

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2003	1990Q1	1990Q2	1990Q3	1990Q4	1991Q1	1991Q2	1991Q3	1991Q4	1992Q1	1992Q2	1992Q3	1992Q4	1993Q1	1993Q2	1993Q3	1993Q4
Index Levels:																		
Total - HH03		100.000	0.645	0.652	0.660	0.669	0.676	0.683	0.691	0.697	0.703	0.708	0.715	0.720	0.727	0.731	0.737	0.741
Compensation		77.082	0.631	0.637	0.646	0.654	0.661	0.667	0.677	0.683	0.689	0.693	0.701	0.705	0.712	0.717	0.723	0.727
Wages and Salaries	Home Health Wage Blend	64.484	0.642	0.648	0.657	0.665	0.670	0.677	0.686	0.692	0.697	0.700	0.707	0.711	0.717	0.721	0.727	0.731
Benefits	Home Health Benefits Blend	12.598	0.574	0.581	0.590	0.599	0.611	0.620	0.631	0.638	0.650	0.658	0.670	0.677	0.690	0.697	0.703	0.709
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	0.714	0.715	0.729	0.731	0.741	0.740	0.754	0.749	0.751	0.758	0.773	0.767	0.770	0.783	0.799	0.788
Administrative and General		16.712	0.674	0.681	0.687	0.696	0.707	0.715	0.723	0.730	0.736	0.741	0.747	0.752	0.760	0.764	0.769	0.774
Telephone	CPI - Telephone Services	0.785	0.941	0.943	0.934	0.940	0.951	0.952	0.955	0.960	0.964	0.961	0.958	0.957	0.963	0.962	0.967	0.973
Postage	CPI - Postage	0.605	0.655	0.655	0.655	0.655	0.726	0.761	0.761	0.761	0.761	0.761	0.761	0.761	0.761	0.761	0.761	0.761
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	0.617	0.622	0.632	0.639	0.648	0.654	0.664	0.670	0.678	0.685	0.694	0.700	0.708	0.714	0.719	0.723
Other Services	ECI - Service Occupations (Private)	6.622	0.642	0.648	0.653	0.663	0.669	0.679	0.689	0.695	0.701	0.706	0.713	0.716	0.724	0.729	0.735	0.739
Other Products	CPI - All Items Less Food And Energy	7.228	0.688	0.696	0.706	0.715	0.726	0.731	0.739	0.746	0.754	0.759	0.764	0.772	0.780	0.785	0.789	0.796
Transportation																		
Transportation	CPI - Private Transportation	2.494	0.752	0.755	0.775	0.813	0.790	0.789	0.794	0.802	0.796	0.809	0.817	0.824	0.824	0.829	0.829	0.840
Capital Costs		3.018	0.753	0.760	0.769	0.774	0.780	0.784	0.788	0.793	0.798	0.800	0.804	0.809	0.814	0.818	0.823	0.827
Insurance	CPI - Household Insurance	0.510	0.701	0.703	0.706	0.710	0.715	0.719	0.724	0.727	0.733	0.738	0.745	0.749	0.753	0.759	0.772	0.777
Fixed Capital	CPI - Owner's Equivalent Rent	1.618	0.644	0.653	0.667	0.671	0.675	0.679	0.687	0.695	0.699	0.704	0.709	0.716	0.722	0.727	0.733	0.738
Movable Capital	WPI - Mach. & Equipment	0.890	0.983	0.987	0.992	0.998	1.007	1.010	1.009	1.010	1.013	1.011	1.010	1.012	1.016	1.017	1.017	1.019

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2003	1990Q1	1990Q2	1990Q3	1990Q4	1991Q1	1991Q2	1991Q3	1991Q4	1992Q1	1992Q2	1992Q3	1992Q4	1993Q1	1993Q2	1993Q3	1993Q4
Percent Changes																		
Total - HH03		100.000	4.8	4.8	4.9	5.0	5.0	4.9	4.8	4.6	4.4	4.2	3.8	3.6	3.4	3.3	3.2	3.2
Compensation		77.082	5.0	5.1	5.2	5.2	5.1	5.0	4.9	4.7	4.6	4.3	4.0	3.7	3.5	3.4	3.3	3.3
Wages and Salaries	Home Health Wage Blend	64.484	4.6	4.7	4.8	4.8	4.8	4.6	4.5	4.3	4.2	4.0	3.6	3.3	3.1	2.9	2.9	2.9
Benefits	Home Health Benefits Blend	12.598	7.3	7.5	7.6	7.7	7.3	7.0	7.0	6.7	6.6	6.4	6.3	6.2	6.1	6.1	5.8	5.4
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	3.4	3.3	3.2	3.6	3.5	3.7	3.8	3.3	2.6	2.4	2.2	2.2	2.5	2.7	2.9	3.0
Administrative and General		16.712	4.2	4.2	4.3	4.5	4.6	4.8	4.9	5.0	4.8	4.4	4.0	3.5	3.3	3.1	3.1	3.0
Telephone	CPI - Telephone Services	0.785	1.3	1.1	0.4	0.4	0.4	0.5	1.2	1.6	1.7	1.7	1.2	0.6	0.0	0.2	0.2	0.7
Postage	CPI - Postage	0.605	0.0	0.0	0.0	0.0	2.7	6.7	10.8	14.8	13.1	8.8	4.9	1.2	0.0	0.0	0.0	0.0
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	5.3	5.6	5.7	5.7	5.5	5.3	5.1	4.9	4.9	4.8	4.7	4.6	4.6	4.4	4.2	3.9
Other Services	ECI - Service Occupations (Private)	6.622	4.5	4.5	4.6	4.7	4.6	4.6	4.8	4.8	5.0	4.7	4.2	3.8	3.4	3.3	3.2	3.2
