

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2002	1990Q1	1990Q2	1990Q3	1990Q4	1991Q1	1991Q2	1991Q3	1991Q4	1992Q1	1992Q2	1992Q3	1992Q4	1993Q1	1993Q2	1993Q3	1993Q4
Index Levels:																		
Total - CAPB02		100.000	0.839	0.848	0.856	0.860	0.863	0.870	0.877	0.880	0.882	0.888	0.894	0.896	0.897	0.902	0.907	0.909
Depreciation		74.583	0.749	0.756	0.764	0.770	0.778	0.784	0.792	0.797	0.804	0.809	0.817	0.822	0.828	0.834	0.841	0.845
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	0.636	0.644	0.655	0.661	0.668	0.674	0.686	0.692	0.699	0.705	0.718	0.722	0.730	0.736	0.748	0.753
Movable Assets	WPI11NS@CAP02	38.349	0.855	0.861	0.867	0.873	0.882	0.887	0.892	0.897	0.904	0.908	0.912	0.916	0.922	0.926	0.929	0.932
Interest Costs		19.863	1.223	1.236	1.245	1.238	1.222	1.234	1.241	1.230	1.213	1.223	1.224	1.214	1.194	1.199	1.197	1.188
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	1.220	1.235	1.247	1.240	1.221	1.234	1.243	1.233	1.213	1.224	1.225	1.218	1.193	1.200	1.199	1.192
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	1.230	1.236	1.241	1.230	1.227	1.232	1.235	1.221	1.215	1.220	1.219	1.205	1.196	1.197	1.191	1.178
Other Capital Costs																		
Rent, nvw	CPI - Residential Rent	5.554	0.687	0.694	0.704	0.711	0.715	0.721	0.727	0.732	0.736	0.739	0.743	0.749	0.752	0.757	0.761	0.765

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2002	1990Q1	1990Q2	1990Q3	1990Q4	1991Q1	1991Q2	1991Q3	1991Q4	1992Q1	1992Q2	1992Q3	1992Q4	1993Q1	1993Q2	1993Q3	1993Q4
Percent Changes																		
Total - CAPB02		100.000	3.2	3.2	3.1	3.1	3.0	2.8	2.7	2.5	2.4	2.3	2.1	2.0	1.9	1.8	1.7	1.6
Depreciation		74.583	4.5	4.4	4.3	4.2	4.1	4.0	3.8	3.7	3.6	3.4	3.3	3.2	3.1	3.1	3.0	2.9
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	5.3	5.3	5.1	5.0	5.0	4.9	4.8	4.7	4.6	4.6	4.6	4.5	4.5	4.4	4.4	4.3
Movable Assets	WPI11NS@CAP02	38.349	3.9	3.8	3.7	3.6	3.5	3.3	3.1	2.9	2.8	2.6	2.4	2.3	2.2	2.1	2.0	1.9
Interest Costs		19.863	0.4	0.4	0.4	0.4	0.2	0.1	-0.1	-0.3	-0.5	-0.6	-0.9	-1.1	-1.3	-1.5	-1.7	-2.0
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	0.4	0.4	0.4	0.4	0.3	0.1	0.0	-0.2	-0.4	-0.6	-0.9	-1.0	-1.3	-1.6	-1.7	-2.0
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	0.2	0.2	0.2	0.2	0.1	-0.1	-0.2	-0.5	-0.6	-0.8	-1.0	-1.2	-1.3	-1.5	-1.7	-2.0
Other Capital Costs																		
Rent, nvw	CPI - Residential Rent	5.554	4.0	4.1	4.2	4.2	4.2	4.2	3.9	3.5	3.3	2.9	2.6	2.5	2.3	2.3	2.4	2.3

