# **Partnership Synopsis**

## All Partnerships At All Navy Depots

NA-01				As of Fourt	th Quarter FY04
Project: AV-8B Reman	ufacture Pro	gram	Statu	s: Completed	
		_		Active Precedir	ng Fiscal Year
Command	DMA(s)	Private Entity		Partnersh	
NAVAIR	CHYPT	Boeing and BAE Tea	m	Works	hare
Authority		Period O	f Perform	ance	
Not Applicable	<b>Start Date</b>	: April 1996	End [	Date: September	2003
Other-Memorandum of					
Understanding (MOU)					
Description of Partners		ssembles AV-8B Day-Attack			
production schedules. Bo delivery schedule contain funded by NAVAIR PMA2 existing support equipme to Boeing, delivery of 37 support, depot logistics s existing support equipme	eing delivered in a Flee 257 to perfor nt, delivery care RFI Comporupport and ent, supplies ft to the Flee quipment E	nsisting of the 287 CFE comes remanufactured (REMAN) at letter. Boeing is contracted method the workload. NADEP Charter of 205 RFU Components to Elents to Boeing, parts require engineering support. Boeing parts for mod kits to NADEP et, and engineering support.	aircraft to by NAVAI erry Point Boeing, De d to perfo and BAE	the Fleet in accord R PMA257 and NA provides: skilled la elivery of 45 Modifie rm repair, producti provide: skilled labe	lance with ADEP CHPT is Abor force, ed Components on engineering or force,
Revenue or Considerat					
Expected Total Revenue		f Partnership:			\$45,000,000
Expected Annual Revenu	ie:	·			\$6,500,000
Depot Revenue To Date:					\$46,880,641
Benefits					
Excessive corrosion foun previously considered "life		cessing resulted in new mair onents.	ntenance	processes for comp	oonents
Workforce					
Anticipated number of Fe	deral Govern	ment jobs at the depot directly a	ıttributable	to this partnership	26.0
	•	cal community (excluding those	at the dep	oot)	
Anticipated private sector	•	•			
Federal Government DLF	Is at the depo	t expended to date			604,339.0
Capital Investment					
Expected private sector in	nvestment				\$ 0
Expected direct investme	nt at the depo	ot by other government entities			\$ 0

April 18, 2005 Page 1 Of 76

NA-02					As of Fourt	h Quarter FY04		
Project: AN/A	WG-9 Fire	Control Ra	dar Components	Statu	s: Completed			
Comm	and	DMA(s)	Private Entity		Partnersh	ір Туре		
NAVA	JR	JAX	Systems & Electronics,	Inc (SEI)	Sale Of So	ervices		
Autho	rity		Period	eriod Of Performance				
10 USC	2563	Start Date	: February 1999	End D	Pate: February 20	03		
Description of	f Partnersh	i <u>p</u>						
(GFE) and they requirement SI the AN/AWG-SI NADEP Jacksofthe cost estimate effort. Upon result SEI. SEI provinable provinable provinable province setting technical documents.	y are require El requested O Units Unde onville when ate to perfor eceipt of fun- des: failed onville provid	ed to maint d NADEP J er Test (UU n an AN/AW m a check, ding, NADE units, fundi des: existii	pad program. Under this can these assets in RFI cor acksonville enter into a tea T) that fail during their LRI /G-9 component fails. NAI test, and repair the failed of EP Jacksonville completes ing to perform repair, and so ing facilities, manpower, ex gement was available in FY	ndition. Bas iming arrang P and Produce P Jacksounit. SEI prother repairs shipping to a disting suppo	ed on this maintenagement with them to uction contracts. SE nville issues a delivovides funding to coand ships the RFI und from NADEP Jart equipment, and e	ance o repair any of El notifies very order with omplete this init back to cksonville. existing		
			Seing Supported					
AN/AWG-9 Fir		<u>'</u>	onents					
Revenue or C								
Expected Tota			Partnership:			\$10,000		
Expected Annu		<b>e</b> :				<b>#45.000</b>		
Depot Revenue	e To Date:					\$15,000		
<u>Benefits</u>				1				
	port or impi	rovea busir	ness processes anticipated	l.				
Anticipated pr Anticipated pr	ivate sector jo ivate sector jo	obs in the lo	ment jobs at the depot directly cal community (excluding the epot texpended to date	•	·	124.0		
Capital Invest	ment							
Expected priva		/estment				\$ 0		
1 -			t by other government entitie	S		\$ 0		

April 18, 2005 Page 2 Of 76

Project   Various F-14, EA-6B, AH-1 and F-22 Antenna and Radome Testing   Radome Testing   Radome Testing   Private Entity   Partnership Type	NA-03					As of Fou	rth Quarter FY04			
Command   DMA(s)   Private Entity   Partnership Type				and F-22 Antenna and	Statu					
NAVAIR  Authority  Period Of Performance  10 USC 2563  Start Date:  December 2000  End Date:  October 2001  Description of Partnership  Neptune Tech Services, Inc. develops and manufactures advanced composite and bonded metallic structures for frontline fighter, attack, and electronic warfare aircraft. Additionally, Neptune manufactures engineered composite structures for microwave and RF communications hardware, naval and ground vehicle structures and industrial fabrications. Under this agreement Naval Air Depot Jacksonille (NADEP JAX) was to provide RF antenna and radome testing, autoclave processing, and coordinates measuring machine inspection on an as requested basis. In this agreement, Neptune Technical Services was to notify NADEP JAX was to psection on an as requested basis. In this agreement, Neptune Technical Services was to notify NADEP JAX was to suse a delivery order with the cost estimate to perform the service. Neptune Technical Services was to provide funding to complete this effort. Upon receipt of funding, NADEP JAX was to perform the service and notify Neptune Technical Services when the unit or component was ready for pickup. Neptune Technical Services was to provide: the article or unit to be tested, funding to perform test, and shipping to and from NADEP JAX. NADEP JAX was to provide: existing facilities, manpower, existing support equipment, and existing technical documentation. Although this arrangement was in place during FY01, Neptune Tech Services, Inc. did not generate any requirements to NADEP JAX.  Weapon System(s) or Equipment Being Supported  Various F-14, EA-6B, AH-1 and F-22 Components  Revenue or Consideration  Expected Total Revenue Over Life Of Partnership:  \$55,000  Expected Annual Revenue:  Depot Revenue or Federal Government jobs at the depot directly attributable to this partnership  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs in the local community (excluding those at the depot)  Federal Governme										
Authority  10 USC 2563 Start Date: December 2000 End Date: October 2001  Description of Partnership  Neptune Tech Services, Inc. develops and manufactures advanced composite and bonded metallic structures for frontline fighter, attack, and electronic warfare aircraft. Additionally, Neptune manufactures engineered composite structures for microwave and RF communications hardware, naval and ground vehicle structures and industrial fabrications. Under this agreement Naval Air Depot Jacksonville (NADEP JAX) was to provide RF antenna and radome testing, autoclave processing, and coordinates measuring machine inspection on an as requested basis. In this agreement, Neptune Technical Services was to notify NADEP JAX when a negotiated type service was required. NAVAIRDEPOT JAX was to issue a delivery order with the cost estimate to perform the service. Neptune Technical Services was to provide funding to complete this effort. Upon receipt of funding, NADEP JAX was to perform the service and notify Neptune Technical Services when the unit or component was ready for pickup. Neptune Technical Services was to provide: existing facilities, manpower, existing support equipment, and existing technical documentation. Although this arrangement was in place during FY01, Neptune Tech Services, Inc. did not generate any requirements to NADEP JAX.  Weapon System(s) or Equipment Being Supported  Various F-14, EA-6B, AH-1 and F-22 Components  Revenue or Consideration  Expected Total Revenue Over Life Of Partnership:  \$55,000  Expected Annual Revenue:  Depot Revenue To Date:  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot  Federal Government DLHs at the depot expended to date  Expected private sector investment			` '	<u> </u>						
Neptune Tech Services, Inc. develops and manufactures advanced composite and bonded metallic structures for frontline fighter, attack, and electronic warfare aircraft. Additionally, Neptune manufactures engineered composite structures for microwave and RF communications hardware, naval and ground vehicle structures and industrial fabrications. Under this agreement Naval Air Depot Jacksonville (NADEP JAX) was to provide RF antenna and radome testing, autoclave processing, and coordinates measuring machine inspection on an as requested basis. In this agreement, Neptune Technical Services was to notify NADEP JAX when a negotiated type service was required. NAVAIRDEPOT JAX was to issue a delivery order with the cost estimate to perform the service. Neptune Technical Services was to provide funding to complete this effort. Upon receipt of funding, NADEP JAX was to perform the service and notify Neptune Technical Services when the unit or component was ready for pickup. Neptune Technical Services was to provide: the article or unit to be tested, funding to perform test, and shipping to and from NADEP JAX. NADEP JAX was to provide existing facilities, manpower, existing support equipment, and existing technical documentation. Although this arrangement was in place during FY01, Neptune Tech Services, Inc. did not generate any requirements to NADEP JAX.    Weapon System(s) or Equipment Being Supported			JAX				Services			
Description of Partnership  Neptune Tech Services, Inc. develops and manufactures advanced composite and bonded metallic structures for frontline fighter, attack, and electronic warfare aircraft. Additionally, Neptune manufactures engineered composite structures for microwave and RF communications hardware, naval and ground vehicle structures and industrial fabrications. Under this agreement Naval Air Depot Jacksonville (NADEP JAX) was to provide RF antenna and radome testing, autoclave processing, and coordinates measuring machine inspection on an as requested basis. In this agreement, Neptune Technical Services was to notify NADEP JAX when a negotiated type service was required. NAVAIRDEPOT JAX was to issue a delivery order with the cost estimate to perform the service. Neptune Technical Services was to provide funding to complete this effort. Upon receipt of funding, NADEP JAX was to perform the service and notify Neptune Technical Services when the unit or component was ready for pickup. Neptune Technical Services was to provide in the article or unit to be tested, funding to perform test, and shipping to and from NADEP JAX. NADEP JAX was to provide: existing facilities, manpower, existing support equipment, and existing technical documentation. Although this arrangement was in place during FY01, Neptune Tech Services, Inc. did not generate any requirements to NADEP JAX.  **Weapon System(s) or Equipment Being Supported**  Various F-14, EA-6B, AH-1 and F-22 Components  **Revenue or Consideration**  Expected Total Revenue Over Life Of Partnership:  **Expected Annual Revenue**  Depot Revenue To Date:  **Anticipated number of Federal Government jobs at the depot directly attributable to this partnership  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot expended to date  **Capital Investment**  Expected private sector investment  Expected private sector investment		•				Performance				
Neptune Tech Services, Inc. develops and manufactures advanced composite and bonded metallic structures for frontline fighter, attack, and electronic warfare aircraft. Additionally, Neptune manufactures engineered composite structures for microwave and RF communications hardware, naval and ground vehicle structures and industrial fabrications. Under this agreement Naval Air Depot Jacksonville (NADEP JAX) was to provide RF antenna and radome testing, autoclave processing, and coordinates measuring machine inspection on an as requested basis. In this agreement, Neptune Technical Services was to notify NADEP JAX when a negotiated type service was required. NAVAIRDEPOT JAX was to issue a delivery order with the cost estimate to perform the service. Neptune Technical Services was to provide funding to complete this effort. Upon receipt of funding, NADEP JAX was to perform the service and notify Neptune Technical Services when the unit or component was ready for pickup. Neptune Technical Services was to provide: the article or unit to be tested, funding to perform test, and shipping to and from NADEP JAX. NADEP JAX was to provide: existing facilities, manpower, existing support equipment, and existing technical documentation. Although this arrangement was in place during FY01, Neptune Tech Services, Inc. did not generate any requirements to NADEP JAX.  **Weapon System(s) or Equipment Being Supported**  Various F-14, EA-6B, AH-1 and F-22 Components**  **Revenue or Consideration**  Expected Total Revenue Over Life Of Partnership:  Expected Annual Revenue:  Depot Revenue To Date:  **Anticipated number of Federal Government jobs at the depot directly attributable to this partnership**  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot Epderal Government DLHs at the depot expended to date  **Capital Investment**  Expected private sector investment**				: December 2000	End [	October 2	001			
structures for frontline fighter, attack, and electronic warfare aircraft. Additionally, Neptune manufactures engineered composite structures for microwave and RF communications hardware, naval and ground vehicle structures and industrial fabrications. Under this agreement Naval Air Depot Jacksonville (NADEP JAX) was to provide RF antenna and radome testing, autoclave processing, and coordinates measuring machine inspection on an as requested basis. In this agreement, Neptune Technical Services was to notify NADEP JAX when a negotiated type service was required. NAVAIRDEPOT JAX was to issue a delivery order with the cost estimate to perform the service. Neptune Technical Services was to provide funding to complete this effort. Upon receipt of funding, NADEP JAX was to perform the service and notify Neptune Technical Services when the unit or component was ready for pickup. Neptune Technical Services was to provide: the article or unit to be tested, funding to perform test, and shipping to and from NADEP JAX. NADEP JAX was to provide: existing facilities, manpower, existing support equipment, and existing technical documentation. Although this arrangement was in place during FY01, Neptune Tech Services, Inc. did not generate any requirements to NADEP JAX.  Weapon System(s) or Equipment Being Supported Various F-14, EA-6B, AH-1 and F-22 Components  Revenue or Consideration  Expected Total Revenue Over Life Of Partnership:  Expected Total Revenue To Date:  \$55,000  Expected Annual Revenue:  Depot Revenue To Date:  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot expended to date  Capital Investment  Expected private sector investment	<b>Description</b>	of Partnersh	<u>ip</u>							
Weapon System(s) or Equipment Being Supported         Various F-14, EA-6B, AH-1 and F-22 Components         Revenue or Consideration         Expected Total Revenue Over Life Of Partnership:       \$55,000         Expected Annual Revenue:       \$0         Depot Revenue To Date:       \$0         Benefits         No product support or improved business processes anticipated.         Workforce         Anticipated number of Federal Government jobs at the depot directly attributable to this partnership       0.0         Anticipated private sector jobs in the local community (excluding those at the depot)       ————————————————————————————————————	engineered co structures and to provide RF inspection on JAX when a rathe cost estime ffort. Upon rathe Services whe article or unit to provide: ex Although this	omposite strud industrial farantenna and an as requestegotiated typhate to perform the unit or of to be tested, isting facilitie arrangement	actures for abrications. It radome to steed basis. The service was the service with the service ding, NADE component funding to s, manpower was in place.	microwave and RF commur Under this agreement Nava esting, autoclave processing, In this agreement, Neptune was required. NAVAIRDEPC ce. Neptune Technical Ser EP JAX was to perform the s was ready for pickup. Nept perform test, and shipping t er, existing support equipment	nications hall Air Depo , and coord e Technica DT JAX wa vices was service and tune Techr to and fron ent, and ex	ardware, naval ar t Jacksonville (Nationales measuring al Services was to issue a delivito provide funding I notify Neptune Taical Services was n NADEP JAX. Nisting technical delivity and technical delivity is the services was not the servi	and ground vehicle ADEP JAX) was g machine notify NADEP very order with g to complete this echnical s to provide: the IADEP JAX was ocumentation.			
Revenue or Consideration  Expected Total Revenue Over Life Of Partnership: \$55,000  Expected Annual Revenue:  Depot Revenue To Date: \$0  Benefits  No product support or improved business processes anticipated.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership 0.0  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot Federal Government DLHs at the depot expended to date 0.0  Capital Investment  Expected private sector investment \$ 0										
Expected Total Revenue Over Life Of Partnership: \$55,000  Expected Annual Revenue:  Depot Revenue To Date: \$0  Benefits  No product support or improved business processes anticipated.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership 0.0  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot Federal Government DLHs at the depot expended to date 0.0  Capital Investment  Expected private sector investment \$ 0				Components						
Expected Annual Revenue:  Depot Revenue To Date:  Benefits  No product support or improved business processes anticipated.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership Anticipated private sector jobs in the local community (excluding those at the depot) Anticipated private sector jobs at the depot Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment  \$ 0							<b>#55.000</b>			
Depot Revenue To Date:    Benefits	<u> </u>			Partnership:			\$55,000			
Benefits  No product support or improved business processes anticipated.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot  Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment  \$ 0	•		9:				0.2			
No product support or improved business processes anticipated.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership Anticipated private sector jobs in the local community (excluding those at the depot) Anticipated private sector jobs at the depot Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment  \$ 0	· .	Je To Date:					φυ			
Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot  Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment  \$ 0.0		Innort or imp	royad bugir	and processes entisinated						
Anticipated number of Federal Government jobs at the depot directly attributable to this partnership  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment  \$ 0.0		ірроп ог ітір	rovea busii	less processes anticipated.						
Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot  Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment  \$ 0		number of Fed	eral Govern	ment jobs at the denot directly	attributable	to this partnership	0.0			
Anticipated private sector jobs at the depot Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment  \$ 0						•	0.0			
Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment \$ 0.0		•		• .	e at the dep	oti				
Expected private sector investment \$0		•		•			0.0			
Expected private sector investment \$0	Capital Invac	etmont	•							
			/estment				\$ 0			
				at by other government entities						

April 18, 2005 Page 3 Of 76

NA-04						As of Fourt	th Quarter FY04
Project: J-52	Engines			Statu	s: C	ompleted	
					A	ctive Precedir	ng Fiscal Year
Comm	and	DMA(s)	Private Entity			Partnersh	ір Туре
NAVA	AIR.	JAX	General Electric Engine Ser (GEES) Miami	vices		Sale Of S	Services
Autho	rity		Period Of	Perform	ance	<b>;</b>	
10 USC	2563	Start Date	: September 2000	End [	Date:	February 20	003
Description of	f Partnersh	<u>ip</u>					
when an J-52 I estimate to per effort. Upon re 52 engine back and from NAD equipment, exi agreement was accomplish rep	Engine fails form a cheo eceipt of fun- k to GEES-N EP Jackson sting technic s anticipated pairs, the ne	and requirect, test, and ding, NADI  I. GEES-I  ville. NAD  cal document  to end Ma  w anticipat	eir obligation. In this arrangemes repair. NADEP Jacksonvilled repair of the failed unit. GEEEP Jacksonville completes the Mary provides failed J-52 engines EP Jacksonville provides existentation, and material/piece part 2001, but due to delay in reled completion date is Februar Being Supported	e issues ES-M pro repairs funding ting facili arts via th	a del ovides and p to pe ties, r ne Na	ivery order with funding to controvides custon erform repair, manpower, expressivy supply systems.	th the cost omplete the dy of the RFI J- and shipping to isting support tem. The
J-52 Engines for			being Supported				
Revenue or C							
Expected Tota			f Partnershin:				\$150,000
Expected Annu			i i ditilololiip.				· · · · · · · · · · · · · · · · · · ·
Depot Revenue		·-					\$61,402
Benefits							
	port or imp	roved busi	ness processes anticipated.				
Workforce							
Anticipated nu Anticipated pr Anticipated pr	ivate sector jo ivate sector jo	obs in the lo	ment jobs at the depot directly at ocal community (excluding those a epot of expended to date			s partnership	413.0
Conital Invest	mont						
Expected priva		roctmont					<b>e</b> 0
			ot by other government entities				\$ <u>0</u> \$ 0
Expedied dife	or investinent	at the dept	or by other government entitles				Ψ

April 18, 2005 Page 4 Of 76

NA-06					As of Fourtl	h Quarter FY0
Project: LAU-7, PP-2581	A/A Power	Supply	Status	С	ompleted	
				A	ctive Preceding	g Fiscal Year
Command	DMA(s)	Private Entity			Partnershi	ір Туре
NAVAIR	JAX	Associated Aircraft Manufacturi	ing &		Sale Of Se	ervices
		Sales, Inc. (AAMSI)				
Authority		Period Of Period	erforma	nce	•	
10 USC 2563	Start Date	: July 2000	End Da	ite:	August 2001	
<b>Description of Partnersh</b>	<u>ip</u>					
2581A/A Power Supplies reto perform a check, test, as receipt of funding, NADEP AAMSI provided failed unit NADEP Jacksonville provided cumentation, and materi Weapon System(s) or Eq LAU-7 Power Supply (PP-2 Revenue or Consideration)	equiring rend repair of Jacksonvi (s), funding ded: existing ial/piece particular (s) por 12581A/A) por 1	rimarily sold by AAMSI to Foreig	ed a deli d fundin ipped th g to and support	ery g to e R fron equ	order with the complete this FI unit back to n NADEP Jack ipment, existin	cost estimate effort. Upon AAMSI. ssonville. ng technical
Expected Total Revenue C	over Life O	f Partnership:				\$15,000
Expected Annual Revenue	):					
Depot Revenue To Date:						\$14,240
<u>Benefits</u>						
<u> </u>	roved busir	ness processes anticipated.				
<u>Workforce</u>						
=		ment jobs at the depot directly attrib			s partnership	0.0
		cal community (excluding those at	the depo	t)		-
Anticipated private sector jo		•				400.0
Federal Government DLHs	at the depo	expended to date				132.0
Capital Investment						
Expected private sector inv						\$
Expected direct investment	at the depo	ot by other government entities				\$

April 18, 2005 Page 5 Of 76

NA-07 (1)				As of Fourth Quarter FY0
<b>Project:</b> F/A-18E/F Integra	ated Read	liness Support Teaming	Status	
(FIRST) (1)				Active Preceding Fiscal Year
Command	DMA(s)	Private Entity		Partnership Type
NAVAIR	JAX	Boeing		Sale Of Services
Authority		Period Of Pe	rforma	ance
10 USC 2563	Start Date	: June 2001	End Da	ate: June 2006
<b>Description of Partnershi</b>	<u>p</u>			
development. The F/A-18E asset availability to the Flee NADEP Jacksonville. The management, material mar program is a 5 year contract. In accordance with the negpartner is responsible for the total asset management, not o support the workload scheduler (Class 2 change authority), reliability improvements, she from NADEP Jacksonville, NADEP Jacksonville responsations, support equipments	E/F Integral et user the FIRST con agement, et (2 year la totiated age following agotiating providing ipping assand providing assand providing all document and supping and		(FIRS: as we y with porovement on ville a ing Cor h NADI parts), rt, inversaging a ille to a porm negade J	T) program provides improved II as maintaining core capability a providing total asset ent support services. The FIRS and The Boeing Company, each mpany responsibilities include EP Jacksonville, providing asset configuration management stigating and incorporating and shipping repaired RFI assets accomplish negotiated tasks. gotiated workload, skilled tacksonville is also responsible
Revenue or Consideration				
Expected Total Revenue O	_	f Partnershin:		\$653,000
Expected Annual Revenue:		i i aitileisilip.		Ψ000,000
Depot Revenue To Date:	•			\$52,187
Benefits				<del></del>
NADEP Jacksonville expect Company providing repair r NADEP Jacksonville will co	material/pa llect failur	n reduced repair cycle time (Turnarts within two days after identificate data on repaired components are intent of developing and incorp	ation of and pro	f the required for material/part. vide this data to the Boeing

specific components.

