

**Table 1**  
**Forecast Excise Tax Receipts to the Highway Account of the Highway Trust Fund**

	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Forecast 2006	Forecast 2007	Forecast 2008	Forecast 2009	Forecast 2010	Forecast 2011
<b>Highway Account</b>												
Gross Transfers												
Gasoline	19,262	18,441	19,273	19,600	19,929	21,181	22,038	22,361	22,696	23,027	23,337	23,628
Diesel & other fuels	7,427	7,158	7,366	7,531	7,883	8,426	8,558	8,631	8,817	9,000	9,148	9,299
Retail tax on Trucks	3,321	1,489	1,266	1,710	1,847	2,993	3,128	3,287	3,487	3,679	3,864	4,075
Highway-type tires	442	343	351	403	446	467	560	556	569	587	607	629
Heavy vehicle use tax	921	610	982	940	945	1,090	1,094	1,155	1,217	1,282	1,351	1,422
Gross HA Transfers	31,373	28,041	29,238	30,184	31,050	34,157	35,378	35,990	36,786	37,575	38,307	39,053
Less Aquatic Resources	209	215	353	360	373	383	371	380	391	402	412	423
Net HA Transfers	31,164	27,826	28,885	29,824	30,677	33,774	35,007	35,610	36,395	37,173	37,895	38,630
Less HA Refunds	831	925	919	878	908	880	956	965	984	1,005	1,024	1,044
<b>Net Highway Account Receipts</b>	<b>30,333</b>	<b>26,901</b>	<b>27,966</b>	<b>28,946</b>	<b>29,769</b>	<b>32,894</b>	<b>34,051</b>	<b>34,645</b>	<b>35,411</b>	<b>36,168</b>	<b>36,871</b>	<b>37,586</b>
<b>Year-to-Year Changes</b>												
Gross Transfers												
Gasoline		-821	832	327	329	1,252	857	323	335	331	310	291
Diesel & other fuels		-269	208	165	352	543	132	73	186	183	148	151
Retail tax on Trucks		-1,832	-223	444	137	1,146	135	159	200	192	185	211
Highway-type tires		-99	8	52	43	21	93	-4	13	18	20	22
Heavy vehicle use tax		-311	372	-42	5	145	4	61	62	65	69	71
Gross HA Transfers		-3,332	1,197	946	866	3,107	1,221	612	796	789	732	746
Less Aquatic Resources		6	138	7	13	10	-12	9	11	11	10	11
Net HA Transfers		-3,338	1,059	939	853	3,097	1,233	603	785	778	722	735
Less HA Refunds		94	-6	-41	30	-28	76	9	19	21	19	20
<b>Net Highway Account Receipts</b>		<b>-3,432</b>	<b>1,065</b>	<b>980</b>	<b>823</b>	<b>3,125</b>	<b>1,157</b>	<b>594</b>	<b>766</b>	<b>757</b>	<b>703</b>	<b>715</b>
<b>Year-to-Year Percentage Changes</b>												
Gross Transfers												
Gasoline		-4.3%	4.5%	1.7%	1.7%	6.3%	4.0%	1.5%	1.5%	1.5%	1.3%	1.2%
Diesel & other fuels		-3.6%	2.9%	2.2%	4.7%	6.9%	1.6%	0.9%	2.2%	2.1%	1.6%	1.7%
Retail tax on Trucks		-55.2%	-15.0%	35.1%	8.0%	62.0%	4.5%	5.1%	6.1%	5.5%	5.0%	5.5%
Highway-type tires		-22.4%	2.3%	14.8%	10.7%	4.7%	19.9%	-0.7%	2.3%	3.2%	3.4%	3.6%
Heavy vehicle use tax		-33.8%	61.0%	-4.3%	0.5%	15.3%	0.4%	5.6%	5.4%	5.3%	5.4%	5.3%
Gross HA Transfers		-10.6%	4.3%	3.2%	2.9%	10.0%	3.6%	1.7%	2.2%	2.1%	1.9%	1.9%
Less Aquatic Resources		2.9%	64.2%	2.0%	3.6%	2.7%	-3.1%	2.4%	2.9%	2.8%	2.5%	2.7%
Net HA Transfers		-10.7%	3.8%	3.3%	2.9%	10.1%	3.7%	1.7%	2.2%	2.1%	1.9%	1.9%
Less HA Refunds		11.3%	-0.6%	-4.5%	3.4%	-3.1%	8.6%	0.9%	2.0%	2.1%	1.9%	2.0%
<b>Net Highway Account Receipts</b>		<b>-11.3%</b>	<b>4.0%</b>	<b>3.5%</b>	<b>2.8%</b>	<b>10.5%</b>	<b>3.5%</b>	<b>1.7%</b>	<b>2.2%</b>	<b>2.1%</b>	<b>1.9%</b>	<b>1.9%</b>

Note: The FY 2000 through FY2005 figures are based on the end-of-year Highway Account Income Statement reported by the Bureau of Public Debt. The FY 2006 through FY 2011 figures are forecasts made by the Office of Tax Analysis, Department of the Treasury for the FY 2007 Budget.