Other Products	CPI - All Items Less Food And Energy	7.228	4.5	4.6	4.8	5.0	5.3	5.3	5.1	4.9	4.5	4.2	3.9	3.7	3.6	3.5	3.4	3.3
Transportation																		
Transportation	CPI - Private Transportation	2.494	5.1	3.6	3.7	5.2	5.3	6.1	5.5	2.6	1.5	1.0	1.1	2.2	2.9	2.9	2.6	2.3
Capital Costs		3.018	4.0	4.0	4.0	3.9	3.7	3.5	3.1	2.9	2.6	2.3	2.2	2.1	2.1	2.1	2.2	2.2
Insurance	CPI - Household Insurance	0.510	2.7	2.5	2.2	2.0	1.8	1.9	2.1	2.3	2.5	2.5	2.6	2.7	2.8	2.9	3.1	3.3
Fixed Capital	CPI - Owner's Equivalent Rent	1.618	4.9	5.1	5.4	5.4	5.3	5.0	4.2	3.9	3.6	3.5	3.4	3.3	3.2	3.2	3.2	3.2
Movable Capital	WPI - Mach. & Equipment	0.890	3.6	3.4	3.1	2.8	2.6	2.5	2.2	1.9	1.4	0.9	0.5	0.3	0.2	0.3	0.4	0.5

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2003	1994Q1	1994Q2	1994Q3	1994Q4	1995Q1	1995Q2	1995Q3	1995Q4	1996Q1	1996Q2	1996Q3	1996Q4	1997Q1	1997Q2	1997Q3	1997Q4
Index Levels:																		
Total - HH03		100.000	0.748	0.752	0.758	0.763	0.768	0.772	0.777	0.781	0.787	0.792	0.798	0.803	0.808	0.814	0.822	0.828
Compensation		77.082	0.734	0.738	0.744	0.749	0.753	0.757	0.762	0.767	0.773	0.778	0.784	0.788	0.794	0.800	0.809	0.816
Wages and Salaries	Home Health Wage Blend	64.484	0.736	0.741	0.747	0.752	0.757	0.761	0.766	0.771	0.778	0.783	0.789	0.794	0.800	0.806	0.816	0.824
Benefits	Home Health Benefits Blend	12.598	0.721	0.722	0.729	0.732	0.736	0.741	0.743	0.745	0.749	0.753	0.755	0.758	0.761	0.766	0.770	0.776
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	0.790	0.794	0.804	0.790	0.793	0.797	0.810	0.800	0.809	0.821	0.837	0.834	0.845	0.841	0.854	0.845
Administrative and General		16.712	0.780	0.784	0.789	0.794	0.803	0.807	0.811	0.815	0.821	0.825	0.830	0.837	0.843	0.848	0.855	0.860
Telephone	CPI - Telephone Services	0.785	0.979	0.982	0.983	0.982	0.990	0.987	0.990	0.992	0.997	0.997	1.009	1.013	1.019	1.022	1.017	1.017
Postage	CPI - Postage	0.605	0.761	0.761	0.761	0.761	0.840	0.840	0.840	0.840	0.840	0.840	0.840	0.840	0.840	0.840	0.840	0.840
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	0.733	0.737	0.743	0.746	0.751	0.755	0.761	0.764	0.774	0.780	0.784	0.786	0.792	0.799	0.804	0.811
Other Services	ECI - Service Occupations (Private)	6.622	0.745	0.748	0.753	0.760	0.763	0.766	0.771	0.774	0.778	0.782	0.787	0.797	0.802	0.809	0.823	0.829
Other Products	CPI - All Items Less Food And Energy	7.228	0.802	0.807	0.813	0.818	0.826	0.832	0.836	0.843	0.850	0.855	0.859	0.865	0.871	0.876	0.878	0.884
Transportation																		
Transportation	CPI - Private Transportation	2.494	0.836	0.847	0.863	0.875	0.879	0.893	0.888	0.889	0.897	0.918	0.912	0.919	0.923	0.918	0.916	0.915
Capital Costs																		
Insurance	CPI - Household Insurance	3.018	0.833	0.837	0.844	0.849	0.855	0.860	0.865	0.870	0.874	0.875	0.881	0.885	0.888	0.891	0.896	0.899
Fixed Capital	CPI - Owner's Equivalent Rent	0.510	0.779	0.786	0.802	0.807	0.815	0.821	0.824	0.822	0.826	0.833	0.846	0.852	0.851	0.858	0.867	0.870
Movable Capital	WPI - Mach. & Equipment	1.618	0.745	0.749	0.757	0.764	0.769	0.775	0.782	0.791	0.796	0.800	0.807	0.813	0.818	0.823	0.830	0.838
		0.890	1.023	1.027	1.027	1.028	1.034	1.038	1.038	1.042	1.043	1.037	1.036	1.035	1.036	1.033	1.032	1.029

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2003	1994Q1	1994Q2	1994Q3	1994Q4	1995Q1	1995Q2	1995Q3	1995Q4	1996Q1	1996Q2	1996Q3	1996Q4	1997Q1	1997Q2	1997Q3	1997Q4
Percent Changes																		
Total - HH03		100.000	3.1	2.9	2.9	2.9	2.8	2.8	2.7	2.6	2.5	2.5	2.6	2.7	2.7	2.8	2.9	
Compensation		77.082	3.2	3.0	3.0	2.9	2.8	2.8	2.7	2.5	2.5	2.6	2.7	2.8	2.8	2.9	3.0	
Wages and Salaries	Home Health Wage Blend	64.484	2.8	2.8	2.8	2.8	2.8	2.8	2.7	2.6	2.6	2.7	2.8	2.9	3.0	3.1	3.3	
Benefits	Home Health Benefits Blend	12.598	5.0	4.4	4.1	3.8	3.2	2.9	2.5	2.1	2.1	1.8	1.7	1.7	1.6	1.7	1.9	