Workforce

Anticipated number of Federal Government jobs at the depot directly attributable to this partnership

Anticipated private sector jobs in the local community (excluding those at the depot)

Anticipated private sector jobs at the depot

1.00

### Capital Investment

Federal Government DLHs at the depot expended to date

Expected private sector investment	\$ 0
Expected direct investment at the depot by other government entities	\$ 0

331.0

April 18, 2005 Page 6 Of 76

NA-07 (2)				As of Fourth (	Quarter FY04
Project: F/A-18E/F Inte (FIRST) (2)	egrated Read	liness Support Teaming	Status: 0	Currently Active	
Command	DMA(s)	Private Entity		Partnership '	Туре
NAVAIR	CHYPT	Boeing		Sale Of Serv	vices
				Teaming	J
Authority		Period Of P	Performance	е	
10 USC 2563	Start Date	: June 2001	<b>End Date:</b>	June 2005	
<b>Description of Partners</b>	ship				
18E/F unique componer environmental support s	nts to NADEF ystems. NA	cution as well as customer and Cherry Point to repair these F/ DEP Cherry Point provides the /A-18E/F aircraft air conditioning	/A-18E/F aird touch labor	craft air conditioni and the depot ma	ng and aintenance
Weapon System(s) or I	<b>Equipment E</b>	Being Supported			
F/A-18E/F Aircraft air co	nditioning an	d Environmental support syster	ms		
Revenue or Considera	<u>tion</u>				
Expected Total Revenue	Over Life O	f Partnership:			\$4,400,000
Expected Annual Reven	ue:				
Depot Revenue To Date	:				\$633,753
Benefits					
reduced obsolescence r availability/reliability resu improved weapon syster commitments/guarantee	isks/cost, reculting in reduc n availability	ed product support costs throug luced provisioning and data req ced pipeline/inventory requirement through availability commitmen	juirements, a ents. There	and improved ` is expected to als	,
<u>Workforce</u>					
		ment jobs at the depot directly attri		is partnership	20.0
• •	•	ocal community (excluding those at	t the depot)		3.00
Anticipated private sector	-	•			0.00
Ladaval Cavavanaaat Di	⊔c at tha danc	ot expended to date			
Federal Government DL	ris at the dept				12,958.0
Capital Investment	ris at the dept				12,958.0
				\$	

April 18, 2005 Page 7 Of 76

NA-07 (3)				As of Fourth	Quarter FY04
Project: F/A-18E/		liness Support Teaming	Status	: Currently Active	
Command	DMA(s)	Private Entity		Partnership	n Tyne
NAVAIR	NORIS	Boeing		Sale Of Se	
Authority	1101110		of Perform		
10 USC 2563	Start Date		End D		
Description of Par	tnership				
performs depot reparations beging provides fur	air services to Bo	gistics (PBL) prime contract eing as a subcontractor.	nce manag	ement, and shipping	g. NADEP
		cilities, technical data, equip	ment, prod	uction engineering a	and packaging
Weapon System(s					
Various F/A-18E/F   Revenue or Consi	<u> </u>	nts			
		f Dowtoorobin.			\$50,250,000
Expected Total Rev		i Partnersnip:			\$10,000,000
Expected Annual R Depot Revenue To					\$1,922,477
Benefits	Dale.				Ψ1,522,477
This partnership wil	ernment due to ol	nent availability to the Warfigosolescence and configuration			
<u>Workforce</u>					
Anticipated private	sector jobs in the lo	ment jobs at the depot directly cal community (excluding thos		•	57.0 0.00
Anticipated private Federal Governmen	•	-			21,285.0
Capital Investmen	<u>t</u>				
Expected private se	ector investment				\$ 0
Expected direct inv	estment at the depo	ot by other government entities			\$

April 18, 2005 Page 8 Of 76

NA-08				As of Fourth Quarter FY0
Project: SR-61/AS-61	Blades		Status:	Completed
				Active Preceding Fiscal Year
Command	DMA(s)	Private Entity		Partnership Type
NAVAIR	CHYPT	Aviation Blade Services		Sale Of Services
				Workshare
Authority		Period Of Pe	erformand	e
Other-Workshare	Start Date	e: May 1999	End Date	: September 2001
Description of Partner	ship			
completion of the balan provided: units for dyna	ce NADEP C mic balancino ed labor force	ABS shipped the scheduled blade herry Point shipped them to ABS g and delivery of units to the depote, and depot logistics support.	. PMA 276	funded the workload. ABS
SR-61/AS-61 Blades	Lquipinient	being oupported		
Revenue or Considera	ation			
Expected Total Revenu		Of Partnership:		\$26,000
Expected Annual Rever	nue:	·		\$22,000
Depot Revenue To Date	e:			\$26,000
Benefits				
No product support or in	mproved busi	ness processes anticipated.		
Workforce		·		
Anticipated number of F	ederal Govern	nment jobs at the depot directly attrib	utable to th	is partnership 0.0
Anticipated private sect	or jobs in the l	ocal community (excluding those at	the depot)	
Anticipated private sect	or jobs at the o	depot		
Federal Government DI	Hs at the dep	ot expended to date		239.0
Capital Investment				
Expected private sector	investment			\$
Expected direct investm	ent at the dep	ot by other government entities		\$

April 18, 2005 Page 9 Of 76

Expected private sector investment

Expected direct investment at the depot by other government entities

NA-09					As of Fourt	h Quarter FY
Project: P-3/S-3/C-2/F/	/A-18 Auxilia	ry Power Units (APUs)	Status	s: Cu	rrently Active	;
				Ac	tive Precedin	g Fiscal Year
Command	DMA(s)	Private Entity			Partnershi	ір Туре
NAVAIR	CHYPT	Honeywell			Sale Of Se	ervices
					Team	ing
Authority		Period	Of Perform	ance		
10 USC 2563	Start Date	June 2000	End D	ate:	June 2010	
Description of Partners	ship					
units for Honeywell. Hor requirements for the APU cost for the agreed-upon	neywell and I Us and their quarterly so	r and the depot maintenance NAVAIR Depot Cherry Point related reparable sub-comp shedule of work. Honeywell ovides: failed units, funding	t negotiate op conents. NA funds the w	quarter DEP ( orkloa	ly schedules Cherry Point p ad and NADE	based on Flee provides the P Cherry Poin
depot and pick-up of repondance management, warehousing facilities, a skille logistics support.  Weapon System(s) or EP-3/S-3/C-2/F/A-18 Auxiliance managements	aired units, eing-packagir d labor force Equipment I	engineering support, parts reng, handling, storage and trace, existing support equipmer	equired to pa ansportation	. NAD	n the repair, ir DEP Cherry P	nventory oint provides
depot and pick-up of rep management, warehousi existing facilities, a skille logistics support. Weapon System(s) or E P-3/S-3/C-2/F/A-18 Auxi Revenue or Considerat	aired units, eing-packagir d labor force Equipment I liary Power U	engineering support, parts reng, handling, storage and trace, existing support equipmer  Being Supported  Units (APUs)	equired to pa ansportation	. NAD	n the repair, ir DEP Cherry P	nventory oint provides oort, and depo
depot and pick-up of rep- management, warehousi existing facilities, a skille logistics support.  Weapon System(s) or E P-3/S-3/C-2/F/A-18 Auxi Revenue or Considerat Expected Total Revenue	aired units, eing-packagir d labor force  Equipment I liary Power Ution  Over Life O	engineering support, parts reng, handling, storage and trace, existing support equipmer  Being Supported  Units (APUs)	equired to pa ansportation	. NAD	n the repair, ir DEP Cherry P	nventory Point provides Poort, and depo
depot and pick-up of repondance management, warehousing facilities, a skille logistics support.  Weapon System(s) or EP-3/S-3/C-2/F/A-18 Auxile Revenue or Considerate Expected Total Revenue Expected Annual Revenue	aired units, eing-packagir d labor force  Equipment I liary Power Ution  e Over Life Oue:	engineering support, parts reng, handling, storage and trace, existing support equipmer  Being Supported  Units (APUs)	equired to pa ansportation	. NAD	n the repair, ir DEP Cherry P	story, and depo
depot and pick-up of repmanagement, warehousi existing facilities, a skille logistics support.  Weapon System(s) or EP-3/S-3/C-2/F/A-18 Auxi Revenue or Considerat Expected Total Revenue Expected Annual Revenue Depot Revenue To Date	aired units, eing-packagir d labor force  Equipment I liary Power Ution  e Over Life Oue:	engineering support, parts reng, handling, storage and trace, existing support equipmer  Being Supported  Units (APUs)	equired to pa ansportation	. NAD	n the repair, ir DEP Cherry P	nventory Point provides Poort, and depo
depot and pick-up of representations of the management, warehous existing facilities, a skille logistics support.  Weapon System(s) or EP-3/S-3/C-2/F/A-18 Auxilementation of Consideratemental Expected Total Revenue Expected Annual Revenue Depot Revenue To Date Benefits	aired units, eing-packagir d labor force  Equipment I liary Power Ution  Over Life Oue:	engineering support, parts reng, handling, storage and trace, existing support equipmer  Being Supported  Units (APUs)  If Partnership:	equired to pransportation	. NAI	n the repair, in DEP Cherry P ineering supp	\$107,000,000 \$22,334,526
depot and pick-up of repmanagement, warehousiexisting facilities, a skille logistics support.  Weapon System(s) or EP-3/S-3/C-2/F/A-18 Auxiemate A	aired units, eing-packagir d labor force  Equipment I liary Power Lition  Over Life Oue:  Elded reduce sks/cost, reculting in reduce bility commitmat the avera The supply raiting parts in the supply raiting parts in the supply residence in the su	engineering support, parts reng, handling, storage and trace, existing support equipmer  Being Supported  Units (APUs)	reduced Infa requirements. It hability commusition is 4.8 of four prof	astructions, and as implications and as implications and as implications are duced as a second and a second a second and a second and a second and a	ture (Fleet & S d improved proved the works/guarantees worldwide (vat depot incread d from 125 to	\$107,000,000 \$5,300,000 \$22,334,526 Support), eapon systems. versus 35 days
depot and pick-up of repmanagement, warehousiexisting facilities, a skille logistics support.  Weapon System(s) or EP-3/S-3/C-2/F/A-18 Auxiemate A	aired units, eing-packagir d labor force  Equipment I liary Power Lition  Over Life Oue:  Elded reduce sks/cost, reculting in reduce bility commitmat the avera The supply raiting parts in the supply raiting parts in the supply residence in the su	engineering support, parts reng, handling, storage and trace, existing support equipmer  Being Supported Units (APUs)  If Partnership:  If Partnership:  Induced provisioning and data ceed pipeline/inventory requirments/guarantees, and reliated time form receipt of requiremental availability average reduced from 232 to zero. Be	reduced Infa requirements. It hability commusition is 4.8 of four prof	astructions, and as implications and as implications and as implications are duced as a second and a second a second and a second and a second and a	ture (Fleet & S d improved proved the works/guarantees worldwide (vat depot incread d from 125 to	\$107,000,000 \$5,300,000 \$22,334,526 Support), eapon systems. versus 35 days
depot and pick-up of repmanagement, warehousi existing facilities, a skille logistics support.  Weapon System(s) or EP-3/S-3/C-2/F/A-18 Auxi Revenue or Considerat Expected Total Revenue Expected Annual Revenue Expected Annual Revenue Depot Revenue To Date Benefits  This arrangement has yie reduced obsolescence riavailability/reliability resulavailability/reliability resulavailability through availib NAVICP also indicates the prior to the partnership). 65% to 97%. Repairs awathan 500 plus APU's have Workforce	aired units, eing-packagir d labor force  Equipment I liary Power Lition  Over Life Oue:  :  elded reduce sks/cost, reculting in reduce bility commitmat the avera The supply raiting parts in the end over the end o	engineering support, parts reng, handling, storage and trace, existing support equipmer  Being Supported Units (APUs)  If Partnership:  If Partnership:  Induced provisioning and data ceed pipeline/inventory requirments/guarantees, and reliated time form receipt of requiremental availability average reduced from 232 to zero. Be	reduced Infa requirements. It hability commusition is 4.8 of four prof	astructonts, annas implications in educe	ture (Fleet & Side improved the wits/guarantees worldwide (vat depot incred from 125 to incorporated.	\$107,000,000 \$5,300,000 \$22,334,526 Support), eapon systems. versus 35 days
depot and pick-up of repmanagement, warehousiexisting facilities, a skille logistics support.  Weapon System(s) or EP-3/S-3/C-2/F/A-18 Auxiem Revenue or Consideratem Expected Total Revenuem Expected Annual Revenuem Expected Annual Revenuem Pepot Revenuem To Datem Expected Obsolescence riavailability/reliability resultavailability/reliability resultavailability/reliability resultavailability through availing NAVICP also indicates the prior to the partnership). 65% to 97%. Repairs awould than 500 plus APU's havem Morkforce Anticipated number of February as skilled and provided and prov	aired units, eing-packagir d labor force  Equipment I liary Power Lition  Over Life Oue:  Elded reduce sks/cost, reculting in reduce bility commitmat the avera The supply reaiting parts rebeen over	engineering support, parts reng, handling, storage and trace, existing support equipmer  Being Supported  Units (APUs)  If Partnership:  Indeed product support through a duced provisioning and data and pipeline/inventory requirements/guarantees, and reliated time form receipt of requirements availability average reduced from 232 to zero. Because the support through the support of the support o	reduced Infa requirements. It hability commusition is 4.8 of four prof Backorders r ty improvements.	astruction engular astruction as implication as imp	ture (Fleet & Side improved the wits/guarantees worldwide (vat depot incred from 125 to incorporated.	\$107,000,000 \$5,300,000 \$22,334,526 Support), eapon systems. versus 35 days eased from b zero. More
depot and pick-up of repmanagement, warehousiexisting facilities, a skille logistics support.  Weapon System(s) or EP-3/S-3/C-2/F/A-18 Auxiem Revenue or Consideratem Expected Total Revenuem Expected Annual Revenuem Expected Annual Revenuem Pepot Revenuem To Datem Expected Obsolescence riavailability/reliability resultavailability/reliability resultavailability/reliability resultavailability through availing NAVICP also indicates the prior to the partnership). 65% to 97%. Repairs awould than 500 plus APU's havem Morkforce Anticipated number of February as skilled and provided and prov	aired units, eing-packagir d labor force  Equipment I liary Power Lition  Over Life Oue:  Elded reduce sks/cost, redulting in reduce bility commitmat the avera The supply realting parts rebeen over ederal Governing of the local control of t	engineering support, parts reng, handling, storage and trace, existing support equipmer  Being Supported  Units (APUs)  If Partnership:  If Partnership:  Induced provisioning and data be pipeline/inventory requirements/guarantees, and reliated time form receipt of requirements availability average reduced from 232 to zero. Behauled with over 30 reliability and the community (excluding the content of the content o	reduced Infa requirements. It hability commusition is 4.8 of four prof Backorders r ty improvements.	astruction engular astruction as implication as imp	ture (Fleet & Side improved the wits/guarantees worldwide (vat depot incred from 125 to incorporated.	\$107,000,000 \$5,300,000 \$22,334,526  Support), eapon system s. versus 35 days eased from o zero. More

April 18, 2005 Page 10 Of 76

NA-11					As of Fou	urth Quarter FY04
Project:	Calibration, Met	al Process	ing and Engineering Support	Statu	s: Currently Act	ive
			0 0 11			ding Fiscal Year
С	ommand	DMA(s)	Private Entity		Partners	ship Type
	NAVAIR	JAX	Logistic Services Interna	tional	Sale Of	Services
<b>A</b>	uthority		Period O	f Perforn	nance	
10	USC 2563	Start Date	September 2001	End I	Date: March 20	06
<b>Descript</b>	on of Partnersh	i <u>p</u>				
avionics, provide c Under thi items req to perforr NADEP J stand req from NAD	structural, hydrau alibration, metal p is partnership LSI uiring metal procenthe task(s) requacksonville perfouring calibration	ulic, manuf processing notifies N essing ser uested. LS orms the ta , item requ . NADEP	omponents and has capability acturing and metal fabrication and engineering support servances. NADEP Jacksonville when they vices. NADEP Jacksonville is provides funding to complet sk in accordance with the deligiring metal processing, funding Jacksonville provides existing	n process vices to L v have a to ssues a do to this effortion of the thing to perform the thing to perform to	es. NADEP Jack SI on an as reque est stand requirin elivery order with ort. Upon receipter. LSI provides a orm repair, and s	ested basis. g calibration or the cost estimate of funding, access to test shipping to and
			Being Supported			
			me Components; Trainer Airc	craft		
	or Consideration		,			
Expected	Total Revenue (	Over Life C	of Partnership:			\$275,000
Expected	Annual Revenue	e:	·			
Depot Re	venue To Date:					\$24,282
<b>Benefits</b>						
No produ	ct support or imp	roved busi	ness processes anticipated.			
Workford	<u>:e</u>					
Anticipa Anticipa	ted private sector j ted private sector j	obs in the loobs at the o	nment jobs at the depot directly a ocal community (excluding those depot ot expended to date			279.0
Conital I	veotmost					
	nvestment d private sector inv	voetment				\$ 0
Expecte	u private sector in	vesimeni				φ0

April 18, 2005 Page 11 Of 76

0

Expected direct investment at the depot by other government entities

NA-12	NA-12 As of Fourth Quarter FY04						
Project: LAU-	-7, AN/APG	6-65 and AN	/ARA-48	Status	: Completed		
Comm	and	DMA(s)	Private Entity	,	Partnersl	hip Type	
NAVA	IR	JAX	S & K Technologies	s, Inc.	Sale Of S	Services	
Author	rity	Period Of Performance					
10 USC	2563	Start Date	February 2003	End D	ate: December	2003	
<b>Description of</b>	Description of Partnership						
on the following systems: LAU-7 Power Supply, APG-65, ARA-48 utilized on multiple aircraft platforms. S&K Technologies, Inc. is a domestic and international supplier or repair support for repairable parts to the military and commercial aviation industries. According to the agreement between S&K Technologies and NADEP Jacksonville, each partner is responsible for the following for each delivery order: S&K Technologies provides funding to have assets tested and repaired, the asset to be repaired, packaging and shipping of RFI assets. NADEP Jacksonville provides facilities to perform repair, skilled labor (artisans), and support equipment. NADEP Jacksonville also maintains support equipment, utilizes technical documentation to perform repairs and provides a certificate of conformance upon completion of repair.  Weapon System(s) or Equipment Being Supported							
AN/APG-65 an	d AN/ARA-	48	K Technologies, Inc.; Va	rious Aircraft	ComponentsLA	NU-7,	
Revenue or Co			Destropping			\$500,000	
Expected Total Expected Annu			Partnersnip:			φ500,000	
Depot Revenue		<del>5</del> .				\$0	
Benefits	o To Date.						
	port or imp	roved busin	ess processes anticipated	d.			
Workforce							
	mber of Fed	eral Governr	nent jobs at the depot direct	ly attributable t	o this partnership	1.0	
Anticipated pri	ivate sector j	obs in the lo	cal community (excluding the	ose at the depo	ot)		
Anticipated pri	ivate sector j	obs at the de	epot				
Federal Gover	nment DLHs	s at the depo	t expended to date			0.0	
Capital Invest	ment						
Expected priva	ate sector in	vestment				\$0	
Expected direct	ct investmen	t at the depo	t by other government entitie	es		\$ 0	

April 18, 2005 Page 12 Of 76

NA-13				As of Fourt	h Quarter FY04
Project: CF-18 Boresigh	t	Sta	atus: C	ompleted	
Command	DMA(s)	Private Entity		Partnersh	ір Туре
NAVAIR	JAX	Boeing		Sale Of S	ervices
Authority		Period Of Perfo	ormance	•	
10 USC 2563	Start Date:	January 2002 En	d Date:	March 2003	
Description of Partnership					
equipment as requested by the Boeing Company. This work will include, but not be limited to providing program management, supervision, labor, facilities and equipment for the calibration of Boresight Alignment Set, EGI Adapters, MAD Adapters and ADSU Adapters. In accordance to the agreement negotiated between NADEP Jacksonville and the Boeing Company, each partner has certain responsibilities. Boeing Company is responsible for inventory and asset tracking, transportation of assets, repair parts, and technical support. NADEP Jacksonville is responsible for reporting schedule and funding expenditures, induction of assets, calibration of assets, preparation for shipment, and maintenance of inspection and test records. Boeing has a contract with Canada for the assets calibrated by NADEP JAX.					
Weapon System(s) or Eq					
CF-18 Boresight Alignmen					
Revenue or Consideration					
Expected Total Revenue (	Over Life Of	Partnership:			\$14,000
Expected Annual Revenue	<b>9</b> :	·			
Depot Revenue To Date:					\$7,340
Benefits					
No product support or imp	roved busin	ess processes anticipated.			
<u>Workforce</u>					
-	obs in the loc obs at the de	•		s partnership	71.0
Capital Investment					
Expected private sector inv		by other government entities			\$ <u>0</u> \$ 0

April 18, 2005 Page 13 Of 76

NA-14				As of Four	th Quarter FY04	
	r Componei	nts on P-3, F/A-18, H-3 and H-	Status:	Currently Active	е	
60 Command	DMA(c)	Drivoto Entity		Dortnorch	sin Type	
NAVAIR	DMA(s)	Private Entity		Partnersh Sale Of S		
	JAX	Aeronautical Systems, Inc.			services	
Authority	Ctout Data	Period Of Pe			2007	
10 USC 2563	Start Date	: January 2002	End Da	te: December 2	2007	
Description of Partnership  Aeronautical Systems, Inc. requested services of NADEP Jacksonville to test and repair components utilized on multiple aircraft, including: P-3, F/A-18, AV-8B, H-3 and H-60. Aeronautical Systems, Incorporated is a domestic and international supplier, overhaul and repair facility and Alternative Equipment Manufacturer (AEM) of replacement parts to the military and commercial aviation industries. According to the agreement negotiated between Aeronautical Systems, Incorporated and NADEP Jacksonville each partner is responsible for the following for each delivery order. Aeronautical Systems, Incorporated provides funding to have assets tested and repaired, the asset to be repaired, and packaging and shipping of RFI asset. NADEP Jacksonville provides facilities to perform repair, provide skilled labor (artisans), support equipment and support equipment maintenance. NADEP Jacksonville is also responsible to utilize technical documentation to perform repairs and provide a certificate of conformance upon completion of repair. The assets tested and repaired by NADEP JAX are in turn sold to the Spanish Navy by Aeronautical Systems, Inc.  Weapon System(s) or Equipment Being Supported  Components used on multiple aircraft, including P-3, F/A-18, AV-8B, H-3, and H-60						
Revenue or Consideration  Expected Total Revenue		f Partnershin:			\$160,000	
Expected Annual Revenue		T dittieromp.			<b>V</b> 100,000	
Depot Revenue To Date:	<b>~·</b>				\$39,374	
Benefits						
	proved busin	ness processes anticipated.				
Workforce						
•	jobs in the lo jobs at the d	•		•	1.0	
Capital Investment						
Expected private sector in	vestment				\$ 0	

April 18, 2005 Page 14 Of 76

Expected direct investment at the depot by other government entities

NA-15				As of Fourth Quarter FY	
Project: AN/ALQ-1	26B Counterme	asures Set	Status	s: Currently Active	
Command	DMA(s)	Private Entity		Partnership Type	
NAVAIR	JAX	BAE Systems		Sale Of Services	
Authority		Period	Of Perform	nance	
10 USC 2563	Start Date	e: April 2002	End D	Date: June 2005	
Description of Part	<u>nership</u>				
Company), the original equipment manufacturer, is currently negotiating a Performance Based Logistics (PBL) contract with NAVICP to improve the availability and reliability of the AN/ALQ-126B assets with the overall goal of reducing total ownership cost. Through the teaming arrangement between NADEP Jacksonville and BAE Systems, BAE will provide total asset management, material management, transportation, and reliability improvement support services. In accordance with the negotiated agreement between NADEP Jacksonville and BAE Systems, each partner will be responsible for the following. BAE Systems provides total asset management, negotiates quarterly workload with NADEP Jacksonville, provides assets to support workload schedule, provides all repair material (piece parts), provides configuration management (Class II change authority), provides engineering and technical support, and investigates and incorporates reliability improvements, ships assets to NADEP Jacksonville, provides packaging and shipping of repaired RFI assets from NADEP Jacksonville, and provides funding to NADEP Jacksonville to accomplish negotiated tasks. NADEP Jacksonville provides facilities to perform negotiated workload, skilled labor (artisans), and support equipment and support equipment maintenance. NADEP Jacksonville is to utilize technical documentation to					
Weapon System(s)			ems for eac	ch repairable asset inducted.	
AN/ALQ-126B Coun					
Revenue or Consid		<u> </u>			
Expected Total Reve		of Partnership:		\$900,000	
Expected Annual Re					
Depot Revenue To [				\$990,000	
<u>Benefits</u>					
NAVAIRDEPOT JAX expects to obtain reduced repair cycle time (Turn-Around-Time) based on BAE providing repair material/parts within two days after identification of the required material/part. NAVAIRDEPOT JAX will also collect failure data on repaired components and provide this data to BAE for reliability analysis with the intent of developing and incorporating reliability improvements into specific components.					
Workforce					
•	sector jobs in the losector jobs at the c			· · · · · · · · · · · · · · · · · · ·	
		•			
Capital Investment					
Expected private see	ctor investment			\$	

