0	7.8	9.2	10.4	10.6	11.5	12.2	10.7
Nursing Home Care	21.4	25.5	27.5	31.6	39.0	28.4	25.7	24.9	21.1	19.7	18.2	16.3
Other Personal Health Care	15.0	19.2	19.4	19.6	19.2	23.7	24.5	23.3	23.7	25.1	25.3	25.1
Annual Growth in Medicaid PHCE in Wyoming (%)	16.6%	13.1%	7.5%	14.5%	12.6%	-9.4%	4.7%	9.5%	12.8%	13.2%	20.3%	8.9%
Hospital Care	10.7	-14.1	-0.8	2.9	-8.4	2.2	10.5	12.5	22.8	5.9	23.5	21.5
Physician and Clinical Services	12.3	22.3	6.0	3.5	-1.2	0.8	-0.8	9.2	16.6	18.5	21.3	11.9
Other Professional Services	19.0	-16.8	2.3	44.6	77.0	3.4	10.2	15.5	33.3	33.5	36.0	39.5
Dental Services	12.8	-1.9	5.2	3.7	-2.3	-3.2	8.2	27.3	42.7	19.4	17.2	7.3
Home Health Care	29.1	48.6	53.8	15.5	-1.4	6.4	-2.7	6.8	24.9	17.9	4.6	2.0
Prescription Drugs	11.4	14.8	10.1	15.5	8.3	16.4	24.5	23.1	15.1	23.3	26.7	-4.2
Nursing Home Care	15.2	34.6	15.8	31.8	39.0	-34.0	-5.3	6.1	-4.2	5.3	11.2	-2.5
Other Personal Health Care	49.3	45.3	8.3	16.2	10.0	11.9	8.2	4.4	14.7	19.7	21.3	8.0
Wyoming Medicaid PHCE as a Share of United States Medicaid PHCE (%) ..	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hospital Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prescription Drugs	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Nursing Home Care	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider-based. Estimates presented here are on a calendar year, not fiscal year basis.