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008

market basket effective October 1, 2005

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2002	1994Q1	1994Q2	1994Q3	1994Q4	1995Q1	1995Q2	1995Q3	1995Q4	1996Q1	1996Q2	1996Q3	1996Q4	1997Q1	1997Q2	1997Q3	1997Q4
Index Levels:																		
Total - CAPB02		100.000	0.911	0.917	0.922	0.925	0.927	0.931	0.936	0.939	0.939	0.945	0.949	0.951	0.953	0.958	0.961	0.962
Depreciation		74.583	0.852	0.857	0.864	0.868	0.875	0.879	0.886	0.891	0.897	0.901	0.907	0.912	0.918	0.922	0.928	0.931
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	0.761	0.767	0.779	0.784	0.793	0.798	0.810	0.815	0.822	0.828	0.839	0.846	0.853	0.859	0.870	0.875
Movable Assets	WPI11NS@CAP02	38.349	0.938	0.941	0.944	0.947	0.953	0.956	0.958	0.962	0.967	0.969	0.971	0.974	0.980	0.981	0.982	0.984
Interest Costs		19.863	1.172	1.183	1.181	1.179	1.158	1.165	1.163	1.157	1.136	1.147	1.143	1.135	1.116	1.126	1.117	1.108
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	1.171	1.184	1.183	1.183	1.158	1.166	1.165	1.162	1.136	1.149	1.145	1.140	1.116	1.127	1.118	1.112
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	1.173	1.180	1.176	1.168	1.160	1.162	1.156	1.144	1.136	1.143	1.136	1.121	1.115	1.123	1.112	1.095
Other Capital Costs																		
Rent, nrv	CPI - Residential Rent	5.554	0.771	0.774	0.780	0.785	0.790	0.794	0.799	0.804	0.809	0.814	0.820	0.827	0.832	0.838	0.845	0.852

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2002	1994Q1	1994Q2	1994Q3	1994Q4	1995Q1	1995Q2	1995Q3	1995Q4	1996Q1	1996Q2	1996Q3	1996Q4	1997Q1	1997Q2	1997Q3	1997Q4
Percent Changes																		
Total - CAPB02		100.000	1.5	1.5	1.6	1.7	1.7	1.7	1.7	1.6	1.5	1.4	1.4	1.4	1.4	1.4	1.3	1.3
Depreciation		74.583	2.9	2.8	2.8	2.8	2.8	2.7	2.7	2.6	2.6	2.5	2.5	2.4	2.4	2.4	2.3	2.3
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	4.3	4.2	4.2	4.1	4.1	4.1	4.1	4.0	3.9	3.9	3.8	3.8	3.8	3.7	3.7	3.7
Movable Assets	WPI11NS@CAP02	38.349	1.8	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.5	1.5	1.4	1.3	1.3	1.3	1.2	1.2
Interest Costs		19.863	-2.0	-1.9	-1.7	-1.3	-1.1	-1.2	-1.2	-1.5	-1.7	-1.7	-1.8	-1.8	-1.7	-1.8	-2.0	-2.1
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	-2.0	-1.9	-1.7	-1.3	-1.1	-1.2	-1.2	-1.5	-1.7	-1.7	-1.7	-1.7	-1.7	-1.8	-2.0	-2.1
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-2.1	-2.0	-1.7	-1.4	-1.1	-1.2	-1.3	-1.6	-1.9	-1.9	-1.9	-1.8	-1.8	-1.8	-1.9	-2.0
Other Capital Costs																		
Rent, nrv	CPI - Residential Rent	5.554	2.4	2.3	2.3	2.4	2.4	2.5	2.5	2.5	2.5	2.5	2.6	2.6	2.7	2.8	2.8	2.9

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008

market basket effective October 1, 2005

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2002	1998Q1	1998Q2	1998Q3	1998Q4	1999Q1	1999Q2	1999Q3	1999Q4	2000Q1	2000Q2	2000Q3	2000Q4	2001Q1	2001Q2	2001Q3	2001Q4
Index Levels:																		
Total - CAPB02		100.000	0.963	0.967	0.970	0.971	0.972	0.976	0.979	0.981	0.982	0.986	0.988	0.990	0.990	0.994	0.996	0.998
Depreciation		74.583	0.937	0.941	0.946	0.949	0.955	0.957	0.963	0.966	0.971	0.973	0.978	0.981	0.986	0.988	0.992	0.995
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	0.882	0.889	0.898	0.905	0.912	0.917	0.928	0.933	0.940	0.945	0.956	0.961	0.969	0.974	0.983	0.990
Movable Assets	WPI11NS@CAP02	38.349	0.989	0.990	0.991	0.992	0.996	0.996	0.997	1.000	1.000	0.999	1.000	1.002	1.001	1.000	1.000	1.000
Interest Costs		19.863	1.088	1.097	1.086	1.076	1.058	1.069	1.062	1.057	1.041	1.052	1.042	1.036	1.018	1.029	1.017	1.011
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	1.088	1.098	1.087	1.080	1.058	1.070	1.063	1.061	1.042	1.052	1.042	1.039	1.017	1.028	1.016	1.013
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	1.087	1.094	1.081	1.063	1.057	1.068	1.060	1.045	1.041	1.052	1.043	1.027	1.020	1.031	1.021	1.004
Other Capital Costs																		
Rent, nrv	CPI - Residential Rent	5.554	0.858	0.864	0.873	0.881	0.887	0.892	0.898	0.907	0.916	0.922	0.932	0.943	0.954	0.964	0.975	0.987