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	3.0	2.5	1.8	1.2	0.7	0.4	0.4	0.7	1.1	1.7	2.4	3.1	3.7	3.6	3.2	2.5
Administrative and General		16.712	2.9	2.8	2.7	2.6	2.7	2.7	2.8	2.8	2.7	2.5	2.4	2.4	2.5	2.6	2.8	2.8
Telephone	CPI - Telephone Services	0.785	1.1	1.6	1.8	1.6	1.4	1.0	0.8	0.8	0.7	0.8	1.2	1.5	1.8	2.2	1.9	1.5
Postage	CPI - Postage	0.605	0.0	0.0	0.0	0.0	2.6	5.2	7.7	10.3	7.5	4.9	2.4	0.0	0.0	0.0	0.0	0.0
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	3.6	3.4	3.4	3.3	3.1	2.9	2.6	2.4	2.6	2.8	3.0	3.1	2.9	2.7	2.6	2.6
Other Services	ECI - Service Occupations (Private)	6.622	3.1	2.9	2.7	2.7	2.5	2.5	2.3	2.2	2.1	2.0	2.3	2.6	2.9	3.5	3.8	
Other Products	CPI - All Items Less Food And Energy	7.228	3.1	3.0	2.9	2.8	2.9	2.9	2.9	3.0	3.0	2.9	2.8	2.7	2.6	2.6	2.5	2.4
Transportation																		
Transportation	CPI - Private Transportation	2.494	1.9	1.8	2.4	3.0	3.9	4.7	4.4	3.7	3.0	2.3	2.3	2.7	3.0	2.2	1.7	0.7
Capital Costs																		
Insurance	CPI - Household Insurance	3.018	2.3	2.3	2.4	2.5	2.6	2.6	2.6	2.6	2.5	2.2	2.1	1.9	1.7	1.7	1.7	1.7
Fixed Capital	CPI - Owner's Equivalent Rent	0.510	3.4	3.6	3.7	3.7	4.0	4.2	3.9	3.4	2.6	1.9	1.8	2.3	2.7	3.0	3.0	2.6
Movable Capital	WPI - Mach. & Equipment	1.618	3.2	3.1	3.2	3.3	3.3	3.4	3.4	3.4	3.4	3.4	3.3	3.2	3.0	2.9	2.8	2.9
		0.890	0.6	0.7	0.8	0.9	1.0	1.0	1.0	1.2	1.1	0.8	0.5	0.0	-0.4	-0.5	-0.5	-0.5

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2003	1998Q1	1998Q2	1998Q3	1998Q4	1999Q1	1999Q2	1999Q3	1999Q4	2000Q1	2000Q2	2000Q3	2000Q4	2001Q1	2001Q2	2001Q3	2001Q4
Index Levels:																		
Total - HH03		100.000	0.834	0.839	0.847	0.851	0.858	0.864	0.870	0.878	0.887	0.896	0.905	0.913	0.924	0.933	0.941	0.949
Compensation		77.082	0.822	0.828	0.837	0.841	0.848	0.855	0.860	0.870	0.878	0.888	0.897	0.906	0.917	0.927	0.936	0.946
Wages and Salaries	Home Health Wage Blend	64.484	0.830	0.836	0.845	0.850	0.858	0.864	0.870	0.879	0.887	0.897	0.905	0.914	0.924	0.934	0.943	0.953
Benefits	Home Health Benefits Blend	12.598	0.780	0.786	0.791	0.795	0.799	0.806	0.813	0.821	0.833	0.844	0.855	0.864	0.882	0.892	0.904	0.912
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	0.827	0.833	0.845	0.820	0.815	0.825	0.852	0.841	0.851	0.869	0.919	0.930	0.986	0.985	0.988	0.928
Administrative and General		16.712	0.867	0.872	0.877	0.882	0.888	0.894	0.896	0.904	0.910	0.917	0.923	0.930	0.941	0.947	0.953	0.961
Telephone	CPI - Telephone Services	0.785	1.018	1.027	1.026	1.024	1.021	1.015	1.013	1.021	1.014	0.998	0.997	0.998	1.007	1.006	1.012	1.014
Postage	CPI - Postage	0.605	0.840	0.840	0.840	0.840	0.865	0.865	0.865	0.865	0.865	0.865	0.865	0.865	0.891	0.894	0.905	0.905
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	0.816	0.824	0.833	0.839	0.841	0.848	0.854	0.863	0.873	0.886	0.895	0.904	0.919	0.929	0.940	0.946
Other Services	ECI - Service Occupations (Private)	6.622	0.836	0.841	0.849	0.853	0.862	0.869	0.871	0.881	0.889	0.899	0.906	0.915	0.927	0.933	0.939	0.952
Other Products	CPI - All Items Less Food And Energy	7.228	0.890	0.895	0.900	0.905	0.909	0.915	0.917	0.923	0.930	0.936	0.941	0.947	0.954	0.961	0.966	0.972
Transportation																		
Transportation	CPI - Private Transportation	2.494	0.901	0.899	0.895	0.896	0.888	0.912	0.923	0.936	0.953	0.974	0.976	0.981	0.978	1.001	0.977	0.952
Capital Costs																		
Insurance	CPI - Household Insurance	3.018	0.903	0.905	0.907	0.912	0.915	0.918	0.922	0.925	0.930	0.934	0.939	0.944	0.949	0.956	0.961	0.967
Fixed Capital	CPI - Owner's Equivalent Rent	0.510	0.874	0.868	0.864	0.869	0.871	0.880	0.890	0.890	0.893	0.902	0.907	0.910	0.916	0.927	0.928	0.929
Movable Capital	WPI - Mach. & Equipment	1.618	0.844	0.850	0.858	0.865	0.870	0.874	0.879	0.886	0.894	0.899	0.906	0.915	0.923	0.932	0.942	0.955