April 18, 2005 Page 15 Of 76

Expected direct investment at the depot by other government entities

NA-16					As of Fourth Quarter	FY04
Project:	F404 High Pres	sure Turbir	ne (HPT) Rotors	Status	s: Completed	
С	ommand	DMA(s)	Private Entity		Partnership Type	
	VAVAIR	JAX	General Electric Aircraft En (GEAE)	igines	Sale Of Services	
Į.	uthority		Period Of	Perform	nance	
10	USC 2563	Start Date	: December 2001	End D	Date: December 2002	
Description of Partnership						
GEAE currently has a prime contract (N00383-01-D-023M, dated August 2001) to repair and modify the input/output configurations of the HPT Rotors that the Naval Inventory Control Point-Philadelphia (NAVICP) considers overflow in excess of that normally assigned as a Fleet Exchange (F/E) schedule with the depot. The existing prime contract is a firm-fixed-price contract with a base period of one year followed by three one-year options, for a total contract performance period of four years. The first overflow call from the prime contract occurred in January 2002; at which time, GEAE and NADEP Jacksonville began work under the proposed, previously agreed-to Commercial Services Agreement (CSA.). In accordance with the negotiated agreement between NADEP Jacksonville and GEAE, each partner will be responsible for the following products or services. GEAE responsibilities include negotiating quarterly workload schedule with NADEP Jacksonville, providing assets to support the workload schedule, providing all repair material (piece parts), shipping assets to NADEP Jacksonville, providing packaging and shipping of repaired RFI assets from NADEP Jacksonville, and providing funding to NADEP Jacksonville to accomplish negotiated tasks. NADEP Jacksonville responsibilities include providing facilities to perform negotiated workload, providing skilled artisans, providing and maintaining support equipment, utilizing existing technical documentation to perform repairs, and collecting and providing failure data to GEAE for each repairable asset inducted.  Weapon System(s) or Equipment Being Supported F404-GE-400/402 High Pressure Turbine						
	or Consideration  Total Revenue (		f Dartnarahin:		\$1,400	0.000
•	Annual Revenue		r Faithership.		Ψ1,400	
•	venue To Date:	·.			\$83	3,444
Benefits						
NADEP Jacksonville expects to obtain reduced repair cycle time (Turn-Around-Time) based on General Electric providing repair material/parts within two days after identification of the required material/part. NADEP Jacksonville will also collect failure data on repaired components and provide this data to General Electric for reliability analysis with the intent of developing and incorporating reliability improvements into specific components.						
Workfor						
			ment jobs at the depot directly at			2.0
-	-		ocal community (excluding those	at the dep	DOT)	1.00
	ted private sector j		•			1.0
rederal	Government DLHs	s at the depo	ot expended to date			922.0
	<u>nvestment</u>					
-	d private sector in				\$	(
Expecte	d direct investmen	t at the dep	ot by other government entities		\$	(

April 18, 2005 Page 16 Of 76

NA-17						As of Fourt	h Quarter FY04
Project:	San Diego Aircr	aft Carrier	aft Carrier Museum Status: Currently Active				;
С	ommand	DMA(s)	Private Entity	У	Partnership Type		
	NAVAIR	NORIS	San Diego Aircraft Carri	er Museum		Sale Of Se	ervices
P	uthority		Period	d Of Performa	ance		
10	USC 2563	Start Date	: October 2002	End D	ate:	October 200	5
Descript	ion of Partnersh	ip					
NADEP North Island will be painting aircraft for the museum. The museum will provide the paint specifications and the paint. NADEP North Island will provide the touch labor on a non-interference basis. NADEP North Island provides touch labor, facilities and equipment to paint various museum aircraft. The San Diego Aircraft Carrier Museum provides each ready-for-paint aircraft and paint. Actual work under this agreement is expected to begin in April 2003.							
Weapon	System(s) or Eq	uipment E	Being Supported				
Various f	ormer Navy Type	/Model/Sei	ies aircraft				
Revenue	or Consideration	<u>on</u>					
Expected	Total Revenue C	Over Life O	f Partnership:				\$450,000
Expected	l Annual Revenue	e:					\$150,000
Depot Re	evenue To Date:						\$56,369
<b>Benefits</b>							
No produ	ct support or imp	roved busi	ness processes anticipate	ed.			
Workford	<u>ce</u>						
			ment jobs at the depot direct	•		partnership	5.0
			ocal community (excluding th	ose at the depo	ot)		
1	ted private sector j		•				
Federal	Government DLHs	at the depo	ot expended to date				529.0
Capital I	nvestment						
Expecte	ed private sector inv	estment/					\$0
Expecte	ed direct investmen	t at the depo	ot by other government entiti	es			\$ 0

April 18, 2005 Page 17 Of 76

NA-18				As of Fourt	th Quarter FY04
Project: ASN-150	0 Portable Program	nmer	Status:	Completed	
Command	DMA(s)	Private Entity		Partnersh	ір Туре
NAVAIR	NORIS	Sikorsky		Sale Of A	Articles
				Sale Of S	Services
Authority		Period Of P	d Of Performance		
10 USC 256	Start Date	: June 2002	<b>End Dat</b>	e: October 200	02
Description of Pa	<u>rtnership</u>				
In this arrangemen	nt the depot design	s and constructs the programme	er. Sikors	ky provides the	funding.
Weapon System(s	s) or Equipment E	Being Supported			
		rtable Programmer			
Revenue or Cons	<u>sideration</u>				
Expected Total Re		f Partnership:			\$98,000
Expected Annual F					
Depot Revenue To	Date:				\$98,000
<u>Benefits</u>					
	t or improved busi	ness processes anticipated.			
<u>Workforce</u>					
		ment jobs at the depot directly attri			0.0
		cal community (excluding those at	the depot)		
	e sector jobs at the d	•			
Federal Governme	ent DLHs at the depo	t expended to date			400.0
Capital Investmen	<u>nt</u>				
Expected private s					\$0
Expected direct in	vestment at the depo	t by other government entities			\$0

April 18, 2005 Page 18 Of 76

NA-19					As of Fou	urth Qua	rter FY04
Project: LVPS-	-02 In Serv	ice Enginee	ring Services	Status:			
					Active Preced		
Commar	nd	DMA(s)	Private Entity	Partnership Type			
NAVAIF	₹	NORIS	Smith's Aerospace		Sale Of	f Services	3
Authorit	ty		Period Of Pe	erforma	nce		
10 USC 25	563	Start Date:	November 2003	End Da	te: March 20	04	
<b>Description of I</b>	<u>Partnershi</u>	<u>р</u>					
Depot is Providir	ng Test Pro	gram Set S	support Software Change				
Weapon Systen	n(s) or Equ	uipment Be	eing Supported				
F/A-18 AN/AYK-	22 Stores I	Managemer	nt System				
Revenue or Cor	nsideratio	<u>n</u>					
Expected Total F	Revenue O	ver Life Of I	Partnership:				\$57,800
<b>Expected Annua</b>	I Revenue:	•					
Depot Revenue	To Date:						\$43,000
<u>Benefits</u>							
No product supp	ort or impr	oved busine	ess processes anticipated.				
<u>Workforce</u>							
1			ent jobs at the depot directly attrib				0.2
			al community (excluding those at	the depot	i)		
Anticipated priva	•	•					
Federal Govern	ment DLHs	at the depot	expended to date				250.0
Capital Investm	<u>nent</u>						
Expected private						\$	
Expected direct	investment	at the depot	by other government entities			\$	0

April 18, 2005 Page 19 Of 76

NA-20					As of Four	th Quarter FY04
Project: F/A-1	8 A-D Coc	kpit Display	ys (NADEP NI)	Status	: Currently Activ	re
Comma	and	DMA(s)	Private Entity		Partnersl	hip Type
NAVA	R	NORIS	Kaiser Eletronics, a Div Rockwell Collins		Sale Of S	Services
Author	ity		Period	Of Performa	ance	
10 USC 2	2563	Start Date	: February 2004	End D	ate: October 20	08
<b>Description of</b>	<b>Partnersh</b>	<u>ip</u>				
What the Depo	t is Providir	ng:				
production of all F/A-18 HUD components involved with this commercial services agreement. Ancillary support involving program management functions and engineering support will also be provided.  What the Private Sector Partner is Providing:  Kaiser Electronics is responsible for complete inventory management of repairable F/A-18 Head Up Display components including the provisioning of all bit and piece material required for the repair and overhaul of all components involved with this performance based logistics contract along with all packaging, shipping and						
	m(s) or Eq		Being Supported			
F/A-18 A-D and Revenue or Co			avionics			
Expected Total			f Dartnarchin:			\$12,000,000
Expected Fotal			i Faithership.			Ψ12,000,000
Depot Revenue		<i>.</i> .				\$525,586
Benefits	. To Bato.					
			ctation includes increased a	availability to	the Warfighter, ir	ncreased
<u>Workforce</u>						
			ment jobs at the depot directly			77.0
			ocal community (excluding tho	se at the depo	ot)	Unknown
Anticipated pri						1.00
Federal Gover	nment DLHs	at the depo	t expended to date			5,308.0
Capital Investi	<u>ment</u>					
Expected priva						\$
Expected direct	t investmen	t at the depo	ot by other government entities	s		\$ 0

April 18, 2005 Page 20 Of 76

NA-21					As of Fourth	Quarter FY04
Project: Mult	iple Avionics	s Repair	Sta	tus: Curi	rently Active	
Comm	and	DMA(s)	Private Entity		Partnership	Туре
NAVA	AIR	JAX	Lockheed Martin Systems Integration	n	Sale Of Ser	vices
					Teaming	g
Autho	rity		Period Of Perfo	rmance		
10 USC	2563	Start Date	December 2002 End	d Date:	January 2005	
Description of Partnership						
What the Dep	ot is Providir	ng:				
What the Priva - Negotiate qu - Provide asse - Ship assets t	ed labor (artimaintain supcal documer ate Sector Particular workles to support of NAVAIRD	sans)  poport equipoport equipoport  artner is P  oad with N t workload EPOT, Jac	ment erform repairs roviding: AVAIRDEPOT , Jacksonville schedule			
<ul> <li>Provide fund</li> <li>Weapon Syst</li> </ul>	ing to NAVA em(s) or Eq	IRDÉPOT Juipment l	, Jacksonville to accomplish negotiat  Being Supported on H-60, EA-6B and F/A-18			
Revenue or C			on 11-00, LA-0B and 1/A-10			
Expected Total			f Partnershin:			\$125,000
Expected Ann			T a a a loron lip.			,
Depot Revenu		·-				\$0
Benefits						
	pport or imp	roved busi	ness processes anticipated.			
Workforce			,			
	umber of Fed	eral Govern	ment jobs at the depot directly attributate	le to this pa	artnership	0.0
Anticipated p	rivate sector j	obs in the lo	ocal community (excluding those at the c	lepot)	·	
Anticipated p	rivate sector j	obs at the o	lepot			
Federal Gove	ernment DLHs	at the dep	ot expended to date			0.0
Capital Inves	tment					
Expected priv		estment/			•	8
			ot by other government entities		9	

April 18, 2005 Page 21 Of 76

				As of Fourth C	Quarter FY04
Project: Multiple Aircraft	ft Compone	nt Repair	Status:	Currently Active	
Command	DMA(s)	Private Entity		Partnership 7	Гуре
NAVAIR	JAX	Associated Aircraft Manufacturi	ng &	Sale Of Serv	ices
		Sales		Teaming	
Authority		Period Of Pe	erformar	ice	
10 USC 2563	Start Date	September 2002	End Dat	e: September 200	7
Description of Partners	<u>hip</u>				
What the Depot is Provid	ling:				
<ul> <li>Provide and maintain strains.</li> <li>Utilize existing technica.</li> <li>What the Private Sector.</li> <li>Provide assets to support of the Provide funding to NAV.</li> <li>Weapon System(s) or Evarious Avionics Comport of Considerat.</li> <li>Expected Total Revenue</li> </ul>	I documental Partner is Port workload AIRDEPOT Equipment Incents	ation to perform repairs roviding: schedule JAX to accomplish negotiated ta Being Supported	asks		
Expected Total Revenue		η Paπnersnip:			
Depot Revenue To Date:					¢65,002
Depot Neveriue 10 Date					
•					\$65,002
<u>Benefits</u>	nroved husi	ness processes anticipated			\$65,002
Benefits No product support or im	proved busi	ness processes anticipated.			\$65,002
Benefits No product support or im Workforce	-		outable to	this partnership	0.0
Benefits No product support or im Workforce Anticipated number of Fe	deral Govern	ment jobs at the depot directly attrib		•	
Benefits No product support or im Workforce Anticipated number of Fe	deral Goverr	ment jobs at the depot directly attrib		•	0.0
Benefits No product support or im Workforce Anticipated number of Fe Anticipated private sector	deral Govern jobs in the le	ment jobs at the depot directly attrib ocal community (excluding those at		•	0.0
Benefits No product support or im Workforce Anticipated number of Fe Anticipated private sector Anticipated private sector	deral Govern jobs in the le	ment jobs at the depot directly attrib ocal community (excluding those at		•	0.0 0.00 0.25
Benefits  No product support or im Workforce  Anticipated number of Fe Anticipated private sector Anticipated private sector Federal Government DLF	deral Govern jobs in the lo jobs at the dep	ment jobs at the depot directly attrib ocal community (excluding those at		•	0.0 0.00 0.25

April 18, 2005 Page 22 Of 76

Federal Government DLHs at the depot expended to date

Expected direct investment at the depot by other government entities

**Capital Investment** 

Expected private sector investment

NA-23				As of Fourth Quarter FY04			
<b>Project:</b> J-52 Engine Cor			Status:	Currently Active			
Command	DMA(s)	Private Entity		Partnership Type			
NAVAIR	JAX	Pratt & Whitney		Sale Of Services			
Authority	Authority Period Of Performance						
10 USC 2474	10 USC 2474 Start Date: October 2002 End Date: June 2004						
Description of Partnership							
What the Depot is Providing:							
<ul> <li>Provide facilities to perform negotiated workload</li> <li>Provide skilled artisans</li> <li>Provide and maintain support equipment</li> <li>Utilize existing technical documentation to perform repairs</li> <li>Collect and provide failure data to P &amp; W for each repairable asset inducted</li> <li>What the Private Sector Partner is Providing:</li> <li>P &amp; W responsibilities:</li> <li>Total asset management</li> <li>Negotiate quarterly workload schedule with NAVAIRDEPOT JAX</li> <li>Provide assets to support workload schedule</li> <li>Provide all repair material (piece parts)</li> <li>Provide Engineering and technical support</li> <li>Investigate and incorporate reliability improvements</li> <li>Ship assets to NAVAIRDEPOT JAX</li> <li>Packaging and shipping repaired RFI asset from NAVAIRDEPOT JAX</li> </ul>							
Weapon System(s) or Eq	uipment E	Being Supported					
J-52 Engine components							
Revenue or Consideration	)						
Expected Total Revenue C		f Partnership:		\$12,000,000			
Expected Annual Revenue	:						
Depot Revenue To Date:				\$5,760,000			
Benefits							
Whitney providing repair m NAVAIRDEPOT JAX will a	naterial/par Iso collect	in reduced repair cycle time (Tu ts within two days after identificate failure data on repaired compor intent of developing and incorp	ation of the nents and	ne required material/part. I provide this data to General			
Workforce							
Anticipated number of Fede		ment jobs at the depot directly attri					
		ocal community (excluding those at	the depot	•			
Anticipated private sector jo	Anticipated private sector jobs at the depot 7.00						

April 18, 2005 Page 23 Of 76

44,000.0

250,000

\$

\$

Capital Investment

Expected private sector investment

Expected direct investment at the depot by other government entities

NA-24				As of Fourth Quarter
Project: F/A-18 A-D	D Cockpit Displa	ys (NADEP JAX)	Status:	Currently Active
Command	DMA(s)	Private Entity		Partnership Type
NAVAIR	JAX	Kaiser Electronics, a Divis	ion of	Sale Of Services
		Rockwell Collins		Teaming
Authority			f Performa	
10 USC 2474	Start Date	September 2003	End Da	te: October 2018
Description of Parti				
What the Depot is Pr	roviding:			
<ul> <li>Collect and provide</li> <li>What the Private Sec</li> <li>Total asset manage</li> </ul>	sans hin support equip hical documenta failure data to k ctor Partner is Pi	oment ation to perform repairs Kaiser Electronics for each rep	oairable ass	et inducted
- Provide assets to s - Provide all repair m - Configuration Mana - Provide Engineerin - Investigate and inco - Ship assets to NAV - Packaging and ship - Provide funding to I Weapon System(s)	upport workload naterial (piece paragement (Class 2 g and technical sorporate reliability (AIRDEPOT JAX) oping repaired R NAVAIRDEPOT or Equipment I	arts) 2 change authority) support by improvements  ( FI asset from NAVAIRDEPOT JAX to accomplish negotiated  Being Supported	- JAX	
- Provide assets to s - Provide all repair m - Configuration Mana - Provide Engineering - Investigate and inco - Ship assets to NAV - Packaging and ship - Provide funding to I Weapon System(s) F/A-18 A-D Cockpit I	upport workload atterial (piece paragement (Class 2 g and technical 3 g and technical 3 g argument en	schedule orts) 2 change authority) support by improvements  FI asset from NAVAIRDEPOT JAX to accomplish negotiated	- JAX	
- Provide assets to s - Provide all repair m - Configuration Mana - Provide Engineerin - Investigate and inco - Ship assets to NAV - Packaging and ship - Provide funding to l Weapon System(s) F/A-18 A-D Cockpit I Revenue or Consid	upport workload naterial (piece paragement (Class 2 g and technical sorporate reliability (AIRDEPOT JAX) oping repaired RNAVAIRDEPOT or Equipment ID Displays, HUD, Ideration	schedule arts) 2 change authority) support by improvements ( FI asset from NAVAIRDEPOT JAX to accomplish negotiated DDI WRA's And SRA's	- JAX	\$13,900
- Provide assets to s - Provide all repair m - Configuration Mana - Provide Engineering - Investigate and incomplete in the sasets to NAV - Packaging and shipper provide funding to be saved funding fund	upport workload naterial (piece paragement (Class 2 g and technical 3 g and technical 3 g argument en	schedule arts) 2 change authority) support by improvements ( FI asset from NAVAIRDEPOT JAX to accomplish negotiated DDI WRA's And SRA's	- JAX	\$13,900
- Provide assets to s - Provide all repair m - Configuration Mana - Provide Engineering - Investigate and inco - Ship assets to NAV - Packaging and ship - Provide funding to I Weapon System(s) F/A-18 A-D Cockpit I Revenue or Consid Expected Total Revenue Revenual	upport workload atterial (piece paragement (Class 2 g and technical 3 g and technical 3 g and technical 3 g and technical 4 g and technical 5 g and technical 5 g and technical 6 g and technical 6 g and technical 7 g and technical 8 g and technical 8 g and technical 9 g and technica	schedule arts) 2 change authority) support by improvements ( FI asset from NAVAIRDEPOT JAX to accomplish negotiated DDI WRA's And SRA's	- JAX	\$13,900 \$928
- Provide assets to s - Provide all repair m - Configuration Mana - Provide Engineering - Investigate and inco - Ship assets to NAV - Packaging and ship - Provide funding to be a system(s) F/A-18 A-D Cockpit be a system or Consider to the control of the control	upport workload atterial (piece paragement (Class and technical stranger) and technical strangers and technical strangers and technical stranger) and technical strangers and	schedule arts) 2 change authority) support by improvements ( FI asset from NAVAIRDEPOT JAX to accomplish negotiated DDI WRA's And SRA's	TJAX d tasks	\$928

April 18, 2005 Page 24 Of 76

Capital Investment

Expected private sector investment

Expected direct investment at the depot by other government entities

Project: F-404 Engine Components  Command  DMA(s)  Private Entity  NAVAIR  DAX  General Electric Aircraft Engines  Sale Of Services  Authority  Period Of Performance  10 USC 2474  Start Date: July 2003  End Date: December 2007  Description of Partnership  What the Depot is Providing:  Provide facilities to perform negotiated workload Provide skilled artisans Provide and maintain support equipment Utilize existing technical documentation to perform repairs Collect and provide failure data to General Electric Aircraft Engines for each repairable asset inducted.
Command         DMA(s)         Private Entity         Partnership Type           NAVAIR         JAX         General Electric Aircraft Engines         Sale Of Services           Authority         Period Of Performance           10 USC 2474         Start Date:         July 2003         End Date:         December 2007           Description of Partnership           What the Depot is Providing:           - Provide facilities to perform negotiated workload         - Provide skilled artisans           - Provide and maintain support equipment         - Utilize existing technical documentation to perform repairs
NAVAIR  JAX  General Electric Aircraft Engines  Authority  Period Of Performance  10 USC 2474  Start Date: July 2003  End Date: December 2007  Description of Partnership  What the Depot is Providing:  - Provide facilities to perform negotiated workload - Provide skilled artisans - Provide and maintain support equipment - Utilize existing technical documentation to perform repairs
Authority Period Of Performance  10 USC 2474 Start Date: July 2003 End Date: December 2007  Description of Partnership  What the Depot is Providing:  - Provide facilities to perform negotiated workload - Provide skilled artisans - Provide and maintain support equipment - Utilize existing technical documentation to perform repairs
10 USC 2474 Start Date: July 2003 End Date: December 2007  Description of Partnership  What the Depot is Providing:  - Provide facilities to perform negotiated workload - Provide skilled artisans - Provide and maintain support equipment - Utilize existing technical documentation to perform repairs
Description of Partnership  What the Depot is Providing:  - Provide facilities to perform negotiated workload - Provide skilled artisans - Provide and maintain support equipment - Utilize existing technical documentation to perform repairs
What the Depot is Providing:  - Provide facilities to perform negotiated workload - Provide skilled artisans - Provide and maintain support equipment - Utilize existing technical documentation to perform repairs
- Provide facilities to perform negotiated workload - Provide skilled artisans - Provide and maintain support equipment - Utilize existing technical documentation to perform repairs
<ul> <li>Provide skilled artisans</li> <li>Provide and maintain support equipment</li> <li>Utilize existing technical documentation to perform repairs</li> </ul>
What the Private Sector Partner is Providing:  - Total asset management - Negotiate quarterly workload schedule with NAVAIRDEPOT JAX - Provide assets to support workload schedule - Provide all repair material (piece parts) - Configuration Management (Class 2 change authority) - Provide Engineering and technical support - Investigate and incorporate reliability improvements - Ship assets to NAVAIRDEPOT JAX - Packaging and shipping repaired RFI asset from NAVAIRDEPOT JAX - Provide funding to NAVAIRDEPOT JAX to accomplish negotiated tasks
Weapon System(s) or Equipment Being Supported
F404 Engine Components
Revenue or Consideration
Expected Total Revenue Over Life Of Partnership: \$40,000,000
Expected Annual Revenue:
Depot Revenue To Date: \$14,724,354
<u>Benefits</u>
NAVAIRDEPOT JAX expects to obtain reduced repair cycle time (Turn-Around-Time) based on General Electric providing repair material/parts within two days after identification of the required material/part. NAVAIRDEPOT JAX will also collect failure data on repaired components and provide this data to General Electric for reliability analysis with the intent of developing and incorporating reliability improvements into specific components. NAVAIRDEPOT JAX has obtained reduced repair cycle time (Turn-Around-Time) based
on General Electric providing repair material/parts within two days after identification of the required material/part.
on General Electric providing repair material/parts within two days after identification of the required material/part.  Workforce
on General Electric providing repair material/parts within two days after identification of the required material/part.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership  50.
on General Electric providing repair material/parts within two days after identification of the required material/part.  Workforce

April 18, 2005 Page 25 Of 76

\$ \$

0

NA-26					As of Fourth Quarter FY04
Project: AN/A	AAS-44 FLIR			Status:	Currently Active
Comma	and DM	A(s)	Private Entity		Partnership Type
NAVA	JR JA	ΑX	Raytheon Company		Sale Of Services
					Teaming
Autho	rity		Period Of I	Performa	nce
10 USC	2474 <b>Start</b>	t Date:	October 2003	End Da	te: October 2013

As of Fourth Overton EVO

#### **Description of Partnership**

What the Depot is Providing:

- Provide facilities to perform negotiated workload
- Provide skilled labor (artisans)
- Provide and maintain support equipment
- Utilize technical documentation to perform repairs
- Collect and provide failure data to Raytheon Electronic Systems for each repairable asset inducted.