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2002	1998Q1	1998Q2	1998Q3	1998Q4	1999Q1	1999Q2	1999Q3	1999Q4	2000Q1	2000Q2	2000Q3	2000Q4	2001Q1	2001Q2	2001Q3	2001Q4
Percent Changes																		
Total - CAPB02		100.000	1.2	1.1	1.0	1.0	1.0	0.9	0.9	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.8	
Depreciation		74.583	2.2	2.1	2.1	2.0	2.0	1.9	1.9	1.8	1.7	1.7	1.7	1.6	1.6	1.5	1.4	
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	3.6	3.5	3.4	3.4	3.4	3.3	3.3	3.2	3.2	3.1	3.1	3.0	3.0	3.0	2.9	
Movable Assets	WPI11NS@CAP02	38.349	1.1	1.0	0.9	0.9	0.8	0.8	0.6	0.6	0.5	0.4	0.3	0.3	0.2	0.2	0.1	
Interest Costs		19.863	-2.3	-2.5	-2.6	-2.7	-2.7	-2.7	-2.6	-2.3	-2.0	-1.8	-1.7	-1.8	-1.9	-2.1	-2.2	-2.3
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	-2.3	-2.5	-2.6	-2.7	-2.7	-2.7	-2.6	-2.3	-2.0	-1.8	-1.7	-1.8	-2.0	-2.2	-2.3	-2.4
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-2.2	-2.4	-2.5	-2.7	-2.7	-2.7	-2.5	-2.2	-1.9	-1.7	-1.6	-1.6	-1.7	-1.8	-1.9	-2.1
Other Capital Costs																		
Rent, nrv	CPI - Residential Rent	5.554	3.0	3.1	3.2	3.2	3.3	3.3	3.2	3.1	3.1	3.2	3.4	3.6	3.8	4.1	4.3	4.5

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008

market basket effective October 1, 2005

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2002	2002Q1	2002Q2	2002Q3	2002Q4	2003Q1	2003Q2	2003Q3	2003Q4	2004Q1	2004Q2	2004Q3	2004Q4	2005Q1	2005Q2	2005Q3	2005Q4
Index Levels:																		
Total - CAPB02		100.000	0.998	1.002	1.002	1.004	1.004	1.006	1.007	1.008	1.008	1.012	1.013	1.014	1.014	1.018	1.020	1.022
Depreciation		74.583	0.999	1.001	1.005	1.008	1.012	1.013	1.017	1.020	1.024	1.027	1.032	1.035	1.041	1.043	1.048	1.052
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	0.997	1.002	1.012	1.018	1.025	1.029	1.039	1.045	1.054	1.058	1.070	1.078	1.088	1.093	1.104	1.113
Movable Assets	WPI11NS@CAP02	38.349	1.002	1.000	0.999	0.999	1.000	0.999	0.997	0.997	0.997	0.997	0.996	0.995	0.996	0.996	0.995	0.994
Interest Costs		19.863	0.994	1.004	0.991	0.984	0.965	0.971	0.961	0.952	0.931	0.941	0.927	0.916	0.896	0.904	0.893	0.887
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	0.994	1.004	0.989	0.986	0.965	0.971	0.961	0.955	0.933	0.943	0.928	0.920	0.899	0.907	0.895	0.891
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	0.995	1.007	0.994	0.977	0.963	0.970	0.960	0.942	0.925	0.934	0.923	0.904	0.886	0.896	0.886	0.873
Other Capital Costs																		
Rent, nrv	CPI - Residential Rent	5.554	0.998	1.004	1.011	1.019	1.029	1.034	1.041	1.047	1.054	1.061	1.069	1.077	1.086	1.093	1.101	1.110