		0.890	1.029	1.025	1.023	1.022	1.023	1.019	1.017	1.017	1.016	1.016	1.018	1.017	1.016	1.016	1.013	1.011

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2003	1998Q1	1998Q2	1998Q3	1998Q4	1999Q1	1999Q2	1999Q3	1999Q4	2000Q1	2000Q2	2000Q3	2000Q4	2001Q1	2001Q2	2001Q3	2001Q4
Percent Changes																		
Total - HH03		100.000	3.0	3.1	3.1	3.0	3.0	2.9	2.8	2.9	3.1	3.2	3.6	3.8	4.0	4.1	4.1	4.1
Compensation		77.082	3.3	3.4	3.5	3.4	3.3	3.2	3.1	3.2	3.3	3.4	3.8	4.0	4.2	4.3	4.4	4.4
Wages and Salaries	Home Health Wage Blend	64.484	3.5	3.6	3.7	3.6	3.5	3.4	3.2	3.2	3.3	3.4	3.7	3.8	4.0	4.1	4.1	4.2
Benefits	Home Health Benefits Blend	12.598	2.2	2.4	2.6	2.6	2.5	2.5	2.5	2.8	3.3	3.8	4.4	4.9	5.2	5.5	5.6	5.7
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	0.9	0.1	-0.7	-1.8	-1.6	-1.6	-1.1	0.3	1.7	3.3	5.1	7.0	9.9	11.9	11.7	8.9
Administrative and General		16.712	2.8	2.8	2.7	2.7	2.6	2.5	2.4	2.4	2.4	2.4	2.7	2.8	3.0	3.1	3.2	3.3
Telephone	CPI - Telephone Services	0.785	0.9	0.4	0.4	0.5	0.6	0.2	-0.4	-0.6	-0.9	-1.0	-1.1	-1.6	-1.6	-1.0	-0.2	0.8
Postage	CPI - Postage	0.605	0.0	0.0	0.0	0.0	0.7	1.5	2.2	3.0	2.2	1.5	0.7	0.0	0.7	1.6	2.7	3.9
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	2.8	3.0	3.2	3.3	3.3	3.2	3.0	2.8	3.0	3.5	4.0	4.5	4.9	4.9	5.0	4.9
Other Services	ECI - Service Occupations (Private)	6.622	4.1	4.2	3.8	3.5	3.3	3.1	3.0	3.1	3.1	3.2	3.5	3.6	3.9	4.0	3.9	3.9
Other Products	CPI - All Items Less Food And Energy	7.228	2.3	2.2	2.3	2.3	2.3	2.3	2.1	2.1	2.1	2.1	2.3	2.4	2.6	2.6	2.6	2.7
Transportation																		
Transportation	CPI - Private Transportation	2.494	-0.6	-1.1	-1.8	-2.2	-2.0	-1.1	0.2	1.9	4.1	5.5	6.1	6.2	4.9	3.9	2.5	0.6
Capital Costs																		
Insurance	CPI - Household Insurance	3.018	1.7	1.7	1.6	1.5	1.4	1.4	1.4	1.5	1.5	1.6	1.7	1.8	1.9	2.1	2.2	2.3
Fixed Capital	CPI - Owner's Equivalent Rent	0.510	2.5	2.1	1.4	0.9	0.1	0.2	1.0	1.6	2.3	2.6	2.3	2.3	2.4	2.5	2.5	2.5
Movable Capital	WPI - Mach. & Equipment	1.618	3.0	3.1	3.2	3.3	3.3	3.1	3.0	2.7	2.6	2.6	2.8	3.0	3.1	3.3	3.6	3.8
		0.890	-0.5	-0.6	-0.8	-0.8	-0.7	-0.7	-0.6	-0.5	-0.6	-0.5	-0.3	-0.2	-0.1	0.0	-0.1	-0.3

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2003	2002Q1	2002Q2	2002Q3	2002Q4	2003Q1	2003Q2	2003Q3	2003Q4	2004Q1	2004Q2	2004Q3	2004Q4	2005Q1	2005Q2	2005Q3	2005Q4
Index Levels:																		
Total - HH03		100.000	0.958	0.965	0.973	0.979	0.990	0.995	1.004	1.010	1.020	1.028	1.035	1.042	1.052	1.059	1.067	1.072
Compensation		77.082	0.956	0.963	0.971	0.977	0.989	0.995	1.005	1.012	1.022	1.029	1.038	1.044	1.055	1.062	1.069	1.075
Wages and Salaries	Home Health Wage Blend	64.484	0.962	0.968	0.975	0.981	0.990	0.995	1.004	1.011	1.017	1.023	1.032	1.037	1.046	1.052	1.059	1.065
Benefits	Home Health Benefits Blend	12.598	0.927	0.936	0.948	0.957	0.984	0.992	1.007	1.017	1.044	1.060	1.071	1.080	1.103	1.113	1.121	1.127
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	0.910	0.923	0.951	0.933	0.968	1.005	1.032	0.995	1.010	1.033	1.081	1.066	1.079	1.119	1.188	1.249
Administrative and General		16.712	0.968	0.973	0.983	0.987	0.994	0.997	1.003	1.007	1.014	1.021	1.025	1.030	1.038	1.044	1.047	1.052
Telephone	CPI - Telephone Services	0.785	1.016	1.006	1.018	1.016	1.019	0.998	0.995	0.989	0.986	0.977	0.969	0.964	0.966	0.965	0.961	0.966
Postage	CPI - Postage	0.605	0.905	0.905	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	0.954	0.961	0.967	0.974	0.987	0.995	1.006	1.012	1.029	1.036	1.047	1.055	1.071	1.080	1.088	1.093
Other Services	ECI - Service Occupations (Private)	6.622	0.960	0.964	0.974	0.979	0.990	0.994	1.005	1.011	1.021	1.029	1.035	1.040	1.048	1.054	1.059	1.064
Other Products	CPI - All Items Less Food And Energy	7.228	0.979	0.984	0.988	0.992	0.996	0.999	1.001	1.004	1.009	1.017	1.019	1.025	1.033	1.039	1.040	1.047