What the Private Sector Partner is Providing:

- Total asset management
- Negotiate quarterly workload with NAVAIRDEPOT, Jacksonville
- Provide assets to support workload schedule
- Provide all repair material (piece parts)
- Configuration management (Class II change authority)
- Provide Engineering and technical support
- Investigate and incorporate reliability improvements
- Ship assets to NAVAIRDEPOT, Jacksonville
- Packaging and shipping of repaired RFI assets from NAVAIRDEPOT, Jacksonville
- Provide funding to NAVAIRDEPOT, Jacksonville to accomplish negotiated tasks

#### Weapon System(s) or Equipment Being Supported

AN/AAS-44 Forward Looking Infra-Red

#### Revenue or Consideration

**Expected Annual Revenue:** 

Depot Revenue To Date: \$294,111

#### **Benefits**

NAVAIRDEPOT JAX expects to obtain reduced repair cycle time (Turn-Around-Time) based on RTN providing repair material/parts within two days after identification of the required material/part.

NAVAIRDEPOT JAX will also collect failure data on repaired components and provide this data to RTN for reliability analysis with the intent of developing and incorporating reliability improvements into specific components. NAVAIRDEPOT JAX expects to obtain reduced repair cycle time based on Raytheon's ability to provide repair material/parts within two days after the identification of the required part. NAVAIRDEPOT JAX will assist Raytheon in the collection of failure data on repaired components for reliability analysis with the intent of developing and incorporating reliability improvements. Lean/R6Sigma business practices are being incorporated jointly to further eliminate waste from the value stream.

#### Workforce

Anticipated number of Federal Government jobs at the depot directly attributable to this partnership	4.0
Anticipated private sector jobs in the local community (excluding those at the depot)	0.00
Anticipated private sector jobs at the depot	2.00
Federal Government DLHs at the depot expended to date	3,361.0

April 18, 2005 Page 26 Of 76

Capital Investment	
Expected private sector investment	\$
Expected direct investment at the depot by other government entities	\$ 0

April 18, 2005 Page 27 Of 76

						As of Fourt	th Quarter FY0
Project: EA-6	B Canopy S	Side Beam	ns Manufacture	Status	: C	urrently Active	е
Comma	and	DMA(s)	Private Entity			Partnersh	ір Туре
NAVA	JR	JAX	Northrup Grumman Corpo	oration		Sale Of A	Articles
						Team	ning
Author	rity		Period O	f Perform	ance		
10 USC	2563	Start Date	e: January 2003	End D	ate:	June 2005	
Description of	f Partnersh	<u>iip</u>					
What the Depo	t is Providir	ng:					
What the Priva - Negotiate deli	d labor (arti- naintain sup cal documer te Sector Pa ivery orders	sans) and opport equipontation to rearranter is P	material oment manufacture parts		tacks		
EA-6B Canopy	em(s) or Eq	<b>quipment</b> l ns	Being Supported	legoliated	iasks	•	
EA-6B Canopy <b>Revenue or C</b>	em(s) or Eq Side Beam onsideration	<b>quipment</b> ns on	Being Supported	legoliated	idono	•	<b>.</b>
EA-6B Canopy Revenue or Co Expected Total	Side Beam onsideration	<b>quipment</b> Ins Don Dver Life C	Being Supported	legoliated	idsks	•	\$500,000
EA-6B Canopy Revenue or Control Expected Total Expected Annu	em(s) or Equation Side Beam onsideration I Revenue Cual Revenue	<b>quipment</b> Ins Don Dver Life C	Being Supported	legoliated	iasks	•	
EA-6B Canopy Revenue or C Expected Total Expected Annu Depot Revenue	em(s) or Equation Side Beam onsideration I Revenue Cual Revenue	<b>quipment</b> Ins Don Dver Life C	Being Supported	legoliated	Idona	•	\$500,000 \$331,535
EA-6B Canopy Revenue or Co Expected Total Expected Annu Depot Revenue Benefits	em(s) or Eq Side Beam onsideration I Revenue Cual Revenue e To Date:	quipment   ns on Over Life C e:	Being Supported  Of Partnership:	legoliated	idona		
EA-6B Canopy Revenue or Co Expected Total Expected Annu Depot Revenue Benefits No product sup	em(s) or Eq Side Beam onsideration I Revenue Cual Revenue e To Date:	quipment   ns on Over Life C e:	Being Supported	egonated	Idona		
EA-6B Canopy Revenue or C Expected Total Expected Annu Depot Revenue Benefits No product sup Workforce	em(s) or Equation Side Beam onsideration I Revenue Cual Revenue To Date:	quipment lass  Don  Diver Life Coo:  roved busi	Def Partnership:  iness processes anticipated.				\$331,535
EA-6B Canopy Revenue or Co Expected Total Expected Annu Depot Revenue Benefits No product sup Workforce Anticipated nu	em(s) or Equation Side Beam onsideration I Revenue Cual Revenue To Date:	ns on Over Life Coor or oved busi	Def Partnership:  iness processes anticipated.  ment jobs at the depot directly a	ttributable t	o this		
EA-6B Canopy Revenue or Co Expected Total Expected Annu Depot Revenue Benefits No product sup Workforce Anticipated nu	Side Beam onsideration I Revenue Could Revenue To Date: Opport or import Imber of Fed ivate sector j	puipment lass  on  Over Life Coe:  roved busineral Governobs in the lass	Dif Partnership:  iness processes anticipated.  ment jobs at the depot directly a ocal community (excluding those	ttributable t	o this		\$331,535
EA-6B Canopy Revenue or Compared to Compar	Side Beam onsideration I Revenue Coual Revenue To Date: Opport or import I Revenue Coual Revenue To Date: Opport or import I revenue To Date: Opport To Date: Oppo	puipment on some one of the color of the col	Dif Partnership:  iness processes anticipated.  ment jobs at the depot directly a ocal community (excluding those	ttributable t	o this		\$331,535
EA-6B Canopy Revenue or C Expected Total Expected Annu Depot Revenue Benefits No product sup Workforce Anticipated nu Anticipated pri Anticipated pri	Side Beam onsideration I Revenue Coual Revenue e To Date: opport or import imber of Fed ivate sector j ivate sector j rnment DLHs	puipment on some one of the color of the col	Dif Partnership:  iness processes anticipated.  ment jobs at the depot directly a ocal community (excluding those depot	ttributable t	o this		\$331,535
EA-6B Canopy Revenue or C Expected Total Expected Annu Depot Revenue Benefits No product sup Workforce Anticipated nu Anticipated pri Anticipated pri Federal Gover	Side Beam onsideration I Revenue Could Revenue e To Date: opport or important of Fed ivate sector j	puipment Ins  Over Life Coor  roved busineral Governobs in the loops at the coors at the dep	Dif Partnership:  iness processes anticipated.  ment jobs at the depot directly a ocal community (excluding those depot	ttributable t	o this		\$331,535

April 18, 2005 Page 28 Of 76

NA-28					As of Fourt	th Quarter FY04
Project: CC	P-125 In Ser	vice Engine	eering Services	Status:	Completed	
Comn	nand	DMA(s)	Private	Entity	Partnersh	ір Туре
NAV	AIR	NORIS	Raytheon Elec	tronic Systems	Sale Of S	Services
Auth	ority			Period Of Performa	nce	
10 USC	2563	Start Date	: October 2001	End Da	te: February 20	002
<b>Description</b>	of Partnersh	<u>ip</u>				
What the Dep						
Test Program						
		<u>juipment E</u>	Being Supported			
F/A-18 APG-7						
Revenue or 0	<u>Consideration</u>	<u>on</u>				
Expected Tot			f Partnership:			\$111,300
Expected Ann	nual Revenue	<b>)</b> :				
Depot Reveni	ue To Date:					\$111,300
<u>Benefits</u>						
No product su	ipport or imp	roved busir	ness processes an	ticipated.		
<u>Workforce</u>						
Anticipated r	number of Fed	eral Govern	ment jobs at the dep	ot directly attributable to	this partnership	0.5
	-		• ,	uding those at the depo	<b>:</b> )	
	rivate sector j		•			
Federal Gov	ernment DLHs	at the depo	t expended to date			950.0
Capital Inves						
Expected pri	vate sector inv	estment/				\$
Expected dir	ect investmen	t at the depo	ot by other governme	nt entities		\$0

April 18, 2005 Page 29 Of 76

NA-29 Project:	H-46/H-53 Auxil	iary Power	Units (APU)	Status:	As of Fourth Quarter Currently Active	
	ommand	DMA(s)	Private Entity	Otatus.	Partnership Type	
	NAVAIR	CHYPT	Hamilton-Sundstrand Power S	Systems	Sale Of Services	
-	uthority	• • • • • • • • • • • • • • • • • • • •		Performa		
		Start Date		End Da		
	ion of Partnersh					
orogram, Business Sundstrai eliability	and ensure 90% Operations Manand is responsible improvements.	delivery ra agement, s for the ma	e cost for the fleet while impro- ate with no increase in total acc supervision, labor, facilities & e terial management, inventory,	quisition co equipment,	st. The Depot is providing engineering support. Ham	iltor
			Being Supported			
	or Consideration		U) and related components			
	Total Revenue C		of Partnershin		\$8,20	0.00
_ •	Annual Revenue		r artiferomp.		· · · ·	
	venue To Date:	<u>'-</u>			\$1,64	1,03
Benefits						
Support), availabilit mproved commitm	reduced obsoles y/reliability resulti weapon system ents/guarantees.	cence risk ng in redu	ed product support costs throus/ s/costs, reduced provisioning a ced pipeline/inventory requiren through availability commitme	and data renents. Ther	equirements, and improved re is expected to also be	
<b>Norkford</b>	<u>:e</u>					
Anticipa Anticipa	ted private sector j ted private sector j	obs in the lo	ment jobs at the depot directly at ocal community (excluding those a depot ot expended to date			,55
Capital Ir	nvestment					
-	d private sector inv	estment			<b>C</b>	
Expedie	a private sector inv	Connent			\$	

April 18, 2005 Page 30 Of 76

NA-30				As of Four	th Quarter FY0
Project: E2/C2 Propell Components	er Assembly,	Blades and Related	Status:	Currently Active	е
Command	DMA(s)	Private Entity		Partnersh	nip Type
NAVAIR	CHYPT	Decro Aerospace Inc.		Sale Of S	Services
				Team	ning
Authority		Period Of F	Performa	nce	
10 USC 2563	<b>Start Date</b>	October 2003	End Da	te: October 20	06
Description of Partners	ship				
Business Operations Ma Private Sector Partner is	anagement, s providing In	orthrop Grumman's Foreign Mi upervision, labor, facilities & eq ventory/Asset tracking, materia	uipment,	engineering sup	port. The
Weapon System(s) or I					
E2/C2 Propeller Assemb	<u> </u>	d Related Components			
Revenue or Considera					
Expected Total Revenue		Partnership:			\$800,000
Expected Annual Reven					
Depot Revenue To Date	):				\$258,620
<u>Benefits</u>					
to FMS customers throu		resulting in reduced repair turn- in RTAT and lower cost througl			
Workforce	adamal Caylama			Alaia wantu ayalain	F /
		nent jobs at the depot directly attrical community (excluding those at		•	5.0
Anticipated private sector	-	, ,	. iiie uepo	•)	
Federal Government DL	-	-			2,231.0
	5 at the dope	. 5.5511464 to 4410			2,201.0
Capital Investment					
Expected private sector					\$
Expected direct investme	ent at the depo	t by other government entities			\$

April 18, 2005 Page 31 Of 76

NA-33				As of Fou	ırth Quarter FY04
Project: Lockheed Martin	n Systems	Integration-Owego (MHSCO)	Status	Currently Acti	ive
Command	DMA(s)	Private Entity		Partners	ship Type
NADEP North Island	NORIS	Lockheed Martin Systems Integ Owega			Services
Authority		Period Of P	erform		
10 USC 2474	Start Date	September 2004	End D	ate: Decembe	r 2008
<b>Description of Partnersh</b>	<u>ip</u>				
involving program manage What the Private Sector P Lockheed Martin Systems H-60 components includin	ement func artner is P Integratior g the provi ith this per	n-Owego is responsible for comp sioning of all bit and piece mater formance based logistics contra	rill also olete inv rial requ	be provided.  ventory managenuired for the repa	nent of repairable ir and overhaul of
Revenue or Consideration	on				
Expected Total Revenue C		of Partnership:			\$1,669,719
Expected Annual Revenue	e:	·			
Depot Revenue To Date:					\$22,325
<u>Benefits</u>					
The performance improve reliability and reduced life		ctation includes increased availa s.	ability to	the Warfighter,	increased
<u>Workforce</u>					
-		ment jobs at the depot directly attri			10.7
		ocal community (excluding those at	the dep	ot)	Unknown
Anticipated private sector j		•			1.00
Federal Government DLHs	at the depo	ot expended to date			232.0
Capital Investment					
Expected private sector inv	estment				\$
Expected direct investmen	t at the dep	ot by other government entities			\$ 0

April 18, 2005 Page 32 Of 76

NA-34					As of Fourth Quarter FY0
Project:	Clayton Internati	ional, UH-3	BH Helicopter ASPA Inspections State	ıs: C	ompleted
С	ommand	DMA(s)	Private Entity		Partnership Type
NADE	P North Island	NORIS	Clayton International		Sale Of Services
A	uthority		Period Of Perfor	nance	
10	USC 2563	Start Date	e: March 2004 End	Date:	May 2004
<b>Descript</b>	ion of Partnersh	<u>ip</u>			
The Depo helicopte deliver ar What the Clayton I	rs owned and open ASPA report upon Private Sector Proternational is pro	the Aircraft erated by the on comple artner is Providing thre	ee (3) UH-3H helicopters for inspection	ureau	
	System(s) or Eq	<u>luipment i</u>	Being Supported		
none	0 1 1 1				
	or Consideration	1	( Darte and 'o		¢44.750
-	Total Revenue C		f Partnership:		\$11,750
	Annual Revenue	<b>)</b> :			\$10,908
Benefits	evenue 10 Date.				\$10,900
	ot augment or imp	royad byai	noce processes entisinated		
Workford	<u></u>	roved busi	ness processes anticipated.		
Anticipa Anticipa Anticipa	ted number of Fed ted private sector juted ted private sector juted	obs in the lo	ment jobs at the depot directly attributable cal community (excluding those at the delepot expended to date		s partnership 0.1
Capital II	nvestment				
	ed private sector inv	estment			\$
1 -	•		ot by other government entities		\$

April 18, 2005 Page 33 Of 76

NA-35						As of Fourt	h Quarter FY04
	60/SH-3 Compo						_
	mmand	DMA(s)	Private Entity		Partnership Type		
	North Island	NORIS	Aeronautical Systems, Incorporated		Sale Of Services		ervices
Authority		Period Of Performance					
10 USC 2563		<u> </u>		December 2	007		
Description	on of Partnersh	<u>ip</u>					
agreemen provided. What the I Aeronautic AV-8B, SI commerica Weapon \$	t. Ancillary supportion of the control of the contr	ort involvin Partner is I orporated i mponents ement alon	and H-60 components involved g progrm management functions  Providing: s responsible for complete inventor the repair and overhaul of all of g with all packaging shipping and seing Supported	and eng tory mar	ginee nagen ents ii	ring support nent of repa nvolved with	will also be irable F/A-18,
none							
	or Consideration						
<u> </u>	Total Revenue C		f Partnership:				\$500,000
•	Annual Revenue	9:					
	renue To Date:						\$4,113
<u>Benefits</u>							
		roved busi	ness processes anticipated.				
Workforc							
Anticipated number of Federal Government jobs at the depot directly attributable to this partner				artnership			
⊥ ∆nticinat			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				2.8
	•		ocal community (excluding those at t	the depot	)		2.8
Anticipate	ed private sector j	obs at the d	epot	the depot	)		
Anticipate	ed private sector j	obs at the d	-	the depot	)		35.0
Anticipate	ed private sector j Bovernment DLHs	obs at the d	epot	the depot	)		
Anticipate Federal (	ed private sector j Bovernment DLHs	obs at the depo	epot	the depot	)		

April 18, 2005 Page 34 Of 76

NA-36				As of Fourtl	h Quarter FY04
Project: Test & Repair of (ASP)	of AN/UYS-1	1 Advanced Signal Processor	tatus:	Currently Active	1
Command	DMA(s)	Private Entity		Partnershi	ір Туре
NAVAIR JAX	JAX	WESCO Manufacturing, Inc.		Sale Of Se	ervices
Authority		Period Of Peri	ormanc	е	
10 USC 2563	Start Date	: March 2004 <b>E</b>	nd Date:	March 2009	
Description of Partnersh	nip				
Processor (ASP), develop speed modularized signal subcomponents will be tea AN/ASW-31 Automatic FI	ped in the 19 processing sted and repight Control	data and display process compute 970s, was the first programmable so applications. Under the partnersh paired by NAVAIR Depot Jackson System (AFCS). Under the partner components of the AFCS as funder	signal pro ip, AN/U` ville as fu ership, N/	ocessor optimiz YS-1 Compone nded by the Cu AVAIR Depot Ja	ed for high ents and ustomer.
The Private sector partne funding.  Weapon System(s) or Education	r will ship fa quipment E	illed units to and from NAVAIR Department	•		vide repair
The Private sector partne funding.  Weapon System(s) or Ed  AN/UYS-1; ASW-31 Asse	r will ship fa quipment E	illed units to and from NAVAIR Department	•		ovide repair
The Private sector partne funding.  Weapon System(s) or Edans/UYS-1; ASW-31 Asserted	r will ship fa quipment E emblies and on	siled units to and from NAVAIR Department of the second se	•		vide repair \$200,000
The Private sector partne funding.  Weapon System(s) or Ed AN/UYS-1; ASW-31 Assesed Revenue or Consideration Expected Total Revenue Expected Annual Revenue	r will ship fa quipment E mblies and on Over Life O	siled units to and from NAVAIR Department of the second se	•		
The Private sector partne funding.  Weapon System(s) or Edan/UYS-1; ASW-31 Asseminate or Consideration Expected Total Revenue Expected Annual Revenue Depot Revenue To Date:	r will ship fa quipment E mblies and on Over Life O	siled units to and from NAVAIR Department of the second se	•		
The Private sector partne funding.  Weapon System(s) or Ed AN/UYS-1; ASW-31 Assesed Fevenue or Consideration Expected Total Revenue Expected Annual Revenue Depot Revenue To Date:  Benefits	r will ship fa quipment E emblies and on Over Life O e:	illed units to and from NAVAIR Department of the second se	•		\$200,000
The Private sector partne funding.  Weapon System(s) or Edan/UYS-1; ASW-31 Asserted and Revenue or Consideration Expected Total Revenue Expected Annual Revenue Depot Revenue To Date:  Benefits No product support or impression of the sector	r will ship fa quipment E emblies and on Over Life O e:	siled units to and from NAVAIR Department of the second se	•		\$200,000
The Private sector partne funding.  Weapon System(s) or Edan/UYS-1; ASW-31 Assesed Total Revenue or Expected Total Revenue Expected Annual Revenue Depot Revenue To Date: Benefits No product support or imp	r will ship fa quipment E emblies and on Over Life O e:	illed units to and from NAVAIR Department of Partnership:  ness processes anticipated.	pot Jacks	sonville and pro	\$200,000
The Private sector partne funding.  Weapon System(s) or Edan/UYS-1; ASW-31 Asservenue or Consideration  Expected Total Revenue of Expected Annual Revenue Depot Revenue To Date:  Benefits  No product support or import of Federation  Workforce  Anticipated number of Federation	r will ship fa	illed units to and from NAVAIR Department of the control of the co	able to thi	sonville and pro	\$200,000
The Private sector partne funding.  Weapon System(s) or Edan/UYS-1; ASW-31 Asservenue or Consideration  Expected Total Revenue of Expected Annual Revenue Depot Revenue To Date:  Benefits  No product support or import of Fedan Anticipated number of Fedan Anticipated private sector	r will ship fa	siled units to and from NAVAIR Department of the second se	able to thi	sonville and pro	\$200,000
The Private sector partne funding.  Weapon System(s) or Equation And Private sector partners funding.  Weapon System(s) or Equation And Private sector and Private sector partners funding and Private sector and Private sector funding and	r will ship farmula ship farmul	sub Assemblies  f Partnership:  ness processes anticipated.  ment jobs at the depot directly attributed potential community (excluding those at the depot	able to thi	sonville and pro	\$200,000
The Private sector partne funding.  Weapon System(s) or Ed AN/UYS-1; ASW-31 Asservenue or Consideration Expected Total Revenue Expected Annual Revenue Depot Revenue To Date:  Benefits No product support or import of Section Anticipated number of Fed Anticipated private sector	r will ship farmula ship farmul	sub Assemblies  f Partnership:  ness processes anticipated.  ment jobs at the depot directly attributed potential community (excluding those at the depot	able to thi	sonville and pro	\$200,000
The Private sector partne funding.  Weapon System(s) or Equation An/UYS-1; ASW-31 Assest Revenue or Consideration Expected Total Revenue Expected Annual Revenue Depot Revenue To Date:  Benefits No product support or impulation and impulsion	r will ship farmula ship farmul	sub Assemblies  f Partnership:  ness processes anticipated.  ment jobs at the depot directly attributed potential community (excluding those at the depot	able to thi	sonville and pro	\$200,000
The Private sector partne funding.  Weapon System(s) or Ed AN/UYS-1; ASW-31 Assese Revenue or Consideration Expected Total Revenue Expected Annual Revenue Depot Revenue To Date:  Benefits No product support or impulation More Anticipated number of Fed Anticipated private sector Anticipated private sector Federal Government DLH	r will ship fa	sub Assemblies  f Partnership:  ness processes anticipated.  ment jobs at the depot directly attributed potential community (excluding those at the depot	able to thi	sonville and pro	\$200,000

April 18, 2005 Page 35 Of 76

NA-37					As of Fourth Q	uarter FY04	
Project: ALE-	oject: ALE-47 MDF Software Development Status: Currently						
Comma	ınd	DMA(s)	Private Entity		Partnership 1	Гуре	
NAVAIR	Jax	JAX	Symetrics Industries		Sale Of Services		
Author	ity		Period Of Performance				
10 USC 2	2563	Start Date	: April 2004	End Da	Date: April 2009		
<b>Description of</b>	<b>Partnersh</b>	<u>ip</u>					
the partnership, (MDFs) and Op electronic media	NAVAIR D erational Fl a format on	Depot Jack light Progra disks or fl	evelopment for AN/ALE-47 Co sonville will develop customize am executable object files for t ash memory cards as specifie ther will provide the funding for	ed AN/ALE the custon ed in the S	-47(V) Mission Data ner. The files will be o tatement of Work for	Files delivered in	
			Being Supported				
AN/ALE-47							
Revenue or Co	nsideratio	<u>n</u>					
Expected Total	Revenue C	over Life O	f Partnership:			\$900,000	
Expected Annua	al Revenue	):					
Depot Revenue	To Date:					\$0	
<u>Benefits</u>							
No product supp	port or impi	roved busi	ness processes anticipated.				
<u>Workforce</u>							
Anticipated priv	/ate sector jo /ate sector jo	obs in the lo	ment jobs at the depot directly at cal community (excluding those appot at expended to date			0.0	
Capital Investr	nent						
Expected priva		restment			\$		
			ot by other government entities		\$	0	

April 18, 2005 Page 36 Of 76

NA-38 As of Fourth Quarter FY0-						
Project: H-60 AN/AAS-	44 Forward L	ooking Infrared S	status:	Currently Active		
Command	DMA(s)	Private Entity		Partnership Type		
NAVAIR Jax	JAX	Raytheon Company		Sale Of Services		
				Teaming		
Authority		Period Of Peri	formanc	9		
10 USC 2474	Start Date:	October 2003	nd Date:	October 2013		
<b>Description of Partners</b>	hip					
Description of Partnership  What the Depot is Providing:  NAVAIRDEPOT Jacksonville will provide: facilities; skilled labor; Specialized Test Equipment (STE); General Purpose Test Equipment (GPTE); failure data collection resources used to repair Weapons Replaceable Assemblies of the H-60 AN/AAS-44 Forward Looking Infra-Red (FLIR).  What the Private Sector is Providing:  Raytheon will provide: total asset management; assets to support negotiated workload; all repair material (parts); configuration management; engineering/technical support; reliability engineering; technical data to NAVAIRDEPOT Jacksonville for testing, troubleshooting and repair; packaging; handling, shipping and transportation of assets; and funding to accomplish negotiated tasks.						