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2002	2002Q1	2002Q2	2002Q3	2002Q4	2003Q1	2003Q2	2003Q3	2003Q4	2004Q1	2004Q2	2004Q3	2004Q4	2005Q1	2005Q2	2005Q3	2005Q4
Percent Changes																		
Total - CAPB02		100.000	0.8	0.8	0.7	0.7	0.6	0.6	0.5	0.5	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.7
Depreciation		74.583	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.2	1.2	1.2	1.3	1.4	1.5	1.5	1.6	1.6
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	2.9	2.9	2.9	2.9	2.9	2.8	2.8	2.7	2.7	2.7	2.8	2.9	3.1	3.2	3.2	3.2
Movable Assets	WPI11NS@CAP02	38.349	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.1	-0.1	-0.1	-0.1	-0.1
Interest Costs		19.863	-2.3	-2.4	-2.4	-2.5	-2.7	-2.9	-3.0	-3.1	-3.3	-3.2	-3.3	-3.5	-3.6	-3.7	-3.8	-3.6
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	-2.4	-2.4	-2.4	-2.5	-2.6	-2.9	-2.9	-3.0	-3.1	-3.1	-3.2	-3.3	-3.4	-3.6	-3.7	-3.5
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-2.2	-2.3	-2.4	-2.5	-2.7	-3.0	-3.2	-3.5	-3.6	-3.6	-3.8	-3.9	-4.0	-4.1	-4.1	-3.9
Other Capital Costs																		
Rent, nrv	CPI - Residential Rent	5.554	4.6	4.5	4.3	3.9	3.6	3.2	3.1	2.9	2.8	2.7	2.7	2.7	2.8	2.9	2.9	3.0

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market basket effective October 1, 2005

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Expense Category	Price/Wage Variable	Base Year										Forecast						
		Weights 2002	2006Q1	2006Q2	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4
Index Levels:																		
Total - CAPB02		100.000	1.023	1.028	1.031	1.034	1.035	1.040	1.043	1.047	1.049	1.055	1.058	1.061	1.064	1.069	1.073	1.077
Depreciation		74.583	1.057	1.060	1.066	1.072	1.077	1.080	1.086	1.092	1.098	1.102	1.108	1.115	1.121	1.125	1.131	1.137
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	1.124	1.129	1.141	1.152	1.162	1.168	1.180	1.193	1.202	-	-	-	-	-	-	-
Movable Assets	WPI11NS@CAP02	38.349	0.995	0.996	0.996	0.996	0.997	0.998	0.998	0.998	1.000	-	-	-	-	-	-	-
Interest Costs		19.863	0.868	0.878	0.865	0.857	0.840	0.851	0.841	0.832	0.819	0.831	0.821	0.810	0.797	0.809	0.803	0.796
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	0.872	0.882	0.868	0.862	0.844	0.855	0.844	0.837	0.823	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	0.857	0.868	0.857	0.844	0.828	0.840	0.831	0.818	0.806	-	-	-	-	-	-	-
Other Capital Costs																		
Rent, nrv	CPI - Residential Rent	5.554	1.119	1.129	1.142	1.156	1.170	1.179	1.189	1.202	1.213	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year										Forecast						
		Weights 2002	2006Q1	2006Q2	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4
Percent Changes																		
Total - CAPB02		100.000	0.8	0.8	0.9	1.0	1.1	1.1	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4
Depreciation		74.583	1.6	1.6	1.7	1.7	1.8	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.1	2.1	2.0
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	3.2	3.2	3.3	3.4	3.4	3.4	3.5	3.5	3.5	-	-	-	-	-	-	-
Movable Assets	WPI11NS@CAP02	38.349	-0.1	-0.1	0.0	0.0	0.1	0.2	0.2	0.2	0.2	-	-	-	-	-	-	-
Interest Costs		19.863	-3.5	-3.2	-3.0	-3.1	-3.1	-3.2	-3.1	-3.0	-2.8	-2.6	-2.5	-2.5	-2.5	-2.6	-2.6	-2.3
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	-3.4	-3.1	-3.0	-3.0	-3.1	-3.2	-3.1	-3.0	-2.8	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-3.7	-3.5	-3.2	-3.2	-3.2	-3.3	-3.3	-3.2	-3.0	-	-	-	-	-	-	-
Other Capital Costs																		
Rent, nrv	CPI - Residential Rent	5.554	3.0	3.1	3.3	3.6	4.0	4.2	4.3	4.3	4.0	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008
 market basket effective October 1, 2005