Transportation																		
Transportation	CPI - Private Transportation	2.494	0.944	0.973	0.975	0.983	1.008	1.001	1.003	0.988	1.009	1.044	1.039	1.059	1.060	1.097	1.144	1.131
Capital Costs		3.018	0.973	0.977	0.983	0.989	0.997	0.998	1.002	1.004	1.007	1.013	1.017	1.022	1.030	1.032	1.035	1.036
Insurance	CPI - Household Insurance	0.510	0.929	0.936	0.953	0.968	0.993	0.998	1.008	1.001	1.002	1.010	1.013	1.024	1.034	1.029	1.023	1.009
Fixed Capital	CPI - Owner's Equivalent Rent	1.618	0.965	0.972	0.980	0.988	0.995	0.996	1.001	1.009	1.014	1.020	1.026	1.031	1.038	1.043	1.049	1.056
Movable Capital	WPI - Mach. & Equipment	0.890	1.011	1.009	1.006	1.004	1.002	1.001	0.999	0.997	0.997	1.001	1.002	1.005	1.011	1.015	1.015	1.015

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year																
		Weights 2003	2002Q1	2002Q2	2002Q3	2002Q4	2003Q1	2003Q2	2003Q3	2003Q4	2004Q1	2004Q2	2004Q3	2004Q4	2005Q1	2005Q2	2005Q3	2005Q4
Percent Changes																		
Total - HH03		100.000	3.9	3.8	3.6	3.4	3.3	3.3	3.2	3.2	3.1	3.2	3.1	3.1	3.2	3.1	3.1	3.1
Compensation		77.082	4.3	4.2	4.0	3.8	3.6	3.4	3.4	3.4	3.4	3.5	3.4	3.3	3.3	3.2	3.2	3.1
Wages and Salaries	Home Health Wage Blend	64.484	4.1	4.0	3.8	3.5	3.3	3.0	2.9	2.9	2.9	2.9	2.8	2.7	2.7	2.7	2.7	2.7
Benefits	Home Health Benefits Blend	12.598	5.5	5.3	5.1	4.9	5.2	5.5	5.8	6.2	6.2	6.4	6.4	6.4	6.2	5.8	5.3	4.9
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	2.9	-1.8	-4.5	-4.4	-1.0	2.8	6.1	7.6	7.1	5.6	4.6	4.8	5.4	6.7	8.1	10.6
Administrative and General		16.712	3.2	3.1	3.0	2.9	2.8	2.7	2.5	2.3	2.1	2.1	2.2	2.2	2.3	2.3	2.3	2.2
Telephone	CPI - Telephone Services	0.785	1.2	1.0	0.8	0.4	0.3	0.1	-0.7	-1.4	-2.3	-2.6	-2.7	-2.6	-2.3	-2.1	-1.6	-1.0
Postage	CPI - Postage	0.605	3.5	3.0	4.5	6.0	8.2	10.5	7.7	5.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	4.6	4.2	3.7	3.3	3.2	3.2	3.5	3.7	3.9	4.1	4.1	4.2	4.2	4.1	4.0	4.0
Other Services	ECI - Service Occupations (Private)	6.622	3.7	3.6	3.6	3.4	3.3	3.2	3.1	3.2	3.2	3.3	3.2	3.1	3.0	2.7	2.6	2.5
Other Products	CPI - All Items Less Food And Energy	7.228	2.6	2.6	2.5	2.3	2.1	1.9	1.7	1.4	1.3	1.4	1.5	1.8	2.0	2.1	2.2	2.2
Transportation																		
Transportation	CPI - Private Transportation	2.494	-0.9	-2.3	-2.4	-0.9	1.7	3.2	3.9	3.2	1.6	2.0	2.1	3.8	5.0	5.2	6.9	6.8
Capital Costs		3.018	2.4	2.4	2.4	2.3	2.3	2.2	2.0	1.6	1.5	1.4	1.5	1.8	1.9	1.9	1.8	1.8
Insurance	CPI - Household Insurance	0.510	2.2	1.7	1.8	2.3	3.7	5.1	5.9	5.6	4.1	2.8	1.4	1.2	1.8	1.9	2.1	1.1
Fixed Capital	CPI - Owner's Equivalent Rent	1.618	4.1	4.3	4.3	4.1	3.7	3.2	2.8	2.4	2.1	2.1	2.2	2.3	2.4	2.4	2.3	2.3
Movable Capital	WPI - Mach. & Equipment	0.890	-0.4	-0.6	-0.6	-0.6	-0.7	-0.8	-0.8	-0.8	-0.7	-0.5	-0.2	0.1	0.6	1.0	1.2	1.3

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year										Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
		Weights 2003	2006Q1	2006Q2	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4
Index Levels:																		
Total - HH03		100.000	1.082	1.092	1.102	1.107	1.120	1.130	1.140	1.146	1.157	1.168	1.178	1.184	1.194	1.202	1.210	1.216
Compensation		77.082	1.085	1.093	1.104	1.113	1.126	1.134	1.145	1.152	1.162	1.173	1.182	1.190	1.201	1.209	1.218	1.225
Wages and Salaries	Home Health Wage Blend	64.484	1.073	1.082	1.093	1.101	1.115	1.124	1.135	1.142	1.152	1.162	1.171	1.179	1.188	1.197	1.205	1.212
Benefits	Home Health Benefits Blend	12.598	1.143	1.150	1.163	1.170	1.179	1.188	1.196	1.204	1.214	1.226	1.240	1.247	1.264	1.272	1.284	1.291
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	1.263	1.252	1.288	1.237	1.263	1.297	1.326	1.307	1.337	-	-	-	-	-	-	-
Administrative and General		16.712	1.062	1.070	1.077	1.084	1.094	1.103	1.111	1.117	1.125	1.134	1.140	1.146	1.154	1.163	1.168	1.174