# AN/AAS-44 H-60 Forward Looking Infra-Red (FLIR)

Expected Total Revenue Over Life Of Partnership:

\$11,300,000

Expected Annual Revenue:

Revenue or Consideration

Depot Revenue To Date: \$294,111

### **Benefits**

NAVAIRDEPOT Jax will obtain reduced cycle time (Turn-Around-Time) based on Raytheon providing repair material (parts) within two days after indentification of the required material (part). NAVAIR DEPOT JAX will also collect failure data on repaired components and provide this data to Raytheon for reliability analysis with the intent of developing and incorporating reliability improvements.

# **Workforce**

Anticipated number of Federal Government jobs at the depot directly attributable to this partnership	4.0
Anticipated private sector jobs in the local community (excluding those at the depot)	0.00
Anticipated private sector jobs at the depot	2.00
Federal Government DLHs at the depot expended to date	3,361.0

# **Capital Investment**

Expected private sector investment	\$ 1,000,000
Expected direct investment at the depot by other government entities	\$ 0

April 18, 2005 Page 37 Of 76

NA-39				As of Fourth Quarter FY04
Measures (E Processor (A	SM) and the A	ALQ-142 Electronic Support NN/UYS-1 Advanced Signal	Statu	,
Command	DMA(s)	Private Entity	Partnership Type	
NAVAIRDEPOT JA	X JAX	JAX Lockheed Martin Systems Integration- Owego, NY, LMSI-O  Sale Of Serving Teaming		
Authority		Period C	f Perform	mance
10 USC 2474	Start Date	: January 2004	End [	Date: January 2009
<b>Description of Partne</b>	ership			
and AN/UYS-1 ASP in Naval Inventory Contro (MHSCo.) The private	support of the ol Point, Philad sector partne	H-60 Tip to Tail Performanc elphia (NAVICP-P) and the Now will provide workload funding	e Based L ⁄Iaritime H	onents of the AN/ALQ-142 ESM Logistics contract between the Helicopter Support Company
Weapon System(s) o				
		ns Assemblies and Sub Asse	mblies	
Revenue or Consider				
Expected Total Reven		f Partnership:		\$1,080,000
Expected Annual Reve				
Depot Revenue To Da	te:			\$4,990
providing repair materi JAX will also collect fa	al/parts within ilure data on re	two days after identification of	of the requiride this da	ound-Time) based on LMSI-O uired material/part. NAVAIRDEPOT lata to LMSI-O for reliability analysis specific components.
	F 1 10			1 11: 1 1:
•		ment jobs at the depot directly a		· · · · · · · · · · · · · · · · · · ·
Anticipated private sed	-	ocal community (excluding those	e at the dep	0.00 pot)
Federal Government D	-			50.0
Capital Investment				
Expected private sector	or investment			\$
Expected direct invest	ment at the depo	ot by other government entities		\$0

April 18, 2005 Page 38 Of 76

NA-40					As of Fourth Quarter FY04		
Project: Hon	eywell F404	-400/402 N	Nain Fuel Control PBL	Status	currently Active		
Comm	and	DMA(s)	Private Entity		Partnership Type		
NAVAIR Jac	cksonville	JAX	Honeywell, Tempe, AZ		Sale Of Services		
					Teaming		
Autho	rity		Period Of Performance				
10 USC	2474	Start Date	July 2004	End D	Date: July 2009		
Description o	f Partnersh	<u>ip</u>					
General Purpo along with man What the Priva Honeywell will repair material improvements tasks.	se Test Equanagement of the Sector Poster providing (piece parts, transporations)	uipment (G f resources artner is P g total asse s), configui on of asse	s and personnel. roviding: et management, assets to supportation management, engineering ts and funding for NAVAIRDEPO	edures ort the n o/technic	egotiated workload schedule, all		
			Being Supported				
F/A-18 A-D F4			Control				
Revenue or C			f Downsonship.		\$6,300,000		
Expected Total			n Partnersnip:		φ0,300,000		
Depot Revenu		<del>.</del>			\$132,576		
Benefits	e 10 Date.				Ψ132,370		
Honeywell has contract with N performance n	IAVICP-P. Ñ	NAVAIRDE	nent & Operational Availabilty pe POT Jacksonville will repair neg		nce netric included in the prime workload in support Honeywell's		
<u>Workforce</u>							
			ment jobs at the depot directly attri		· <u> </u>		
	-		ocal community (excluding those at	the dep	·		
Anticipated p	-		•		1.00		
Federal Gove	rnment DLHs	s at the depo	ot expended to date		1,036.0		
Capital Invest	ment						
Expected priv					\$		
Expected dire	ct investmen	t at the dep	ot by other government entities		\$0		

April 18, 2005 Page 39 Of 76

Expected private sector investment

Expected direct investment at the depot by other government entities

NS-01					As of Fourth Quarter F
<b>Project:</b> Hig	h Performan	ce Brush			Currently Active
				А	Active Preceding Fiscal Yea
Comn		DMA(s)	Private Entity		Partnership Type
NAV	SEA	PTNSY	Noesis, Inc.	Sale Of Services	
Autho			Period Of Pe	d Of Performance	
10 USC	2539b	Start Date	e: April 2000	End Date:	June 2006
Description of	of Partnersh	ip			
special facilition providing the	es with capal support for th vices. Noes	bility and ex nat need. I	generators. Noesis needs testin xperience with 500Kw motor gene Portsmouth NSY provides equipm program management, technica	erator sets nent, techn	Portsmouth NSY is lical support and knowledge
Weapon Sys	tem(s) or Ed	uipment E	Being Supported		
500 Kilowatt (	Kw) Motor G	enerators			
Revenue or (	Consideration	<u>on</u>			
Expected Total	al Revenue C	Over Life O	f Partnership:		\$3,000,0
Expected Anr	nual Revenue	<b>)</b> :			
Depot Reveni	ue To Date:				\$2,647,6
			d: Federal government is expected by cycles of involved equipment.	ed to bene	fit through reduced
Benefits					
maintenance high highlight program, new	and equipment ed efficiencient technology ed efficiencies	ent down-tiles not typicals is introduces s not norma	is under development with the exme with reduced machine noise. ally recognized. Also, as this is a ed. Portsmouth Naval Shipyard enally recognized. Also, as this is a ed.	PNS expos technology mployee ex	sure to private business had development and testing exposure to private business
Workforce					
Anticipated r			ment jobs at the depot directly attrib		s partnership
Anticipated r Anticipated p	rivate sector j	obs in the lo	ocal community (excluding those at t		0
Anticipated p	orivate sector j orivate sector j	obs in the lo	ocal community (excluding those at t		· · · · · · · · · · · · · · · · · · ·

April 18, 2005 Page 40 Of 76

\$

\$

NS-02						As of Fourtl	h Quarter FY
Project: Lea	se of Portsm	outh Nava	Shipyard Former Prisor	Statu	s: C	ompleted	
					A	ctive Preceding	g Fiscal Year
Comn	nand	DMA(s)	Private Enti	ty		Partnershi	ір Туре
NAVS	SEA	PTNSY	Seavey Island, I	L.C.		Lease of Faci	ilities Only
Autho	ority		Perio	od Of Perforn	nance		
10 USC	2667	Start Date	: June 1999	End I	Date:	January 200	3
Description of	of Partnersh	<u>ip</u>					
space. Unfor negotiations a	Seavey Island, LLC has leased the former Naval Prison, with the intent to refurbish and sublet class A office space. Unforeseen circumstances (death of lessee) will likely result in lease termination. Lease termination negotiations are in process.						
Weapon Syst	tem(s) or Eq	uipment L	Being Supported				
	Consideratio	n					
	Revenue or Consideration  Expected Total Revenue Over Life Of Partnership:						
Expected Ann			i i dittioronip.				
Depot Revenu		<u> </u>					\$0
Other Considerations: The lessee is required to reimburse the Government for the cost of utilities and services including the cost expended by the Government for maintenance, repair, and administration. Lessee is required to expend a minimum of \$50K per year for normal maintenance of the leased facility, in addition to an annual consideration of \$125K. The Government may approve use of the consideration to fund long term maintenance projects.							
<u>Benefits</u>							
No product su	pport or imp	roved busi	ness processes anticipat	ed.			
<u>Workforce</u>							
Anticipated n	umber of Fed	eral Govern	ment jobs at the depot dire	ctly attributable	to this	partnership	0.
1	-		ocal community (excluding t	hose at the de	oot)		
1	rivate sector j						
Federal Gove	ernment DLHs	at the depo	ot expended to date				0.
Capital Inves	tment						
Expected priv	ate sector inv	estment					\$ 500,00
Expected dire	ect investment	t at the depo	ot by other government enti	ties			\$

April 18, 2005 Page 41 Of 76

NS-03				As of Fourth Quar	ter FY04
Project: SS INDEPENDE	ENCE Dry	docking	Statu	s: Completed	
				Active Preceding Fisca	l Year
Command	DMA(s)	Private Entity		Partnership Type	<del>)</del>
NAVSEA	PHNSY	American Classic Voyages	Company	Lease of Facilities O	nly
Authority		Period O	f Perform	ance	
10 USC 2667	Start Date	e: March 2001	End [	Date: March 2001	
<b>Description of Partnersh</b>	ip				
Maintenance Facility. Pearequested and based on a drydock number 4 for docl	rl Harbor I vailability of the contraction of the c	of drydock number 4 at Pear Naval Shipyard and Intermedi of drydock space, American C erforming repairs for the SS I y, provided services-in-kind re	iate Mainto Classic Vo NDEPENI	enance Facility allowed, as yages Company the use of DENCE, a private cruise lin	er.
Weapon System(s) or Ed	uipment	Being Supported			
None					
Revenue or Consideration	on_				
Expected Total Revenue (	Over Life C	of Partnership:			
Expected Annual Revenue	e:				
Depot Revenue To Date:					\$61,000
		to use the leased property, the tents to the facilities and equi			
No product support or imp	roved busi	ness processes anticipated.			
Workforce					
Anticipated number of Fed	eral Goverr	nment jobs at the depot directly a	attributable	to this partnership	50.0
Anticipated private sector j	obs in the l	ocal community (excluding those	e at the dep	oot)	700.00
Anticipated private sector j	obs at the o	depot			0.00
Federal Government DLHs	at the dep	ot expended to date			3,500.0
Capital Investment					
Expected private sector inv	/estment			\$ 1	Unknown
Expected direct investmen	t at the dep	ot by other government entities		\$	0

April 18, 2005 Page 42 Of 76

Federal Government DLHs at the depot expended to date

Expected direct investment at the depot by other government entities

Capital Investment

Expected private sector investment

NS-04						th Quarter FY0
<b>Project:</b> Nuclear Aircraft	Carrier (C\	/N) Maintenance Work	Status	s: Cu	rrently Activ	е
Resource Sharir	ng			Act	ive Precedi	ng Fiscal Year
Command	DMA(s)	Private Entity			Partnersh	hip Type
NAVSEA	PSNSY	Todd Pacific Shipyard, Ir	nc.	Gover	nment Furn	ished Resource
					Sale Of A	Articles
					Sale Of S	Services
					Team	ning
					Works	share
Authority		Period Of	Perform	ance		
Other-Contract N00024- 99-C-8503/MOA	Start Date	: January 1999	End D	ate:	January 20	09
Description of Partnersh	ip					
subcontractor they will fund accomplishing work in the security classification and supports PSNSY/IMF by p	d Puget So propulsion highly tech roviding res	pShip Puget Sound has commund Naval Shipyard for that we spaces, which may not be accinical work that requires certific sources for the remaining work	ork. PSN cessible leation or c; e.g., pa	NSY/IM by priv license ainters	IF supports ate contract by NAVSE , welders, p	Todd Pacific by tors due to A. Todd Pacific ipe fitters. One
subcontractor they will fundaccomplishing work in the security classification and supports PSNSY/IMF by presult of this arrangement CVN-72. FY 03 included CWeapon System(s) or Equations of the contract Carrier distributive	d Puget So propulsion highly technology tech	und Naval Shipyard for that we spaces, which may not be accidented work that requires certific sources for the remaining work mpletion of major service stead of the workload sharing.	ork. PSN cessible tation or x; e.g., pa m piping	NSY/IM by priv license ainters chang	IF supports ate contract by NAVSE , welders, pige-outs for C	ed by Todd or its Todd Pacific by tors due to A. Todd Pacific ipe fitters. One
subcontractor they will fundaccomplishing work in the security classification and supports PSNSY/IMF by presult of this arrangement CVN-72. FY 03 included 0 Weapon System(s) or Equiroraft Carrier distributive Revenue or Consideration	d Puget So propulsion highly tech roviding res was the co CVN-72 DP uipment E systems, a	und Naval Shipyard for that we spaces, which may not be according work that requires certific sources for the remaining work mpletion of major service stead workload sharing.  Being Supported alterations, ships structure, rep	ork. PSN cessible tation or x; e.g., pa m piping	NSY/IM by priv license ainters chang	IF supports ate contract by NAVSE , welders, pige-outs for C	ed by Todd or its Todd Pacific by tors due to A. Todd Pacific ipe fitters. One
subcontractor they will fundaccomplishing work in the security classification and supports PSNSY/IMF by presult of this arrangement CVN-72. FY 03 included CWeapon System(s) or Equation Aircraft Carrier distributive Revenue or Consideration	d Puget So propulsion highly tech roviding reswas the co CVN-72 DP uipment E systems, a on	und Naval Shipyard for that we spaces, which may not be according work that requires certific sources for the remaining work mpletion of major service stead workload sharing.  Being Supported  alterations, ships structure, rep	ork. PSN cessible tation or x; e.g., pa m piping	NSY/IM by priv license ainters chang	IF supports ate contract by NAVSE , welders, pige-outs for C	ed by Todd or its Todd Pacific by tors due to A. Todd Pacific ipe fitters. One
subcontractor they will fundaccomplishing work in the security classification and supports PSNSY/IMF by presult of this arrangement CVN-72. FY 03 included CWeapon System(s) or Equivalent Carrier distributive Revenue or Consideration Expected Total Revenue CExpected Annual Revenue	d Puget So propulsion highly tech roviding reswas the co CVN-72 DP uipment E systems, a on	und Naval Shipyard for that we spaces, which may not be according work that requires certific sources for the remaining work mpletion of major service stead workload sharing.  Being Supported  alterations, ships structure, rep	ork. PSN cessible tation or x; e.g., pa m piping	NSY/IM by priv license ainters chang	IF supports ate contract by NAVSE , welders, pige-outs for C	ed by Todd or its Todd Pacific by tors due to A. Todd Pacific ipe fitters. One CVN-70 and
subcontractor they will fundaccomplishing work in the security classification and supports PSNSY/IMF by presult of this arrangement CVN-72. FY 03 included CWeapon System(s) or Equiroraft Carrier distributive Revenue or Consideration Expected Total Revenue CExpected Annual Revenue Depot Revenue To Date:	d Puget So propulsion highly tech roviding reswas the co CVN-72 DP uipment E systems, a on	und Naval Shipyard for that we spaces, which may not be according work that requires certific sources for the remaining work mpletion of major service stead workload sharing.  Being Supported  alterations, ships structure, rep	ork. PSN cessible tation or x; e.g., pa m piping	NSY/IM by priv license ainters chang	IF supports ate contract by NAVSE , welders, pige-outs for C	ed by Todd or its Todd Pacific by ors due to A. Todd Pacific ipe fitters. One
subcontractor they will fundaccomplishing work in the security classification and supports PSNSY/IMF by presult of this arrangement CVN-72. FY 03 included CWeapon System(s) or Equation Aircraft Carrier distributive Revenue or Consideration Expected Total Revenue CExpected Annual Revenue Depot Revenue To Date:  Benefits	d Puget So propulsion highly tech roviding res was the co CVN-72 DP uipment E systems, a on	und Naval Shipyard for that we spaces, which may not be accomical work that requires certific sources for the remaining work mpletion of major service steam of the workload sharing.  Being Supported alterations, ships structure, reput for Partnership:	ork. PSN cessible lation or k; e.g., pa m piping airs, and	NSY/IM by priv license ainters chang	IF supports ate contract by NAVSE , welders, pi ge-outs for C	ed by Todd or its Todd Pacific by tors due to A. Todd Pacific ipe fitters. One CVN-70 and
subcontractor they will fundaccomplishing work in the security classification and supports PSNSY/IMF by presult of this arrangement CVN-72. FY 03 included (Weapon System(s) or Equation Aircraft Carrier distributive Revenue or Consideration Expected Total Revenue CExpected Annual Revenue Depot Revenue To Date:  Benefits  Assisted in meeting sched has been re-awarded 5 years working together with Total Revenue To Date:	d Puget So propulsion highly technology technology was the co CVN-72 DP puipment E systems, a pon CVP Life Or e:	und Naval Shipyard for that we spaces, which may not be according work that requires certific sources for the remaining work mpletion of major service stead workload sharing.  Being Supported  alterations, ships structure, rep	as one spanintenari	NSY/IM by priv license ainters chang I prese	IF supports ate contract by NAVSE , welders, pi ge-outs for C  rvation  d. Todd Pacerations cor	ed by Todd or its Todd Pacific by tors due to A. Todd Pacific ipe fitters. One CVN-70 and  \$0  cific Shipyard ntract. Shipyard
subcontractor they will fundaccomplishing work in the security classification and supports PSNSY/IMF by presult of this arrangement CVN-72. FY 03 included CWeapon System(s) or Equation and System(s) sys	d Puget So propulsion highly technology technology was the co CVN-72 DP puipment E systems, a pon CVP Life Or e:	spaces, which may not be accomical work that requires certific sources for the remaining work mpletion of major service stead and service stead and service stead and services supported alterations, ships structure, reported and services stead and services structure, reported and services structur	as one spanintenari	NSY/IM by priv license ainters chang I prese	IF supports ate contract by NAVSE , welders, pi ge-outs for C  rvation  d. Todd Pacerations cor	ed by Todd or its Todd Pacific by tors due to A. Todd Pacific ipe fitters. One CVN-70 and  \$0  cific Shipyard ntract. Shipyard
subcontractor they will fundaccomplishing work in the security classification and supports PSNSY/IMF by presult of this arrangement CVN-72. FY 03 included CWeapon System(s) or Equation and System of CVN-74. The consideration of the consider	d Puget So propulsion highly tech roviding reswas the co CVN-72 DP uipment E systems, a con CVV Life Of E:	spaces, which may not be accomical work that requires certific sources for the remaining work mpletion of major service stead and service stead and service stead and services supported alterations, ships structure, reported and services stead and services structure, reported and services structur	as one s	NSY/IM by priv license ainters chang I prese	IF supports ate contract by NAVSE, welders, pi ge-outs for C rvation  d. Todd Pacerations core eamline wor	ed by Todd or its Todd Pacific by tors due to A. Todd Pacific ipe fitters. One CVN-70 and  \$0  cific Shipyard ntract. Shipyard
subcontractor they will fundaccomplishing work in the security classification and supports PSNSY/IMF by presult of this arrangement CVN-72. FY 03 included CWeapon System(s) or Equation Aircraft Carrier distributive Revenue or Consideration Expected Total Revenue CExpected Annual Revenue Depot Revenue To Date:  Benefits Assisted in meeting sched has been re-awarded 5 years working together with Toprocesses.  Workforce Anticipated number of Federation and second	d Puget So propulsion highly technology technology was the co CVN-72 DP uipment E systems, a pn Dver Life Or e:  ule and me ar CVN millodd Pacific eral Governi	aund Naval Shipyard for that we spaces, which may not be according to the remaining work that requires certific sources for the remaining work mpletion of major service stead A workload sharing.  Being Supported alterations, ships structure, report Partnership:  Determine the Navy needs working teship maintenance services/m Shipyard on "LEAN" initiatives	as one stationar to impro	NSY/IM by priv license ainters chang I prese	IF supports ate contract by NAVSE, welders, pi ge-outs for C rvation  d. Todd Pacerations core eamline wor	ed by Todd or its Todd Pacific by tors due to A. Todd Pacific ipe fitters. One CVN-70 and  so cific Shipyard htract. Shipyard

April 18, 2005 Page 43 Of 76

0.0

0

0

Expected private sector investment

Expected direct investment at the depot by other government entities

NS-05				As of Fourth Quarter FY0			
Project: Puget Sound an	d Pacific (I	PS&P) Railway Contract	Status	s: Completed			
	`	,		Active Preceding Fiscal Year			
Command	DMA(s)	Private Entity		Partnership Type			
NAVSEA	PSNSY	Puget Sound and Pacific Rai	lway	Other-Transportation Agreemen			
Authority		Period Of P	erform	ance			
Other-10 USC 2304(c)(1)	Start Date	: December 1944	End D	Date: September 2003			
<b>Description of Partnersh</b>	<u>ip</u>		_				
The Navy owns the railway between Shelton, WA, and Submarine Base Bangor. Puget Sound Naval Shipyard is the property record holder for the 38 mile segment between Bremerton, WA and Shelton. Puget Sound and Pacific Railroad is allowed to use the railway for commercial hauling in exchange for doing normal maintenance to the rails and roadbed. The Shipyard provides funding for major maintenance and capital improvements. The Navy pays a separate fee for transportation of rail cars loaded with Navy goods. The railway is vital to the missions accomplished by the Navy. This agreement reduces the government's annual maintenance costs and provides the added benefit of more regular monitoring and feedback of the facility condition than would be possible with intermittent use for Navy purposes only.  Weapon System(s) or Equipment Being Supported  None							
Revenue or Consideration		(5)					
Expected Total Revenue C		f Partnership:					
Expected Annual Revenue	) <u>.</u>			\$0			
Depot Revenue To Date:	act Cound	and Daoifia Bailroad is allowed	to uso ti				
in exchange for doing norr	Other Considerations: Puget Sound and Pacific Railroad is allowed to use the railway for commercial hauling in exchange for doing normal maintenance to the rails and roadbed. The Shipyard provides funding for major maintenance and capital improvements.						
Benefits							
Annual (Government Performed) Inspection reports detail the condition of the railway. Both Puget Sound Naval Shipyard and Submarine Base Bangor directly benefit from the partnership due to the increased reliability and cost avoidance.							
Workforce							
-		ment jobs at the depot directly attri					
		ocal community (excluding those at	the dep	· ———			
Anticipated private sector j		·		0.00			
Federal Government DLHs	at the depo	ot expended to date		0.0			
Capital Investment							