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast 2010Q1	Forecast 2010Q2	Forecast 2010Q3	Forecast 2010Q4	Forecast 2011Q1	Forecast 2011Q2	Forecast 2011Q3	Forecast 2011Q4	Forecast 2012Q1	Forecast 2012Q2	Forecast 2012Q3	Forecast 2012Q4	Forecast 2013Q1	Forecast 2013Q2	Forecast 2013Q3	Forecast 2013Q4
Index Levels:																		
Total - CAPB02		100.000	1.080	1.086	1.090	1.094	1.098	1.103	1.107	1.112	1.116	1.121	1.126	1.131	1.135	1.140	1.145	1.150
Depreciation		74.583	1.144	1.147	1.153	1.160	1.166	1.169	1.175	1.181	1.188	1.191	1.197	1.204	1.211	1.214	1.220	1.227
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI11NS@CAP02	38.349	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		19.863	0.787	0.799	0.797	0.791	0.784	0.795	0.793	0.789	0.782	0.792	0.792	0.787	0.781	0.791	0.791	0.787
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs																		
Rent, nrw	CPI - Residential Rent	5.554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast 2010Q1	Forecast 2010Q2	Forecast 2010Q3	Forecast 2010Q4	Forecast 2011Q1	Forecast 2011Q2	Forecast 2011Q3	Forecast 2011Q4	Forecast 2012Q1	Forecast 2012Q2	Forecast 2012Q3	Forecast 2012Q4	Forecast 2013Q1	Forecast 2013Q2	Forecast 2013Q3	Forecast 2013Q4
Percent Changes																		
Total - CAPB02		100.000	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7
Depreciation		74.583	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI11NS@CAP02	38.349	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		19.863	-2.0	-1.6	-1.2	-1.0	-0.8	-0.6	-0.5	-0.4	-0.4	-0.3	-0.3	-0.2	-0.2	-0.1	-0.1	-0.1
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs																		
Rent, nrw	CPI - Residential Rent	5.554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008
market basket effective October 1, 2005

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast 2014Q1	Forecast 2014Q2	Forecast 2014Q3	Forecast 2014Q4	Forecast 2015Q1	Forecast 2015Q2	Forecast 2015Q3	Forecast 2015Q4	Forecast 2016Q1	Forecast 2016Q2	Forecast 2016Q3	Forecast 2016Q4	Forecast 2017Q1	Forecast 2017Q2	Forecast 2017Q3	Forecast 2017Q4
Index Levels:																		
Total - CAPB02		100.000	1.155	1.159	1.164	1.170	1.174	1.179	1.184	1.190	1.194	1.199	1.204	1.210	1.215	1.218	1.223	1.229
Depreciation		74.583	1.234	1.237	1.243	1.250	1.257	1.260	1.266	1.273	1.280	1.283	1.288	1.296	1.303	1.305	1.311	1.318
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI11NS@CAP02	38.349	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		19.863	0.782	0.791	0.792	0.788	0.784	0.792	0.794	0.791	0.788	0.795	0.798	0.795	0.792	0.798	0.800	0.797
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs																		
Rent, nrv	CPI - Residential Rent	5.554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast 2014Q1	Forecast 2014Q2	Forecast 2014Q3	Forecast 2014Q4	Forecast 2015Q1	Forecast 2015Q2	Forecast 2015Q3	Forecast 2015Q4	Forecast 2016Q1	Forecast 2016Q2	Forecast 2016Q3	Forecast 2016Q4	Forecast 2017Q1	Forecast 2017Q2	Forecast 2017Q3	Forecast 2017Q4
Percent Changes																		
Total - CAPB02		100.000	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6
Depreciation		74.583	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI11NS@CAP02	38.349	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		19.863	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.3	0.4	0.4	0.5	0.5	0.5	0.4	0.4
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs																		
Rent, nrv	CPI - Residential Rent	5.554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008
market basket effective October 1, 2005

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast 2018Q1	Forecast 2018Q2	Forecast 2018Q3	Forecast 2018Q4
Index Levels:						
Total - CAPB02		100.000	1.234	1.238	1.243	1.248
Depreciation		74.583	1.324	1.327	1.333	1.340
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	-	-	-	-
Movable Assets	WPI11NS@CAP02	38.349	-	-	-	-
Interest Costs		19.863	0.795	0.802	0.804	0.802
Nonprofit and Government						
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-	-	-	-
Other Capital Costs						
Rent, nrw	CPI - Residential Rent	5.554	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast 2018Q1	Forecast 2018Q2	Forecast 2018Q3	Forecast 2018Q4
Percent Changes						
Total - CAPB02		100.000	1.6	1.6	1.6	1.6
Depreciation		74.583	1.7	1.7	1.7	1.7
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	-	-	-	-
Movable Assets	WPI11NS@CAP02	38.349	-	-	-	-
Interest Costs		19.863	0.4	0.4	0.4	0.5
Nonprofit and Government						
Hospitals	Avg. Yield Mun. Bonds: 23 Yrs.	14.896	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-	-	-	-
Other Capital Costs						
Rent, nrw	CPI - Residential Rent	5.554	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008
market basket effective October 1, 2005