Telephone	CPI - Telephone Services	0.785	0.967	0.969	0.975	0.983	0.989	0.999	1.005	1.006	1.006	-	-	-	-	-	-	-
Postage	CPI - Postage	0.605	1.053	1.053	1.053	1.053	1.075	1.094	1.094	1.094	1.094	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	1.104	1.113	1.127	1.136	1.147	1.158	1.166	1.173	1.184	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.622	1.073	1.080	1.089	1.097	1.112	1.120	1.133	1.139	1.147	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.228	1.054	1.065	1.070	1.075	1.082	1.089	1.093	1.099	1.108	-	-	-	-	-	-	-
Transportation																		
Transportation	CPI - Private Transportation	2.494	1.123	1.188	1.185	1.112	1.124	1.200	1.182	1.202	1.225	-	-	-	-	-	-	-
Capital Costs																		
Insurance	CPI - Household Insurance	3.018	1.043	1.053	1.062	1.071	1.076	1.078	1.081	1.086	1.094	1.101	1.108	1.114	1.120	1.125	1.130	1.134
Fixed Capital	CPI - Owner's Equivalent Rent	0.510	1.011	1.013	1.013	1.021	1.022	1.019	1.017	1.018	1.024	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	1.618	1.065	1.077	1.090	1.101	1.110	1.116	1.122	1.131	1.139	-	-	-	-	-	-	-
		0.890	1.021	1.033	1.042	1.044	1.045	1.044	1.042	1.043	1.053	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year										Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
		Weights 2003	2006Q1	2006Q2	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4
Percent Changes																		
Total - HH03		100.000	3.0	3.0	3.0	3.1	3.3	3.4	3.4	3.5	3.4	3.4	3.4	3.3	3.3	3.2	3.1	2.9
Compensation		77.082	3.0	2.9	3.0	3.1	3.4	3.6	3.7	3.7	3.6	3.5	3.3	3.3	3.2	3.2	3.2	3.1
Wages and Salaries	Home Health Wage Blend	64.484	2.7	2.7	2.8	3.0	3.4	3.6	3.8	3.8	3.7	3.6	3.4	3.3	3.2	3.1	3.1	2.9
Benefits	Home Health Benefits Blend	12.598	4.4	4.0	3.8	3.6	3.5	3.5	3.2	3.0	3.0	3.0	3.2	3.4	3.6	3.8	3.8	3.8
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	13.2	14.0	13.5	8.7	4.6	2.7	1.4	3.0	4.5	-	-	-	-	-	-	-
Administrative and General		16.712	2.2	2.3	2.5	2.7	2.9	3.0	3.0	3.1	3.0	2.9	2.8	2.7	2.7	2.6	2.6	2.5
Telephone	CPI - Telephone Services	0.785	-0.4	0.0	0.6	0.9	1.5	2.1	2.5	2.6	2.5	-	-	-	-	-	-	-
Postage	CPI - Postage	0.605	1.3	2.7	4.0	5.3	4.0	3.1	2.8	2.5	3.4	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	3.7	3.4	3.3	3.4	3.6	3.9	3.8	3.7	3.5	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.622	2.4	2.4	2.5	2.7	3.0	3.3	3.6	3.8	3.6	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.228	2.1	2.2	2.4	2.5	2.6	2.6	2.4	2.3	2.3	-	-	-	-	-	-	-
Transportation																		
Transportation	CPI - Private Transportation	2.494	7.0	7.8	6.1	4.0	2.5	0.8	-0.2	2.1	4.3	-	-	-	-	-	-	-
Capital Costs																		
Insurance	CPI - Household Insurance	3.018	1.6	1.6	1.8	2.3	2.8	2.9	2.6	2.2	1.8	1.8	1.9	2.2	2.4	2.4	2.3	2.1
Fixed Capital	CPI - Owner's Equivalent Rent	0.510	-0.2	-1.0	-1.5	-0.9	-0.1	0.5	0.8	0.5	0.2	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	1.618	2.4	2.6	3.0	3.5	3.9	4.0	3.8	3.4	3.0	-	-	-	-	-	-	-
		0.890	1.2	1.3	1.6	2.0	2.4	2.2	1.6	0.9	0.5	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year Weights 2003	Forecast 2010Q1	Forecast 2010Q2	Forecast 2010Q3	Forecast 2010Q4	Forecast 2011Q1	Forecast 2011Q2	Forecast 2011Q3	Forecast 2011Q4	Forecast 2012Q1	Forecast 2012Q2	Forecast 2012Q3	Forecast 2012Q4	Forecast 2013Q1	Forecast 2013Q2	Forecast 2013Q3	Forecast 2013Q4
Index Levels:																		
Total - HH03		100.000	1.226	1.235	1.244	1.251	1.261	1.270	1.279	1.287	1.298	1.307	1.317	1.326	1.337	1.347	1.357	1.366
Compensation		77.082	1.235	1.245	1.255	1.263	1.274	1.283	1.293	1.303	1.315	1.324	1.335	1.345	1.358	1.368	1.379	1.389
Wages and Salaries	Home Health Wage Blend	64.484	1.221	1.231	1.239	1.247	1.257	1.266	1.275	1.285	1.295	1.304	1.314	1.324	1.335	1.345	1.355	1.365