April 18, 2005 Page 44 Of 76

\$

\$

Unknown

NS-06			As	of Fourth Quarter FY04	
			atus: Comple	eted	
Selected Restrict		, ,			
Command	DMA(s)	Private Entity	Pa	artnership Type	
NAVSEA	NNSY	Northrop Grumman Newport New		ent Furnished Resources	
		(NGNN)		ale Of Services	
Authority	Period Of Performance				
•	Start Date	: October 2001 E	<b>nd Date:</b> July	2003	
10 USC 7300			<del>-</del>		
Description of Partnershi	<u>р</u>				
addition, NNSY, Puget Sou machinist resources and like	nd Naval Ste services riginal periate value cuipment B (55)  n ver Life Of	Being Supported	hipyard are pro Title 10 USC :	sylding outside 2208 as modified by lthough this has been \$4,500,000 \$4,500,000	
Depot Revenue To Date:				\$4,400,000	
<u>Benefits</u>					
	drudook of				
have been possible if NNS		NGNN to support the CVN 65 ED k had not been utilized. This partr			
have been possible if NNS` <u>Workforce</u>	Y's drydocl		ership made th	ne availability possible.	
have been possible if NNS' Workforce Anticipated number of Fede	Y's drydocl	k had not been utilized. This partr	ership made th able to this partr	ne availability possible.	
have been possible if NNS' Workforce Anticipated number of Fede	Y's drydocleral Governments in the lo	had not been utilized. This partrument jobs at the depot directly attributed cal community (excluding those at the	ership made th able to this partr	ne availability possible.	
have been possible if NNS' Workforce Anticipated number of Federal Anticipated private sector joins.	ral Governments in the loops at the de	ment jobs at the depot directly attribut cal community (excluding those at the	ership made th able to this partr	ne availability possible.	
have been possible if NNS Workforce  Anticipated number of Federal Anticipated private sector join Anticipated private sector	ral Governments in the loops at the de	ment jobs at the depot directly attribut cal community (excluding those at the	ership made th able to this partr	ne availability possible.  nership 0.0	
have been possible if NNS' Workforce  Anticipated number of Federal Government DLHs	Y's drydocleral Governings in the loop by at the depo	ment jobs at the depot directly attribut cal community (excluding those at the	ership made th able to this partr	ne availability possible.  nership 0.0	

April 18, 2005 Page 45 Of 76

NS-07				As of Fourth Quarter FY04
Project: US	S JOHN C. S	TENNIS (	CVN- 74) Planned Incremental	Status: Completed
Ava	ilability (PIA)			Active Preceding Fiscal Year
Comn	nand	DMA(s)	Private Entity	Partnership Type
NAV:	SEA	PSNSY	Neport News Shipbuilding	Government Furnished Resources
				Sale Of Articles
				Sale Of Services
				Teaming
				Workshare
Autho	ority		Period Of Per	rformance
10 USC	2208(j)	Start Date	Cotober 2000	End Date: January 2003
10 USC	2539b			
10 USC	2563			
<b>Description</b>	of Partnersh	<u>ip</u>		
				equirements, Newport News couldn't
				Shipyard. Puget Sound Naval Shipyard,
				nnis on Naval Air Station North Island,
			i Supship San Diego for work withi ctors are unable to accomplish.	in the propulsion plant that Newport
			Being Supported	
			butive systs,alterations,ship struct	ura ranaire preservation
Revenue or (			butive systs, after attorns, strip struct	ure,repairs preservation
			f Partnership:	\$156,000
Expected Ann				
Depot Revenu		<u></u>		\$156,000
Benefits				
	g on aircraft o	carrier Plai	nned Incremental Availabilities has	s improved the Navy's ability to ensure
on-time maint				
Workforce	-			
Anticipated r	umber of Fede	eral Govern	ment jobs at the depot directly attribu	table to this partnership 1.0
Anticipated p	rivate sector j	obs in the lo	ocal community (excluding those at th	ne depot)
Anticipated p	rivate sector j	obs at the d	lepot	
Federal Gov	ernment DLHs	at the depo	ot expended to date	2,096.0
Capital Inves	tment			
	vate sector inv	estment		\$ 0
1	ect investment			

April 18, 2005 Page 46 Of 76

NS-08					As of Fourth Quarter FY04
Project:	Explosion Bulge	Plate Tes	ing Services	Status	: Completed
С	ommand	DMA(s)	Private Entity		Partnership Type
ı	NAVSEA	PSNSY	Northrop Grumman Newport N	News	Government Furnished Resources
			Shipbuiding (NG-NNS)		Sale Of Services
	Authority		Period Of P	Perform	ance
	JSC 2208(j)	Start Date	October 2000	End D	ate: January 2001
_	USC 7300				
	ion of Partnersh				
inch-thick	k HSLA-100 (High	n Strength-	d explosion bulge testing servic Low Alloy) plates provided by N he site of Hawthorne Army Am	ewport N	
<u>Weapon</u>	System(s) or Ed	quipment E	Being Supported		
None					
Revenue	or Consideration	<u>on</u>			
Expected	l Total Revenue (	Over Life O	f Partnership:		\$31,000
Expected	l Annual Revenue	э:			
Depot Re	evenue To Date:				\$31,000
<b>Benefits</b>					
No produ	ct support or imp	roved busi	ness processes anticipated.		
Workfor	<u>ce</u>				
			ment jobs at the depot directly attri		· · · · — — — — — — — — — — — — — — — —
	•	•	ocal community (excluding those at	t the dep	
	ited private sector	•	•		
Federal	Government DLHs	s at the depo	ot expended to date		400.0
Capital I	nvestment				
Expecte	ed private sector in	vestment			\$0
Expecte	ed direct investmen	t at the depo	ot by other government entities		\$0

April 18, 2005 Page 47 Of 76

NS-09				As of Fourth Quarter FY04				
Project: Prop	eller Repai	r Facility		Status: Currently Active				
				Active Preceding Fiscal Yea				
Comm	and	DMA(s)	Private Entity		Partnership Type			
NAVS	EA	PHNSY	Wartsila Lips, Inc.	C	Government Furnished Resource			
Autho	rity	Period Of Performance						
FAR 4	5.3	Start Date:	April 2000	End Da	ite: [	December 2007		

#### **Description of Partnership**

The Basic Ordering Agreement N00024-96-G-4019 was revised on 28 April 2000. The new BOA is N00104-03-G-A017 of 19 Dec 02 for 36 months where the Contracting Officer may extend it for another 24 months. The following Government Furnished Property (GFP) is provided by the shipyard for contractor work performed at Pearl Harbor Naval Shipyard:

Asset#	Nomenclature
1051	K&R Pitchometer
42914	K&R Pitchometer (provided for spare parts)
41552	Balancing Machine
Bldg. 5	Bridge Crane
Bldg. 5	4,000 sq. ft. (access to 440V, 3 PH power, shop air (95psi), & toilets
Bldg. 5	Laydown space for contractor's CONEX box within Bldg. 5

4,000 square feet is authorized for use by the contractor on an intermittent basis. Periods of authorized use shall be identified in each delivery order. Wartsila Lips, Inc. had the bridge crane 5-63BC, 311-042753, certified for use on 1 May 2000 by All Ship & Cargo Surveys Ltd. for 4 years per OSHA requirements. The pitchometers were made available for use and/or upgraded to digital readouts by Wartsila Lips, Inc., as deemed necessary by them to do their work. Under the liability provisions of the contract, Wartsila Lips, Inc. must maintain the government-furnished equipment.

Wartsila Lips personnel come on travel to the shipyard to perform work. Therefore, private sector jobs are created at the shipyard. However, the private sector workers are not local (Hawaii) workers, so that is why the number zero is used.

# Weapon System(s) or Equipment Being Supported

Submarine propellers

#### Revenue or Consideration

Expected Total Revenue Over Life Of Partnership:

Expected Annual Revenue:

Depot Revenue To Date:

\$(

Resources Provided/Benefits Derived: This partnering arrangement permits provisioning of government-furnished facilities and equipment for contractor use to accomplish Navy work. No other resources are provided by the Shipyard. The Navy has cost avoidance savings in the transportation costs of shipping the propeller to and from the contractor's mainland facility at Poulsbo, Washington or Chesapeake, Virginia. The shipping cost is somewhat offset by the payment of transportation and per diem costs for the contractor's workforce at Pearl Harbor for each delivery order. Also, transportation costs are incurred in the shipment of standards and equipment to and from the mainland facilities.

#### **Benefits**

Reduced repair cycle time for the propellers is achieved since shipment time to and from the mainland is avoided.

The propeller is more readily available to the Fleet, for significant time is saved due to the normal time loss when these assets are transported to and from the mainland.

#### Workforce

April 18, 2005 Page 48 Of 76

# Partnership Synopsis — All Partnerships At All Navy Depots

<u>Workforce</u>	
Anticipated number of Federal Government jobs at the depot directly attributable to this partnership	0.0
Anticipated private sector jobs in the local community (excluding those at the depot)	0.00
Anticipated private sector jobs at the depot	5.00
Federal Government DLHs at the depot expended to date	0.0
Capital Investment	
Expected private sector investment \$	0
Expected direct investment at the depot by other government entities \$	0

April 18, 2005 Page 49 Of 76

NS-10					As of Fourth Quarter FY04
Project: Nucle	ear Aircraft Carri	er (CVN	I) Maintenance Benchmarking	Status:	Completed
Comma	and DM	A(s)	Private Entity		Partnership Type
NAVSI	EA PSN	NSY	Todd Pacific Shipyard Corpora	tion	Teaming
Author	rity		Period Of Pe	erformai	nce
Other-Memora Agreem		Date:	September 2001	End Da	te: November 2004

#### **Description of Partnership**

The products of the Puget Sound Naval Shipyard/Todd Benchmarking Partnership are Benchmarking process studies, which are essential to further both organizations' mission in meeting the maintenance and modernization needs of the Navy. In response to customer demand for top quality products and services, maintenance providers are continually searching for "Best Practices" that can be adopted to improve their business practices. Benchmarking is the continuous process of measuring one's products, services and practices against the best anywhere in the business world to achieve improved performance. Puget Sound Naval Shipyard and Todd Pacific Shipyards Corp. have determined that a benchmarking partnership contributes to a mutually beneficial goal of achieving the most timely and cost effective ship repair processes in compliance with all federal, state and local laws. Both parties benefit from effecting the completion of mutually agreed upon benchmark and process improvement studies.

The first benchmark study conducted with Todd was titled "NAVSHIPYD Puget Sound/Todd Benchmark Study-Structural and P2 Pipe Welding Processes." Both parties agreed that this subject matter be benchmarked due to the high volume of welding to be completed for the service steam change out of both carrier overhauls. Upon completion of the study (22 Mar 2002), no significant cost savings were identified by either shipyard. However, a much clearer understanding of each organizations processes was gained. This knowledge along with a "Team Concept" was developed between shipyards and goes far beyond this benchmark study.

### Weapon System(s) or Equipment Being Supported

None

# Revenue or Consideration

Expected Total Revenue Over Life Of Partnership:

Expected Annual Revenue:

Depot Revenue To Date:

\$0

Other Considerations: This is considered an in-kind arrangement which benefits both parties. The purpose of this partnership is to enhance efficiencies of both organizations by working together to adopt best practices, increase cooperation and teamwork between the parties, minimize duplication of effort, minimize cycle time delays, and reduce administrative costs.

#### **Benefits**

To date we have completed only one Benchmark study on a specific process. Our findings on the first study indicated few differences between shipyards for the compared processes. There were no significant cost savings identified by either shipyard in this particular study. Cost & cycle time were the pain metrics considered. However, a much clearer understanding of each organizations processes was gained. This knowledge, along with a "Team" concept, has developed between shipyards and goes far beyond this benchmark study.

This agreement requires both parties to review this document every three (3) years and was up for review. The MOA also has no termination date but the agreement may be amended or terminated at any time by mutal consent of both parties.

It was agreed that Benchmarking was no longer the preferred method to conduct studies with each other. Through NSRP (National Shipbuilding Research Program) and Lean methodolgy, PSNS & IMF and Todd Pacific Shipyard now conduct Benchmark like studies without the requirement of such MOA. For this reason, this MOA will be terminated as agreed upon by both parties.

#### Workforce

April 18, 2005 Page 50 Of 76

# Partnership Synopsis — All Partnerships At All Navy Depots

<u>Workforce</u>	
Anticipated number of Federal Government jobs at the depot directly attributable to this partnership	 0.0
Anticipated private sector jobs in the local community (excluding those at the depot)	
Anticipated private sector jobs at the depot	 
Federal Government DLHs at the depot expended to date	0.0
Capital Investment	
Expected private sector investment	\$ 0
Expected direct investment at the depot by other government entities	\$ 0

April 18, 2005 Page 51 Of 76

			As of Fourth Quarter FY04	
Project: Guided Missile Attack Submarine (Nuclea			Completed	
Conversion				
DMA(s)	Private Entity		Partnership Type	
PSNSY	Electric Boat Corporation		Other-SSGN Design Build Participation	
Period Of Performance				
Start Date:	October 2001	<b>End Dat</b>	e: December 2002	
	Conversion  DMA(s)  PSNSY	Conversion    DMA(s)   Private Entity     PSNSY   Electric Boat Corporation     Period Of Policy   Private Entity     Period Of Policy   Private E	Conversion    DMA(s)   Private Entity     PSNSY   Electric Boat Corporation     Period Of Performan	

### **Description of Partnership**

The work scope of the SSGN Design and Conversion is in its planning stages through his arrangement. At this time the execution activity for SSGN Conversion is undefined and the SSGN Conversion Execution Contract and the Design Build Contract have not been awarded.

In this arrangement EBC, NAVSEA, and Naval Shipyards (PSNS and NNSY) established a non-binding Memorandum of Agreement (MOA) to define the conceptual framework for a working relationship between Electric Boat Corp. and the Naval Shipyards with regard to the OHIO Class SSGN design and conversion, and generally describes how the parties will work together to perform the work scope most effectively. Separate Interface Agreements (IA's) were established to further define responsibilities.

The following key product and process functions are agreed:

The Design Build team process as outlined in the IA's will be applied to the OHIO Class SSGN design development. This process requires active participation by all the key parties in the design development phase. A baseline Conversion sequence will be jointly developed in Artemis incorporating Interface Events by EB and the Naval Shipyards with enough definition to refine Interface Event Job Content. A Conversion Master Interface Event List will be developed from this sequence which will include key events approved by NAVSEA. (The Interface Events will establish installing shipyard need dates for design, procurement, manufacture and test products.)

Ship checks will be performed on each ship as a team effort between EB and the Naval Shipyards. This will facilitate effective integration of the OHIO Class SSGN design.

EB will provide conversion drawings and the Naval Shipyards will develop the work packages for installation.

EB will order and provide all standard materials, engineered components, and manufactured assemblies for conversion to the Naval Shipyards, except as noted within the IA's.

EB will provide Conversion Engineering Liaison Office support teams to each Naval Shipyard prior to start of material delivery through delivery of the last ship.

Specific operational details for implementing the working relationship addressed by this MOA will be subject of separate IA's between the key parties. These will include the following five subject matter areas:

Information and Technology - to define computer installation and electronic interfacing at EB, and computer installation at the Naval Shipyards.

Material Acquisition and Control - to define all material related processes to govern material supply controls and support to the Naval Shipyards.

Planning – to detail development and maintenance of the Conversion Master Interface Event List, drawing model, product structure development, drawing review process, change management process and manufacturing to support the conversion schedule.

April 18, 2005 Page 52 Of 76

Quality - to identify interface responsibilities between EB, Naval Shipyards and NAVSEA quality control systems.

Test – to identify the systems for which testing will be developed.

The MOA was effective upon signature by all parties and shall remain in effect, to the extent that it is not inconsistent with any contract or future legislation, until superseded or terminated by mutual consent. Signed 5 October 2001.

Neither the MOA nor any IA is intended to create or alter any contractual rights or obligations of the parties. In the event of any conflict or inconsistency between terms in this MOA (or any IA) and program contracts, such contracts shall govern.

### Weapon System(s) or Equipment Being Supported

SSGN Attack Weapons System

#### **Revenue or Consideration**

Expected Total Revenue Over Life Of Partnership: \$2,500,000

**Expected Annual Revenue:** 

Depot Revenue To Date:

#### **Benefits**

Design Build Participation establishes early shipbuilder involvement to define the deliverables (content and format), define ship build strategy and define construction schedule requirements. This allows the designer to customize the design to maximize the shipbuilder's requirements thereby reducing design changes, prioritizing the design deliverables to be driven by real need dates and schedule of material delivery to coincide with actual need dates.

\$67,000

<u>Workforce</u>		
Anticipated number of Federal Government jobs at the depot directly attributable to this partnership		9.0
Anticipated private sector jobs in the local community (excluding those at the depot)		
Anticipated private sector jobs at the depot		
Federal Government DLHs at the depot expended to date	_	900.0
Capital Investment		
Expected private sector investment	\$	0
Expected direct investment at the depot by other government entities	\$	0

April 18, 2005 Page 53 Of 76

NS-12					As of Fourth	Quarter FY04		
		(CVN-68) and USS RONALD REAGAN Status: Completed						
(CVN	-76) Produ				Active Preceding			
Comma	nd	DMA(s)	Private Entity		Partnership Type			
NAVSE	A	NNSY	Northrop Grumman Newport N	lews	Sale Of Se	rvices		
Authori	ity		Period Of P	erforma	ance			
10 USC 22 10 USC 7	,	Start Date	November 2000	End Da	Tebruary 200	1		
Description of	Partnershi	i <u>p</u>						
			production services to Newport I uded pipefitting, sheet metal an			ort of CVN-68		
Weapon System	m(s) or Eq	uipment B	eing Supported					
CVN 68 and CV	′N 76							
Revenue or Co	nsideratio	<u>n</u>						
Expected Total	Revenue C	ver Life Of	Partnership:			\$1,800,000		
Expected Annua	al Revenue	:				\$1,800,000		
Depot Revenue	To Date:					\$1,800,000		
<u>Benefits</u>								
No product supp	oort or impr	oved busir	ess processes anticipated.					
<u>Workforce</u>								
Anticipated nun	nber of Fede	eral Governr	ment jobs at the depot directly attril	butable to	o this partnership	0.0		
Anticipated priv	ate sector jo	obs in the lo	cal community (excluding those at	the depo	ot)			
Anticipated priv	•		•					
Federal Govern	nment DLHs	at the depo	t expended to date			25,000.0		
Capital Investn	<u>nent</u>							
Expected private						\$ 0		
Expected direct	t investment	at the depo	t by other government entities			\$ 0		

April 18, 2005 Page 54 Of 76

NS-13				As of Fourt	h Quarter	EVO
	LICENIU	OWER (CVN-69) and USS	Ctatura		ii Quarter	F 1 U <sup>2</sup>
		76) Production Services	Status	<ul><li>Completed Active Preceding</li></ul>	ng Fiscal Va	ar
Command	DMA(s)	Private Entity				,ai
NAVSEA	NNSY	Northrop Grumman Newport N	Partnership Type  News Sale Of Services			
NAVOLA	ININGT	· (NGNN)	News Sale Of Services			
Authority		Period Of P	erforma	ance		
10 USC 2208(j)	Start Date	: July 2001	End D	ate: September 2	2001	
10 USC 7300						
Description of Partnershi	<u>ip</u>					
	CVN- 69 ar	orfolk Naval Shipyard sold gene nd CVN 76 availabilities. These rices.				ews
Weapon System(s) or Eq	uipment E	Being Supported				
CVN-69; CVN-76						
Revenue or Consideratio	<u>n</u>					
Expected Total Revenue C	ver Life O	f Partnership:			\$440	,000
Expected Annual Revenue	:				\$440	,000
Depot Revenue To Date:					\$440	,000
Benefits						
No product support or impr	roved busir	ness processes anticipated.				
Workforce		·				
11011110100						
	eral Govern	ment jobs at the depot directly attril	outable t	o this partnership		0.0
Anticipated number of Fede		ment jobs at the depot directly attrib cal community (excluding those at		•		0.0
Anticipated number of Fede	obs in the lo	cal community (excluding those at		•		0.0
Anticipated number of Fede Anticipated private sector jo	obs in the lo	cal community (excluding those at epot		•		9.0
Anticipated number of Federal Anticipated private sector journated private sector journated private sector journated Federal Government DLHs  Capital Investment	obs in the loobs at the dat the depo	cal community (excluding those at epot		•		
Anticipated number of Federal Anticipated private sector journment DLHs  Capital Investment  Expected private sector investment DLHs	obs in the loobs at the depo	cal community (excluding those at epot		•	\$	

April 18, 2005 Page 55 Of 76

NS-14						As of Fourth	Quarter FY04
Project:			) FY02 Selected Restricted lability (SRA/RAV)	Status	: Co	mpleted	
C	ommand	DMA(s)	Private Entity			Partnership	о Туре
N	IAVSEA	PTNSY	General Dynamics, Electric E	Boat		Teamir	•
			Division			Worksh	are
	uthority		Period Of P	erform	ance		
Other-	FAR Contract	Start Date	January 2002	End D	ate:	December 20	002
Descripti	on of Partnersh	<u>ip</u>					
nuclear si Electric B drydock a	ubmarine. Work oat, for specific t nd New London	(labor) is s asks on US Subase.	ctric Boat manpower and facilities plit, 60% accomplished by Ports SS MEMPHIS SSN-691. Work is Being Supported	smouth	Naval	Shipyard and	40% by
	1PHIS SSN 691						
Revenue	or Consideration	<u>on</u>					
Expected	Total Revenue C	Dver Life C	of Partnership:				\$28,904,500
Expected	Annual Revenue	e:	·				
Depot Re	venue To Date:						\$25,022,354
drydocks Naval Shi	at New London S	Subase. Th	d: Use of private shipyard drydone workshare arrangement resul rk forces. Work performed under	ts in mo	re effi	cient use of P	ortsmouth
<b>Benefits</b>							
availability partnering Naval Shi the main of new co	in New London decision was a pyard and Electrology reduction gear restruction and m	CT and the labor resortic Boat property placement	the required time frame or cost if the urgency of the repair drove the surces sharing decision. Work shapulsion plant engineering perso to portion of the availability. The a denance in job planning and exec	e work I aring a nnel to arrange	ocation semb scope/	n decision. The led the best o plan/and decl	ne work f Portsmouth c plate support
Workford							
1			ment jobs at the depot directly attri			partnership	0.0
	•		ocal community (excluding those at	the dep	ot)		
	ed private sector j		•				
Federal	Government DLHs	at the dep	ot expended to date				220,752.0
Capital Ir	vestment						
Expecte	d private sector inv	estment					\$0
Expecte	d direct investmen	t at the dep	ot by other government entities				\$0

April 18, 2005 Page 56 Of 76

NS-19			As of	Fourth Quarter FY04			
Project: Torpedo Facility	Partnersh	ip State	s: Currently	Active			
Command	DMA(s)	Private Entity	Part	nership Type			
NAVSEA	NUWCK	Raytheon Electronic Systems	Lease Of Fa	acilities And Equipment			
Authority		Period Of Perfor	nance				
10 USC 2667	Start Date	<b>End</b> July 2002	Date: June	2005			
<b>Description of Partnersh</b>	<u>ip</u>						
recharacterized as a Cente indicated by the start date. NUWC Division Keyport is performs production and ir	This facilities and equipment lease agreement was signed and implemented in June 2000. It was recharacterized as a Center of Industrial and Technology Excellence (CITE) initiative in July 2002, as indicated by the start date. The revenue over the life of the arrangement is \$500,000 per year since 2000. NUWC Division Keyport is providing the operating building and equipment. Raytheon Electronic Systems performs production and integration of torpedo kits as the Original Equipment Manufacturer (OEM).						
Weapon System(s) or Eq	uipment l	Being Supported					
MK46, MK48, and MK54 T	orpedoes						
Revenue or Consideration	<u>on</u>						
Expected Total Revenue C	Over Life C	of Partnership:		\$3,000,000			
Expected Annual Revenue	):						
Depot Revenue To Date:				\$2,500,000			
<u>Benefits</u>							
contractor and the governe	ement acc	lue to decreased shipping time for torpeptance activitiy, the depot. This has ability of torpedoes to the Fleet.					
	eral Govern	ment jobs at the depot directly attributable	e to this partner	rship 0.0			
•		ocal community (excluding those at the de	•	Unknown			
Anticipated private sector j		• . •	1 - 7	Unknown			
Federal Government DLHs		•		52,950.0			
Capital Investment							
Expected private sector inv				\$ 2,500,000			
Expected direct investment	t at the dep	ot by other government entities		\$0			

April 18, 2005 Page 57 Of 76

NS-20					As of Fourth	n Quarter FY04		
	SPRINGFI SG) Service		Systems Support Group	Statu	s: Completed			
Comm	and	DMA(s)	Private Entity		Partnershi	р Туре		
NAVS	EA	NNSY	General Dynamics Electric E	3oat	Government Furnis	hed Resources		
			(GDEB)		Sale Of Se	rvices		
Autho	-		Period Of I	Perforn	nance			
10 USC 2	.,	Start Date	January 2003	End I	Date: March 2003			
10 USC	7300							
Description of	f Partnersh	<u>ip</u>						
NNSY provided Navy Systems Support Group (NSSG) services to support planning efforts on the USS SPRINGFIELD (SSN 761) Depot Maintenance Period (DMP).  The depot is provideing Navy Systems Support Group Services (ADP).  The Private sector partner: N/A								
Weapon Syste	em(s) or Eq	uipment l	Being Supported					
USS SPRINGF	FIELD (SSN	761)						
Revenue or C	onsideratio	<u>on</u>						
<b>Expected Tota</b>	l Revenue C	Over Life O	f Partnership:			\$27,000		
Expected Annu	ual Revenue	<b>)</b> :						
Depot Revenue	e To Date:					\$26,000		
<u>Benefits</u>								
planning data t database to ma shared with GI	Due to GDEB's inexperience in planning DMPs, NNSY provided Advanced Industrial Management (AIM) planning data to assist them in this effort. In order to use the data, NSSG had to make modifications to the database to make it usable for GDEB. Had this service not been provided, the data could not have been shared with GDEB to aid in planning the USS SPRINGFIELD DMP.							
<u>Workforce</u>								
			ment jobs at the depot directly attr		· · · · · · · · · · · · · · · · · · ·	0.0		
Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot								
			•					
rederal Gove	rnment DLHs	at the depo	ot expended to date			0.0		
<b>Capital Invest</b>	<u>ment</u>							
Expected priva	ate sector inv	estment				\$		
Expected dire	ct investmen	t at the dep	ot by other government entities			\$ 0		

April 18, 2005 Page 58 Of 76

NS-21				As of Fourth Quarter FY04		
	LD Nuclear	Chief Test Engineer (CTE)	Status	: Completed		
Services	DMA(a)	Drivete Entity		Downovskin Type		
Command	DMA(s)	Private Entity	-1	Partnership Type		
NAVSEA	NNSY	General Dynamics Electric Bo (GDEB)	pat	Government Furnished Resources Sale Of Services		
Authority		Period Of Pe	orform			
Authority 10 USC 2208(j)	Start Date		End D			
10 USC 7300	Start Date	October 2003	Ena D	ate: April 2004		
Description of Partnersh	in					
NNSY is providing nuclear test engineering services to support planning efforts on the USS SPRINGFIELD						
(SSN 761) Depot Mainten			ng eno	its off the 033 SPRINGFIELD		
	ance i cho	a (Divir ).				
The Depot is providing Nu	clear Test	Engineering Services.				
Weapon System(s) or Ed	quipment E	Being Supported				
USS SPRINGFIELD (SSN	1761)					
Revenue or Consideration	<u>on</u>					
Expected Total Revenue (	Over Life O	f Partnership:		\$60,000		
Expected Annual Revenue	<b>e</b> :					
Depot Revenue To Date:				\$60,000		
<u>Benefits</u>						
(DMP), experience in the a entering into this partnersh planning capability for this	area of nuc nip, NNSY v		d for th			
<u>Workforce</u>						
Anticipated number of Fed	eral Govern	ment jobs at the depot directly attrib	outable t	to this partnership 0.0		
· · · · · · · · · · · · · · · · · · ·		ocal community (excluding those at t	the dep			
Anticipated private sector j		•				
Federal Government DLHs	s at the depo	t expended to date		165.0		
Capital Investment						
Expected private sector inv	vestment			\$		
Expected direct investmen	t at the depo	ot by other government entities		\$0		

April 18, 2005 Page 59 Of 76

NS-22				As of Fourt	h Quarter FY04		
Project: USS	Ronald Re	agan Electr	ician Services Sta	tus: Completed			
Comm	nand	DMA(s)	Private Entity	Partnersh	ір Туре		
NAVS	SEA	NNSY	Northrop Grumman Newport News	Government Furnis	shed Resources		
				Sale Of S	ervices		
Autho	Authority Period Of Performance						
10 USC	2208(j)	<b>Start Date</b>	: March 2003 End	Date: April 2003			
10 USC	7300			<u> </u>			
<b>Description</b> of			March 2003, NNSY provided 10 elec				
to work on the March 2003.  What the Dep			AN (CVN76). The Period of Perform	ance was from 6 Mar	ch 2003 to 16		
			eing Supported				
USS RONALE		uipiniciti L	denig dupported				
Revenue or C		on					
Expected Total	al Revenue C	Over Life Of	Partnership:		\$300,000		
Expected Ann	ual Revenue	<b>)</b> :					
Depot Revenu	ie To Date:				\$76,000		
Benefits							
REAGAN may			GNN, completion of scheduled elect had NNSY not provided this service		RONALD		
<u>Workforce</u>							
1			ment jobs at the depot directly attributat	· · · · · · · · · · · · · · · · · · ·	0.0		
	-		cal community (excluding those at the c	epot)			
Anticipated p	-		•		4.000.0		
rederal Gove	ernment DLHs	s at the depo	t expended to date		1,000.0		
Capital Inves	<u>tment</u>						
Expected priv	ate sector inv	estment/			\$		
Expected dire	ect investmen	t at the depo	t by other government entities		\$0		

April 18, 2005 Page 60 Of 76

NS-23						As of Fourth Quarter FY04
Project:	Metal Fiber Brus	sh Program	- Technology Transfer Offic	e <b>Stat</b>	us: C	urrently Active
Co	mmand	DMA(s)	Private Entity			Partnership Type
N	AVSEA	PHNSY	Hawaii 5-0 Technology Serv	rices Inc		Sale Of Services
			Honolulu Community Co	llege		
			Noesis, Inc			
			Pacific Center for Advanced Technical Training			
			Strategic Solutions, Ir	ic.		
Au	uthority	Period Of Performance				
10 U	ISC 2539b	Start Date:	: September 2003	End	Date:	June 2006

### **Description of Partnership**

What the Depot is Providing:

Testing and modification of Navy motors and generators as a R&D effort in support of Noesis, Inc. government contract. Engineering and technical support, as well as electrical and minor machining works, is provided.

Technology transfer office as a collaborative effort to coordinate efforts to continuously improve performance with insertion of innovative technologies; identify and promote research and development opportunities and partnerships in Hawaii's academic and industrial activities; and coordinate technology transfer to provide central support for DoD Small Business Innovative Research programs, education, technology outreach, and administrative and technical services.

What the Private Sector Partner is Providing:

Noesis, Inc.provides program management, technical data and engineering/design expertise, research and development expertise, and funding.

### Weapon System(s) or Equipment Being Supported

500 kW Motor Generators; Trim and Drain Pump Motors, SSTG, etc.

#### Revenue or Consideration

Expected Total Revenue Over Life Of Partnership:

**Expected Annual Revenue:** 

Depot Revenue To Date: \$200,000

\$625,000

#### **Benefits**

This is a research and development testing effort and the product is still under development. This is a technology development effort and testing program. Proprietary private sector technology is transferred to government equipment to improve its performance.

Exposure to new technology insertion opportunities helps to identify, exploit, and promote commercial sector research and development to develop partnerships and facilitate technology transfer efforts.

Anticipated number of Federal Government jobs at the depot directly attributable to this partnership	4.0
Anticipated private sector jobs in the local community (excluding those at the depot)	0.00
Anticipated private sector jobs at the depot	2.00
Federal Government DLHs at the depot expended to date	24.0

#### Capital Investment

Expected private sector investment	\$
Expected direct investment at the depot by other government entities	\$ 0

April 18, 2005 Page 61 Of 76

NS-24					As of Fourth	Quarter FY04		
Project: Honolulu Shipya	rd Inc. Re	ntal of Bldg. 1444	Status	: Cur	rently Active			
Command	DMA(s)	Private Entity			Partnershi			
NAVSEA	PHNSY	Honolulu Shipyard I	nc.	Goverr	nment Furnis	hed Resources		
Authority		Period (	Of Perform	ance				
FAR 45.3	Start Date	June 2003	End D	ate:	November 20	006		
Description of Partnersh	<u>ip</u>							
What the Depot is Providing: Building 1444, located at DD#4 at Pearl Harbor Naval Shipyard and Intermediate Maintenance Facility, is provided as Government Furnished Property (GFP) in two U.S. Navy contracts to Honolulu Shipyard Inc. The Pacific Division, Naval Facilities Engineering Command has determined that the fair market rental rate is \$10,800 monthly or \$129,600 annually.  What the Private Sector Partner is Providing: Honolulu Shipyard Inc. is using Bldg 1444 as its office/shop on Naval Station Pearl Harbor, in support of its U.S. Navy contracts, and has agreed to pay a fair market rent for the use of Bldg 1444 and adjacent property, which when deducted from the contract price for ship repairs, represents a direct savings to the U.S. Navy. It has also agreed to provide regular maintenance and upkeep of the premises.  Weapon System(s) or Equipment Being Supported								
None Revenue or Consideration	n							
Expected Total Revenue C		f Partnership:						
Expected Annual Revenue		T and or or inp.						
Depot Revenue To Date:						\$0		
Resources Provided/Beneficost as an offset to the total cost to the Fleet is reduced	al cost of c	d: The fair market rental rat elivery orders issued under onthly rental fee.						
<u>Benefits</u>								
	oved busi	ness processes anticipated.						
<u>Workforce</u>								
1	obs in the loobs at the o	•		-	partnership	0.0		
Capital Investment								
Expected private sector inv Expected direct investment		ot by other government entities	1			\$0		

April 18, 2005 Page 62 Of 76

NS-25					As of Four	th Quarter FY04		
Project: S	S MATSONIA	Drydocking		Status	: Completed			
Con	nmand	DMA(s)	Private Entit	y	Partnersh	nip Type		
NA	VSEA	PHNSY	Honolulu Shipyar	d Inc.	Lease of Fa	cilities Only		
Aut	hority		Perio	d Of Perform	ance			
10 US	SC 2667	Start Date	: June 2003	End D	ate: July 2003			
<b>Description</b>	of Partnersh	<u>ip</u>						
What the De	epot is Providir	ng:						
as requeste 4 for the doc The vessel seaport for i Hawaiian Is What the Pr Honolulu Sh	LEASE OF DRYDOCK NO. 4: Pearl Harbor Naval Shipyard and Intermediate Maintenance Facility allowed, as requested and based on availability of Drydock No. 4, a lease to Honolulu Shipyard Inc. to use Drydock No. 4 for the docking and repairs to the Matson Navigation Company's SS MATSONIA, a private containership. The vessel suffered damage to its propeller shaft and was towed 700 miles to the island of Oahu, the nearest seaport for repairs. The vessel at 760 feet was too long for commercially available drydocks within the Hawaiian Islands.  What the Private Sector Partner is Providing:  Honolulu Shipyard Inc. and its subcontractors performed the shaft repairs. Honolulu Shipyard Inc. provided							
Weapon Sy			e lease rental cost of Dry Seing Supported	dock No. 4.				
None								
	Consideration							
	otal Revenue (		Partnership:					
<u> </u>	nnual Revenue	9:				\$400.704		
•	nue To Date:					\$196,791		
Benefits				.1				
	support or imp	rovea busir	ness processes anticipate	ea.				
Workforce	l accomples as Food	lawal Causawa		41	to this wants and his	50.0		
			ment jobs at the depot direct cal community (excluding the	•	• •	50.0 60.00		
	I private sector j		• •	iose at the dep	Oi)	0.00		
	•		t expended to date			4,766.0		
						.,. 30.0		
Capital Inve								
Expected p	rivate sector in	vestment				\$		

April 18, 2005 Page 63 Of 76

0

Expected direct investment at the depot by other government entities

NS-26						As of Fourth	n Quarter FY04	
Project: SS N	MATSONIA	Stern Tub	e Machining	Status	: C	ompleted		
Comm	and	DMA(s)	Private Entity			Partnershi	р Туре	
NAVS	EA	PHNSY	Honolulu Shipyard Inc.			Sale Of Services		
Autho	rity		Period Of P	Performance				
10 USC	2474	Start Date	<b>9:</b> July 2003	End Da	ate:	July 2003		
Description of	Partnersh	<u>ip</u>						
What the Depot is Providing:  Pearl Harbor Naval Shipyard and Intermediate Maintenance Facility Shop 31 Machine Shop services to machine the stern tube shaft and muff coupling in accordance with the contractor furnished drawing. Also, Shop 31 fabricated new key to fit the new key-way using owner furnished material. Local private sector could not either accomplish the machining or accomplish the machining in the time frame constraints for the drydocking period of the SS MATSONIA.  What the Private Sector Partner is Providing:  Honolulu Shipyard Inc. and its subcontractors provided the technical drawing and owner furnished material.  Weapon System(s) or Equipment Being Supported								
Revenue or Co	onsideratio	<u>on</u>						
Expected Total			of Partnership:				\$28,032	
Expected Annu		e:						
Depot Revenue	e To Date:						\$28,032	
cannot either a MATSONIA do Workforce	ccomplish t cking period	he machin d.	or machining services from the paing or accomplish the machining	g within t	he t	me frame con	straints of SS	
Anticipated pri	ivate sector j vate sector j	obs in the lo	nment jobs at the depot directly attri ocal community (excluding those at depot ot expended to date			s partnership	610.0	
Capital Invest	ment							
Expected private Expected direct			ot by other government entities				\$ \$ 0	

April 18, 2005 Page 64 Of 76

NS-27						As of Fourth	Quarter FY04	
Project: Subr	marine Mair	ntenance Pa	artnering	Status	s: C	urrently Active		
Comm	and	DMA(s)	Private Entity		•	Partnership	о Туре	
NAVS	EA	PTNSY	Electric Boat Corporation		Gove	ernment Furnish	hed Resources	
						Sale Of Ar	ticles	
						Sale Of Se	rvices	
						Teamir	ng	
Autho	rity		Period Of Performance					
10 USC	7300	Start Date	: March 2003	End D	ate:	June 2005		
Description of	f Partnersh	ip		-				
What the Depo	t is Providir	<u>—</u> na:						
and engineerin In addition, the qualifications, u management a What the Priva An indirect ben Shipyard and E projects. Spect Weapon Syste Nuclear Subma Revenue or C	submarines, to be performed by Electric Boat Corp. This includes engineering and technical consultation, technical procedure preparation, technical schedules and work sequences, technical drawings and sketches, and engineering evaluation of equipment conditions.  In addition, the Depot provides production services and equipment, such as inspection teams with specialized qualifications, unique and specialized equipment and operators, specialized training, mechanics, project management assistance, and computer connectivity to unique data, programs and processes.  What the Private Sector Partner is Providing:  An indirect benefit of the partnership has led to a better working relationship, where Portsmouth Naval Shipyard and Electric Boat Corp. have worked closely to solve problems not directly related to the partnered projects. Specifically, EB brings their new construction history and expertise to the partnership.  Weapon System(s) or Equipment Being Supported  Nuclear Submarine maintenance							
Expected Tota		_	Partnership:				\$7,000,000	
Expected Annu	ual Revenue	e:						
Depot Revenue	e To Date:						\$1,860,000	
<b>Benefits</b>								
high start up co class maintena lower cost and	The Navy has decided to involve the Private sector in submarine depot maintenance. To avoid excessively high start up costs, and long overhaul schedules, Portsmouth Naval Shipyard, as the Navy's lead for SSN 688 class maintenance, is providing lessons learned, data, and expertise to assist the Private sector. This will lower cost and reduce maintenance schedule impact to the Navy.							
<u>Workforce</u>								
			nent jobs at the depot directly attrib			s partnership	0.0	
1	-		cal community (excluding those at t	the dep	ot)			
Anticipated pr	-							
Federal Gover	rnment DLHs	s at the depo	t expended to date				15,096.0	
Capital Invest	ment							
Expected priva		vestment					\$	
							· —	

April 18, 2005 Page 65 Of 76

Expected direct investment at the depot by other government entities

NS-28				As of Fourth Quarter	FY04		
Project: Production Reso	ources for	Ship Repair Work	Status:	Currently Active			
Command	DMA(s)	Private Entity		Partnership Type			
PHNSY & IMF	PHNSY	Hawaii Shipyard Inc.		Sale Of Services			
Authority		Period Of I	Performa	nce			
Other-	Start Date	July 2003	End Da	te: July 2008			
Description of Partnershi	<u>ip</u>						
The Shipyard has contracted Hawaii Shipyard Inc. for additional manning for depot and intermediate level maintenance and repair of SSN 688 class submarines and surface crafts at Pearl Harbor Naval Shipyard and Intermediate Maintenance Facility due to its resource shortfalls. This is a cost to the Shipyard and not revenue. Hawaii Shipyard Inc. has provided a Contractor Field Team, to perform a full range of repairs and alterations, troubleshooting, maintenance, installation, and removal of major ship components and equipment onboard U.S Navy ships. H.S.I.'s is assigned work via delivery orders for this IDIQ contract by the Shipyard's Contracts Department.  Note: There is no revenue to the Shipyard. There is a cost to contract for labor to augment Shipyard manning, executed by delivery orders.  Once the contract was awarded, there was no effort to track any per diem and travel costs associated with							
rather than bringing in labo		on the mainland U.S.A. Cost same	3				
Weapon System(s) or Eq SSN 688 class submarines		Being Supported					
	s and surfa	Being Supported					
SSN 688 class submarines  Revenue or Consideratio  Expected Total Revenue C	s and surfa o <u>n</u> Over Life C	Being Supported ace crafts					
SSN 688 class submarines  Revenue or Consideratio  Expected Total Revenue C  Expected Annual Revenue	s and surfa o <u>n</u> Over Life C	Being Supported ace crafts					
SSN 688 class submarines  Revenue or Consideratio  Expected Total Revenue C  Expected Annual Revenue  Depot Revenue To Date:	s and surfa o <u>n</u> Over Life C	Being Supported ace crafts			\$0		
SSN 688 class submarines  Revenue or Consideratio  Expected Total Revenue C  Expected Annual Revenue  Depot Revenue To Date:  Benefits	s and surfa on Over Life C :: urce short	Being Supported ace crafts  of Partnership:  falls, the additional manning all	ow the Sh	nipyard to complete all work	\$0		
SSN 688 class submarines  Revenue or Consideratio  Expected Total Revenue C  Expected Annual Revenue  Depot Revenue To Date:  Benefits  Due to the Shipyard's resonance	s and surfa on Over Life C :: urce short	Being Supported ace crafts  of Partnership:  falls, the additional manning all	ow the Sh	nipyard to complete all work	\$0		
SSN 688 class submarines  Revenue or Consideratio  Expected Total Revenue C  Expected Annual Revenue  Depot Revenue To Date:  Benefits  Due to the Shipyard's resolution the scheduled availation  Workforce  Anticipated number of Federation	es and surface.  Over Life Cooperations:  urce short ability duranteeral Governobs in the loobs at the cooperations.	Being Supported ace crafts  of Partnership:  falls, the additional manning all tion.  ment jobs at the depot directly attributed community (excluding those addepot	ributable to	o this partnership	0.0		
SSN 688 class submarines  Revenue or Consideratio  Expected Total Revenue Consideratio  Expected Annual Revenue  Depot Revenue To Date:  Benefits  Due to the Shipyard's resolution the scheduled availation within the scheduled availation workforce  Anticipated number of Federal Anticipated private sector in Anticipated private sector in the sector in the scheduled private sector in the sector	es and surface.  Over Life Cooperations:  urce short ability duranteeral Governobs in the loobs at the cooperations.	Being Supported ace crafts  of Partnership:  falls, the additional manning all tion.  ment jobs at the depot directly attributed community (excluding those addepot	ributable to	o this partnership	0.0		

April 18, 2005 Page 66 Of 76

\$

Expected direct investment at the depot by other government entities

NS-29					As of Fourth Quarte	er FY04		
	vide Radiolog		inments to Support the USS	Status	Completed			
Comm	and	DMA(s)	Private Entity		Partnership Type			
NAVS	EA	NNSY	General Dynamics Electric Bo	at (	Government Furnished Res Sale Of Services	sources		
Autho	rity		Period Of Pe	rforma	ance			
10 USC	2474	Start Date	: May 2004	End Da	ate: May 2004			
<b>Description o</b>	f Partnersh	<u>ip</u>						
What the Depo Services the fa What the Priva N/A Weapon Syste	abricating radate Sector Pa	diological c artner is Pr						
USS SPRINGI	FIELD		<u>_</u>					
Revenue or C	onsideration	<u>on</u>						
Expected Total	I Revenue C	Over Life O	f Partnership:		(	\$22,000		
Expected Ann		):						
Depot Revenu	e To Date:					\$22,000		
<u>Benefits</u>								
	oport or imp	roved busi	ness processes anticipated.					
Anticipated po	rivate sector j rivate sector j	obs in the lo	ment jobs at the depot directly attributed and community (excluding those at the depot of expended to date			280.0		
Capital Invest	ment							
Expected priv		estment			\$			
Expected dire	ct investment	t at the depo	ot by other government entities		\$	0		

April 18, 2005 Page 67 Of 76

NS-30			As of Fourth Quarter FY0
Project: Cutting Machine	Training	S	tatus: Completed
Command	DMA(s)	Private Entity	Partnership Type
NAVSEA	NNSY	General Dynamics Electric Boa	t Government Furnished Resource
			Sale Of Articles
Authority		Period Of Peri	formance
10 USC 2474	Start Date	e: April 2004 <b>E</b>	nd Date: April 2004
<b>Description of Partnersh</b>	nip		
Various valve repair cutting (FMSB). What the Depot is Providing Valve Repair Cutting Mack What the Private Sector PN/A	ng: hine Trainiı	ng	e Fleet Maintenance Support Branch
Weapon System(s) or Ed	quipment l	Being Supported	
None			
Revenue or Consideration			
Expected Total Revenue (		f Partnership:	\$9,400
Expected Annual Revenue	e:		
Depot Revenue To Date:			\$9,400
<u>Benefits</u>			
experience. This training verpairs.		for the use of valve cutting machine e GDEB's ability to perform mainte	ery with which GDEB did not have nance on certain type nuclear valve
<u>Workforce</u>			
•		ment jobs at the depot directly attribut	· · · · · · · · · · · · · · · · · · ·
· ·	•	ocal community (excluding those at the	e depot)
Anticipated private sector	•	•	
Federal Government DLHs	s at the dep	ot expended to date	74.0
Capital Investment			
Expected private sector in			\$
Expected direct investmen	t at the dep	ot by other government entities	\$