Benefits	Home Health Benefits Blend	12.598	1.310	1.320	1.332	1.340	1.360	1.372	1.386	1.396	1.416	1.429	1.443	1.453	1.476	1.488	1.503	1.514
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative and General		16.712	1.183	1.191	1.197	1.203	1.212	1.219	1.225	1.233	1.242	1.250	1.256	1.265	1.274	1.282	1.289	1.297
Telephone	CPI - Telephone Services	0.785	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.605	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.622	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation																		
Transportation	CPI - Private Transportation	2.494	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Costs		3.018	1.139	1.144	1.149	1.153	1.159	1.164	1.169	1.174	1.179	1.185	1.191	1.196	1.203	1.209	1.216	1.222
Insurance	CPI - Household Insurance	0.510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year Weights 2003	Forecast 2010Q1	Forecast 2010Q2	Forecast 2010Q3	Forecast 2010Q4	Forecast 2011Q1	Forecast 2011Q2	Forecast 2011Q3	Forecast 2011Q4	Forecast 2012Q1	Forecast 2012Q2	Forecast 2012Q3	Forecast 2012Q4	Forecast 2013Q1	Forecast 2013Q2	Forecast 2013Q3	Forecast 2013Q4
Percent Changes																		
Total - HH03		100.000	2.8	2.7	2.7	2.7	2.8	2.8	2.8	2.9	2.9	2.9	3.0	3.0	3.0	3.0	3.0	3.0
Compensation		77.082	3.0	3.0	3.0	3.0	3.0	3.1	3.1	3.1	3.1	3.2	3.2	3.2	3.3	3.3	3.3	3.3
Wages and Salaries	Home Health Wage Blend	64.484	2.9	2.8	2.8	2.8	2.9	2.9	2.9	2.9	2.9	3.0	3.0	3.1	3.1	3.1	3.1	3.1
Benefits	Home Health Benefits Blend	12.598	3.7	3.6	3.7	3.7	3.8	3.8	3.9	4.0	4.1	4.1	4.1	4.1	4.1	4.1	4.2	4.2
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative and General		16.712	2.5	2.5	2.4	2.4	2.5	2.4	2.4	2.4	2.4	2.5	2.5	2.5	2.6	2.6	2.6	2.6
Telephone	CPI - Telephone Services	0.785	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.605	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.622	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation																		
Transportation	CPI - Private Transportation	2.494	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Costs		3.018	1.9	1.8	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.9	2.0	2.0	2.1
Insurance	CPI - Household Insurance	0.510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year Weights 2003	Forecast 2014Q1	Forecast 2014Q2	Forecast 2014Q3	Forecast 2014Q4	Forecast 2015Q1	Forecast 2015Q2	Forecast 2015Q3	Forecast 2015Q4	Forecast 2016Q1	Forecast 2016Q2	Forecast 2016Q3	Forecast 2016Q4	Forecast 2017Q1	Forecast 2017Q2	Forecast 2017Q3	Forecast 2017Q4
Index Levels:																		
Total - HH03		100.000	1.377	1.387	1.397	1.406	1.418	1.427	1.438	1.447	1.459	1.469	1.480	1.490	1.502	1.512	1.524	1.533
Compensation		77.082	1.402	1.412	1.423	1.433	1.446	1.456	1.468	1.478	1.491	1.501	1.513	1.524	1.537	1.548	1.560	1.571
Wages and Salaries	Home Health Wage Blend	64.484	1.375	1.385	1.395	1.405	1.416	1.425	1.436	1.446	1.457	1.466	1.477	1.487	1.499	1.509	1.520	1.531
Benefits	Home Health Benefits Blend	12.598	1.536	1.549	1.565	1.576	1.600	1.613	1.630	1.641	1.667	1.679	1.697	1.709	1.734	1.747	1.765	1.777
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative and General		16.712	1.307	1.315	1.322	1.330	1.340	1.348	1.355	1.364	1.374	1.383	1.390	1.398	1.409	1.418	1.425	1.433
Telephone	CPI - Telephone Services	0.785	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.605	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.622	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation																		
Transportation	CPI - Private Transportation	2.494	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Costs		3.018	1.228	1.234	1.241	1.247	1.254	1.260	1.267	1.273	1.281	1.287	1.294	1.300	1.307	1.314	1.321	1.328