April 18, 2005 Page 68 Of 76

NS-31				As of Fourtl	h Quarter FY04
Project: Provide Drydock	ing Servic	es for the USS JIMMY CARTEI	R Statu	s: Currently Active	
Command	DMA(s)	Private Entity		Partnershi	р Туре
NAVSEA	NNSY	General Dynamics Electric I	Boat	Government Furnis	hed Resources
				Sale Of Se	ervices
Authority		Period Of I	Perform	nance	
10 USC 2474	Start Date	September 2004	End [	Date: February 20	05
<b>Description of Partnersh</b>	<u>ip</u>				
sea trials. NNSY provided USS JIMMY CARTER at N What the Depot is Providir Drydocking Services What the Private Sector Pan/A	INSY for p	·	mporary	/ services to suppor	t docking the
Weapon System(s) or Eq	uipment l	Being Supported			
USS JIMMY CARTER					
Revenue or Consideration					
Expected Total Revenue C		f Partnership:			\$3,200,000
Expected Annual Revenue	<b>)</b> :				<b>*</b>
Depot Revenue To Date:					\$130,000
JIMMY CARTER to the US		NSY will assist GDEB to mainta	ain the s	chedule for deliverir	ng the USS
<u>Workforce</u>					
1		ment jobs at the depot directly attr			0.0
		ocal community (excluding those a	t the dep	oot)	
Anticipated private sector j		•			
Federal Government DLHs	at the depo	ot expended to date			800.0
Capital Investment					
Expected private sector inv					\$
Expected direct investment	t at the dep	ot by other government entities			\$0

April 18, 2005 Page 69 Of 76

NS-32				NS-32 As of Fourth Quarter FY04						
Project: Provide Drydoo	king Servic	es for the USS VIRGINIA	Status	: Completed						
Command	DMA(s)	Private Entity		Partnership Type						
NAVSEA	NNSY	General Dynamics Electric I	Boat	Government Furnished Resources						
				Sale Of Services						
Authority		Period Of F	Perform	ance						
10 USC 2474	Start Date	June 2004	End D	ate: October 2004						
<b>Description of Partners</b>	hi <u>p</u>									
NNSY provided a drydocl VIRGINIA at NNSY for po	c and assoc st-sea trial	iated docking and temporary se inspections.		IA upon completion of sea trials. o support docking the USS						
Weapon System(s) or E	<u>quipment l</u>	Being Supported								
USS VIRGINIA										
Revenue or Considerati	<u>on</u>									
Expected Total Revenue	Over Life C	f Partnership:		\$2,800,000						
Expected Annual Revenu	e:									
Depot Revenue To Date:				\$2,150,000						
<u>Benefits</u>										
VIRGINIA to the US Navy		NSY has assisted GDEB to ma	intain the	e schedule for delivering the USS						
<u>Workforce</u>										
•		ment jobs at the depot directly attr		· · · · · · · · · · · · · · · · · · ·						
i i	•	ocal community (excluding those a	t the dep							
Anticipated private sector	•	•								
Federal Government DLH	s at the dep	ot expended to date		24,400.0						
Capital Investment										
Expected private sector in				\$						
Expected direct investment	nt at the dep	ot by other government entities		\$ 0						

April 18, 2005 Page 70 Of 76

NS-33						As of Fourt	h Quarter FY04
Project:	Encr	yptor Work	for NGNN	S	Status:	Completed	
C	omm	and	DMA(s)	Private Entity		Partnersh	ір Туре
N	NAVS	EA	NNSY	Northrop Grumman Newport Ne	ews G	overnment Furnis	shed Resources
						Sale Of S	ervices
	utho			Period Of Per	rformar	nce	
10	USC	2474	Start Date	January 2004	End Dat	e: February 20	04
Descripti	ion of	f Partnersh	<u>ip</u>				
				support of encryption hardware.			
		t is Providir					
		dware servi	ces artner is Pro	oviding:			
N/A	riiva	ie Secioi F	aillei is Fit	oviding.			
Weapon	Syste	em(s) or Ed	quipment B	eing Supported			
Encryptio	n Har	dware					
Revenue	or C	onsideratio	<u>on</u>				
Expected	Total	l Revenue (	Over Life Of	Partnership:			\$1,800
		ıal Revenue	e:				
Depot Re	venue	e To Date:					\$1,500
<u>Benefits</u>							
		port or imp	roved busin	ess processes anticipated.			
Workford							
				ment jobs at the depot directly attribu			0.0
		•		cal community (excluding those at th	ne depot)	)	
	•	-	obs at the de	•			
Federal	Gove	rnment DLHs	s at the depo	t expended to date			24.0
Capital Ir	nvest	ment					
Expecte	d priva	ate sector inv	vestment				\$
Expecte	d dire	ct investmen	t at the depo	t by other government entities			\$ 0

April 18, 2005 Page 71 Of 76

NS-34				As of Fourt	h Quarter FY04
Project: Provide Pipefitte SPRINGFIELD I		on to Support the USS	Statu	s: Completed	
Command	DMA(s)	Private Entity		Partnersh	ір Туре
NAVSEA	NNSY	General Dynamics Electric B		Government Furnis Sale Of S	
Authority		Period Of P	erforn	nance	
10 USC 2474	Start Date	: June 2004	End I	Date: June 2004	
<b>Description of Partnersh</b>	<u>ip</u>				
supervision with experience SPRINGFIELD. What the Depot is Providir	e for a spe ng: pressure de artner is Pr puipment E	Seing Supported	cation		
Revenue or Consideration	<u>on</u>	·			
Expected Total Revenue C	Over Life Of	Partnership:			\$34,000
Expected Annual Revenue	<b>)</b> :				
Depot Revenue To Date:					\$34,000
<u>Benefits</u>					
	rovide the i	essure detector work and specif necessary experience to get the vailbilites.			
<u>Workforce</u>					
-	obs in the lo	-		·	355.0
Capital Investment					
Expected private sector inv		t by other government entities			\$

April 18, 2005 Page 72 Of 76

Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot  Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment  \$	NS-35			As of Fourth Quarter I	FY04			
NAVSEA NNSY General Dynamics Electric Boat Government Furnished Resource Sale Of Services  Authority Period Of Performance  10 USC 2474 Start Date: March 2004 End Date: March 2006  Description of Partnership  The USS FLORIDA is currently in a refueling overhaul with NNSY performing this work. In parallel with this availability, GDEB will be working at NNSY to convert the submarine from a SSBN to a SSGN submarine. NNSY will perform approximately 25% of the conversion work in partnership with GDEB with funding being provided by PMS-398. As part of a Public/Private partnership with GDEB, NNSY will aslo provide production resources to augment the GDEB work force in their portion of the conversion effot. Additionally, PMS-398 will fund NNSY to provide facilities and equipment in support of GDEB in their efforts to convert the USS FLORIDA to a SSGN.  What the Depot is Providing: Production support personnel What the Private Sector Partner is Providing: N/A  Weapon System(s) or Equipment Being Supported  USS FLORIDA  Revenue or Consideration  Expected Total Revenue Over Life Of Partnership: \$2,200,000  Expected Annual Revenue:  Depot Revenue To Date: \$1,265,000  Benefits  By GDEB starting the conversion in parallel with the refueling overhaul at NNSY, the overall time required to complete the overhaul/conversion has been reduced and eliminated the need to relocate the USS FLORIDA to Groton, CT to complete the conversion. This will result in an increased operational availability of the USS FLORIDA as well as an earlier return to the fleet for operations.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership Anticipated private sector jobs in the local community (excluding those at the depot)  Unknown Federal Government DLHs at the depot expended to date  Expected private sector investment  Expected private sector investment	Project: Support for USS	FLORIDA	Conversion Statu	s: Currently Active				
Authority Period Of Performance  10 USC 2474 Start Date: March 2004 End Date: March 2006  Description of Partnership The USS FLORIDA is currently in a refueling overhaul with NNSY performing this work. In parallel with this availability, GDEB will be working at NNSY to convert the submarine from a SSBN to a SSGN submarine. NNSY will perform approximately 25% of the conversion work in partnership with GDEB with funding being provided by PMS-398. As part of a Public/Private partnership with GDEB, NNSY will so provide production resources to augment the GDEB work force in their portion of the conversion effot. Additionally, PMS-398 will fund NNSY to provide facilities and equipment in support of GDEB in their efforts to convert the USS FLORIDA to a SSGN.  What the Depot is Providing: Production support personnel What the Private Sector Partner is Providing: N/A  Weapon System(s) or Equipment Being Supported  USS FLORIDA  Revenue or Consideration  Expected Total Revenue Over Life Of Partnership: \$2,200,000  Expected Annual Revenue:  Depot Revenue To Date: \$1,285,000  Benefits  By GDEB starting the conversion in parallel with the refuelling overhaul at NNSY, the overall time required to complete the overhaul/conversion has been reduced and eliminated the need to relocate the USS FLORIDA to Groton, CT to complete the conversion. This will result in an increased operational availability of the USS FLORIDA as well as an earlier return to the fleet for operations.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership O.1 Unknow. Anticipated private sector jobs at the depot expended to date  Expected private sector jobs at the depot expended to date  Expected private sector investment  Expected private sector investment	Command	DMA(s)	Private Entity	Partnership Type				
Authority  10 USC 2474  Start Date: March 2004  End Date: March 2006  Description of Partnership  The USS FLORIDA is currently in a refueling overhaul with NNSY performing this work. In parallel with this availability, GDEB will be working at NNSY to convert the submarine from a SSBN to a SSGN submarine. NNSY will perform approximately 25% of the conversion work in partnership with GDEB with funding being provided by PMS-398. As part of a Public/Private partnership with GDEB, NNSY will aslo provide production resources to augment the GDEB work force in their portion of the conversion effot. Additionally, PMS-398 will fund NNSY to provide facilities and equipment in support of GDEB in their efforts to convert the USS FLORIDA to a SSGN.  What the Depot is Providing: Production support personnel What the Private Sector Partner is Providing: N/A  Weapon System(s) or Equipment Being Supported  USS FLORIDA  Revenue or Consideration  Expected Total Revenue Over Life Of Partnership:  \$2,200,000  Expected Annual Revenue:  \$1,265,000  Benefits  By GDEB starting the conversion in parallel with the refueling overhaul at NNSY, the overall time required to complete the overhaul/conversion has been reduced and eliminated the need to relocate the USS FLORIDA to Groton, CT to complete the conversion. This will result in an increased operational availability of the USS FLORIDA as well as an earlier return to the fleet for operations.  Workforce  Anticipated private sector jobs at the depot expended to date  Capital Investment  Expected private sector jobs at the depot expended to date  Capital Investment  Expected private sector investment  Expected private sector investment	NAVSEA	NNSY	General Dynamics Electric Boat	Government Furnished Resou	ırces			
The USC 2474				Sale Of Services				
Description of Partnership The USS FLORIDA is currently in a refueling overhaul with NNSY performing this work. In parallel with this availability, GDEB will be working at NNSY to convert the submarine from a SSBN to a SSGN submarine. NNSY will perform approximately 25% of the conversion work in partnership with GDEB with funding being provided by PMS-398. As part of a Public/Private partnership with GDEB, NNSY will aslo provide production resources to augment the GDEB work force in their portion of the conversion effot. Additionally, PMS-398 will fund NNSY to provide facilities and equipment in support of GDEB in their efforts to convert the USS FLORIDA to a SSGN.  What the Depot is Providing: Production support personnel What the Private Sector Partner is Providing: N/A  Weapon System(s) or Equipment Being Supported USS FLORIDA  Revenue or Consideration  Expected Total Revenue Over Life Of Partnership:  \$2,200,000  Expected Total Revenue To Date:  \$1,265,000  Benefits  By GDEB starting the conversion in parallel with the refueling overhaul at NNSY, the overall time required to complete the overhaul/conversion has been reduced and eliminated the need to relocate the USS FLORIDA to Groton, CT to complete the conversion. This will result in an increased operational availability of the USS FLORIDA as well as an earlier return to the fleet for operations.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership Anticipated private sector jobs in the local community (excluding those at the depot) Unknown Anticipated private sector jobs at the depot expended to date  Capital Investment  Expected private sector investment	_		Period Of Perform	nance				
The USS FLORIDA is currently in a refueling overhaul with NNSY performing this work. In parallel with this availability, GDEB will be working at NNSY to convert the submarine from a SSBN to a SSGN submarine. NNSY will perform approximately 25% of the conversion work in partnership with GDEB with funding being provided by PMS-398. As part of a Public/Private partnership with GDEB, NNSY will aslo provide production resources to augment the GDEB work force in their portion of the conversion effot. Additionally, PMS-398 will fund NNSY to provide facilities and equipment in support of GDEB in their efforts to convert the USS FLORIDA to a SSGN.  What the Depot is Providing: Production support personnel What the Private Sector Partner is Providing: N/A  Weapon System(s) or Equipment Being Supported USS FLORIDA  Revenue or Consideration  Expected Total Revenue Over Life Of Partnership:  Expected Annual Revenue:  Depot Revenue To Date:  \$1,265,000  Benefits  By GDEB starting the conversion in parallel with the refueling overhaul at NNSY, the overall time required to complete the overhaul/conversion has been reduced and eliminated the need to relocate the USS FLORIDA to Groton, CT to complete the conversion. This will result in an increased operational availability of the USS FLORIDA as well as an earlier return to the fleet for operations.  Workforce  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot Unknow, Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment	10 USC 2474	Start Date:	: March 2004 End I	Date: March 2006				
availability, GDEB will be working at NNSY to convert the submarine from a SSBN to a SSGN submarine.  NNSY will perform approximately 25% of the conversion work in partnership with GDEB with funding being provided by PMS-398. As part of a Public/Private partnership with GDEB, NNSY will aslo provide production resources to augment the GDEB work force in their portion of the conversion effot. Additionally, PMS-398 will fund NNSY to provide facilities and equipment in support of GDEB in their efforts to convert the USS FLORIDA to a SSGN.  What the Depot is Providing:  Production support personnel What the Private Sector Partner is Providing:  N/A  Weapon System(s) or Equipment Being Supported  USS FLORIDA  Revenue or Consideration  Expected Total Revenue Over Life Of Partnership:  \$2,200,000  Expected Annual Revenue:  Depot Revenue To Date:  \$1,265,000  Benefits  By GDEB starting the conversion in parallel with the refueling overhaul at NNSY, the overall time required to complete the overhaul/conversion has been reduced and eliminated the need to relocate the USS FLORIDA to Groton, CT to complete the conversion. This will result in an increased operational availability of the USS FLORIDA as well as an earlier return to the fleet for operations.  Workforce  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot  Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment  \$	<b>Description of Partnersh</b>	<u>ip</u>						
Expected Total Revenue Over Life Of Partnership:  Expected Annual Revenue:  Depot Revenue To Date:  \$1,265,000  Benefits  By GDEB starting the conversion in parallel with the refueling overhaul at NNSY, the overall time required to complete the overhaul/conversion has been reduced and eliminated the need to relocate the USS FLORIDA to Groton, CT to complete the conversion. This will result in an increased operational availability of the USS FLORIDA as well as an earlier return to the fleet for operations.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership Anticipated private sector jobs in the local community (excluding those at the depot) Unknown Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment	availability, GDEB will be working at NNSY to convert the submarine from a SSBN to a SSGN submarine. NNSY will perform approximately 25% of the conversion work in partnership with GDEB with funding being provided by PMS-398. As part of a Public/Private partnership with GDEB, NNSY will aslo provide production resources to augment the GDEB work force in their portion of the conversion effot. Additionally, PMS-398 will fund NNSY to provide facilities and equipment in support of GDEB in their efforts to convert the USS FLORIDA to a SSGN.  What the Depot is Providing: Production support personnel What the Private Sector Partner is Providing: N/A  Weapon System(s) or Equipment Being Supported							
Expected Annual Revenue:  Depot Revenue To Date:  \$1,265,000  Benefits  By GDEB starting the conversion in parallel with the refueling overhaul at NNSY, the overall time required to complete the overhaul/conversion has been reduced and eliminated the need to relocate the USS FLORIDA to Groton, CT to complete the conversion. This will result in an increased operational availability of the USS FLORIDA as well as an earlier return to the fleet for operations.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership Anticipated private sector jobs in the local community (excluding those at the depot) Unknown Anticipated private sector jobs at the depot Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment								
Depot Revenue To Date:    Starting Starting the conversion in parallel with the refueling overhaul at NNSY, the overall time required to complete the overhaul/conversion has been reduced and eliminated the need to relocate the USS FLORIDA to Groton, CT to complete the conversion. This will result in an increased operational availability of the USS FLORIDA as well as an earlier return to the fleet for operations.    Workforce	-		Partnership:	\$2,200,	,000			
Benefits  By GDEB starting the conversion in parallel with the refueling overhaul at NNSY, the overall time required to complete the overhaul/conversion has been reduced and eliminated the need to relocate the USS FLORIDA to Groton, CT to complete the conversion. This will result in an increased operational availability of the USS FLORIDA as well as an earlier return to the fleet for operations.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership Anticipated private sector jobs in the local community (excluding those at the depot) Unknown Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment	-	):						
By GDEB starting the conversion in parallel with the refueling overhaul at NNSY, the overall time required to complete the overhaul/conversion has been reduced and eliminated the need to relocate the USS FLORIDA to Groton, CT to complete the conversion. This will result in an increased operational availability of the USS FLORIDA as well as an earlier return to the fleet for operations.  Workforce  Anticipated number of Federal Government jobs at the depot directly attributable to this partnership Anticipated private sector jobs in the local community (excluding those at the depot) Unknown Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment				\$1,265,	,000			
Anticipated number of Federal Government jobs at the depot directly attributable to this partnership  Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot  Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment  \$	By GDEB starting the conv complete the overhaul/con to Groton, CT to complete FLORIDA as well as an ea	version has	s been reduced and eliminated the ned sion. This will result in an increased op	ed to relocate the USS FLORID	DΑ			
Anticipated private sector jobs in the local community (excluding those at the depot)  Anticipated private sector jobs at the depot  Federal Government DLHs at the depot expended to date  Capital Investment  Expected private sector investment  \$								
Anticipated private sector jobs at the depot Federal Government DLHs at the depot expended to date  Capital Investment Expected private sector investment  \$	-				0.0			
Federal Government DLHs at the depot expended to date 19,000.0  Capital Investment Expected private sector investment \$				· ·				
Capital Investment  Expected private sector investment \$	1		•					
Expected private sector investment \$	Federal Government DLHs	at the depor	t expended to date	19,0	0.00			
	Capital Investment							
Expected direct investment at the depot by other government entities \$	Expected private sector inv	estment		\$				
	Expected direct investment	t at the depo	t by other government entities	\$	0			

April 18, 2005 Page 73 Of 76

NS-36 As of Fourth Quarter FY04							
	pport for USS gineer (CTE)		FIELD Nuclear Chief Test	Statu	s: Curre	ntly Active	
	mand	DMA(s)	Private Entity		F	Partnership	Type
NAV		NNSY	General Dynamics Electri	c Boat	Governm	<u> </u>	ed Resources
Auth	ority		Period O	f Perform			
10 US	-	Start Date	: June 2004	End [	Date: Fe	bruary 200	 5
Description							
NNSY is providing nuclear test engineering services to support the USS SPRINGFIELD (SSN 761) Depot Maintenance Period (DMP) availability. Work scope involves assisting GDEB's Nuclear Chief Test Engineer in overall planning and conduct of the reactor plant test program work items, procedure prepartion, and utilization of Advance Industrial Management (AIM) software in support of these efforts.  What the Depot is Providing: Nuclear Chief Test Engineering Services during planning and execution of the USS SPRINGFIELD availability.  What the Private Sector Partner is Providing: N/A  Weapon System(s) or Equipment Being Supported							
USS SPRING Revenue or		n					
			f Partnership:				\$225,000
Expected An			,				
Depot Reven							\$130,000
Benefits							
experience in this partnersh capability for	the area of r nip, NNSY wa	nuclear tes s able to p	at's (GDEB) inexperience in p t engineering was needed for rovide the necessary experie uture projects.	this type	of mainte	nance. By e	entering into
<u>Workforce</u>							
			ment jobs at the depot directly a		•	tnership	0.0
	•		ocal community (excluding those	e at the dep	ot)		
	orivate sector j		-				
Federal Gov	ernment DLHs	at the dep	ot expended to date				1,300.0
Capital Inves	stment						
Expected pr	ivate sector inv	estment					\$
Expected dir	ect investment	t at the dep	ot by other government entities			:	\$ 0

April 18, 2005 Page 74 Of 76

NS-37						As of Fourth	Quarter FY0		
Project:	NSWC Crane/S	perry Marin	e WSN-7 PBL	Status	: C	urrently Active			
С	ommand	DMA(s)	Private Entity		Partnership Type				
NSWC	Crane Division	NSWCC	Northrop Grumman Systems	Corp.		Sale Of A	ticles		
			Sperry Marine			Sale Of Se	rvices		
P	uthority		Period Of F	Perform	ance				
10	USC 2474	Start Date:	September 2004	End D	ate:	Ongoing			
Descript	Description of Partnership								
NSWC C-evaluate determine-furnish a determine-perform What the Sperry pr Weapon Multiple & Revenue Expected	n, repair, and returnation of LRUs to all LRU testing need by Sperry Markecurate documer ation of those unifailure analysis of Private Sector is soviding all other selectronic comports or Consideration	ystems Sup rn dispatch be deemed ecessary to ine; ntation on al ts deemed I n LRUs and Providing: support requ quipment B nents and Li on	pport Branch, Code 6057 will prof Lowest Repairable Units (LFI) Beyond Repair (BR) and Beyond Representation combined and the second Repair (BR) BER, or "No Fault" findings I piece parts for items not identification for this PBL to NAVICP to the second Replaceable Units (LRUs) Partnership:	RUs); and Econ apliance J. This s s; tified in T	nomie prior hall in	cal Repair (BE) to return to dis nclude evalutio	R); spatch, as n		
	Annual Revenue	e:							
<u> </u>	evenue To Date:						\$0		
	proved parts proc		potiated within the agreement potential ventory program initiated. As ventory program initiated.						
Workford	<u>ce</u>								
Anticipa Anticipa	ited private sector j ited private sector j	obs in the loo	ment jobs at the depot directly attrical community (excluding those a epot texpended to date			partnership	404.0		
Capital I	nvestment								
	ed private sector inv	/estment					\$		
	•		t by other government entities				\$ 2,300,000		

April 18, 2005 Page 75 Of 76

NS-38		_			As of Fourt	h Quarter FY04
Project:	SSGN CONVER	SION		Status:	Currently Active	)
Co	ommand	DMA(s)	Private Entity		Partnershi	ір Туре
	Sound Naval yard & IMF	PSNSY	Electric Boat Corportation	C	Sovernment Furnis	shed Resources
A	uthority		Period Of Pe	erforma	ince	
10 l	JSC 2474	Start Date	e: December 2003	End Da	te: October 200	5
Description	on of Partnersh	<u>ip</u>				
many as 1 Missile (Tl (SOF) car Systems (	54 precision-gui LAM). In addition npaigns and mis	ded, conve , other ne sions by a Deck Shel	sile (SLBM) capability would be rentional, land-attack weapons, suw features would enable SSGNs ccommodating up to 66 SOF perlters (DDS), or one of each, alongons	uch as the to suppersonnel,	ne Tomahawk Lan ort Special Operat two Advanced SE	nd-Attack tions Forces :AL Delivery
		<u>·</u>	Being Supported			
SSGN 726	6 Class Submarii	nes (conve	erted from SSBN 726 Class)			
Revenue	or Consideration	<u>n</u>				
Expected	Total Revenue C	over Life C	of Partnership:			
Expected	Annual Revenue	:				
<u> </u>	venue To Date:					\$1,408,168
Benefits						
		roved busi	ness processes anticipated.			
<u>Workforc</u>						
•			nment jobs at the depot directly attrib		•	25.7
•	•		ocal community (excluding those at	the depo	t)	
•	ed private sector jo		•			40.477.0
rederal (	Sovernment DLHs	at the dep	ot expended to date			42,177.0
Capital In	<u>vestment</u>					
•	d private sector inv					\$
Expected	d direct investment	at the dep	ot by other government entities			\$0

April 18, 2005 Page 76 Of 76