Insurance	CPI - Household Insurance	0.510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year Weights 2003	Forecast 2014Q1	Forecast 2014Q2	Forecast 2014Q3	Forecast 2014Q4	Forecast 2015Q1	Forecast 2015Q2	Forecast 2015Q3	Forecast 2015Q4	Forecast 2016Q1	Forecast 2016Q2	Forecast 2016Q3	Forecast 2016Q4	Forecast 2017Q1	Forecast 2017Q2	Forecast 2017Q3	Forecast 2017Q4
Percent Changes																		
Total - HH03		100.000	3.0	3.0	3.0	3.0	3.0	3.0	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
Compensation		77.082	3.3	3.2	3.2	3.2	3.2	3.2	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
Wages and Salaries	Home Health Wage Blend	64.484	3.1	3.0	3.0	3.0	3.0	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
Benefits	Home Health Benefits Blend	12.598	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.0
Operations and Maintenance																		
Utilities	CPI - Fuel And Other Utilities	0.694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative and General		16.712	2.6	2.6	2.6	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Telephone	CPI - Telephone Services	0.785	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.605	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.622	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation																		
Transportation	CPI - Private Transportation	2.494	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Costs		3.018	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Insurance	CPI - Household Insurance	0.510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year Weights 2003	Forecast 2018Q1	Forecast 2018Q2	Forecast 2018Q3	Forecast 2018Q4
Index Levels:						
Total - HH03		100.000	1.546	1.557	1.569	1.579
Compensation		77.082	1.585	1.596	1.609	1.620
Wages and Salaries	Home Health Wage Blend	64.484	1.542	1.553	1.565	1.575
Benefits	Home Health Benefits Blend	12.598	1.804	1.818	1.836	1.849
Operations and Maintenance						
Utilities	CPI - Fuel And Other Utilities	0.694	-	-	-	-
Administrative and General		16.712	1.444	1.454	1.461	1.470
Telephone	CPI - Telephone Services	0.785	-	-	-	-
Postage	CPI - Postage	0.605	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.622	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.228	-	-	-	-
Transportation						
Transportation	CPI - Private Transportation	2.494	-	-	-	-
Capital Costs		3.018	1.335	1.341	1.349	1.356
Insurance	CPI - Household Insurance	0.510	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.618	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.890	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018

Expense Category	Price/Wage Variable	Base Year Weights 2003	Forecast 2018Q1	Forecast 2018Q2	Forecast 2018Q3	Forecast 2018Q4
Percent Changes						
Total - HH03		100.000	2.9	2.9	2.9	3.0
Compensation		77.082	3.1	3.1	3.1	3.1
Wages and Salaries	Home Health Wage Blend	64.484	2.9	2.9	2.9	2.9
Benefits	Home Health Benefits Blend	12.598	4.0	4.0	4.0	4.1
Operations and Maintenance						
Utilities	CPI - Fuel And Other Utilities	0.694	-	-	-	-
Administrative and General		16.712	2.5	2.5	2.5	2.5
Telephone	CPI - Telephone Services	0.785	-	-	-	-
Postage	CPI - Postage	0.605	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.471	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.622	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.228	-	-	-	-
Transportation						
Transportation	CPI - Private Transportation	2.494	-	-	-	-
Capital Costs		3.018	2.1	2.1	2.1	2.1
Insurance	CPI - Household Insurance	0.510	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.618	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.890	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 2nd Qtr, 2008; @USMACRO/CONTROL0508@CISSIM/TL0508.SIM Historical Data through 1st Qtr, 2008